



**HEADQUARTERS
EASTERN MINDANAO COMMAND
ARMED FORCES OF THE PHILIPPINES
NSFA, Panacan, Davao City**



ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement/Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ad/Post of Bids	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EMC-20-003	Training Expenses	EMC	Nego Proc 53.8	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,698,800.00	2,378,660.00		To enhance and update the knowledge of employees with regard to DRRD, ISO, Cyber Security, and GAD
			Nego Proc 53.5							2,810,140.00		
EMC-20-006	Office Supplies Expenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		7,874,380.00	4,274,380.00		To support the daily operational activities of the Command
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly			3,600,000.00		
EMC-20-011	Medical, Dental and Laboratory Supplies Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		129,372.00	129,372.00		To support the daily operational activities of the Command
EMC-20-012	Fuel, Oil and Lubricants Expenses		Public Bidding	January	January	January	January		14,262,500.00	14,262,500.00		To support the daily operational activities of the Command
EMC-20-015	Military, Police and Traffic Supplies Expenses		Nego Proc 53.5	June , August	June , August	June , August	June , August		100,000.00	100,000.00		To support the daily operational activities of the Command
EMC-20-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		11,728,219.00	11,728,219.00		To support the daily operational activities of the Command
EMC-20-019	Postage and Courier Services		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		9,600.00	9,600.00		Payment for the Courier Services
EMC-20-020	Telephone Mobile		Direct Contracting	Monthly	Monthly	Monthly	Monthly		205,000.00	205,000.00		Payment for the Prepaid Subscription
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,162,200.00	2,162,200.00		
EMC-20-021	Telephone Landline		Direct Contracting	January	January	January	January		60,000.00	60,000.00		Payment for the Landline Subscription
EMC-20-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		432,000.00	432,000.00		Payment for the Internet Subscription
EMC-20-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		186,000.00	186,000.00		Payment for the Cable Subscription
EMC-20-030	Other Professional Services		Nego Proc 53.7	January	January	January	January		192,000.00	192,000.00		Payment for the Professional Fee
EMC-20-037	R&M Buildings		Nego Proc 53.8	Quarterly	Quarterly	Quarterly	Quarterly		480,000.00	480,000.00		To maintain the serviceability of Facilities

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EMC-20-040	R&M Other Structures	EMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,819,920.00	1,819,920.00	To maintain the serviceability of Facilities
EMC-20-042	R&M Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		180,000.00	180,000.00	To maintain the serviceability of Air Condition Units
EMC-20-043	R&M Information & Commo Technology Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		622,200.00	622,200.00	To maintain the serviceability of ICT Equipment
EMC-20-044	R&M Communication Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		216,556.00	216,556.00	To maintain the serviceability of Communication Equipment
EMC-20-045	R&M Disaster Response & Rescue Equipment		Nego Proc 53.9	May	May	May	May		39,000.00	39,000.00	To maintain the serviceability of DRR Equipment
EMC-20-046	R&M Military, Police and Security Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		225,000.00	225,000.00	To maintain the serviceability of Military, Police and Security Equipment
EMC-20-49	R&M Sports Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		70,000.00	70,000.00	To maintain the serviceability of Sports Equipment
EMC-20-050	R&M Other Machinery and Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		150,000.00	150,000.00	To maintain the serviceability of Other Machinery and Equipment
EMC-20-051	R&M Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,857,892.00	1,857,892.00	To maintain the serviceability of Vehicles
EMC-20-053	R&M Furniture and Fixture		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		340,000.00	340,000.00	To maintain the serviceability of Furniture and Fixture
EMC-20-058	R&M - SEME - Info & Commo Tech Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00	To maintain the serviceability of ICT Equipment
EMC-20-067	Taxes, Dues and Licenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		101,461.21	101,461.21	Payment for the Registration & Emission of Vehicles
EMC-20-068	Fidelity Bond Premiums Expenses		Nego Proc 53.5	Apr, Jun, Oct	Apr, Jun, Oct	Apr, Jun, Oct	Apr, Jun, Oct		98,260.00	98,260.00	Payment for SAO, SDO & DO Bond
EMC-20-069	Insurance Expenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		73,337.79	73,337.79	Payment for Building & Vehicle Insurance
EMC-20-071	Printing and Publication Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		1,580,000.00	1,580,000.00	To support the daily operational activities of the Command
EMC-20-072	Representation Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		11,270,710.00	11,270,710.00	To support the daily operational activities of the Command
TOTAL:									61,532,198.00	61,532,198.00	

Endorsed by:

FELIMON SANTOS JR
LTGEN
Commander
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Recommend Approval:

JANDE S FRANCISCO
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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
ARMED FORCES OF THE PHILIPPINES HEALTH SERVICE COMMAND
 Camp Colonel Victoriano K Luna, V Luna Avenue, Quezon City

Annual Procurement Plan (APP) CY 2020

Code (PAP)	Procurement Program / Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPHSC-20-003	Training Expenses	CMD GRP	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	AFPHSC MOOE CY 2020	432,463,503.46	3,082,961.70		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Semi Annual	Semi Annual	Semi Annual	Semi Annual			2,067,182.11		
			Shopping 52.1b	1st Qtr	1st Qtr	1st Qtr	1st Qtr			885,597.81		
AFPHSC-20-006	Accountable Forms Expenses		Negotiated 53.5	Semi Annual	Semi Annual	Semi Annual	Semi Annual			30,000.00		
			Negotiated 53.9	Semi Annual	Semi Annual	Semi Annual	Semi Annual			119,200.00		
AFPHSC-20-009	Food Supplies Expenses		Comp Bidding	January	January	January	January			39,000,000.00		
AFPHSC-20-010	Drugs & Medicines Expenses		Comp Bidding	January	January	January	January			170,381,358.05		
AFPHSC-20-011	Medical, Dental and Laboratory Expenses		Comp Bidding	January	January	January	January			141,250,834.00		
AFPHSC-20-012	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January			37,222,285.98		
AFPHSC-20-014	Textbooks and Instructional Materials Expenses		Negotiated 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			164,790.00		
AFPHSC-20-016	Other Supplies and Materials Expenses		Comp Bidding	January	January	January	January			4,566,500.00		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			10,543,535.81		
AFPHSC-20-019	Postage and Courier Service		Shopping 52.1a	Monthly	Monthly	Monthly	Monthly			17,000.00		
AFPHSC-20-020	Telephone Mobile		Direct Contracting	Yearly	Yearly	Yearly	Yearly			1,000,000.00		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			400,000.00		
AFPHSC-20-021	Telephone Landline		Direct Contracting	Annually	Annually	Annually	Annually			1,368,000.00		
AFPHSC-20-022	Internet Subscription Expenses		Direct Contracting	Annually	Annually	Annually	Annually			1,500,000.00		
AFPHSC-20-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	Annually	Annually	Annually	Annually			1,065,300.00		
AFPHSC-20-054	Semi Exp. Furniture, Fixtures & Books Expenses - F		Negotiated 53.9	Semi Annual	Semi Annual	Semi Annual	Semi Annual			1,370,000.00		
AFPHSC-20-057	Semi Exp. Machinery & Equipment - Office Equipme		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			1,749,000.00		
AFPHSC-20-058	Semi Exp. Machinery & Equipment - ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			1,445,542.00		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	Yearly	Yearly	Yearly	Yearly			86,250.00		
AFPHSC-20-072	Advertising Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			275,000.00		
AFPHSC-20-073	Printing and Publication Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			668,000.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			11,335,168.00		
AFPHSC-20-079	Rents - Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			890,000.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			382,950.00		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			2,868,249.22		
AFPHSC-20-015	Military, Police and Traffic Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			212,280.00		
AFPHSC-20-016	Other Supplies and Materials Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			6,965,949.00		
AFPHSC-20-017	Water Expenses		Direct Contracting	Annually	Annually	Annually	Annually			44,290,000.00		
AFPHSC-20-018	Electricity Expenses		Direct Contracting	Annually	Annually	Annually	Annually			56,500,000.00		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-031	Environment / Sanitary Services		Comp Bidding	January	January	January	January					

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AFPHSC-20-032	Janitorial Services	HHSSG	Comp Bidding	January	January	January	January	AFPHSC MOOE CY 2020	196,931,094.50	17,325,000.00		
AFPHSC-20-033	Security Services		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			5,775,000.00		
AFPHSC-20-034	Other General Services		Comp Bidding	January	January	January	January			7,200,000.00		
AFPHSC-20-035	R & M Power Supply Systems		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,400,000.00		
AFPHSC-20-037	R & M Buildings		Negotiated 53.9	Yearly	Yearly	Yearly	Yearly			1,000,000.00		
AFPHSC-20-039	R & M Hospitals & Health Centers (VLMC)		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			4,849,027.78		
AFPHSC-20-040	R & M Other Structures		Comp Bidding	January	January	January	January			3,319,579.70		
AFPHSC-20-042	R & M Office Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			3,935,000.00		
AFPHSC-20-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			7,209,570.04		
AFPHSC-20-044	R & M Communication Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			3,171,504.70		
AFPHSC-20-046	R & M Military, Police and Security Equipment		Shopping 52.1a	Monthly	Monthly	Monthly	Monthly			633,347.58		
AFPHSC-20-050	R & M Other Machinery and Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			4,909,446.50		
AFPHSC-20-051	R & M Motor Vehicles		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			4,621,820.80		
AFPHSC-20-054	Semi Exp. Furniture, Fixtures & Books Expenses - Furniture & Fixtures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			1,505,503.00		
AFPHSC-20-057	Semi Exp. Machinery & Equipment - Office Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			51,568.00		
AFPHSC-20-058	Semi Exp. Machinery & Equipment - ICT Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			1,700,400.00		
AFPHSC-20-069	Taxes, Duties and Licenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,766,370.00		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			549,900.00		
AFPHSC-20-071	Insurance Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			1,434,271.49		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			1,134,973.00		
AFPHSC-20-082	Subscription Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			854,926.51		
AFPHSC-20-001	Traveling Expenses Local	VLMC	Negotiated 53.5	Annually	Annually	Annually	Annually	APFHSC		11,250.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			4,830,082.20		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			925,025.00		
AFPHSC-20-006	Accountable Forms Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			750,000.00		
AFPHSC-20-009	Food Supplies Expenses		Negotiated 53.9	January	January	January	January			300,000.00		
AFPHSC-20-010	Drugs and Medicines Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			285,055.00		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			3,444,976.43		
AFPHSC-20-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			1,042,216.37		
AFPHSC-20-020	Telephone Mobile		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly			109,000.00		
			Negotiated 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr			21,000,000.00		
			Shopping 52.1a	1st Qtr	1st Qtr	1st Qtr	1st Qtr			18,000,000.00		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			40,364,637.36		
			Shopping 52.1a	Quarterly	Quarterly	Quarterly	Quarterly			14,337,778.69		
			Negotiated 53.5	Annually	Annually	Annually	Annually			1,487,500.00		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			49,258,333.24		
			Comp Bidding	January	January	January	January			9,286,268.28		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			3,231,520.00		

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AFPHSC-20-034	Other General Services		Comp Bidding	January	January	January	January	CY 2020		7,200,000.00		
			Negotiated 53.5	January	January	January	January			219,100.00		
			Negotiated 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr			2,400,000.00		
AFPHSC-20-047	R & M of Medical Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			7,778,546.36		
AFPHSC-20-069	Taxes, Duties and Licenses		Negotiated 53.5	January	January	January	January			562,209.94		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	January	January	January	January			58,250.00		
AFPHSC-20-073	Printing and Publication Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			20,000.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			1,418,440.00		
AFPHSC-20-079	Rents - Equipment		Comp Bidding	January	January	January	January			1,800,000.00		
			Negotiated 53.9	January	January	January	January			600,000.00		
AFPHSC-20-081	Membership Dues and Contributions to Organizations		Negotiated 53.9	January	January	January	January			200,000.00		
AFPHSC-20-082	Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			756,150.00		
AFPHSC-20-003	Training Expenses		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly			372,711.45		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			622,375.93		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			2,312,075.16		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			514,261.44		
AFPHSC-20-020	Telephone Mobile	HSETC	Negotiated 53.9	January	January	January	January	AFPHSC MOOE CY 2020	9,813,173.96	100,000.00		
AFPHSC-20-038	R & M School Buildings		Comp Bidding	January	January	January	January			5,300,000.00		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			336,500.00		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	May	May	May	May			11,250.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			244,000.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			435,000.00		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			708,084.08		
AFPHSC-20-010	Drugs & Medicines Expenses		Comp Bidding	February	February	February	February			3,292,500.00		
			Negotiated 53.9	February	February	February	February			138,000.00		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	February	February	February	February			131,357.50		
AFPHSC-20-016	Other Supplies & Materials Expenses		Negotiated 53.9	January	January	January	January			244,560.50		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			100,000.00		
AFPHSC-20-030	Other General Service	PHSC	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	AFPHSC MOOE CY 2020	6,008,724.16	64,000.00		
AFPHSC-20-054	Semi Expendable - Furniture & Fixtures		Negotiated 53.9	February	February	February	February			136,200.00		
AFPHSC-20-057	Semi Exp. Machinery & Equipment - Office Equipment		Negotiated 53.9	June	June	June	June			118,710.00		
AFPHSC-20-058	Semi Expendable - Information & Communication Technology Equipment		Negotiated 53.9	February	February	February	February			350,952.08		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	Annually	Annually	Annually	Annually			11,250.00		
AFPHSC-20-073	Printing and Publication Expenses		Direct Contracting	Annually	Annually	Annually	Annually			55,200.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			222,900.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			131,438.00		
AFPHSC-20-008	Animals and Zoological Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			1,583,023.00		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	January	January	January	January	AFPHSC MOOE CY 2019	3,014,721.91	100,000.00		
AFPHSC-20-034	Other General Services	VSC	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			1,000,000.00		

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AFPHSC-20-073	Printing and Publication Expenses	DSC	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	AFPHSC MOOE CY 2020	3,059,689.45	960.91		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			199,300.00		
AFPHSC-20-010	Drugs and Medicines Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			734,113.57		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			2,044,820.08		
AFPHSC-20-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			232,755.80		
AFPHSC-20-074	Representation Expenses	HSCir- NL	Negotiated 53.9	April	April	April	April	AFPHSC MOOE CY 2020	5,973,918.00	48,000.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			19,500.00		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			110,000.00		
AFPHSC-20-008	Animal & Zoological Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			180,000.00		
AFPHSC-20-009	Food Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			480,000.00		
AFPHSC-20-010	Drugs & Medicines Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,000,000.00		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,000,000.00		
AFPHSC-20-016	Other Supplies & Material Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			210,000.00		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			147,988.00		
AFPHSC-20-021	Telephone Landline		Direct Contracting	Annually	Annually	Annually	Annually			30,000.00		
AFPHSC-20-022	Internet Subscription Expenses		Direct Contracting	Annually	Annually	Annually	Annually			31,200.00		
AFPHSC-20-037	R & M Buildings		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-040	R & M Other Structures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-054	Semi-Expendable Furniture, Fixtures & Book Expenses - Furniture & Fixtures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			70,000.00		
AFPHSC-20-057	Semi-Expendable Machinery & Equipment - Office Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			117,730.00		
AFPHSC-20-058	Semi-Expendable Machinery & Equipment - Information Communication Technology		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			35,000.00		
AFPHSC-20-061	Semi-Expendable Machinery & Equipment-Medical Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			50,000.00		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			22,500.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			270,000.00		
AFPHSC-20-003	Training Expenses	HSCir- SL	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	AFPHSC MOOE CY 2020	5,973,918.00	19,500.00		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			110,000.00		
AFPHSC-20-008	Animal & Zoological Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			180,000.00		
AFPHSC-20-016	Other Supplies & Material Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			210,000.00		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			147,988.00		
AFPHSC-20-021	Telephone Landline		Direct Contracting	Annually	Annually	Annually	Annually			30,000.00		
AFPHSC-20-022	Internet Subscription Expenses		Direct Contracting	Annually	Annually	Annually	Annually			31,200.00		
AFPHSC-20-037	R & M Buildings		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-040	R & M Other Structures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-054	Semi-Expendable Furniture, Fixtures & Book Expenses - Furniture & Fixtures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			70,000.00		
AFPHSC-20-057	Semi-Expendable Machinery & Equipment - Office Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			117,730.00		

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AFPHSC-20-058	Semi-Expendable Machinery & Equipment - Information Communication Technology		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			35,000.00		
AFPHSC-20-061	Semi-Expendable Machinery & Equipment - Medical Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			50,000.00		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			22,500.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			270,000.00		
AFPHSC-20-009	Food Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			480,000.00		
AFPHSC-20-010	Drugs & Medicines Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,000,000.00		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,000,000.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			19,500.00		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			110,000.00		
AFPHSC-20-008	Animal & Zoological Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			180,000.00		
AFPHSC-20-009	Food Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			480,000.00		
AFPHSC-20-010	Drugs & Medicines Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,000,000.00		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,000,000.00		
AFPHSC-20-016	Other Supplies & Material Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			210,000.00		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			147,988.00		
AFPHSC-20-021	Telephone Landline		Direct Contracting	Annually	Annually	Annually	Annually			30,000.00		
AFPHSC-20-022	Internet Subscription Expenses		Direct Contracting	Annually	Annually	Annually	Annually			31,200.00		
AFPHSC-20-037	R & M Buildings	HSCtr-C	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	AFPHSC MOOE CY 2020	5,973,918.00	100,000.00		
AFPHSC-20-040	R & M Other Structures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-054	Semi-Expendable Furniture, Fixtures & Book Expenses - Furniture & Fixtures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			70,000.00		
AFPHSC-20-057	Semi-Expendable Machinery & Equipment - Office Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			117,730.00		
AFPHSC-20-058	Semi-Expendable Machinery & Equipment - Information Communication Technology		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			35,000.00		
AFPHSC-20-061	Semi-Expendable Machinery & Equipment - Medical Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			50,000.00		
AFPHSC-20-070	Fidelity Bond Premiums		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			22,500.00		
AFPHSC-20-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			270,000.00		
AFPHSC-20-003	Training Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			44,500.00		
AFPHSC-20-005	Office Supplies Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly			110,000.00		
AFPHSC-20-008	Animal & Zoological Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			180,000.00		
AFPHSC-20-009	Food Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			480,000.00		
AFPHSC-20-010	Drugs & Medicines Expenses		Shopping 52.1a	Monthly	Monthly	Monthly	Monthly			600,000.00		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			2,315,000.00		
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			2,630,000.00		
AFPHSC-20-016	Other Supplies & Material Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			246,000.00		
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			147,988.00		

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AFPHSC-20-021	Telephone Landline	HSCtr-W	Direct Contracting	Annually	Annually	Annually	Annually	AFPHSC MOOE CY 2020	8,046,918.00	30,000.00		
AFPHSC-20-022	Internet Subscription Expenses		Direct Contracting	Annually	Annually	Annually	Annually			31,200.00		
AFPHSC-20-037	R & M Buildings		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-039	R & M Hospitals and Health Centers		Negotiated 53.9	July	July	July	July			384,000.00		
AFPHSC-20-040	R & M Other Structures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly			100,000.00		
AFPHSC-20-054	Semi-Expendable Furniture, Fixtures & Book Expenses - Furniture & Fixtures		Negotiated 53.9	February	February	February	February			70,000.00		
AFPHSC-20-057	Semi-Expendable Machinery & Equipment - Office Equipment		Negotiated 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr			117,730.00		
AFPHSC-20-058	Semi-Expendable Machinery & Equipment - Information Communication Technology		Negotiated 53.9	May	May	May	May			35,000.00		
AFPHSC-20-061	Semi-Expendable Machinery & Equipment-Medical Equipment		Negotiated 53.9	May	May	May	May			50,000.00		
AFPHSC-20-069	Taxes, Duties & Licenses		Negotiated 53.5	April	April	April	April			15,000.00		
AFPHSC-20-070	Fidelity Bond Premiums	Negotiated 53.5	Yearly	Yearly	Yearly	Yearly	26,500.00					
AFPHSC-20-074	Representation Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	334,000.00					
AFPHSC-20-003	Training Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	81,500.00					
AFPHSC-20-005	Office Supplies Expenses	Negotiated 53.5	Monthly	Monthly	Monthly	Monthly	110,000.00					
AFPHSC-20-008	Animal & Zoological Supplies Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	180,000.00					
AFPHSC-20-009	Food Supplies Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	960,000.00					
AFPHSC-20-010	Drugs & Medicines Expenses	Shopping 52.1a	Monthly	Monthly	Monthly	Monthly	1,301,876.60					
AFPHSC-20-011	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	2,698,123.40				
			Shopping 52.1a	Quarterly	Quarterly	Quarterly	Quarterly	877,516.00				
AFPHSC-20-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	3,122,484.00				
			Shopping 52.1b	Monthly	Monthly	Monthly	Monthly	1,116,779.25				
AFPHSC-20-017	Water Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	2,280,220.75				
			Direct Contracting	Annually	Annually	Annually	Annually	299,000.00				
AFPHSC-20-018	Electricity Expenses		Direct Contracting	Annually	Annually	Annually	Annually	350,000.00				
			Direct Contracting	Annually	Annually	Annually	Annually	116,988.00				
AFPHSC-20-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	84,000.00				
			Direct Contracting	Annually	Annually	Annually	Annually	76,000.00				
AFPHSC-20-021	Telephone Landline	Direct Contracting	Annually	Annually	Annually	Annually	163,200.00					
AFPHSC-20-022	Internet Subscription Expenses	Direct Contracting	Annually	Annually	Annually	Annually	12,000.00					
AFPHSC-20-023	Cable, Satellite, Telegraph and Radio Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	267,000.00					
AFPHSC-20-037	R & M Buildings	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	100,000.00					
AFPHSC-20-040	R & M Other Structures	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	190,000.00					
AFPHSC-20-050	R & M Other Machinery and Equipment	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	254,000.00					
AFPHSC-20-051	R & M Motor Vehicles	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	70,000.00					
AFPHSC-20-054	Semi-Expendable Furniture, Fixtures & Book Expenses - Furniture & Fixtures	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	117,730.00					
AFPHSC-20-057	Semi-Expendable Machinery & Equipment - Office Equipment	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly						

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ENDORSED BY:

EDGAR M CARDINOZA
Colonel PAF (GSC)
Acting Commander, AFPHSC

RECOMMEND APPROVAL:

AUGUSTO D DELA PEÑA
Major General AFP
Chairman, GHQ BAC 1

APPROVED BY:

GAUDENCIO C COLLADO JR
Vice Admiral AFP
Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Joint Task Force National Capital Region
Camp General Aguinaldo, Quezon City
Annual Procurement Plan FY 2020

Item No.	Description	Procurement Method	Frequency	Unit	Quantity	Unit Price	Amount	Source	Estimated Cost	Actual Cost	Remarks
JTFNCR-20-003	Training Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	157,750.00	0.00	157,750.00
		JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	281,981.02	0.00	281,981.02
JTFNCR-20-005	Office Supplies Expenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	960,520.21	0.00	960,520.21
JTFNCR-20-011	Medical, Dental and Laboratory Supplies Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
JTFNCR-20-012	Fuel, Oil and Lubricants Expenses	JTF-NCR	Comp Bidding	January	January	January	January	GAA	10,425,035.00	0.00	10,425,035.00
JTFNCR-20-015	Military, Police and Traffic Supplies Expenses	JTF-NCR	Nego Proc 53.5	May	May	May	May	GAA	309,926.92	0.00	309,926.92
JTFNCR-20-016	Others Supplies and Materials Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	526,388.00	0.00	526,388.00
JTFNCR-20-017	Water Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	800,000.00	0.00	800,000.00
JTFNCR-20-018	Electricity Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00
JTFNCR-20-020	Telephone Expenses - Mobile	JTF-NCR	Nego Proc 53.9	January	January	January	January	GAA	1,100,000.00	0.00	1,100,000.00
		JTF-NCR	Direct Cont	January	January	January	January	GAA	340,000.00	0.00	340,000.00
JTFNCR-20-021	Telephone Expenses - Landline	JTF-NCR	Direct Cont	January	January	January	January	GAA	120,000.00	0.00	120,000.00
JTFNCR-20-022	Internet Subscription Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
JTFNCR-20-023	Cable, Satellite, Telegraph and Radio Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	13,960.00	0.00	13,960.00
JTFNCR-20-037	R & M - Buildings	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	190,532.00	0.00	190,532.00
JTFNCR-20-040	R & M - Other Structures	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	939,472.00	0.00	939,472.00
JTFNCR-20-043	R & M Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	280,560.00	0.00	280,560.00
JTFNCR-20-044	R & M Machinery and Equipment - Communication Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	418,100.00	0.00	418,100.00
JTFNCR-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	50,000.00	0.00	50,000.00
JTFNCR-20-051	R & M Transportation Equipment - Motor Vehicles	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,543,586.00	0.00	1,543,586.00
JTFNCR-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,759.96	0.00	240,759.96
JTFNCR-20-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	92,426.87	0.00	92,426.87
JTFNCR-20-065	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	847,800.00	0.00	847,800.00
JTFNCR-20-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	JTF-NCR	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	175,930.00	0.00	175,930.00
JTFNCR-20-069	Taxes, Duties and Licenses	JTF-NCR	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	53,767.00	0.00	53,767.00
JTFNCR-20-079	Fidelity Bond Premiums	JTF-NCR	Nego Proc 53.5	April, May	April, May	April, May	April, May	GAA	90,000.00	0.00	90,000.00
JTFNCR-20-071	Insurance Expenses	JTF-NCR	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,705.00	0.00	108,705.00
JTFNCR-20-074	Representation Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,966,600.00	0.00	8,966,600.00
JTFNCR-20-076	Rent/Lease Expenses - Rents-Buildings and Structures	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,200.00	0.00	67,200.00
								TOTAL	31,042,000.00	0.00	31,042,000.00



Endorsed by

CRISTOBAL N. ZARAGOZA
RSGT APP
Commander

APP Vision 2026: A World-class Armed Forces, Source of National Pride

Reviewed and Approved:


JANDER FRANCISCO
RACM APP
Chairperson, GRQACI

Approved by:


GAUDENCIO C. COLLARES JR.
RSGT APP
Vice Chief of Staff, APP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Western Command

Wescom Road, Camp General Artemio G. Ricarte, Brgy San Miguel, Puerto Princesa City

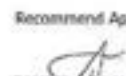
Annual Procurement Plan FY 2020

Code / ID	Accounting Code	Unit	Type of Procurement	Procurement Type - Information Transparency				Source	Estimated Budget (000)		
				Agreement Type	Agreement Type	Agreement Type	Agreement Type		Goods	CG	Total
WSC-20-003	Training Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	393,737.00	0.00	393,737.00
		WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	417,046.00	0.00	417,046.00
WSC-20-005	Office Supplies Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,697,838.63	0.00	1,697,838.63
WSC-20-012	Fuel, Oil and Lubricants Expenses	WESCOM	Comp Bidding	January	January	January	January	GAA	8,932,380.00	0.00	8,932,380.00
WSC-20-018	Others Supplies and Materials Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,062,018.34	0.00	9,062,018.34
		WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	479,294.04	0.00	479,294.04
WSC-20-020	Telephone Expenses - Mobile	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	99,000.00	0.00	99,000.00
		WESCOM	Direct Cont	January	January	January	January	GAA	498,000.00	0.00	498,000.00
WSC-20-034	Other General Services	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	846,000.00	0.00	846,000.00
WSC-20-040	R & M - Other Structures	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,900,000.00	0.00	1,900,000.00
WSC-20-042	R & M Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,500.00	0.00	436,500.00
WSC-20-043	R & M Machinery and Equipment - ICT Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	801,800.00	0.00	801,800.00
WSC-20-044	R & M Machinery and Equipment - Communication Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,800.00	0.00	126,800.00
WSC-20-046	R & M - Military, Police and Security Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,000.00	0.00	320,000.00
WSC-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
WSC-20-051	R & M Transportation Equipment - Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	717,985.00	0.00	717,985.00
WSC-20-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	248,595.00	0.00	248,595.00
WSC-20-069	Taxes, Duties and Licenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	67,770.00	0.00	67,770.00
		WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,500.00	0.00	12,500.00
WSC-20-070	Fidelity Bond Premiums	WESCOM	Nego Proc 53.5	January	January	January	January	GAA	97,075.00	0.00	97,075.00
WSC-20-071	Insurance Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	641,574.29	0.00	641,574.29
WSC-20-072	Advertising Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	201,600.00	0.00	201,600.00
WSC-20-073	Printing and Publication Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	312,418.70	0.00	312,418.70
WSC-20-074	Representation Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,045,868.00	0.00	5,045,868.00
WSC-20-078	Rent/Lease Expenses - Rents-Motor Vehicles	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	100,000.00	0.00	100,000.00
WSC-20-079	Rent/Lease Expenses - Rents-Equipment	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
WSC-20-083	Website Maintenance	WESCOM	Direct Cont	January	January	January	January	GAA	8,000.00	0.00	8,000.00
								TOTAL	33,843,890.00	0.00	33,843,890.00

Endorsed by:

RENE V MEDINA
RADM AFP
Commander, WESCOM

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Recommend Approval:

JANDER FRANCISCO
RADM AFP
Chairperson, GHQBAC1

Approved by:

GAUDENCIO C COLLADO
VADM AFP
Vice Chief of Staff, AFP



ARMED FORCES OF THE PHILIPPINES
Program 4 - GHQ
SOUTHERN LUZON COMMAND
Camp Guillermo Nakar, Lucena City

ANNUAL PROCUREMENT PLAN CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SLC-20-003	Training Expenses	SOLCOM	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	GAA	648,572.00	648,572.00		Training, Joint Operations Planning and Execution System, Joint Interagency Planning Exercise on HADR, Communication Interoperability Seminar/Workshop and Rapid Damage Assessment Needs Analysis-Training, Conduct of ISA Skill Development Training, Youth
SLC-20-005	Office Supplies Expenses		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly		1,061,873.10	1,061,873.10		Procurement of Office Supplies
SLC-20-010	Travel Expense		Negotiated Procurement 53.5	Monthly	Monthly	Monthly	Monthly		756,732.10	756,732.10		Procurement of Office Supplies
SLC-20-012	Fuel, Oil & Lubricants Expenses		Negotiated Procurement 53.5	Monthly	Monthly	Monthly	Monthly		230,000.00	230,000.00		Airline Tickets
SLC-20-016	Other Supplies and Materials Expenses		Competitive Bidding	January	January	January	January		12,140,463.64	12,140,463.64		JPSP, BTA POL, Joint Training, etc.
SLC-20-017	Water Expenses		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly		9,519,638.07	9,519,638.07		Supt to HSOLCOM
SLC-20-018	Electricity Expenses		Negotiated Procurement 53.5	Monthly	Monthly	Monthly	Monthly		342,804.82	342,804.82		Supt to HSOLCOM
SLC-20-020	Telephone Expenses - Mobile		Direct Contracting	Monthly	Monthly	Monthly	Monthly		1,500,000.00	1,500,000.00		Payment of Water Bills catered by Primo Water
SLC-20-021	Telephone Expenses - Landline		Direct Contracting	Monthly	Monthly	Monthly	Monthly		4,500,000.00	4,500,000.00		Payment of Electric Bills catered by MERALCO
SLC-20-023	Cable, Satellite, Telegraph and Radio Expenses		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly		1,148,400.00	1,148,400.00		Procurement of Pre Paid Cards / Plan
SLC-20-037	R & M Buildings		Direct Contracting	Monthly	Monthly	Monthly	Monthly		734,400.00	734,400.00		Payment of post-paid mobile tel subscription bills
SLC-20-045	R & M - Machinery & Eqt - Disaster Response & Rescue Eqt		Direct Contracting	Monthly	Monthly	Monthly	Monthly		200,000.00	200,000.00		Payment of landline telephone bills
SLC-20-046	R & M Repair Military, Police & Security Eqt Expenses		Negotiated Procurement 53.9	Aug, Oct	Aug, Oct	Aug, Oct	Aug, Oct		108,000.00	108,000.00		Cable Subscription Expenses
SLC-20-051	R & M Transportation Equipment - Motor Vehicles		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		273,140.00	273,140.00		Repair & Maintenance of SOLCOM Facilities
SLC-20-057	Semi Expendable Machinery and Equipment - Office Eqt		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		761,175.50	761,175.50		Refill of fire extinguisher and other DRRU eqpt
SLC-20-058	Semi Expendable Machinery and Equipment - ICT Eqt		Negotiated Procurement 53.9	Fe, Jul, Oct	Fe, Jul, Oct	Fe, Jul, Oct	Fe, Jul, Oct		666,859.00	666,859.00		Procurement of fast moving spare parts
SLC-20-059	Semi Expendable Machinery and Equipment - Communications Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		867,474.00	867,474.00		Procurement of fast moving spare parts
SLC-20-060	Semi Expendable Machinery and Equipment - Communications Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		309,992.00	309,992.00		Procurement of small value Office Equipment
SLC-20-061	Semi Expendable Machinery and Equipment - Communications Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		857,342.00	857,342.00		Procurement of small value ICT Equipment
SLC-20-062	Semi Expendable Machinery and Equipment - Communications Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		493,852.00	493,852.00		Procurement of small value communication equipment

SLC-20-064	Semi Expendable Machinery and Equipment - Other Machinery and Equipment	Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly	205,540.00	205,540.00	Repair and Maintenance of Grass Cutter, Power Saw and Refrigerators/Freezer
SLC-20-067	R & M Other Property, Plant & Eqpt - Other PPE	Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly	99,591.20	99,591.20	Repair and Maintenance of DRRD and Engineering Equipment
SLC-20-069	Taxes, Duties and Licenses	Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly	12,150.00	12,150.00	Thirty one (31) Veh Emission Test Fee
SLC-20-070	Fidelity Bonds Premiums	Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly	74,144.98	74,144.98	Thirty one (31) Veh Registration Fee
SLC-20-071	Insurance Expenses	Negotiated Procurement 53.5	January	January	January	January	52,500.00	52,500.00	Bonds of SAO, CO & SDO
SLC-20-074	Representation Expenses	Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly	155,872.50	155,872.50	Insurance coverage of thirty-one (31) organic vehicles catered by GSTR
		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly	10,535,382.00	10,535,382.00	Building, AFPTR and Other Command Directed Activities
	Total ABC						48,318,000.00	48,318,000.00	

Endorsed by:


 GILBERT I. GAPAY
 Lieutenant General, AFP
 Commander, SOCOM

Recommend Approval by:


 JANCE S. FRANCISCO
 Rear Admiral, AFP
 Chairperson, GHQ SAC I

Approved by:


 GAUDENCIO S. COLLADO JR.
 Vice Admiral, AFP
 Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINESAFP Special Operations Command
Fort Ramon Magsaysay, Pampanga City, Nueva Ecija

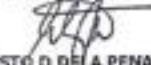
Annual Procurement Plan FY 2020

Code (PAC)	Account Title	Fund Type	Procurement Method	Frequency of Estimated Procurement Activity				Contracting Office	Estimated Budget (USD)		
				Any Port of Call (PAC)	Any / Open of Bids	Review of Awards	Contract Award		HNOC	Co	TOTL
SOCOM-20-003	Training Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,496,440.50	0.00	1,496,440.50
SOCOM-20-005	Office Supplies Expenses	AFPSOCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	236,504.00	0.00	236,504.00
		AFPSOCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	539,903.00	0.00	539,903.00
SOCOM-20-010	Drugs and Medicines Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	394,800.00	0.00	394,800.00
SOCOM-20-011	Medical, Dental and Laboratory Supplies Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
SOCOM-20-012	Fuel, Oil and Lubricants Expenses	AFPSOCOM	Comp Bidding	January	January	January	January	GAA	6,971,960.00	0.00	6,971,960.00
SOCOM-20-015	Military, Police and Traffic Supplies Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,086,400.00	0.00	2,086,400.00
SOCOM-20-016	Others Supplies and Materials Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,298,951.50	0.00	2,298,951.50
SOCOM-20-020	Telephone Expenses - Mobile	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	366,100.00	0.00	366,100.00
SOCOM-20-022	Internet Subscription Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	192,000.00	0.00	192,000.00
SOCOM-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	198,000.00	0.00	198,000.00
SOCOM-20-056	Semi-Expendable Machinery and Equipment - Machinery	AFPSOCOM	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	30,000.00	0.00	30,000.00
SOCOM-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSOCOM	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	171,000.00	0.00	171,000.00
SOCOM-20-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSOCOM	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	22,400.00	0.00	22,400.00
SOCOM-20-070	Fidelity Bond Premiums	AFPSOCOM	Nego Proc 53.5	April	April	April	April	GAA	100,000.00	0.00	100,000.00
SOCOM-20-073	Printing and Publication Expenses	AFPSOCOM	Nego Proc 53.9	April	April	April	April	GAA	45,000.00	0.00	45,000.00
SOCOM-20-074	Representation Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,583,350.00	0.00	4,583,350.00
								TOTAL	19,972,809.00	0.00	19,972,809.00

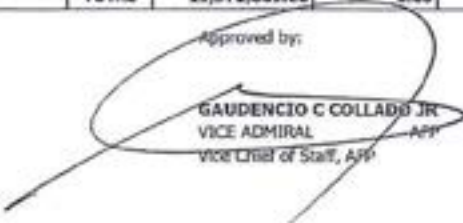
Endorsed by:


DIVINO REY C. PABAYO JR.
 MGEN AFP
 Commander, AFPSOCOM

Recommend Approval:


AUGUSTO D. DELA PENA
 MGEN AFP
 Chairperson, GHQBACI

Approved by:


GAUDENCIO C. COLLADO JR.
 VICE ADMIRAL AFP
 Vice Chief of Staff, AFP


Code (CAF)	Accounting	Job	Mode of Procurement	Budget Allocation Basis: Periodicity and Activity				Source of Funds	Estimated Budget (2017)		
				Activity Period (2017)	Activity Period (2017)	Period of Activity	Contract Duration		PAF	CO	Total
OVCS-20-003	Training Expenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	592,042.00	0.00	592,042.00
OVCS-20-005	Office Supplies Expenses	OVCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	259,499.50	0.00	259,499.50
		OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	604,886.50	0.00	604,886.50
OVCS-20-012	Fuel, Oil and Lubricants Expenses	OVCSAFP	Comp Bidding	January	January	January	January	GAA	3,775,800.00	0.00	3,775,800.00
OVCS-20-015	Military, Police and Traffic Supplies Expenses	OVCSAFP	Nego Proc 53.9	February, September	February, September	February, September	February, September	GAA	592,100.00	0.00	592,100.00
OVCS-20-016	Others Supplies and Materials Expenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,208,255.00	0.00	2,208,255.00
OVCS-20-020	Telephone Expenses - Mobile	OVCSAFP	Direct Cont.	January	January	January	January	GAA	35,000.00	0.00	35,000.00
		OVCSAFP	Nego Proc 53.9	January	January	January	January	GAA	552,000.00	0.00	552,000.00
OVCS-20-021	Telephone Expenses - Landline	OVCSAFP	Direct Cont.	January	January	January	January	GAA	35,000.00	0.00	35,000.00
OVCS-20-022	Internet Subscription Expenses	OVCSAFP	Direct Cont.	January	January	January	January	GAA	60,000.00	0.00	60,000.00
OVCS-20-023	Cable, Satellite, Telegraph and Radio Expenses	OVCSAFP	Direct Cont.	January	January	January	January	GAA	43,000.00	0.00	43,000.00
OVCS-20-037	R & M - Buildings	OVCSAFP	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	85,000.00	0.00	85,000.00
OVCS-20-040	R & M - Other Structures	OVCSAFP	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	360,000.00	0.00	360,000.00
OVCS-20-042	R & M Machinery and Equipment - Office Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	223,250.00	0.00	223,250.00
OVCS-20-043	R & M Machinery and Equipment - ICT Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	354,421.00	0.00	354,421.00
OVCS-20-051	R & M Transportation Equipment - Motor Vehicles	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	314,830.00	0.00	314,830.00
OVCS-20-053	R & M Machinery and Equipment - Furniture and Fixtures	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	318,935.00	0.00	318,935.00
OVCS-20-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OVCSAFP	Nego Proc 53.9	October	October	October	October	GAA	17,500.00	0.00	17,500.00
OVCS-20-069	Taxes, Duties and Licenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,500.00	0.00	2,500.00
		OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	14,300.00	0.00	14,300.00
OVCS-20-070	Fidelity Bond Premiums	OVCSAFP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	15,000.00	0.00	15,000.00
OVCS-20-071	Insurance Expenses	OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,400.00	0.00	20,400.00
OVCS-20-074	Representation Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,257,250.00	0.00	5,257,250.00
OVCS-20-079	Rent/Lease Expenses - Rents-Equipment	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	258,000.00	0.00	258,000.00
								TOTAL	16,000,000.00	0.00	16,000,000.00

Endorsed by:


TED C. CEREDO JR.
CDR PII
HEA TO VCSAFP

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Recommend Approval:


JANDER FRANCISCO
RADM AFP
CHAIRMAN GHQ8AC1

Approved by:


GAUDENCIO C. COLLADO JR.
VADM AFP
VICE CHIEF OF STAFF AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

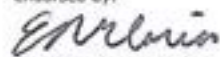
Annual Procurement Plan FY 2020



Code (PAR)	Account Title	Est. User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=)		
				Add / Post of ID / RLT	Subj / Open of IDs	Notice of Awards	Contract Signing		MOOE	CO	Total
OTDCS-20-003	Training Expenses	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	555,905.00	0.00	555,905.00
OTDCS-20-005	Office Supplies Expenses	OTDCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	274,317.50	0.00	274,317.50
		OTDCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	629,909.50	0.00	629,909.50
OTDCS-20-012	Fuel, Oil and Lubricants Expenses	OTDCSAFP	Comp Bidding	January	January	January	January	GAA	3,921,850.00	0.00	3,921,850.00
OTDCS-20-015	Military, Police and Traffic Supplies Expenses	OTDCSAFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	433,750.00	0.00	433,750.00
OTDCS-20-016	Others Supplies and Materials Expenses	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,103,215.00	0.00	2,103,215.00
OTDCS-20-020	Telephone Expenses - Mobile	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	552,000.00	0.00	552,000.00
		OTDCSAFP	Direct Cont	January	January	January	January	GAA	12,000.00	0.00	12,000.00
OTDCS-20-021	Telephone Expenses - Landline	OTDCSAFP	Direct Cont	January	January	January	January	GAA	35,000.00	0.00	35,000.00
OTDCS-20-022	Internet Subscription Expenses	OTDCSAFP	Direct Cont	January	January	January	January	GAA	48,000.00	0.00	48,000.00
OTDCS-20-023	Cable, Satellite, Telegraph and Radio Expenses	OTDCSAFP	Direct Cont	January	January	January	January	GAA	42,000.00	0.00	42,000.00
OTDCS-20-040	R & M - Other Structures	OTDCSAFP	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	310,000.00	0.00	310,000.00
OTDCS-20-042	R & M Machinery and Equipment - Office Equipment	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	223,290.00	0.00	223,290.00
OTDCS-20-043	R & M Machinery and Equipment - ICT Equipment	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	354,421.00	0.00	354,421.00
OTDCS-20-051	R & M Transportation Equipment - Motor Vehicles	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	374,324.00	0.00	374,324.00
OTDCS-20-053	R & M Machinery and Equipment - Furniture and Fixtures	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	318,935.00	0.00	318,935.00
OTDCS-20-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OTDCSAFP	Nego Proc 53.9	October	October	October	October	GAA	17,500.00	0.00	17,500.00
OTDCS-20-069	Taxes, Duties and Licenses	OTDCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	19,200.00	0.00	19,200.00
OTDCS-20-070	Fidelity Bond Premiums	OTDCSAFP	Nego Proc 53.5	February	February	February	February	GAA	30,000.00	0.00	30,000.00
OTDCS-20-071	Insurance Expenses	OTDCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	9,944.00	0.00	9,944.00
OTDCS-20-074	Representation Expenses	OTDCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,975,439.00	0.00	5,975,439.00
OTDCS-20-079	Rent/Lease Expenses - Rents-Equipment	OTDCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	258,000.00	0.00	258,000.00
								TOTAL	16,500,000.00	0.00	16,500,000.00



Endorsed by:


ERICKSON R. GLORIA
MGEN AFP
The Deputy Chief of Staff, AFP

Recommend Approval:


JANDE S. FRANCISCO
RADM AFP
Chairperson, GHQBAC1

Approved by:


GAUDENCIO C. COLLADO JR.
VADM AFP
Vice Chief of Staff, AFP

