

PRIORITY AREAS OF SPENDING  
FY 2015 APPROPRIATIONS  
(in million pesos)

Priority Areas of Spending (PAS)/Major Programs/Projects (MPP)	Region	2014 Approp	Variance	2015 Approp
<b>TOTAL</b>		<b>45,992.375</b>	<b>23,055.909</b>	<b>69,048.284</b>
<b>Of Which:</b>				
<b>IV. Just and Lasting Peace and the Rule of Law</b>		<b>45,992.375</b>	<b>23,055.909</b>	<b>69,048.284</b>
	NCR	5,319.365	(53.993)	5,265.372
	CAR	594.903	(4.543)	590.360
	REGION 3	66.984	7.707	74.691
	4	119.629	(32.704)	86.925
	7	60.530	1.632	62.162
	9	84.497	1.135	85.632
	11	70.293	(0.225)	70.068
	Total Program 4 - GHQ	<b>6,316.201</b>	<b>(80.991)</b>	<b>6,235.210</b>
	Add: AFP Modernization Program	5,000.000	15,000.000	20,000.000
	Total Regular Budget	<b>11,316.201</b>	<b>14,919.009</b>	<b>26,235.210</b>
	Add: RLIP	47.143	(4.464)	42.679
	Total Obligations	<b>11,363.344</b>	<b>14,914.545</b>	<b>26,277.889</b>
	Add: SPF	<b>34,629.031</b>	<b>8,141.364</b>	<b>42,770.395</b>
	MPBF	428.732	(138.791)	289.941
	AFP Pension, Mil	29,200.299	3,280.155	32,480.454
	Modernization(Unprogrammed)	5,000.000	5,000.000	10,000.000
	MOOE	-	500.000	500.000
	CO	5,000.000	4,500.000	9,500.000
	<b>Grand Total</b>	<b>45,992.375</b>	<b>23,055.909</b>	<b>69,048.284</b>