

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Operations
Camp General Emilio Aguinaldo
Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ3-20-001	Traveling Expenses-Local	J3	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	115,659.00	0.00	115,659.00
OJ3-20-003	Training Expenses	J3	Nego Proc 53.5	May	May	May	May	GAA	75,250.00	0.00	75,250.00
OJ3-20-005	Office Supplies Expenses	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	243,405.00	0.00	243,405.00
		J3	Shopping 52.1 (a)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	58,092.00	0.00	58,092.00
OJ3-20-005	Office Supplies Expenses	J3	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	576,004.00	0.00	576,004.00
		J3	Comp Bidding	January	January	January	January	GAA	4,222,800.00	0.00	4,222,800.00
OJ3-20-012	Fuel, Oil and Lubricants Expenses	J3	Comp Bidding	January	January	January	January	GAA	4,222,800.00	0.00	4,222,800.00
OJ3-20-016	Others Supplies and Materials Expenses	J3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,616,051.00	0.00	5,616,051.00
OJ3-20-020	Telephone Expenses - Mobile	J3	Direct Cont	January	January	January	January	GAA	1,320,000.00	0.00	1,320,000.00
		J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,690,000.00	0.00	1,690,000.00
OJ3-20-021	Telephone Expenses - Landline	J3	Direct Cont	January	January	January	January	GAA	57,691.00	0.00	57,691.00
OJ3-20-022	Internet Subscription Expenses	J3	Direct Cont	January	January	January	January	GAA	154,560.00	0.00	154,560.00
OJ3-20-030	Other Professional Services	J3	Nego Proc 53.7	January	January	January	January	GAA	3,060,000.00	0.00	3,060,000.00
OJ3-20-037	R & M - Buildings	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,390,431.00	0.00	1,390,431.00
OJ3-20-042	R & M Machinery and Equipment - Office Equipment	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	613,678.00	0.00	613,678.00
OJ3-20-043	R & M Machinery and Equipment - ICT Equipment	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,170,662.00	0.00	1,170,662.00
OJ3-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	J3	Nego Proc 53.9	March	March	March	March	GAA	55,500.00	0.00	55,500.00
OJ3-20-051	R & M Transportation Equipment - Motor Vehicles	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,169,577.00	0.00	1,169,577.00
OJ3-20-069	Taxes, Duties and Licenses	J3	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	33,000.00	0.00	33,000.00
OJ3-20-070	Fidelity Bond Premiums	J3	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	90,000.00	0.00	90,000.00
OJ3-20-071	Insurance Expenses	J3	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,500.00	0.00	5,500.00
OJ3-20-074	Representation Expenses	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,040,140.00	0.00	12,040,140.00
OJ3-20-079	Rent/Lease Expenses - Rents-Equipment	J3	Direct Cont	January	January	January	January	GAA	1,379,000.00	0.00	1,379,000.00
OJ3-20-082	Subscription Expenses	J3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
								TOTAL	35,197,000.00	0.00	35,197,000.00



Endorsed by:

ANDRÉS C. CENTINO
MGEN AFP
DCS for Operations, J3

Recommend Approval:

Luis Vincent A Tacderas
LUIS VINCENT A TACDERAS
BGEN AFP
Chairperson, GHQBAC2

Approved by:

Gaudencio C Collado Jr
GAUDENCIO C COLLADO JR
VADM AFP
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Intelligence
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

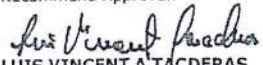
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ2-20-003	Training Expenses	J2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	401,029.26	0.00	401,029.26
OJ2-20-005	Office Supplies Expenses	J2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	672,258.28	0.00	672,258.28
		J2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	261,256.90	0.00	261,256.90
OJ2-20-012	Fuel, Oil and Lubricants Expenses	J2	Comp Bidding	January	January	January	January	GAA	3,105,000.00	0.00	3,105,000.00
OJ2-20-016	Others Supplies and Materials Expenses	J2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	74,662.63	0.00	74,662.63
OJ2-20-021	Telephone Expenses - Landline	J2	Direct Cont	January	January	January	January	GAA	540,000.00	0.00	540,000.00
OJ2-20-022	Internet Subscription Expenses	J2	Direct Cont	January	January	January	January	GAA	530,880.00	0.00	530,880.00
OJ2-20-023	Cable, Satellite, Telegraph and Radio Expenses	J2	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
OJ2-20-037	R & M - Buildings	J2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,097,829.80	0.00	1,097,829.80
OJ2-20-041	R & M Machinery and Equipment - Machinery	J2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	118,000.00	0.00	118,000.00
OJ2-20-042	R & M Machinery and Equipment - Office Equipment	J2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	0.00	420,000.00
OJ2-20-043	R & M Machinery and Equipment - ICT Equipment	J2	Direct Cont	January	January	January	January	GAA	402,868.25	0.00	402,868.25
		J2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,076,966.38	0.00	1,076,966.38
OJ2-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	J2	Nego Proc 53.9	February	February	February	February	GAA	25,956.00	0.00	25,956.00
OJ2-20-051	R & M Transportation Equipment - Motor Vehicles	J2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,168,814.30	0.00	1,168,814.30
OJ2-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	J2	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	79,252.41	0.00	79,252.41
OJ2-20-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	J2	Nego Proc 53.9	April	April	April	April	GAA	88,204.35	0.00	88,204.35
OJ2-20-069	Taxes, Duties and Licenses	J2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	108,096.59	0.00	108,096.59
OJ2-20-070	Fidelity Bond Premiums	J2	Nego Proc 53.5	April	April	April	April	GAA	22,500.00	0.00	22,500.00
OJ2-20-071	Insurance Expenses	J2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,177.75	0.00	11,177.75
OJ2-20-073	Printing and Publication Expenses	J2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	511,654.50	0.00	511,654.50
OJ2-20-074	Representation Expenses	J2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,842,592.60	0.00	7,842,592.60
OJ2-20-079	Rent/Lease Expenses - Rents-Equipment	J2	Direct Cont	January	January	January	January	GAA	483,120.00	0.00	483,120.00
OJ2-20-082	Subscription Expenses	J2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	315,000.00	0.00	315,000.00
								TOTAL	19,597,120.00	0.00	19,597,120.00



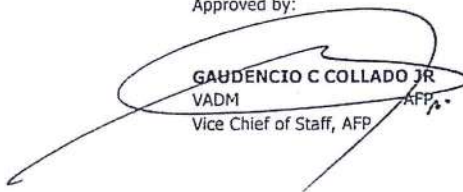
Endorsed by:


REUBEN S BASIAO
MGEN AFP
DCS for Intel, J2

Recommend Approval:


LUIS VINCENT A TACDERAS
BGEN AFP
Chairperson, GHQBAC2

Approved by:


GAUDENCIO C COLLADO JR
VADM AFP
Vice Chief of Staff, AFP




GENERAL HEADQUARTERS
 ARMED FORCES OF THE PHILIPPINES
 Office of the Deputy Chief of Staff for Personnel
 Office of the Deputy Chief of Staff for Personnel, J1, GHQ Building, Camp Aguinaldo, QC

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MCOE	CO	Total
OJ1-20-003	Training Expenses	J1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,373,624.00	0.00	1,373,624.00
OJ1-20-005	Office Supplies Expenses	J1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,140,771.00	0.00	1,140,771.00
		J1	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	498,841.00	0.00	498,841.00
OJ1-20-012	Fuel, Oil and Lubricants Expenses	J1	Comp Bidding	January	January	January	January	GAA	4,057,800.00	0.00	4,057,800.00
OJ1-20-016	Others Supplies and Materials Expenses	J1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,275,348.00	0.00	1,275,348.00
OJ1-20-020	Telephone Expenses - Mobile	J1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	542,900.00	0.00	542,900.00
OJ1-20-021	Telephone Expenses - Landline	J1	Direct Cont	January	January	January	January	GAA	45,000.00	0.00	45,000.00
OJ1-20-022	Internet Subscription Expenses	J1	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OJ1-20-037	R & M - Buildings	J1	Nego Proc 53.9	June	June	June	June	GAA	265,743.00	0.00	265,743.00
OJ1-20-040	R & M - Other Structures	J1	Nego Proc 53.9	August	August	August	August	GAA	118,978.00	0.00	118,978.00
OJ1-20-042	R & M Machinery and Equipment - Office Equipment	J1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	336,222.00	0.00	336,222.00
OJ1-20-043	R & M Machinery and Equipment - ICT Equipment	J1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	513,474.00	0.00	513,474.00
OJ1-20-051	R & M Transportation Equipment - Motor Vehicles	J1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	395,172.00	0.00	395,172.00
OJ1-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	J1	Nego Proc 53.9	April	April	April	April	GAA	139,650.00	0.00	139,650.00
OJ1-20-069	Taxes, Duties and Licenses	J1	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,450.00	0.00	30,450.00
OJ1-20-070	Fidelity Bond Premiums	J1	Nego Proc 53.5	January	January	January	January	GAA	22,500.00	0.00	22,500.00
OJ1-20-071	Insurance Expenses	J1	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,100.00	0.00	8,100.00
OJ1-20-074	Representation Expenses	J1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,546,627.00	0.00	6,546,627.00
OJ1-20-079	Rent/Lease Expenses - Rents-Equipment	J1	Direct Cont	January	January	January	January	GAA	322,800.00	0.00	322,800.00
								TOTAL	17,994,000.00	0.00	17,994,000.00

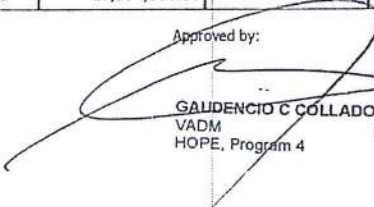
Endorse by:


 ERICKSON R GLORIA
 MGEN AFP
 DCS for Pers, J1

Recommend Approval:


 LUIS VINCENT TACDERAS
 BGEN AFP
 Chairperson, GHQBAC2

Approved by:


 GAUDENCIO C COLLADO JR
 VADM AFP
 HOPE, Program 4



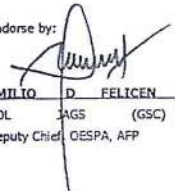
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of Ethical Standards and Public Accountability, AFP
OESPA, AFP Building, Camp General Emilio Aguinaldo, Quzon City

Annual Procurement Plan FY 2020


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				Adt. / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OESPA-20-003	Training Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
OESPA-20-005	Office Supplies Expenses	OESPA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
		OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	0.00	30,000.00
OESPA-20-012	Fuel, Oil and Lubricants Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	1,860,900.00	0.00	1,860,900.00
OESPA-20-016	Others Supplies and Materials Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	438,250.00	0.00	438,250.00
OESPA-20-020	Telephone Expenses - Mobile	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
OESPA-20-021	Telephone Expenses - Landline	OESPA, AFP	Direct Cont	January	January	January	January	GAA	36,000.00	0.00	36,000.00
OESPA-20-022	Internet Subscription Expenses	OESPA, AFP	Direct Cont	January	January	January	January	GAA	84,000.00	0.00	84,000.00
OESPA-20-023	Cable, Satellite, Telegraph and Radio Expenses	OESPA, AFP	Direct Cont	January	January	January	January	GAA	3,840.00	0.00	3,840.00
OESPA-20-037	R & M - Buildings	OESPA, AFP	Nego Proc 53.9	June	June	June	June	GAA	100,000.00	0.00	100,000.00
OESPA-20-040	R & M - Other Structures	OESPA, AFP	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	100,000.00	0.00	100,000.00
OESPA-20-042	R & M Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	March	March	March	March	GAA	40,000.00	0.00	40,000.00
OESPA-20-044	R & M Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	40,000.00	0.00	40,000.00
OESPA-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OESPA, AFP	Nego Proc 53.9	March	March	March	March	GAA	15,000.00	0.00	15,000.00
OESPA-20-051	R & M Transportation Equipment - Motor Vehicles	OESPA, AFP	Nego Proc 53.9	August, October	August, October	August, October	August, October	GAA	105,000.00	0.00	105,000.00
OESPA-20-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OESPA, AFP	Nego Proc 53.9	April	April	April	April	GAA	76,130.00	0.00	76,130.00
OESPA-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	June	June	June	June	GAA	14,990.00	0.00	14,990.00
OESPA-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	May	May	May	May	GAA	117,340.00	0.00	117,340.00
OESPA-20-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OESPA, AFP	Nego Proc 53.9	March	March	March	March	GAA	43,900.00	0.00	43,900.00
OESPA-20-069	Taxes, Duties and Licenses	OESPA, AFP	Nego Proc 53.5	July, September	July, September	July, September	July, September	GAA	9,000.00	0.00	9,000.00
OESPA-20-070	Fidelity Bond Premiums	OESPA, AFP	Nego Proc 53.5	April	April	April	April	GAA	4,000.00	0.00	4,000.00
OESPA-20-071	Insurance Expenses	OESPA, AFP	Nego Proc 53.5	July, September	July, September	July, September	July, September	GAA	9,500.00	0.00	9,500.00
OESPA-20-074	Representation Expenses	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,853,150.00	0.00	1,853,150.00
OESPA-20-079	Rent/Lease Expenses - Rents-Equipment	OESPA, AFP	Direct Cont	January	January	January	January	GAA	100,000.00	0.00	100,000.00
TOTAL									5,651,000.00	0.00	5,651,000.00



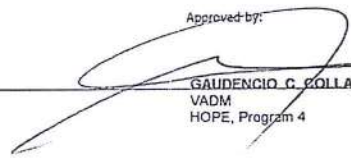
Endorse by:


EMILIO D. FELICEN
COL JAGS (GSC)
Deputy Chief, GESPA, AFP

Recommend Approval:


LUIS VINCENT A. TARDAS
BGEN AFP
Chairperson, GHQBAC2

Approved by:


GAUDENCIO G. ROLLADO JR
VADM AFP
HOPE, Program 4

