

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Intelligence Service, AFP  
Camp Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	eo	Total
IS-20-003	Training Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,542,807.00	0.00	9,542,807.00
IS-20-005	Office Supplies Expenses	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,426,431.71	0.00	2,426,431.71
		ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,664,042.68	0.00	7,664,042.68
		ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,300,734.00	0.00	1,300,734.00
IS-20-012	Fuel, Oil and Lubricants Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	28,872,600.00	0.00	28,872,600.00
IS-20-015	Military, Police and Traffic Supplies Expenses	ISAFP	Nego Proc 53.5	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	285,849.00	0.00	285,849.00
IS-20-016	Others Supplies and Materials Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,110,444.24	0.00	7,110,444.24
IS-20-017	Water Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	5,460,000.00	0.00	5,460,000.00
IS-20-018	Electricity Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	17,212,277.88	0.00	17,212,277.88
IS-20-020	Telephone Expenses - Mobile	ISAFP	Direct Cont	January	January	January	January	GAA	588,960.00	0.00	588,960.00
		ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,050,524.00	0.00	9,050,524.00
IS-20-021	Telephone Expenses - Landline	ISAFP	Direct Cont	January	January	January	January	GAA	684,000.00	0.00	684,000.00
IS-20-022	Internet Subscription Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	1,488,599.52	0.00	1,488,599.52
IS-20-023	Cable, Satellite, Telegraph and Radio Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	839,999.88	0.00	839,999.88
IS-20-037	R & M - Buildings	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,010,515.08	0.00	6,010,515.08
IS-20-040	R & M - Other Structures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,896,810.00	0.00	6,896,810.00
IS-20-042	R & M Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	915,300.00	0.00	915,300.00
IS-20-043	R & M Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,687,120.50	0.00	3,687,120.50
IS-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	204,000.00	0.00	204,000.00
IS-20-046	R & M - Military, Police and Security Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	669,960.00	0.00	669,960.00
IS-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	367,940.00	0.00	367,940.00
IS-20-051	R & M Transportation Equipment - Motor Vehicles	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,468,812.00	0.00	7,468,812.00
IS-20-053	R & M Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	252,720.00	0.00	252,720.00
IS-20-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	570,851.00	0.00	570,851.00
IS-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	247,974.00	0.00	247,974.00
IS-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	642,000.00	0.00	642,000.00



AFP Vision 2026: A World-class Armed Forces, Source of National Pride

IS-20-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	349,037.91	0.00	349,037.91
IS-20-069	Taxes, Duties and Licenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,295,094.80	0.00	1,295,094.80
IS-20-070	Fidelity Bond Premiums	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,106,250.00	0.00	1,106,250.00
IS-20-071	Insurance Expenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,985,499.40	0.00	1,985,499.40
IS-20-073	Printing and Publication Expenses	ISAFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	510,000.00	0.00	510,000.00
IS-20-074	Representation Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,372,199.92	0.00	1,372,199.92
IS-20-079	Rent/Lease Expenses - Rents-Equipment	ISAFP	Direct Cont	January	January	January	January	GAA	1,635,200.00	0.00	1,635,200.00
IS-20-082	Subscription Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,094,400.00	0.00	1,094,400.00
								<b>TOTAL</b>	<b>129,810,954.52</b>	<b>0.00</b>	<b>129,810,954.52</b>

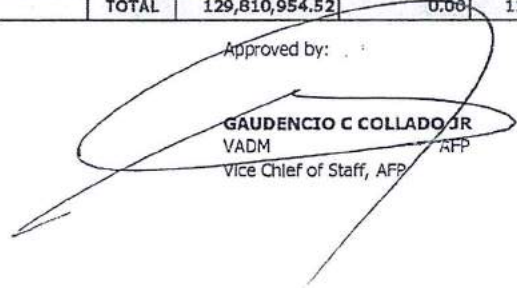
Endorsed by:

  
**ERWIN BERNARD L. NERI**  
 MGEN AFP  
 Chief, ISAFP

Recommend Approval:

  
**ADOLFO B. ALBALADE**  
 COL GSC PN(M)  
 Vice Chairperson, GHQBAC3

Approved by:

  
**GAUDENCIO C. COLLADO JR.**  
 VADM AFP  
 Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

General Headquarters and Headquarters Service Command  
Camp General Emilio Aguinaldo, Quezon City

## Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End	Mode of	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
		User	Procurement	Ads / Post of IB / RF	Sub / Open of IBids	Notice of Awards	Contract Signing		MOOE	GO
HSC-20-003	Training Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	969,252.05	0.00
HSC-20-005	Office Supplies Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,099,768.20	0.00
		GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	461,484.00	0.00
HSC-20-008	Animal/Zoological Supplies Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,997,854.86	0.00
HSC-20-010	Drugs and Medicines Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,241,562.20	0.00
HSC-20-011	Medical, Dental and Laboratory Supplies Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,422,227.98	0.00
HSC-20-012	Fuel, Oil and Lubricants Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	9,456,590.48	0.00
HSC-20-015	Military, Police and Traffic Supplies Expenses	GHQ HSC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	540,085.25	0.00
HSC-20-016	Others Supplies and Materials Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,581,208.92	0.00
HSC-20-020	Telephone Expenses - Mobile	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,106,200.00	0.00
HSC-20-021	Telephone Expenses - Landline	GHQ HSC	Direct Cont	January	January	January	January	GAA	267,510.00	0.00
HSC-20-030	Other Professional Services	GHQ HSC	Direct Cont	January	January	January	January	GAA	84,000.00	0.00
HSC-20-032	Janitorial Services	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,969,864.44	0.00
HSC-20-035	R & M - Power Supply Systems	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,500.00	0.00
HSC-20-037	R & M - Buildings	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,380,950.00	0.00
HSC-20-040	R & M - Other Structures	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	450,504.00	0.00
HSC-20-041	R & M Machinery and Equipment - Machinery	GHQ HSC	Direct Cont	January	January	January	January	GAA	95,884.80	0.00
HSC-20-042	R & M Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	209,971.00	0.00
HSC-20-043	R & M Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	323,061.50	0.00
HSC-20-044	R & M Machinery and Equipment - Communication Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	96,600.00	0.00
HSC-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,000.00	0.00
HSC-20-046	R & M - Military, Police and Security Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	610,320.00	0.00
HSC-20-047	R & M Machinery and Equipment - Medical Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	144,090.00	0.00
HSC-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	87,740.00	0.00
HSC-20-051	R & M Transportation Equipment - Motor Vehicles	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	892,829.51	0.00
HSC-20-052	R & M - Other Transportation Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,118.89	0.00
HSC-20-053	R & M Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	50,000.00	0.00

IBPS Generated Report

Printed by: rcostumbrado 10/21/2019

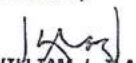


AFP Core Values: Honor, Service, Patriotism


AFP Vision 2028: A World-class Armed Forces, Source of National Pride

HSC-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	24,500.00	0.0
HSC-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	92,400.00	0.0
HSC-20-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	36,000.00	0.0
HSC-20-069	Taxes, Dutes and Licenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	387,706.18	0.0
HSC-20-070	Fidelity Bond Premiums	GHQ HSC	Nego Proc 53.5	February, October	February, October	February, October	February, October	GAA	105,000.00	0.0
HSC-20-071	Insurance Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	360,917.98	0.0
HSC-20-073	Printing and Publication Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	283,500.00	0.0
HSC-20-074	Representation Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,926,950.00	0.0
HSC-20-079	Rent/Lease Expenses - Rents-Equipment	GHQ HSC	Direct Cont	January	January	January	January	GAA	202,927.76	0.0
HSC-20-082	Subscription Expenses	GHQ HSC	Direct Cont	January	January	January	January	GAA	87,120.00	0.0
								<b>TOTAL</b>	<b>42,415,200.00</b>	<b>0.0</b>

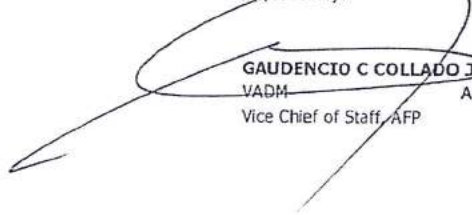
Endorsed by:

  
**WILLIAM L. LAGAN**  
 COF CE (GSC) PA  
 Commander, GHQ & HSC

Recommend Approval:

  
**ADOLFO B. ALBALADE**  
 COL PN(M) (GSC)  
 Vice Chairperson, GHQBAC3

Approved by:

  
**GAUDENTIO C. COLLADO J**  
 VADM  
 Vice Chief of Staff, AFP

IBPS Generated Report

Printed by: rcostumbrado 10/21/2019



AFP Core Values: Honor, Service, Patriotism



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Communications, Electronics, and Information Systems Service, AFP  
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End	Mode of	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
		User	Procurement	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	DO	Total
CEISS-20-003	Training Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	732,682.44	0.00	732,682.44
CEISS-20-005	Office Supplies Expenses	CEISSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	369,955.98	0.00	369,955.98
		CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,338,999.67	0.00	1,338,999.67
CEISS-20-010	Drugs and Medicines Expenses	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	338,300.00	0.00	338,300.00
CEISS-20-012	Fuel, Oil and Lubricants Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	23,450,661.54	0.00	23,450,661.54
CEISS-20-015	Military, Police and Traffic Supplies Expenses	CEISSAFP	Nego Proc 53.5	May, August	May, August	May, August	May, August	GAA	50,000.00	0.00	50,000.00
CEISS-20-016	Others Supplies and Materials Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,928,248.12	0.00	2,928,248.12
CEISS-20-017	Water Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	226,000.00	0.00	226,000.00
CEISS-20-018	Electricity Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	7,102,340.52	0.00	7,102,340.52
CEISS-20-020	Telephone Expenses - Mobile	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,629,800.00	0.00	1,629,800.00
CEISS-20-021	Telephone Expenses - Landline	CEISSAFP	Direct Cont	January	January	January	January	GAA	2,450,000.00	0.00	2,450,000.00
CEISS-20-022	Internet Subscription Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	999,900.00	0.00	999,900.00
CEISS-20-023	Cable, Satellite, Telegraph and Radio Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	11,748,000.00	0.00	11,748,000.00
CEISS-20-037	R & M - Buildings	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,932,156.81	0.00	1,932,156.81
CEISS-20-040	R & M - Other Structures	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,162,720.04	0.00	2,162,720.04
CEISS-20-042	R & M Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	476,126.27	0.00	476,126.27
CEISS-20-043	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,913,047.77	0.00	2,913,047.77
		CEISSAFP	Direct Cont	January	January	January	January	GAA	2,369,524.00	0.00	2,369,524.00
CEISS-20-044	R & M Machinery and Equipment - Communication Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,646,364.36	0.00	8,646,364.36
CEISS-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	167,150.00	0.00	167,150.00
CEISS-20-046	R & M - Military, Police and Security Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	442,630.00	0.00	442,630.00
CEISS-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	481,210.00	0.00	481,210.00
CEISS-20-051	R & M Transportation Equipment - Motor Vehicles	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	750,383.96	0.00	750,383.96
CEISS-20-053	R & M Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Apr, Jul, Aug	Apr, Jul, Aug	Apr, Jul, Aug	Apr, Jul, Aug	GAA	111,097.21	0.00	111,097.21
CEISS-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	396,999.90	0.00	396,999.90
CEISS-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Apr, May, Jul	Apr, May, Jul	Apr, May, Jul	Apr, May, Jul	GAA	423,690.00	0.00	423,690.00



CEISS-20-059	Semi-Expendable Machinery and Equipment - Communications Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	301,600.00	0.00	301,600.00
CEISS-20-069	Taxes, Duties and Licenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	216,314.88	0.00	216,314.88
CEISS-20-070	Fidelity Bond Premiums	CEISSAFP	Nego Proc 53.5	February	February	February	February	GAA	78,375.00	0.00	78,375.00
CEISS-20-071	Insurance Expenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	927,944.46	0.00	927,944.46
CEISS-20-074	Representation Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,674,169.50	0.00	4,674,169.50
CEISS-20-077	Rent/Lease Expenses - Rents-Land	CEISSAFP	Direct Cont	January	January	January	January	GAA	480,000.00	0.00	480,000.00
CEISS-20-079	Rent/Lease Expenses - Rents-Equipment	CEISSAFP	Direct Cont	January	January	January	January	GAA	150,000.00	0.00	150,000.00
								<b>TOTAL</b>	<b>81,466,392.43</b>	<b>0.00</b>	<b>81,466,392.43</b>

Endorsed by:

**ROMMEL ANTHONY SD REYES**  
COMMODORE AFP  
Commander, CEISSAFP

Recommend Approval:

**ADOLFO B ALBALADE**  
COL PN(M) (GSC)  
Vice Chairperson, GHQBAC3

Approved by:

**GAUDENCIO C COLLADO JR**  
VICE ADMIRAL AFP  
Vice Chief of Staff, AFP

