GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Joint Peace Security Coordinating Center
CGEA, QUEZON CITY

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
~~JPSCC-20-003~~	~~Training Expenses~~	~~OJPSCC, AFP~~	~~Nego Proc 53.9~~	Quarterly	Quarterly	Quarterly	Quarterly	GAA	141,660.00	0.00	141,660.00
JPSCC-20-005	Office Supplies Expenses	OJPSCC, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	167,205.80	0.00	167,205.80
		OJPSCC, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	49,225.00	0.00	49,225.00
JPSCC-20-012	Fuel, Oil and Lubricants Expenses	OJPSCC, AFP	Comp Bidding	January	January	January	January	GAA	546,480.00	0.00	546,480.00
JPSCC-20-016	Others Supplies and Materials Expenses	OJPSCC, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	477,147.00	0.00	477,147.00
JPSCC-20-020	Telephone Expenses - Mobile	OJPSCC, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,000.00	0.00	84,000.00
JPSCC-20-030	Other Professional Services	OJPSCC, AFP	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
JPSCC-20-051	R & M Transportation Equipment - Motor Vehicles	OJPSCC, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	95,580.96	0.00	95,580.96
JPSCC-20-069	Taxes, Duties and Licenses	OJPSCC, AFP	Nego Proc 53.5	July	July	July	July	GAA	3,000.00	0.00	3,000.00
JPSCC-20-071	Insurance Expenses	OJPSCC, AFP	Nego Proc 53.5	July	July	July	July	GAA	475.00	0.00	475.00
JPSCC-20-074	Representation Expenses	OJPSCC, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	891,000.00	0.00	891,000.00
								TOTAL	2,635,773.76	0.00	2,635,773.76

Endorsed by:

CARLOS V SABARRE
CAPT PN
Chief, OJPSCC, AFP

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQBAC 4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HoPE, Program 4

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Cyber Group
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CG-20-003	Training Expenses	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	462,370.00	0.00	462,370.00
CG-20-005	Office Supplies Expenses	AFPCYBERGROUP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	327,274.18	0.00	327,274.18
		AFPCYBERGROUP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	21,725.82	0.00	21,725.82
CG-20-012	Fuel, Oil and Lubricants Expenses	AFPCYBERGROUP	Comp Bidding	January	January	January	January	GAA	1,440,000.00	0.00	1,440,000.00
CG-20-016	Others Supplies and Materials Expenses	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	331,000.00	0.00	331,000.00
CG-20-020	Telephone Expenses - Mobile	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	212,000.00	0.00	212,000.00
CG-20-022	Internet Subscription Expenses	AFPCYBERGROUP	Direct Cont	January	January	January	January	GAA	84,000.00	0.00	84,000.00
CG-20-042	R & M Machinery and Equipment - Office Equipment	AFPCYBERGROUP	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	20,000.00	0.00	20,000.00
CG-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCYBERGROUP	Nego Proc 53.9	April	April	April	April	GAA	8,000.00	0.00	8,000.00
CG-20-051	R & M Transportation Equipment - Motor Vehicles	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
CG-20-070	Fidelity Bond Premiums	AFPCYBERGROUP	Nego Proc 53.5	January, September	January, September	January, September	January, September	GAA	7,000.00	0.00	7,000.00
CG-20-071	Insurance Expenses	AFPCYBERGROUP	Nego Proc 53.9	February	February	February	February	GAA	630.00	0.00	630.00
CG-20-074	Representation Expenses	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,224,000.00	0.00	1,224,000.00
CG-20-079	Rent/Lease Expenses - Rents-Equipment	AFPCYBERGROUP	Direct Cont	January	January	January	January	GAA	84,000.00	0.00	84,000.00
								TOTAL	4,262,000.00	0.00	4,262,000.00

Endorse by:

REYNALDO P LOPEZ
CDR PN(GSC)
Commander, AFP CYBER GROUP

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQBAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HOPE, Program 4

IBPS Generated Report
Printed by: ecardino 5/23/2019 8:01:07 AM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Real Estate Office
AFFREO Camp Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
REO-20-003	Training Expenses	AFPREO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,570.00	0.00	150,570.00
REO-20-005	Office Supplies Expenses	AFPREO	Nego Proc 53.5	February, May	February, May	February, May	February, May	GAA	139,500.00	0.00	139,500.00
		~~AFPREO~~	~~Shopping 52.1 (b)~~	~~February, May~~	~~February, May~~	~~February, May~~	~~February, May~~	~~GAA~~	~~60,500.00~~	~~0.00~~	~~60,500.00~~
REO-20-012	Fuel, Oil and Lubricants Expenses	AFPREO	Comp Bidding	January	January	January	January	GAA	1,292,715.00	0.00	1,292,715.00
REO-20-016	Others Supplies and Materials Expenses	AFPREO	Nego Proc 53.9	April, September	April, September	April, September	April, September	GAA	112,775.00	0.00	112,775.00
REO-20-020	Telephone Expenses - Mobile	AFPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	180,000.00	0.00	180,000.00
REO-20-022	Internet Subscription Expenses	AFPREO	Direct Cont	January	January	January	January	GAA	36,000.00	0.00	36,000.00
REO-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPREO	Direct Cont	January	January	January	January	GAA	18,000.00	0.00	18,000.00
REO-20-037	R & M - Buildings	AFPREO	Nego Proc 53.9	May	May	May	May	GAA	100,000.00	0.00	100,000.00
REO-20-042	R & M Machinery and Equipment - Office Equipment	AFPREO	Nego Proc 53.9	March	March	March	March	GAA	50,000.00	0.00	50,000.00
REO-20-043	R & M Machinery and Equipment - ICT Equipment	AFPREO	Nego Proc 53.9	March	March	March	March	GAA	80,000.00	0.00	80,000.00
REO-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPREO	Nego Proc 53.9	February	February	February	February	GAA	6,000.00	0.00	6,000.00
REO-20-051	R & M Transportation Equipment - Motor Vehicles	AFPREO	Nego Proc 53.9	Jan, Feb, Sep	Jan, Feb, Sep	Jan, Feb, Sep	Jan, Feb, Sep	GAA	66,900.00	0.00	66,900.00
REO-20-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPREO	Nego Proc 53.9	April	April	April	April	GAA	60,000.00	0.00	60,000.00
REO-20-069	Taxes, Duties and Licenses	AFPREO	Nego Proc 53.5	Jan, Feb, Sep	Jan, Feb, Sep	Jan, Feb, Sep	Jan, Feb, Sep	GAA	9,000.00	0.00	9,000.00
REO-20-070	Fidelity Bond Premiums	AFPREO	Nego Proc 53.5	March	March	March	March	GAA	1,500.00	0.00	1,500.00
REO-20-071	Insurance Expenses	AFPREO	Nego Proc 53.5	Jan, Feb, Sep	Jan, Feb, Sep	Jan, Feb, Sep	Jan, Feb, Sep	GAA	1,500.00	0.00	1,500.00
REO-20-074	Representation Expenses	AFPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	901,600.00	0.00	901,600.00
REO-20-079	Rent/Lease Expenses - Rents-Equipment	AFPREO	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
REO-20-082	Subcription Expenses	AFPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
								TOTAL	**3,470,560.00**	**0.00**	**3,470,560.00**

Endorsed by:

ARNOLD F FERNANDEZ
BGEN AFP
Chief, AFPREO

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQBAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HoPE, Program 4

IBPS Generated Report
Printed by: smelu 6/25/2019 2:50:58 PM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Human Rights Office
Bulwagang Valdez Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
HRO-20-003	Training Expenses	AFPHRO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	99,500.00	0.00	99,500.00
HRO-20-005	Office Supplies Expenses	AFPHRO	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	43,400.00	0.00	43,400.00
		AFPHRO	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,600.00	0.00	18,600.00
HRO-20-012	Fuel, Oil and Lubricants Expenses	AFPHRO	Comp Bidding	January	January	January	January	GAA	1,001,920.00	0.00	1,001,920.00
HRO-20-015	Military, Police and Traffic Supplies Expenses	AFPHRO	Nego Proc 53.9	August, October	August, October	August, October	August, October	GAA	14,250.00	0.00	14,250.00
HRO-20-016	Others Supplies and Materials Expenses	AFPHRO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	464,280.00	0.00	464,280.00
HRO-20-020	Telephone Expenses - Mobile	AFPHRO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	176,000.00	0.00	176,000.00
HRO-20-022	Internet Subscription Expenses	AFPHRO	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
HRO-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPHRO	Direct Cont	January	January	January	January	GAA	9,600.00	0.00	9,600.00
HRO-20-051	R & M Transportation Equipment - Motor Vehicles	AFPHRO	Nego Proc 53.9	Mar, Jul, Oct	Mar, Jul, Oct	Mar, Jul, Oct	Mar, Jul, Oct	GAA	73,710.00	0.00	73,710.00
HRO-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPHRO	Nego Proc 53.9	March	March	March	March	GAA	19,500.00	0.00	19,500.00
HRO-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPHRO	Nego Proc 53.9	June	June	June	June	GAA	41,680.00	0.00	41,680.00
HRO-20-067	Taxes, Duties and Licenses	AFPHRO	Direct Cont	January	January	January	January	GAA	7,500.00	0.00	7,500.00
HRO-20-071	Insurance Expenses	AFPHRO	Direct Cont	January	January	January	January	GAA	1,560.00	0.00	1,560.00
HRO-20-074	Representation Expenses	AFPHRO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,169,500.00	0.00	1,169,500.00
HRO-20-079	Rent/Lease Expenses - Rents-Equipment	AFPHRO	Direct Cont	January	January	January	January	GAA	72,000.00	0.00	72,000.00
								TOTAL	**3,243,000.00**	**0.00**	**3,243,000.00**

Endorsed by:

OLIVER T VESLIÑO
BGEN AFP
Chief, AFPHRO

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQBAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Quartermaster General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE	CO	Total
OTQMG-20-003	Training Expenses	OTQMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	238,860.00	0.00	238,860.00
OTQMG-20-005	Office Supplies Expenses	OTQMG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	185,657.62	0.00	185,657.62
		OTQMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	79,481.00	0.00	79,481.00
OTQMG-20-012	Fuel, Oil and Lubricants Expenses	OTQMG, AFP	Comp Bidding	January	January	January	January	GAA	850,000.00	0.00	850,000.00
OTQMG-20-015	Military, Police and Traffic Supplies Expenses	OTQMG, AFP	Nego Proc 53.9	March	March	March	March	GAA	20,500.00	0.00	20,500.00
OTQMG-20-016	Others Supplies and Materials Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	381,765.38	0.00	381,765.38
OTQMG-20-020	Telephone Expenses - Mobile	OTQMG, AFP	Direct Cont	January	January	January	January	GAA	288,000.00	0.00	288,000.00
		OTQMG, AFP	Nego Proc 53.9	January	January	January	January	GAA	30,000.00	0.00	30,000.00
OTQMG-20-021	Telephone Expenses - Landline	OTQMG, AFP	Direct Cont	January	January	January	January	GAA	57,000.00	0.00	57,000.00
OTQMG-20-037	R & M - Buildings	OTQMG, AFP	Nego Proc 53.9	April	April	April	April	GAA	52,600.00	0.00	52,600.00
OTQMG-20-043	R & M Machinery and Equipment - ICT Equipment	OTQMG, AFP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	80,000.00	0.00	80,000.00
OTQMG-20-051	R & M Transportation Equipment - Motor Vehicles	OTQMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	147,500.00	0.00	147,500.00
OTQMG-20-053	R & M Machinery and Equipment - Furniture and Fixtures	OTQMG, AFP	Nego Proc 53.9	April	April	April	April	GAA	34,590.00	0.00	34,590.00
OTQMG-20-069	Taxes, Duties and Licenses	OTQMG, AFP	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	5,900.00	0.00	5,900.00
OTQMG-20-070	Fidelity Bond Premiums	OTQMG, AFP	Nego Proc 53.5	February	February	February	February	GAA	11,400.00	0.00	11,400.00
OTQMG-20-071	Insurance Expenses	OTQMG, AFP	Nego Proc 53.9	February, June	February, June	February, June	February, June	GAA	600.00	0.00	600.00
		OTQMG, AFP	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	600.00	0.00	600.00
OTQMG-20-073	Printing and Publication Expenses	OTQMG, AFP	Nego Proc 53.9	September	September	September	September	GAA	100,000.00	0.00	100,000.00
OTQMG-20-074	Representation Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,355,700.00	0.00	1,355,700.00
OTQMG-20-079	Rent/Lease Expenses - Rents-Equipment	OTQMG, AFP	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
OTQMG-20-082	Subcription Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	49,200.00	0.00	49,200.00
								TOTAL	4,065,654.00	0.00	4,065,654.00

Endorsed by:

JOSELITO R SERRANO
BGEN AFP
The Quartermaster General, AFP

Recommend Approval:

ADRIANO S PEREZ JR
MGEN AFP
Chairperson, GHQ BAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Educational Benefit System Office
General A rthuro Enrille Ave Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
EBSO-20-003	Training Expenses	AFPEBSO	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	282,085.00	0.00	282,085.00
EBSO-20-005	Office Supplies Expenses	AFPEBSO	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	79,542.00	0.00	79,542.00
EBSO-20-012	Fuel, Oil and Lubricants Expenses	AFPEBSO	Comp Bidding	January	January	January	January	GAA	1,179,900.00	0.00	1,179,900.00
EBSO-20-016	Others Supplies and Materials Expenses	AFPEBSO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	560,000.00	0.00	560,000.00
EBSO-20-019	Postage and Courier Expenses	AFPEBSO	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
EBSO-20-020	Telephone Expenses - Mobile	AFPEBSO	Direct Cont	January	January	January	January	GAA	158,352.00	0.00	158,352.00
EBSO-20-021	Telephone Expenses - Landline	AFPEBSO	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
EBSO-20-022	Internet Subscription Expenses	AFPEBSO	Direct Cont	January	January	January	January	GAA	145,140.00	0.00	145,140.00
EBSO-20-023	Cable, Satellite, Telegraph and Radio Expenses	AFPEBSO	Direct Cont	January	January	January	January	GAA	24,180.00	0.00	24,180.00
EBSO-20-030	Other Professional Services	AFPEBSO	Direct Cont	January	January	January	January	GAA	1,285,915.68	0.00	1,285,915.68
EBSO-20-037	R & M - Buildings	AFPEBSO	Nego Proc 53.9	March	March	March	March	GAA	93,393.00	0.00	93,393.00
EBSO-20-040	R & M - Other Structures	AFPEBSO	Nego Proc 53.9	March	March	March	March	GAA	150,000.00	0.00	150,000.00
EBSO-20-042	R & M Machinery and Equipment - Office Equipment	AFPEBSO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	60,000.00	0.00	60,000.00
EBSO-20-043	R & M Machinery and Equipment - ICT Equipment	AFPEBSO	Nego Proc 53.9	January	January	January	January	GAA	82,290.00	0.00	82,290.00
EBSO-20-051	R & M Transportation Equipment - Motor Vehicles	AFPEBSO	Nego Proc 53.9	Jan, May, Jun	Jan, May, Jun	Jan, May, Jun	Jan, May, Jun	GAA	200,000.00	0.00	200,000.00
EBSO-20-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPEBSO	Nego Proc 53.9	January	January	January	January	GAA	100,000.00	0.00	100,000.00
EBSO-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPEBSO	Nego Proc 53.9	January	January	January	January	GAA	91,500.00	0.00	91,500.00
EBSO-20-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPEBSO	Nego Proc 53.9	May	May	May	May	GAA	20,000.00	0.00	20,000.00
EBSO-20-069	Taxes, Duties and Licenses	AFPEBSO	Nego Proc 53.5	Jan, May, Jun	Jan, May, Jun	Jan, May, Jun	Jan, May, Jun	GAA	9,000.00	0.00	9,000.00
EBSO-20-070	Fidelity Bond Premiums	AFPEBSO	Nego Proc 53.5	March	March	March	March	GAA	3,375.00	0.00	3,375.00
EBSO-20-071	Insurance Expenses	AFPEBSO	Nego Proc 53.5	Jan, May, Jun	Jan, May, Jun	Jan, May, Jun	Jan, May, Jun	GAA	5,500.00	0.00	5,500.00
EBSO-20-073	Printing and Publication Expenses	AFPEBSO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	277,000.00	0.00	277,000.00
EBSO-20-074	Representation Expenses	AFPEBSO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,440,500.00	0.00	1,440,500.00
EBSO-20-078	Rent/Lease Expenses - Rents-Motor Vehicles	AFPEBSO	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	90,600.00	0.00	90,600.00
EBSO-20-079	Rent/Lease Expenses - Rents-Equipment	AFPEBSO	Direct Cont	January	January	January	January	GAA	204,000.00	0.00	204,000.00
								TOTAL	**6,872,272.68**	**0.00**	**6,872,272.68**

Endorse by:

JOY DAVE T GABUELO
CAPTAIN, PN (GSC)
Chief, AFPEBSO

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQBAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: jsupan 7/16/2019 1:35:25 PM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Provost Marshal General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTPMG-20-003	Training Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	431,741.66	0.00	431,741.66
OTPMG-20-005	Office Supplies Expenses	OTPMG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,243.90	0.00	70,243.90
		OTPMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,528.40	0.00	18,528.40
OTPMG-20-012	Fuel, Oil and Lubricants Expenses	OTPMG, AFP	Comp Bidding	January	January	January	January	GAA	981,960.00	0.00	981,960.00
OTPMG-20-016	Others Supplies and Materials Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,000.00	0.00	72,000.00
OTPMG-20-020	Telephone Expenses - Mobile	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,000.00	0.00	280,000.00
OTPMG-20-021	Telephone Expenses - Landline	OTPMG, AFP	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
OTPMG-20-023	Cable, Satellite, Telegraph and Radio Expenses	OTPMG, AFP	Direct Cont	January	January	January	January	GAA	18,000.00	0.00	18,000.00
OTPMG-20-030	Other Professional Services	OTPMG, AFP	Direct Cont	January	January	January	January	GAA	100,000.00	0.00	100,000.00
OTPMG-20-042	R & M Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	32,000.00	0.00	32,000.00
OTPMG-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTPMG, AFP	Nego Proc 53.9	January	January	January	January	GAA	2,920.00	0.00	2,920.00
OTPMG-20-051	R & M Transportation Equipment - Motor Vehicles	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	124,572.00	0.00	124,572.00
OTPMG-20-057	Semi-Expendable Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	68,855.04	0.00	68,855.04
OTPMG-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,776.00	0.00	150,776.00
OTPMG-20-069	Taxes, Duties and Licenses	OTPMG, AFP	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	6,990.00	0.00	6,990.00
OTPMG-20-070	Fidelity Bond Premiums	OTPMG, AFP	Nego Proc 53.9	September	September	September	September	GAA	3,000.00	0.00	3,000.00
OTPMG-20-071	Insurance Expenses	OTPMG, AFP	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	36,453.00	0.00	36,453.00
OTPMG-20-073	Printing and Publication Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OTPMG-20-074	Representation Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,204,360.00	0.00	1,204,360.00
OTPMG-20-079	Rent/Lease Expenses - Rents-Equipment	OTPMG, AFP	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
								TOTAL	3,866,400.00	0.00	3,866,400.00

Endorse by:

GERRY E PULOHANAN
COLONEL JAGS (GSC)
The Provost Marshal General, AFP

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQPAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HOPE, Program 4

IBPS Generated Report
Printed by: epalapo 21/08/2019 15:52:49

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Surgeon General, AFP
2F Bulwagang Valdes,Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2020

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
~~OTSG-20-003~~	~~Training Expenses~~	~~OTSG, AFP~~	~~Nego Proc 53.9~~	~~Quarterly~~	~~Quarterly~~	~~Quarterly~~	~~Quarterly~~	~~GAA~~	~~270,895.00~~	~~0.00~~	~~270,895.00~~
OTSG-20-005	Office Supplies Expenses	OTSG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	152,716.54	0.00	152,716.54
OTSG-20-012	Fuel, Oil and Lubricants Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	1,486,791.30	0.00	1,486,791.30
OTSG-20-016	Others Supplies and Materials Expenses	OTSG, AFP	Nego Proc 53.9	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	GAA	90,976.00	0.00	90,976.00
OTSG-20-020	Telephone Expenses - Mobile	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	57,300.00	0.00	57,300.00
OTSG-20-021	Telephone Expenses - Landline	OTSG, AFP	Direct Cont	January	January	January	January	GAA	21,321.00	0.00	21,321.00
OTSG-20-022	Internet Subscription Expenses	OTSG, AFP	Direct Cont	January	January	January	January	GAA	48,000.00	0.00	48,000.00
OTSG-20-043	R & M Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	March	March	March	March	GAA	69,288.00	0.00	69,288.00
OTSG-20-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTSG, AFP	Nego Proc 53.9	January	January	January	January	GAA	9,000.00	0.00	9,000.00
OTSG-20-050	R & M Machinery and Equipment - Other Machinery and Equipment	OTSG, AFP	Nego Proc 53.9	March	March	March	March	GAA	68,000.00	0.00	68,000.00
OTSG-20-051	R & M Transportation Equipment - Motor Vehicles	OTSG, AFP	Nego Proc 53.9	February	February	February	February	GAA	50,000.00	0.00	50,000.00
OTSG-20-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	March	March	March	March	GAA	56,864.00	0.00	56,864.00
OTSG-20-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	OTSG, AFP	Nego Proc 53.9	March	March	March	March	GAA	14,900.00	0.00	14,900.00
OTSG-20-069	Taxes, Duties and Licenses	OTSG, AFP	Nego Proc 53.5	January	January	January	January	GAA	3,330.00	0.00	3,330.00
OTSG-20-070	Fidelity Bond Premiums	OTSG, AFP	Nego Proc 53.5	December	December	December	December	GAA	1,500.00	0.00	1,500.00
OTSG-20-071	Insurance Expenses	OTSG, AFP	Nego Proc 53.5	January	January	January	January	GAA	533.11	0.00	533.11
OTSG-20-074	Representation Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,574,500.00	0.00	1,574,500.00
OTSG-20-079	Rent/Lease Expenses - Rents-Equipment	OTSG, AFP	Direct Cont	January	January	January	January	GAA	78,000.00	0.00	78,000.00
OTSG-20-082	Subcription Expenses	OTSG, AFP	Direct Cont	January	January	January	January	GAA	23,760.00	0.00	23,760.00
								TOTAL	**4,077,674.95**	**0.00**	**4,077,674.95**

Endorsed by:

FELIX T TERENCIO
COL MC(GSC)
The Surgeon General, AFP

Recommend Approval:

ADRIANO S PEREZ JR
BGEN AFP
Chairperson, GHQBAC4

Approved by:

GAUDENCIO C COLLADO JR
VADM AFP
HoPE, Program 4