

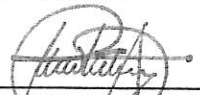
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

FAR No. 2

Department : DEPARTMENT OF NATIONAL DEFENSE
Agency : GENERAL HEADQUARTERS
Funding Source Code (as clustered) : TRUST RECEIPTS (07 3 08 602)


Particulars	UACS CODE	Approved Budget			Budget Utilization		Disbursements		Unutilized Budget	BALANCES	
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total		Unpaid Utilizations	
										Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	10=(6+7+8+9)	11	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget											
<i>General Administration and Support</i>											
<i>Operations</i>											
<i>MFO 1 - Military Policy Advisory Services</i>											
PS		-		-							
MOOE		197,903,966		197,903,966	44,420,933	44,420,933	44,420,933	44,420,933			
CO		47,821,329		47,821,329	984,400	984,400	984,400	984,400			
GRAND TOTAL		245,725,295		245,725,295	45,405,333	45,405,333	45,405,333	45,405,333.12			

Certified Correct:



NILO B ABAIGAR, MBA, DPA
Chief, AFP Accounting Center

Approved By:



SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP