

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
AFP Systems Engineering Office  
CGEA, Q.C.

Annual Procurement Plan FY 2020

Code (BAP)	Account Title	Fund User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
SEO-20-003	Training Expenses	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.
SEO-20-005	Office Supplies Expenses	AFPSEO	Nego Proc 53.5	February	February	February	February	GAA	100,000.00	0.
SEO-20-012	Fuel, Oil and Lubricants Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	1,034,805.00	0.
SEO-20-016	Others Supplies and Materials Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	550,000.00	0.
SEO-20-020	Telephone Expenses - Mobile	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	288,000.00	0.
SEO-20-022	Internet Subscription Expenses	AFPSEO	Direct Cont	January	January	January	January	GAA	73,920.00	0.
SEO-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPSEO	Direct Cont	January	January	January	January	GAA	9,000.00	0.
SEO-20-037	R & M - Buildings	AFPSEO	Nego Proc 53.9	April, September	April, September	April, September	April, September	GAA	150,000.00	0.
SEO-20-040	R & M - Other Structures	AFPSEO	Nego Proc 53.9	April, September	April, September	April, September	April, September	GAA	100,000.00	0.
SEO-20-042	R & M Machinery and Equipment - Office Equipment	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.
SEO-20-043	R & M Machinery and Equipment - ICT Equipment	AFPSEO	Nego Proc 53.9	February	February	February	February	GAA	250,000.00	0.
SEO-20-051	R & M Transportation Equipment - Motor Vehicles	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.
SEO-20-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSEO	Nego Proc 53.9	February	February	February	February	GAA	50,000.00	0.
SEO-20-070	Fidelity Bond Premiums	AFPSEO	Nego Proc 53.5	June, November	June, November	June, November	June, November	GAA	6,750.00	0.
SEO-20-071	Insurance Expenses	AFPSEO	Nego Proc 53.9	February	February	February	February	GAA	15,000.00	0.
SEO-20-074	Representation Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,133,925.00	0.
SEO-20-079	Rent/Lease Expenses - Rents-Equipment	AFPSEO	Direct Cont.	January	January	January	January	GAA	93,600.00	0.
								<b>TOTAL</b>	<b>5,335,000.00</b>	<b>0.</b>

Endorsed by:

**ROY M GALIDO**  
BGEN AFP  
Chief, AFPSEO

Recommend/Approval:

**ADOLFO B. ALBALATE**  
COL PN (M) (GBC)  
Vice-Chairperson, GHQBAC3

Approved by:

**GAUDENCIO C COLLADO**  
VADM AFP  
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP Procurement Service  
CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY

## Annual Procurement Plan FY 2020

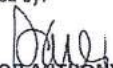
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post- of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PS-20-003	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,089,609.00	0.00	2,089,609.00
PS-20-005	Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,656,938.32	0.00	1,656,938.32
		AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,890,327.42	0.00	3,890,327.42
PS-20-012	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,295,092.73	0.00	9,295,092.73
PS-20-016	Others Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,906,449.44	0.00	6,906,449.44
PS-20-017	Water Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	50,000.00	0.00	50,000.00
PS-20-018	Electricity Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	480,000.00	0.00	480,000.00
PS-20-020	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,142,700.00	0.00	1,142,700.00
PS-20-021	Telephone Expenses - Landline	AFPPS	Direct Cont	January	January	January	January	GAA	120,400.00	0.00	120,400.00
PS-20-022	Internet Subscription Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	528,000.00	0.00	528,000.00
PS-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	53,280.00	0.00	53,280.00
PS-20-030	Other Professional Services	AFPPS	Direct Cont	January	January	January	January	GAA	960,000.00	0.00	960,000.00
PS-20-037	R & M - Buildings	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	900,000.00	0.00	900,000.00
PS-20-040	R & M - Other Structures	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	591,818.00	0.00	591,818.00
PS-20-042	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,018,467.00	0.00	1,018,467.00
PS-20-043	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,183,414.00	0.00	1,183,414.00
PS-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	99,500.00	0.00	99,500.00
PS-20-051	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	727,560.00	0.00	727,560.00
PS-20-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	73,565.00	0.00	73,565.00
PS-20-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	February	February	February	February	GAA	175,000.00	0.00	175,000.00
PS-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	February	February	February	February	GAA	42,690.00	0.00	42,690.00
PS-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	February	February	February	February	GAA	222,400.00	0.00	222,400.00
PS-20-069	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	81,271.09	0.00	81,271.09
PS-20-070	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	January, November	January, November	January, November	January, November	GAA	82,500.00	0.00	82,500.00
PS-20-071	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	87,043.00	0.00	87,043.00
PS-20-074	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,541,875.00	0.00	2,541,875.00




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PS-20-079	Rent/Lease Expenses - Rents-Equipment	AFPPS	Direct Cont	January	January	January	January	GAA	410,400.00	0.00	410,400.00
PS-20-082	Subscription Expenses	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	68,000.00	0.00	68,000.00
								<b>TOTAL</b>	<b>35,478,300.00</b>	<b>0.00</b>	<b>35,478,300.00</b>

Endorsed by:

  
**CONNOR ANTHONY D CANLAS SR**  
 BGEN AFP  
 Commander, AFPPS

Recommended Approval:

  
**ADOLFO B ALBALADE**  
 COLONEL RN(M) GSC  
 Vice Chairperson, GHQBAC3

Approved by:

  
**GAUDENCIO C COLLADO JR**  
 VADM AFP  
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

AFP Munitions Control Center  
GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES MUNITIONS CONTROL CENTER  
Camp General Emilio

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
				Ads / Post of TB / REL	Sub / Open of Bids	No/See of Awards	Contract Signing		MOOE	CO
MCC-20-003	Training Expenses	AFPMCC	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	141,570.60	0.00
MCC-20-005	Office Supplies Expenses	AFPMCC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	21,140.86	0.00
		AFPMCC	Shopping 52.1 (b)	January, July	January, July	January, July	January, July	GAA	23,616.00	0.00
MCC-20-012	Fuel, Oil and Lubricants Expenses	AFPMCC	Comp Bidding	January	January	January	January	GAA	1,571,656.56	0.00
MCC-20-016	Others Supplies and Materials Expenses	AFPMCC	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	439,404.96	0.00
MCC-20-020	Telephone Expenses - Mobile	AFPMCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	262,800.00	0.00
MCC-20-021	Telephone Expenses - Landline	AFPMCC	Direct Cont	January	January	January	January	GAA	20,700.00	0.00
MCC-20-022	Internet Subscription Expenses	AFPMCC	Direct Cont	January	January	January	January	GAA	54,000.00	0.00
MCC-20-034	Other General Services	AFPMCC	Direct Cont	January	January	January	January	GAA	16,800.00	0.00
MCC-20-040	R & M - Other Structures	AFPMCC	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	316,327.94	0.00
MCC-20-042	R & M Machinery and Equipment - Office Equipment	AFPMCC	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	27,900.00	0.00
MCC-20-043	R & M Machinery and Equipment - ICT Equipment	AFPMCC	Nego Proc 53.9	January	January	January	January	GAA	18,500.00	0.00
MCC-20-051	R & M Transportation Equipment - Motor Vehicles	AFPMCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	243,290.00	0.00
MCC-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPMCC	Nego Proc 53.9	January	January	January	January	GAA	16,200.00	0.00
MCC-20-069	Taxes, Duties and Licenses	AFPMCC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	9,200.00	0.00
MCC-20-070	Fidelity Bond Premiums	AFPMCC	Nego Proc 53.5	July	July	July	July	GAA	4,000.00	0.00
MCC-20-071	Insurance Expenses	AFPMCC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	54,200.00	0.00
MCC-20-074	Representation Expenses	AFPMCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	912,700.00	0.00
MCC-20-082	Subscription Expenses	AFPMCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,240.00	0.00
								<b>TOTAL</b>	<b>4,160,246.92</b>	<b>0.00</b>

Endorsed by:

**FERNANDO V FELIPE**  
COLONEL PA (MNSA)  
Commander, AFPMCC

Recommend Approval:

**ADOLFO B ALBALATE**  
COL PN(M) (GSC)  
Vice Chairperson, GHQBC3

Approved by:

**GAUDENCIO C COLLAP**  
VICE ADMIRAL  
Vice Chief of Staff, AFP



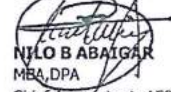
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 AFP Accounting Center  
 CAMP GENERAL EMILIO AGUINALDO, QC  
 Annual Procurement Plan FY 2020

Code (PAP)	Account Title	Fid/ User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	
				Ads / Post of IB / RE	Sub / Open of Bids	Notice of Awards	Contract Signing		MOBE	EO
AC-20-003	Training Expenses	AFP ACCG CTR	Nego Proc 53.5					GAA	32,000.00	
		AFP ACCG CTR	Nego Proc 53.9					GAA	1,066,000.00	
AC-20-005	Office Supplies Expenses	AFP ACCG CTR	Nego Proc 53.5					GAA	1,723,492.20	
		AFP ACCG CTR	Shopping 52.1 (b)					GAA	738,107.80	
AC-20-010	Drugs and Medicines Expenses	AFP ACCG CTR	Nego Proc 53.9					GAA	16,000.00	
AC-20-012	Fuel, Oil and Lubricants Expenses	AFP ACCG CTR	Comp Bidding					GAA	569,250.00	
AC-20-016	Others Supplies and Materials Expenses	AFP ACCG CTR	Nego Proc 53.9					GAA	842,115.00	
AC-20-017	Water Expenses	AFP ACCG CTR	Direct Cont					GAA	48,000.00	
AC-20-018	Electricity Expenses	AFP ACCG CTR	Direct Cont					GAA	156,000.00	
AC-20-020	Telephone Expenses - Mobile	AFP ACCG CTR	Direct Cont					GAA	68,400.00	
		AFP ACCG CTR	Nego Proc 53.9					GAA	42,000.00	
AC-20-022	Internet Subscription Expenses	AFP ACCG CTR	Direct Cont					GAA	371,916.00	
AC-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFP ACCG CTR	Direct Cont					GAA	10,800.00	
AC-20-037	R & M - Buildings	AFP ACCG CTR	Nego Proc 53.9					GAA	80,000.00	
AC-20-042	R & M Machinery and Equipment - Office Equipment	AFP ACCG CTR	Nego Proc 53.9					GAA	141,000.00	
AC-20-043	R & M Machinery and Equipment - ICT Equipment	AFP ACCG CTR	Nego Proc 53.9					GAA	312,000.00	
AC-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFP ACCG CTR	Nego Proc 53.9					GAA	10,400.00	
AC-20-051	R & M Transportation Equipment - Motor Vehicles	AFP ACCG CTR	Nego Proc 53.9					GAA	250,000.00	
AC-20-053	R & M Machinery and Equipment - Furniture and Fixtures	AFP ACCG CTR	Nego Proc 53.9					GAA	130,000.00	
AC-20-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFP ACCG CTR	Nego Proc 53.9					GAA	39,300.00	
AC-20-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	AFP ACCG CTR	Nego Proc 53.9					GAA	89,994.00	
AC-20-069	Taxes, Duties and Licenses	AFP ACCG CTR	Nego Proc 53.5					GAA	12,450.00	
AC-20-070	Fidelity Bond Premiums	AFP ACCG CTR	Nego Proc 53.5					GAA	15,375.00	
AC-20-071	Insurance Expenses	AFP ACCG CTR	Nego Proc 53.5					GAA	15,600.00	
AC-20-074	Representation Expenses	AFP ACCG CTR	Nego Proc 53.9					GAA	3,680,100.00	
AC-20-078	Rent/Lease Expenses - Rents-Motor Vehicles	AFP ACCG CTR	Nego Proc 53.9					GAA	38,000.00	
AC-20-079	Rent/Lease Expenses - Rents-Equipment	AFP ACCG CTR	Direct Cont					GAA	120,000.00	

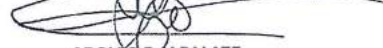


AC-20-082	Subscription Expenses	AFP ACCG CTR	Nego Proc 53.7					GAA	12,000.00
								<b>TOTAL</b>	<b>10,630,300.00</b>

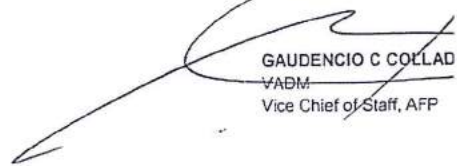
Endorsed by:

  
**NYLO B ABAIGAR**  
 MBA, CPA  
 Chief Accountant, AFP

Recommend Approval:

  
**ADOLFO B ALBALADE**  
 COL PN(M) (GSC)  
 Vice Chairperson, GHQBAC3

Approved by:

  
**GAUDENCIO C COLLADO**  
 VADM  
 Vice Chief of Staff, AFP

