

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Civil Relations Service, AFP
General Headquarters, Camp Emilio Aguinaldo, Quezon City

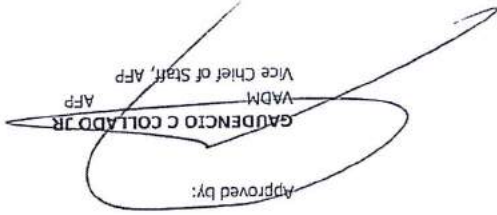
Annual Procurement Plan FY 2020

Code	Description	Agency	Procurement Method	Frequency				Mode	Amount		
				Quarterly	Monthly	January	February		Quarterly	Monthly	January
CRS-20-003	Training Expenses	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,010,000.00	0.00	2,010,000.00
CRS-20-005	Office Supplies Expenses	CRSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,215,412.00	0.00	1,215,412.00
		CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	597,100.00	0.00	597,100.00
CRS-20-012	Fuel, Oil and Lubricants Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	5,389,585.48	0.00	5,389,585.48
CRS-20-016	Others Supplies and Materials Expenses	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	484,000.00	0.00	484,000.00
CRS-20-017	Water Expenses	CRSAFP	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
CRS-20-018	Electricity Expenses	CRSAFP	Direct Cont	January	January	January	January	GAA	1,818,240.00	0.00	1,818,240.00
CRS-20-020	Telephone Expenses - Mobile	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,440,000.00	0.00	1,440,000.00
CRS-20-021	Telephone Expenses - Landline	CRSAFP	Direct Cont	January	January	January	January	GAA	345,600.00	0.00	345,600.00
CRS-20-023	Cable, Satellite, Telegraph and Radio Expenses	CRSAFP	Direct Cont	January	January	January	January	GAA	45,000.00	0.00	45,000.00
CRS-20-030	Other Professional Services	CRSAFP	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	2,892,000.00	0.00	2,892,000.00
CRS-20-037	R & M - Buildings	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	540,000.00	0.00	540,000.00
CRS-20-038	R & M - School Buildings	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
CRS-20-040	R & M - Other Structures	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
CRS-20-043	R & M Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,000.00	0.00	320,000.00
CRS-20-046	R & M - Military, Police and Security Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,841.00	0.00	126,841.00
CRS-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
CRS-20-051	R & M Transportation Equipment - Motor Vehicles	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	604,320.00	0.00	604,320.00
CRS-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00	180,000.00
CRS-20-069	Taxes, Duties and Licenses	CRSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	41,500.00	0.00	41,500.00
CRS-20-070	Fidelity Bond Premiums	CRSAFP	Nego Proc 53.5	January	January	January	January	GAA	97,500.00	0.00	97,500.00
CRS-20-071	Insurance Expenses	CRSAFP	Nego Proc 53.5	January	January	January	January	GAA	146,695.00	0.00	146,695.00
CRS-20-074	Representation Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,219,500.00	0.00	14,219,500.00
CRS-20-079	Rent/Lease Expenses - Rents-Equipment	CRSAFP	Direct Cont	January	January	January	January	GAA	252,000.00	0.00	252,000.00
CRS-20-082	Subscription Expenses	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	121,332.00	0.00	121,332.00
								TOTAL	33,666,625.48	0.00	33,666,625.48

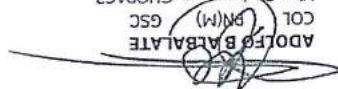


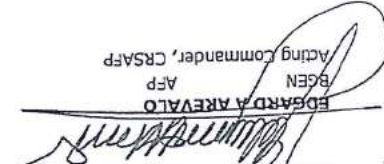


AFP Core Values: Honor, Service, Patriotism

Approved by:

GAUDENCIO C. COLLAO JR.
VADM AFP
Vice Chief of Staff, AFP

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

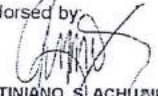
Recommend Approval:

ADOLFO B. ALBALADE
COL PN(M) GSC
Vice Chairperson, GHQBAC3

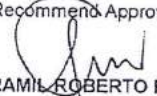
Endorsed by:

EDGARDO A. AREVALO
BGEN AFP
Acting Commander, CRSAFP

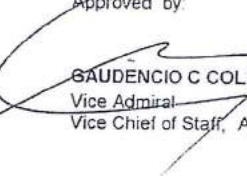
HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
TASK FORCE FOR INFRASTRUCTURE DEVELOPMENT
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY-2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
HATFID-20-005	Office Supplies Expenses	HATFID	Nego Proc 53.5	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	SPAPs	133,420.00	93,394.00
			Shopping 52.1b							40,026.00
HATFID-20-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	4th Qtr 2019					440,000.00	440,000.00
HATFID-20-016	Other Supplies & Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		335,050.00	335,050.00
HATFID-20-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00
HATFID-20-022	Internet Subscription Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly		30,000.00	30,000.00
HATFID-20-042	RM - Office Equipment		Nego Proc 53.9	March	March	March	March		69,500.00	69,500.00
HATFID-20-057	Proc Semi-Ex Machinery Office Equipment		Shopping 52.1b	March	March	March	March		75,090.00	75,090.00
HATFID-20-058	Semi-Ex Machinery & Equipt ICTE		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		117,978.00	117,978.00
HATFID-20-059	Proc of Semi-Ex Commo Equipment		Nego Proc 53.9	February	February	February	February		4,600.00	4,600.00
HATFID-20-060	Semi-Ex Machinery & Equipt DRR		Nego Proc 53. 9	February	February	February	February		10,000.00	10,000.00
HATFID-20-062	Semi-Ex Machinery Printing Equipment		Nego Proc 53.9	February	February	February	February		36,800.00	36,800.00
HATFID-20-070	Fidelity Bond Premiums		Nego Proc 53.5	October	October	October	October		3,375.00	3,375.00
HATFID-20-074	Representation Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,025,900.00	1,025,900.00
Total										2,341,713.00

Endorsed by:

JUSTINIANO S. ACHUMBRE
Colonel CE (GSC) PA
Acting Commander, ATFID

Recommend Approval:

RAMIL ROBERTO B. ENRIQUEZ JR.
Rear Admiral AFP
Chairperson, GHQ BAC3

Approved by:

GAUDIO C. COLI
Vice Admiral
Vice Chief of Staff, A

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Supply Accountable Office
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
SAO-20-003	Training Expenses	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	259,000.00	0.00
SAO-20-005	Office Supplies Expenses	AFPSAO	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00
SAO-20-012	Fuel, Oil and Lubricants Expenses	AFPSAO	Comp Bidding	January	January	January	January	GAA	558,900.00	0.00
SAO-20-016	Others Supplies and Materials Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	590,690.00	0.00
SAO-20-020	Telephone Expenses - Mobile	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00
SAO-20-037	R & M - Buildings	AFPSAO	Nego Proc 53.9	January	January	January	January	GAA	21,500.00	0.00
SAO-20-043	R & M Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	April	April	April	April	GAA	7,200.00	0.00
SAO-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSAO	Nego Proc 53.9	March	March	March	March	GAA	4,800.00	0.00
SAO-20-051	R & M Transportation Equipment - Motor Vehicles	AFPSAO	Nego Proc 53.9	October	October	October	October	GAA	38,760.00	0.00
SAO-20-070	Fidelity Bond Premiums	AFPSAO	Nego Proc 53.5	April	April	April	April	GAA	75,000.00	0.00
SAO-20-074	Representation Expenses	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	302,250.00	0.00
SAO-20-079	Rent/Lease Expenses - Rents-Equipment	AFPSAO	Direct Cont	January	January	January	January	GAA	78,000.00	0.00
								TOTAL	2,056,100.00	0.00

Endorsed by:

MA AURORA B ROSOS
SUPERVISING ADMIN OFFICER
Chief, AFPSAO

Recommend Approval:

SAMUEL X FELIX
RA2M AFP
Chairperson, GHQBAC3

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HoFE, Program 4



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES


AFP Reserve Command
Camp General Emilio Aguinaldo, Quezon City

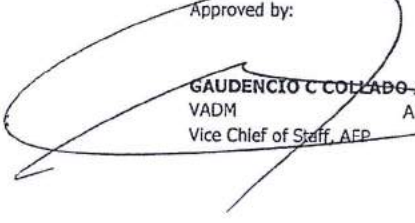
Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	GO
AFPRC-20-003	Training Expenses	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,791,269.56	0.0
AFPRC-20-005	Office Supplies Expenses	AFPRESKOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	184,882.68	0.0
		AFPRESKOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	77,649.98	0.0
AFPRC-20-012	Fuel, Oil and Lubricants Expenses	AFPRESKOM	Comp Bidding	January	January	January	January	GAA	2,536,925.00	0.0
AFPRC-20-016	Others Supplies and Materials Expenses	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	279,383.51	0.0
AFPRC-20-017	Water Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	60,000.00	0.0
AFPRC-20-018	Electricity Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	900,000.00	0.0
AFPRC-20-020	Telephone Expenses - Mobile	AFPRESKOM	Nego Proc 53.9	January	January	January	January	GAA	348,000.00	0.0
AFPRC-20-022	Internet Subscription Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	157,000.00	0.0
AFPRC-20-042	R & M Machinery and Equipment - Office Equipment	AFPRESKOM	Nego Proc 53.9	April	April	April	April	GAA	350,800.00	0.0
AFPRC-20-043	R & M Machinery and Equipment - ICT Equipment	AFPRESKOM	Nego Proc 53.9	February, June	February, June	February, June	February, June	GAA	32,800.00	0.0
AFPRC-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	AFPRESKOM	Nego Proc 53.9	February	February	February	February	GAA	15,200.00	0.0
AFPRC-20-051	R & M Transportation Equipment - Motor Vehicles	AFPRESKOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	340,728.00	0.0
AFPRC-20-069	Taxes, Duties and Licenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	20,993.42	0.0
AFPRC-20-070	Fidelity Bond Premiums	AFPRESKOM	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	71,000.00	0.0
AFPRC-20-071	Insurance Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	343,373.65	0.0
AFPRC-20-073	Printing and Publication Expenses	AFPRESKOM	Nego Proc 53.9	Apr, Sep, Oct	Apr, Sep, Oct	Apr, Sep, Oct	Apr, Sep, Oct	GAA	67,800.00	0.0
AFPRC-20-074	Representation Expenses	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,822,875.00	0.0
AFPRC-20-079	Rent/Lease Expenses - Rents-Equipment	AFPRESKOM	Direct Cont	January	January	January	January	GAA	162,000.00	0.0
TOTAL									9,562,680.80	0.0

Endorsed by:

FERDINAND M FRIGINAL
BGEN AFP
Commander, AFPRESKOM

Recommend Approval:

ADOLFO B ALBALADE
COL PN (M) (GSC)
Vice Chairperson, GHQ BAC3

Approved by:

GAUDENCIO C COLLADO
VADM AF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINESPeacekeeping Operations Center
Camp O'Donnell, Sta Lucia, Capas, Tarlac

Annual Procurement Plan FY 2020

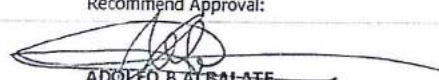
Code (PAP)	Account Title	End	Mode of	Schedule of Each Procurement Activity				Source	Estimated Budget	
		User	Procurement	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	of Funds	MOOE	CO
PKOC-20-003	Training Expenses	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,198.00	0.00
		PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	81,340.00	0.00
PKOC-20-005	Office Supplies Expenses	PKOC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	457,413.13	0.00
		PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	227,875.11	0.00
PKOC-20-012	Fuel, Oil and Lubricants Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	1,987,285.00	0.00
PKOC-20-016	Others Supplies and Materials Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	457,620.00	0.00
PKOC-20-018	Electricity Expenses	PKOC	Direct Cont	January	January	January	January	GAA	1,848,000.00	0.00
PKOC-20-020	Telephone Expenses - Mobile	PKOC	Direct Cont	January	January	January	January	GAA	184,656.00	0.00
PKOC-20-021	Telephone Expenses - Landline	PKOC	Direct Cont	January	January	January	January	GAA	40,320.00	0.00
PKOC-20-022	Internet Subscription Expenses	PKOC	Direct Cont	January	January	January	January	GAA	123,600.00	0.00
PKOC-20-037	R & M - Buildings	PKOC	Nego Proc 53.9	March	March	March	March	GAA	66,460.00	0.00
PKOC-20-040	R & M - Other Structures	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	460,731.50	0.00
PKOC-20-041	R & M Machinery and Equipment - Machinery	PKOC	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	103,920.00	0.00
PKOC-20-042	R & M Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	281,612.00	0.00
PKOC-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	170,450.00	0.00
PKOC-20-051	R & M Transportation Equipment - Motor Vehicles	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	345,000.00	0.00
PKOC-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	January	January	January	January	GAA	63,470.00	0.00
PKOC-20-058	Semi-Expendable Machinery and Equipment - IGT Equipment	PKOC	Nego Proc 53.9	January	January	January	January	GAA	141,249.26	0.00
PKOC-20-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	PKOC	Nego Proc 53.9	January	January	January	January	GAA	67,600.00	0.00
PKOC-20-069	Taxes, Duties and Licenses	PKOC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	112,600.00	0.00
PKOC-20-070	Fidelity Bond Premiums	PKOC	Nego Proc 53.5	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	95,250.00	0.00
PKOC-20-071	Insurance Expenses	PKOC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	86,700.00	0.00
PKOC-20-074	Representation Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,007,850.00	0.00
PKOC-20-079	Rent/Lease Expenses - Rents-Equipment	PKOC	Direct Cont	January	January	January	January	GAA	115,800.00	0.00
								TOTAL	8,607,000.00	0.00



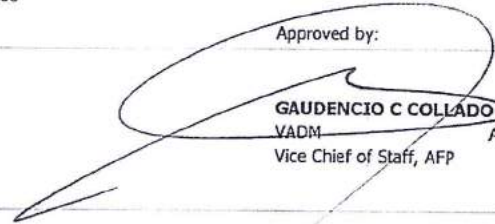
Endorsed by:


ORIEL L. PANGCOG
COL PA (GSC)
Commanding Officer

Recommend Approval:


ADOLFO B. ALBALADE
COL PN(M) (GSC)
Vice Chairperson, GHQ BAC3

Approved by:


GAUDENCIO C. COLLADO
VADM
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Joint Special Operations Group
Enrile Street, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
				Ads / Post of TB / RET	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	EO
JSOG-20-003	Training Expenses	AFPJSOG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,235,997.69	0.00
JSOG-20-005	Office Supplies Expenses	AFPJSOG	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,706.56	0.00
		AFPJSOG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	287,076.58	0.00
JSOG-20-011	Medical, Dental and Laboratory Supplies Expenses	AFPJSOG	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	55,000.00	0.00
JSOG-20-012	Fuel, Oil and Lubricants Expenses	AFPJSOG	Comp Bidding	January	January	January	January	GAA	4,168,902.65	0.00
JSOG-20-015	Military, Police and Traffic Supplies Expenses	AFPJSOG	Nego Proc 53.5	May	May	May	May	GAA	365,970.13	0.00
JSOG-20-016	Others Supplies and Materials Expenses	AFPJSOG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	407,910.42	0.00
JSOG-20-018	Electricity Expenses	AFPJSOG	Direct Cont	January	January	January	January	GAA	180,000.00	0.00
JSOG-20-020	Telephone Expenses - Mobile	AFPJSOG	Direct Cont	January	January	January	January	GAA	120,000.00	0.00
		AFPJSOG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	158,800.00	0.00
JSOG-20-021	Telephone Expenses - Landline	AFPJSOG	Direct Cont	January	January	January	January	GAA	19,200.00	0.00
JSOG-20-022	Internet Subscription Expenses	AFPJSOG	Direct Cont	January	January	January	January	GAA	233,292.00	0.00
JSOG-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPJSOG	Direct Cont	January	January	January	January	GAA	89,040.00	0.00
JSOG-20-037	R & M - Buildings	AFPJSOG	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	848,660.00	0.00
JSOG-20-042	R & M Machinery and Equipment - Office Equipment	AFPJSOG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	391,400.00	0.00
JSOG-20-043	R & M Machinery and Equipment - ICT Equipment	AFPJSOG	Nego Proc 53.9	April	April	April	April	GAA	47,000.00	0.00
JSOG-20-044	R & M Machinery and Equipment - Communication Equipment	AFPJSOG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	125,000.00	0.00
JSOG-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPJSOG	Nego Proc 53.9	January	January	January	January	GAA	11,000.00	0.00
JSOG-20-046	R & M - Military, Police and Security Equipment	AFPJSOG	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	72,500.00	0.00
JSOG-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	AFPJSOG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,330.00	0.00
JSOG-20-051	R & M Transportation Equipment - Motor Vehicles	AFPJSOG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,472,385.00	0.00
JSOG-20-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPJSOG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,080.00	0.00
JSOG-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPJSOG	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	54,949.00	0.00
JSOG-20-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	AFPJSOG	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	95,498.00	0.00
JSOG-20-069	Taxes, Duties and Licenses	AFPJSOG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	54,357.37	0.00



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JSOG-20-070	Fidelity Bond Premiums	AFPJSOG	Nego Proc 53.5	January	January	January	January	GAA	90,000.00	0.00
JSOG-20-071	Insurance Expenses	AFPJSOG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	44,124.00	0.00
JSOG-20-074	Representation Expenses	AFPJSOG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,378,933.00	0.00
JSOG-20-079	Rent/Lease Expenses - Rents-Equipment	AFPJSOG	Direct Cont	January	January	January	January	GAA	77,277.60	0.00
JSOG-20-082	Subscription Expenses	AFPJSOG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,300.00	0.00
								TOTAL	12,253,690.00	0.00

Endorsed by:

NOLY B. MAPILI
COL INF (G6C) PA
Commander, JSOG

Recommended Approval:

ADOLFO B. ALBALADE
COL PN (M) (GSC)
Vice Chairperson, BAC3

Approved by:

GAUDENCIO C. COLLADO
VADM
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Finance Center
Camp General Emilio Aguinaldo Quezon City

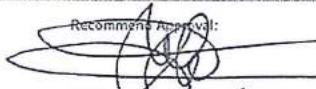
Annual Procurement Plan FY 2020

Code (PAB)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Ads / Post of IB / RFI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CCO
FC-20-003	Training Expenses	AFPPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,398,550.00	0.00
FC-20-005	Office Supplies Expenses	AFPPC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,200,400.00	0.00
		AFPPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	578,351.07	0.00
FC-20-006	Accountable Forms Expenses	AFPPC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	8,400.00	0.00
FC-20-012	Fuel, Oil and Lubricants Expenses	AFPPC	Comp Bidding	January	January	January	January	GAA	3,033,400.00	0.00
FC-20-016	Others Supplies and Materials Expenses	AFPPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	836,120.00	0.00
FC-20-017	Water Expenses	AFPPC	Direct Cont	January	January	January	January	GAA	10,000.68	0.00
FC-20-018	Electricity Expenses	AFPPC	Direct Cont	January	January	January	January	GAA	500,000.00	0.00
FC-20-020	Telephone Expenses - Mobile	AFPPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	108,928.00	0.00
FC-20-021	Telephone Expenses - Landline	AFPPC	Direct Cont	January	January	January	January	GAA	37,570.80	0.00
FC-20-022	Internet Subscription Expenses	AFPPC	Direct Cont	January	January	January	January	GAA	92,862.12	0.00
FC-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPC	Direct Cont	January	January	January	January	GAA	19,556.00	0.00
FC-20-029	Consultancy Services	AFPPC	Nego Proc 53.7	January	January	January	January	GAA	120,000.00	0.00
FC-20-037	R & M - Buildings	AFPPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	542,260.00	0.00
FC-20-042	R & M Machinery and Equipment - Office Equipment	AFPPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	196,470.00	0.00
FC-20-043	R & M Machinery and Equipment - ICT Equipment	AFPPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	276,700.00	0.00
FC-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPC	Nego Proc 53.9	March	March	March	March	GAA	46,800.00	0.00
FC-20-051	R & M Transportation Equipment - Motor Vehicles	AFPPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	782,589.77	0.00
FC-20-069	Taxes, Duties and Licenses	AFPPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,552.78	0.00
FC-20-070	Fidelity Bond Premiums	AFPPC	Nego Proc 53.5	May, Jun, Sep	May, Jun, Sep	May, Jun, Sep	May, Jun, Sep	GAA	84,625.00	0.00
FC-20-071	Insurance Expenses	AFPPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,083.78	0.00
FC-20-074	Representation Expenses	AFPPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,755,300.00	0.00
FC-20-079	Rent/Lease Expenses - Rents-Equipment	AFPPC	Direct Cont	January	January	January	January	GAA	278,400.00	0.00
FC-20-082	Subscription Expenses	AFPPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	17,420.00	0.00
		AFPPC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	26,880.00	0.00
								TOTAL	16,350,220.00	0.00

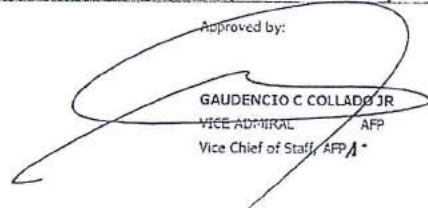
Endorse by:


RUFINO G. RAMORAN JR.
EGEN AFP
Chief, AFPPC

Recommend Approval:


ADOLFO B. ALBALADE
COL PN(M) (GSC)
Vice Chairman, GHQBAC3

Approved by:


GAUDENCIO C. COLLADO JR.
VICE ADMIRAL AFP
Vice Chief of Staff, AFP

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AFP Core Values: Honor, Service, Patriotism


GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Education, Training and Doctrine Command
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
				Ads / Post of IB / REL	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
ETDC-20-003	Training Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,806,832.00	0.00
ETDC-20-005	Office Supplies Expenses	AFPETDC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	160,140.00	0.00
		AFPETDC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	373,660.00	0.00
ETDC-20-012	Fuel, Oil and Lubricants Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00
ETDC-20-016	Others Supplies and Materials Expenses	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,441,050.00	0.00
ETDC-20-017	Water Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	250,000.00	0.00
ETDC-20-018	Electricity Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	3,600,000.00	0.00
ETDC-20-020	Telephone Expenses - Mobile	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00
		AFPETDC	Direct Cont	January	January	January	January	GAA	696,000.00	0.00
ETDC-20-021	Telephone Expenses - Landline	AFPETDC	Direct Cont	January	January	January	January	GAA	244,200.00	0.00
ETDC-20-022	Internet Subscription Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	1,178,400.00	0.00
ETDC-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	160,548.00	0.00
ETDC-20-032	Janitorial Services	AFPETDC	Direct Cont	January	January	January	January	GAA	978,000.00	0.00
ETDC-20-040	R & M - Other Structures	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,180,000.00	0.00
ETDC-20-042	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,031,000.00	0.00
ETDC-20-043	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	599,995.00	0.00
ETDC-20-046	R & M - Military, Police and Security Equipment	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00
ETDC-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	AFPETDC	Nego Proc 53.9	February, May	February, May	February, May	February, May	GAA	30,000.00	0.00
ETDC-20-051	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,506,923.00	0.00
ETDC-20-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPETDC	Nego Proc 53.9	June	June	June	June	GAA	25,000.00	0.00
ETDC-20-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	AFPETDC	Nego Proc 53.9	January	January	January	January	GAA	75,927.00	0.00
ETDC-20-069	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	44,500.00	0.00
ETDC-20-070	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	GAA	85,875.00	0.00
ETDC-20-071	Insurance Expenses	AFPETDC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	579,570.00	0.00
ETDC-20-074	Representation Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,776,505.00	0.00
ETDC-20-079	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Direct Cont	January	January	January	January	GAA	718,000.00	0.00
ETDC-20-082	Subscription Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	461,000.00	0.00
		AFPETDC	Nego Proc 53.9	January	January	January	January	GAA	107,200.00	0.00



Endorsed by:



ADELFIUS S BORDADO
COMMODORE AFP
Commander, AFPETDC

ADOLFO B ALBALADE
COL PN(M)-(GSC)
Vice Chairperson, GHQBAC3

Approved by:
GAUDENCIO C COLLAI
VADM
Vice Chief of Staff, AFP