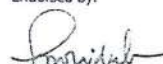


GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Public Affairs Office, AFP
General Headquarters, Armed Forces of the Philippines, Camp Aguinaldo, Quezon City

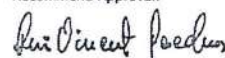
Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	GO	Total
PAO-20-003	Training Expenses	AFPPAO	Nego Proc 53.9	Jun, Aug, Sep	Jun, Aug, Sep	Jun, Aug, Sep	Jun, Aug, Sep	GAA	154,600.00	0.00	154,600.00
PAO-20-005	Office Supplies Expenses	AFPPAO	Nego Proc 53.5	Feb, Apr, Jun	Feb, Apr, Jun	Feb, Apr, Jun	Feb, Apr, Jun	GAA	85,200.00	0.00	85,200.00
		AFPPAO	Shopping 52.1 (a)	Feb, Apr, Jun	Feb, Apr, Jun	Feb, Apr, Jun	Feb, Apr, Jun	GAA	17,000.00	0.00	17,000.00
PAO-20-012	Fuel, Oil and Lubricants Expenses	AFPPAO	Comp Bidding	January	January	January	January	GAA	2,266,970.00	0.00	2,266,970.00
PAO-20-016	Others Supplies and Materials Expenses	AFPPAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,063,500.00	0.00	1,063,500.00
PAO-20-020	Telephone Expenses - Mobile	AFPPAO	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
		AFPPAO	Nego Proc 53.9	January	January	January	January	GAA	353,000.00	0.00	353,000.00
PAO-20-021	Telephone Expenses - Landline	AFPPAO	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
PAO-20-022	Internet Subscription Expenses	AFPPAO	Direct Cont	January	January	January	January	GAA	540,000.00	0.00	540,000.00
PAO-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPAO	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
PAO-20-043	R & M Machinery and Equipment - ICT Equipment	AFPPAO	Nego Proc 53.9	June, September	June, September	June, September	June, September	GAA	531,500.00	0.00	531,500.00
PAO-20-051	R & M Transportation Equipment - Motor Vehicles	AFPPAO	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	194,878.00	0.00	194,878.00
PAO-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPAO	Nego Proc 53.9	March	March	March	March	GAA	35,752.00	0.00	35,752.00
PAO-20-069	Taxes, Duties and Licenses	AFPPAO	Nego Proc 53.5	May, July	May, July	May, July	May, July	GAA	10,500.00	0.00	10,500.00
PAO-20-071	Insurance Expenses	AFPPAO	Nego Proc 53.5	May, July	May, July	May, July	May, July	GAA	10,000.00	0.00	10,000.00
PAO-20-074	Representation Expenses	AFPPAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,974,100.00	0.00	1,974,100.00
PAO-20-079	Rent/Lease Expenses - Rents-Equipment	AFPPAO	Direct Cont	January	January	January	January	GAA	144,000.00	0.00	144,000.00
PAO-20-081	Membership Dues and Contributions to Organizations	AFPPAO	Nego Proc 53.5	November	November	November	November	GAA	15,000.00	0.00	15,000.00
								TOTAL	7,660,000.00	0.00	7,660,000.00

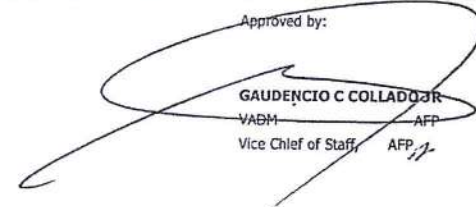
Endorsed by:


LIEZL M VIDALLON
LCDR PN
Acting Chief, PAOAFP

Recommend Approval:


LUIS VINCENT A TACDERAS
BGEN AFP
Chairperson, GHQBAC2

Approved by:


GAUDENCIO C COLLADO JR
VABM AFP
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES


Office of the Deputy Chief of Staff for Communications, Electronics, Information Systems
Bulwagang Syquiao, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of TB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ6-20-003	Training Expenses	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	586,628.00	0.00	586,628.00
OJ6-20-005	Office Supplies Expenses	J6	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	100,340.00	0.00	100,340.00
		J6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	234,594.00	0.00	234,594.00
OJ6-20-012	Fuel, Oil and Lubricants Expenses	J6	Comp Bidding	January	January	January	January	GAA	2,046,192.00	0.00	2,046,192.00
OJ6-20-015	Military, Police and Traffic Supplies Expenses	J6	Nego Proc 53.5	May	May	May	May	GAA	78,525.00	0.00	78,525.00
OJ6-20-016	Others Supplies and Materials Expenses	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	678,908.00	0.00	678,908.00
OJ6-20-020	Telephone Expenses - Mobile	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	600,000.00	0.00	600,000.00
OJ6-20-021	Telephone Expenses - Landline	J6	Direct Cont	January	January	January	January	GAA	21,600.00	0.00	21,600.00
OJ6-20-022	Internet Subscription Expenses	J6	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
OJ6-20-023	Cable, Satellite, Telegraph and Radio Expenses	J6	Direct Cont	January	January	January	January	GAA	40,020.00	0.00	40,020.00
OJ6-20-030	Other Professional Services	J6	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	648,000.00	0.00	648,000.00
OJ6-20-032	Janitorial Services	J6	Direct Cont	January	January	January	January	GAA	576,000.00	0.00	576,000.00
OJ6-20-034	Other General Services	J6	Nego Proc 53.9	April	April	April	April	GAA	35,500.00	0.00	35,500.00
OJ6-20-037	R & M - Buildings	J6	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	349,488.00	0.00	349,488.00
OJ6-20-040	R & M - Other Structures	J6	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	260,885.00	0.00	260,885.00
OJ6-20-042	R & M Machinery and Equipment - Office Equipment	J6	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	250,963.00	0.00	250,963.00
OJ6-20-043	R & M Machinery and Equipment - ICT Equipment	J6	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	130,710.00	0.00	130,710.00
OJ6-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	J6	Nego Proc 53.9	April, November	April, November	April, November	April, November	GAA	16,800.00	0.00	16,800.00
OJ6-20-051	R & M Transportation Equipment - Motor Vehicles	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	253,081.00	0.00	253,081.00
OJ6-20-053	R & M Machinery and Equipment - Furniture and Fixtures	J6	Nego Proc 53.9	June	June	June	June	GAA	60,000.00	0.00	60,000.00
OJ6-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	J6	Nego Proc 53.9	May	May	May	May	GAA	110,390.00	0.00	110,390.00
OJ6-20-069	Taxes, Duties and Licenses	J6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	21,560.00	0.00	21,560.00
OJ6-20-070	Fidelity Bond Premiums	J6	Nego Proc 53.5	June	June	June	June	GAA	7,000.00	0.00	7,000.00
OJ6-20-071	Insurance Expenses	J6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,452.00	0.00	4,452.00
OJ6-20-074	Representation Expenses	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,514,600.00	0.00	3,514,600.00
OJ6-20-079	Rent/Lease Expenses - Rents-Equipment	J6	Direct Cont	January	January	January	January	GAA	144,000.00	0.00	144,000.00
OJ6-20-082	Subscription Expenses	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,364.00	0.00	14,364.00
								TOTAL	10,844,600.00	0.00	10,844,600.00




Endorse by:

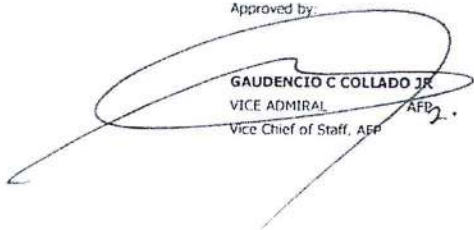

ADRIAN B. SANCHEZ JR
MAJOR GENERAL AFP
DCS for CEIS, J6

AFP Vision 2028: A World-Class Armed Forces, Source of National Pride

Recommend Approval:


LUIS VINCENT A TALLERAS
BRIGADIER GENERAL AFP
Chairman, GHQBAC2

Approved by:


GAUDENCIO C COLLADO JR
VICE ADMIRAL AFP
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Financial Management, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

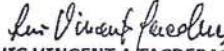
Code (PAR)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REL	Sub / Open of Bids	Notice of Awards	Contract Signing		MOBE	CO	Total
OFM-20-003	Training Expenses	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	496,946.00	0.00	496,946.00
OFM-20-005	Office Supplies Expenses	OFM, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	542,839.75	0.00	542,839.75
		OFM, AFP	Nego Proc 53.5	March	March	March	March	GAA	1,238,753.50	0.00	1,238,753.50
OFM-20-012	Fuel, Oil and Lubricants Expenses	OFM, AFP	Comp Bidding	January	January	January	January	GAA	5,295,806.00	0.00	5,295,806.00
OFM-20-016	Others Supplies and Materials Expenses	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,739,270.50	0.00	1,739,270.50
OFM-20-020	Telephone Expenses - Mobile	OFM, AFP	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
		OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	756,000.00	0.00	756,000.00
OFM-20-021	Telephone Expenses - Lanline	OFM, AFP	Direct Cont	January	January	January	January	GAA	102,000.00	0.00	102,000.00
OFM-20-022	Internet Subscription Expenses	OFM, AFP	Direct Cont	January	January	January	January	GAA	164,640.00	0.00	164,640.00
OFM-20-023	Cable, Satellite, Telegraph and Radio Expenses	OFM, AFP	Direct Cont	January	January	January	January	GAA	113,520.00	0.00	113,520.00
OFM-20-030	Other Professional Services	OFM, AFP	Nego Proc 53.7	January	January	January	January	GAA	300,000.00	0.00	300,000.00
OFM-20-032	Janitorial Services	OFM, AFP	Nego Proc 53.9	January	January	January	January	GAA	336,000.00	0.00	336,000.00
OFM-20-037	R & M - Buildings	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,928,486.00	0.00	1,928,486.00
OFM-20-040	R & M - Other Structures	OFM, AFP	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	167,905.00	0.00	167,905.00
OFM-20-042	R & M Machinery and Equipment - Office Equipment	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	554,733.00	0.00	554,733.00
OFM-20-043	R & M Machinery and Equipment - ICT Equipment	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,350,302.28	0.00	2,350,302.28
OFM-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OFM, AFP	Nego Proc 53.9	April	April	April	April	GAA	25,400.00	0.00	25,400.00
OFM-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	OFM, AFP	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	130,556.00	0.00	130,556.00
OFM-20-051	R & M Transportation Equipment - Motor Vehicles	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,824,424.00	0.00	1,824,424.00
OFM-20-069	Taxes, Duties and Licenses	OFM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	65,000.00	0.00	65,000.00
OFM-20-070	Fidelity Bond Premiums	OFM, AFP	Nego Proc 53.5	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	GAA	40,500.00	0.00	40,500.00
OFM-20-071	Insurance Expenses	OFM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	11,000.00	0.00	11,000.00
OFM-20-074	Representation Expenses	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,031,109.00	0.00	9,031,109.00
OFM-20-079	Rent/Lease Expenses - Rents-Equipment	OFM, AFP	Direct Cont	January	January	January	January	GAA	451,200.00	0.00	451,200.00
OFM-20-082	Subscription Expenses	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	134,640.00	0.00	134,640.00
TOTAL									28,161,031.03	0.00	28,161,031.03



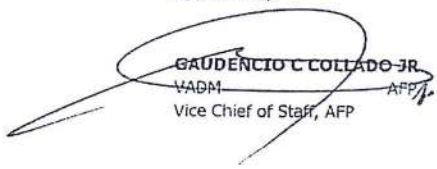
Endorsed by:


THOMAS P. SEDANO JR
MGEN AFP
Chief, OFM, AFP

Recommend Approval:


LUIS VINCENT A. TACDERAS
BGEN AFP
Chairperson, GHQ BAC2

Approved by:


GAUDENCIO C. COLLADO JR
VADM AFP
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Sergeant Major
Cozar St., Office of the AFP Sergeant Major Annex Bldg., Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Item Code (PMA)	Description	Type of Procurement	Mode of Procurement	Frequency of Procurement				Source of Funds	Budgetary Allocation (P=Philippine, F=Foreign)		
				Quarterly	Quarterly	Quarterly	Quarterly		2020	2021	2022
AFPSM-20-003	Training Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	231,600.00	0.00	231,600.00
AFPSM-20-005	Office Supplies Expenses	AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
				Quarterly	Quarterly	Quarterly	Quarterly		90,000.00	0.00	90,000.00
AFPSM-20-012	Fuel, Oil and Lubricants Expenses	AFPSM	Camp Building	January	January	January	January	GAA	595,000.00	0.00	595,000.00
AFPSM-20-016	Others Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	360,530.00	0.00	360,530.00
AFPSM-20-020	Telephone Expenses - Mobile	AFPSM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	26,400.00	0.00	26,400.00
				Quarterly	Quarterly	Quarterly	Quarterly		04,000.00	0.00	04,000.00
AFPSM-20-022	Internet Subscription Expenses	AFPSM	Direct Cont	January	January	January	January	GAA	26,400.00	0.00	26,400.00
AFPSM-20-042	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	15,000.00	0.00	15,000.00
AFPSM-20-043	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	10,000.00	0.00	10,000.00
AFPSM-20-051	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	33,620.00	0.00	33,620.00
AFPSM-20-050	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	14,550.00	0.00	14,550.00
AFPSM-20-060	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.9	March	March	March	March	GAA	2,800.00	0.00	2,800.00
AFPSM-20-071	Insurance Expenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	1,200.00	0.00	1,200.00
AFPSM-20-074	Representation Expenses	AFPSM	Nego Proc 53.8	Monthly	Monthly	Monthly	Monthly	GAA	1,211,050.00	0.00	1,211,050.00
AFPSM-20-079	Rent/Lease Expenses - Rents-Equipment	AFPSM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
TOTAL									2,770,990.00	0.00	2,770,990.00

Endorse by:

LT COL A TOM PAYOGAN
FC/5 (HR) PA
AFP Sergeant Major

Recommend Approval:

LUIS VINCENT A TACDERAS
UCEN AFP
Chairman, BRQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HOPE, Program 4

