

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF NATIONAL DEFENSE
ARMED FORCES OF THE PHILIPPINES

Collated Annual Procurement Plan for CY 2014 of Program 4 (GHQ Proper)

Line No. (A)	PMO/End-User (B)	MOOE (C)	MODE OF PROCUREMENT					
			Comp Bidding	Direct Contracting	Shopping	Negotiated		Others
						53.5	53.9	
1	OCSAFP	30,000,000.00	6,000,000.00	126,000.00	820,000.00	22,500.00	20,412,350.00	2,619,150.00
2	OVCSAFP	18,000,000.00	3,000,000.00	190,000.00	763,000.00	42,000.00	8,857,000.00	5,148,000.00
3	OTDCSAFP	18,000,000.00	4,100,000.00	534,000.00	1,883,000.00	79,600.00	9,711,700.00	1,691,700.00
4	OSJS	7,066,000.00	1,444,000.00	543,600.00	714,746.88	66,150.00	3,994,963.12	302,540.00
5	AFPPC	5,778,000.00	1,500,000.00	811,000.00	457,000.00	14,900.00	2,920,500.00	74,600.00
6	AFPPPO	6,500,000.00	543,000.00	108,000.00	1,004,600.00	21,300.00	4,485,700.00	337,400.00
7	AFPSM	2,580,000.00	536,000.00	108,000.00		9,600.00	1,705,050.00	221,350.00
8	OESPA	5,342,000.00	1,320,000.00	184,000.00	460,000.00	28,000.00	2,832,096.00	517,904.00
9	OSSS	3,886,000.00	1,006,800.00	219,880.00	256,103.00	15,350.00	1,817,938.00	569,929.00
10	PAO	8,000,000.00	2,228,500.00	1,040,400.00		12,000.00	4,697,600.00	21,500.00
11	HRO	1,242,000.00	162,850.00	48,900.00	76,800.00		802,950.00	150,500.00
12	OLA	4,572,000.00	1,150,000.00	74,962.91	584,000.00	17,457.51	2,664,079.58	81,500.00
13	OTIA	13,420,000.00	1,960,000.00	840,000.00	1,310,000.00	62,996.55	4,174,063.45	5,072,940.00
14	OTIG	9,289,000.00	1,809,646.00	273,600.00	2,922,612.00	35,800.00	1,649,602.00	2,597,740.00
15	AFPRMO	17,458,000.00	3,330,529.67	1,080,000.00	307,000.00	99,500.00	12,536,970.33	104,000.00
16	AFPPDC	4,039,000.00	740,000.00	115,200.00	685,000.00	25,302.00	2,081,398.00	392,100.00
17	OJ1	18,377,000.00	3,785,000.00	386,000.00	4,014,539.00	36,100.00	9,389,477.00	765,884.00
18	OJ2	23,928,000.00	3,000,000.00	666,000.00	883,125.95	221,440.00	15,185,682.05	3,971,752.00
19	OJ3	33,409,000.00	3,840,000.00	60,000.00	6,099,552.00	109,110.00	20,970,918.00	2,329,420.00
20	OJ4	29,732,000.00	6,304,574.77	1,080,000.00	2,972,966.42	99,040.41	13,104,772.66	6,170,645.74
21	OJ5	14,700,000.00	3,268,878.00	1,035,000.00		35,500.00	8,273,122.00	2,087,500.00
22	OJ6	11,607,000.00	1,800,000.00	98,400.00	342,000.00	41,400.00	8,302,900.00	1,022,300.00
23	OJ7	12,000,000.00	2,405,850.00	204,000.00	2,163,820.00	59,805.00	5,953,595.00	1,212,930.00
24	OJ8	10,000,000.00	2,796,000.27	703,800.00	404,500.02	45,000.00	5,173,360.23	877,339.48
25	OJ9	16,936,000.00	2,635,503.85	676,725.42		57,747.60	12,330,145.13	1,235,878.00
26	AFPBAC	7,337,000.00	3,000,000.00	164,400.00	400,000.00	38,720.00	2,222,430.00	1,511,450.00
27	AFPREO	3,015,000.00	1,033,200.00	280,776.00		16,542.00	1,267,332.00	417,150.00
28	AFPEBSO	7,248,000.00	1,012,000.00	54,200.00	1,211,205.00	12,375.00	3,805,120.00	1,153,100.00
29	AFPMFO	13,354,000.00	2,000,000.00	174,600.00	129,760.00	30,340.00	6,231,742.50	4,787,557.50
30	OSPS	7,390,000.00	671,096.00	45,000.00	336,812.00	27,175.00	6,044,467.00	265,450.00
31	OTAG	8,646,000.00	1,500,000.00	157,400.00	3,383,600.00	17,000.00	3,184,000.00	404,000.00

32	OTPMG	2,717,000.00	780,000.00	42,000.00	414,000.00	15,438.12	1,161,161.88	304,400.00
33	OTDCoP	2,000,000.00	600,000.00	136,800.00	52,000.00	8,200.00	853,500.00	349,500.00
34	OTCCHS	3,227,000.00	780,000.00	48,000.00	78,000.00	5,000.00	2,122,000.00	194,000.00
35	OTCDS	3,155,000.00	697,000.00	133,104.00		10,658.00	2,134,114.00	180,124.00
36	OTCE	4,464,000.00	1,484,109.28	100,200.00	341,974.00	31,290.20	1,877,741.52	628,685.00
37	OTCN	3,253,000.00	842,554.00	75,600.00	84,474.00	18,000.00	1,993,517.50	238,854.50
38	OTJAG	6,239,000.00	2,100,000.00	20,961.84	759,000.00	14,687.30	2,538,350.86	806,000.00
39	OTSG	3,718,000.00	768,638.00	123,780.00	93,547.00	12,797.00	2,497,798.00	221,440.00
40	OTQMG	3,092,000.00	750,000.00	63,000.00	140,000.00	19,400.00	1,795,462.00	324,138.00
	GRAND TOTAL	404,716,000.00	78,685,729.84	12,827,290.17	36,548,737.27	1,535,221.69	223,756,669.81	51,362,351.22
	%	100%	19.44%	3.17%	9.03%	0.38%	55.29%	12.69%

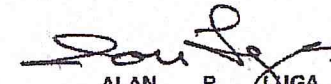
Recommend Approval:


LUIS C. VINOYA JR.
 Brigadier General, AFP
 Chairman, GMQ BAC2

Concurred by:


GAMALIEL S. CRUZ
 Major General, AFP
 DCS for Logistics. OJ4

Approved by


ALAN R. LUGA
 Lieutenant General, AFP
 Vice Chief of Staff, AFP

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF NATIONAL DEFENSE
ARMED FORCES OF THE PHILIPPINES

Collated Annual Procurement Plan for CY 2014 of Program 4 (AFWSSUs)

Line No. (A)	PMO/End-User (B)	MOOE (C)	MODE OF PROCUREMENT					
			Comp Bidding	Direct Contracting	Shopping	Negotiated		Others
						53.5	53.9	
48	AFPPS	20,335,000.00	5,539,992.00	252,960.00	4,430,679.00	303,697.00	9,181,512.00	626,160.00
49	AFPJSOG	9,474,000.00	1,896,228.80	331,200.00	741,957.67	925,536.33	4,970,389.29	608,687.91
50	AFPFC	13,509,000.00	2,360,000.00	588,001.56	1,567,950.00	305,526.91	7,852,061.53	835,460.00
51	AFPCRS	32,950,000.00	5,276,304.00	3,368,088.00	9,327,480.00	248,529.00	13,818,043.00	911,556.00
52	AFPCGSC	26,104,000.00	3,897,000.00	4,537,264.00	150,000.00	615,500.00	15,507,236.00	1,397,000.00
53	AFPPKOC	6,573,000.00	1,890,600.00	453,000.00	1,317,880.00	59,500.00	2,849,620.00	2,400.00
54	AFPRESOM	9,767,000.00	2,000,396.00	960,000.00	1,352,544.00	372,766.00	4,596,334.00	484,960.00
55	AFPPGMC	9,188,000.00	2,100,000.00	264,600.00	589,000.00	17,800.00	4,660,300.00	1,556,300.00
56	AFPDSC	5,640,000.00	888,400.00	211,440.00	228,750.00	77,800.00	4,184,010.00	49,600.00
57	AFPMCC	6,000,000.00	1,548,000.00	49,500.00		29,406.65	2,557,543.35	1,815,550.00
58	AFPDDC	3,800,000.00	800,000.00	67,600.00	663,000.00	13,000.00	2,206,400.00	50,000.00
59	CEISSAFP	80,354,000.00	22,657,644.00	32,499,999.92	2,573,920.00	1,147,069.19	20,754,068.45	721,298.44
60	GHQ Acctg Center	9,551,000.00	550,000.00	525,625.00	3,331,000.00	95,475.00	3,627,000.00	1,421,900.00
61	GHQ & HSC	42,203,000.00	7,896,259.92	420,000.00	4,592,783.04	959,910.80	26,611,216.24	1,722,830.00
62	ISAFP	305,857,000.00	8,796,000.00	30,717,616.59	15,941,519.29	2,667,800.00	59,741,211.35	187,992,852.77
63	AFPSAO	1,736,000.00	446,000.00	84,000.00	282,000.00	4,200.00	760,100.00	159,700.00
	GRAND TOTAL	583,041,000.00	68,542,824.72	75,330,895.07	47,090,463.00	7,843,516.88	183,877,045.21	200,356,255.12
	%	100%	12%	13%	8%	1%	32%	34%

Recommend Approval:


LUIS C. VINOYA JR
Brigadier General, AFP
Chairman, GHQ BAC2

Concurred by:


GAMALIEL S. CRUZ
Major General, AFP
DCS for Logistics, OJ4

Approved by:


ALAN R. LUGA
Lieutenant General, AFP
Vice Chief of Staff, AFP