

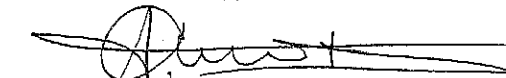
GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Camp General Emilio Aguinaldo, Quezon City

Collated Annual Procurement Plan for CY 2015 of Program 4  
GHQ PROPER

Line No. (A)	PMO/End-User (B)	MOOE (C)	MODE OF PROCUREMENT (D)					
			Comp Bidding	Direct Contracting	Shopping	Negotiated Procurement		
						53.5	53.7	53.9
1	OCSAFP	24,671,040.00	6,000,000.00	428,000.00		994,900.00		17,248,140.00
2	OVCSAFP	14,909,949.00	3,000,000.00	426,000.00		1,425,868.00		10,058,081.00
3	OTDCSAFP	16,517,230.00	3,300,000.00	483,000.00		1,265,366.20		11,468,863.80
4	OSJS	6,767,060.00	1,444,000.00	714,800.00		1,013,250.00		3,595,010.00
5	AFPPC	7,446,400.00	2,081,000.00	950,400.00		288,950.00		4,126,050.00
6	AFPPDC	3,739,000.00	740,000.00	108,000.00		354,900.00		2,536,100.00
7	AFPPPO	7,338,073.97	1,380,000.00			539,623.97		5,418,450.00
8	AFPSM	2,460,000.00	536,000.00	84,000.00		211,177.00		1,628,823.00
9	OESPA	4,962,500.00	1,740,000.00	156,000.00		266,000.00		2,800,500.00
10	OSSSM	7,255,863.00	1,650,800.00	463,580.00		388,870.00	1,959,000.00	2,793,613.00
11	PAO	7,420,224.00	2,142,212.00	685,200.00		1,073,332.00		3,519,480.00
12	HRO	2,245,000.00	621,200.00	80,400.00		107,275.00		1,436,125.00
13	OLA	4,492,000.00	1,150,000.00	200,655.72		601,457.51		2,539,886.77
14	OTIA	8,000,072.15	1,979,000.00	775,000.00		980,900.00		4,265,172.15
15	OTIG	7,667,232.00	1,802,225.20	372,000.00		285,305.50	360,000.00	4,847,701.30
16	AFPRMO	17,178,000.00	3,270,500.00	780,000.00		1,214,443.00	1,810,000.00	10,103,057.00
17	OJ1	17,614,266.00	3,785,000.00	386,000.00		3,278,936.50		10,164,329.50
18	OJ2	19,320,746.00	3,000,000.00	786,000.00		1,555,251.00		13,979,495.00
19	OJ3	31,080,999.70	4,080,000.00	2,309,000.00		3,221,539.70	720,000.00	20,750,460.00
20	OJ4	27,788,175.59	6,304,574.77	1,050,000.00		1,956,875.56	2,220,000.00	16,256,725.26
21	OJ5	14,896,000.00	3,165,000.00	1,275,000.00		833,750.00	1,589,800.00	8,032,450.00
22	OJ6	10,588,000.00	1,800,000.00	49,200.00		376,450.00	1,608,000.00	6,754,350.00
23	OJ7	11,200,400.00	2,550,000.00	208,800.00		642,893.50	360,000.00	7,438,706.50
24	OJ8	9,072,000.00	2,574,371.00	225,600.00		273,669.00		5,998,360.00
25	OJ9	16,274,000.00	2,635,503.85	62,400.00		475,412.20	360,000.00	12,740,683.95
26	AFPBAC	6,737,000.00	3,000,000.00	146,400.00		392,420.00		3,198,180.00
27	AFPREO	3,068,000.00	1,244,000.00	112,776.00		301,542.00		1,409,682.00
28	AFPEBSO	7,004,000.00	1,140,000.00	521,800.00		1,041,500.00		4,300,700.00
29	AFPMFO	11,801,060.00	2,000,000.00	18,600.00		641,442.50		9,141,017.50
30	OSPS	7,184,550.00	675,640.00	154,800.00		302,067.00		6,052,043.00
31	OTAG	9,466,000.00	1,660,000.00	225,600.00		1,578,536.00		6,001,864.00
32	OTPMG	2,413,400.00	780,000.00	78,000.00		221,238.12		1,334,161.88

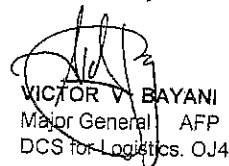
33	OTDCoP	1,874,000.00	640,000.00	142,080.00		84,375.00		807,545.00
34	OTCCHS	2,981,200.00	780,000.00	54,000.00		139,876.80		2,007,323.20
35	OTCDS	2,943,876.00	700,000.00	43,104.00		124,322.80		2,076,249.20
36	OTCE	5,112,000.00	1,484,109.72	137,988.00		454,183.28		3,035,719.00
37	OTCN	2,901,500.00	928,500.00	75,600.00		209,550.00		1,687,850.00
38	OTJAG	5,639,000.00	2,100,000.00	20,961.84		780,202.19		2,737,835.97
39	OTSG	3,731,000.00	925,865.00	129,760.00		208,306.70		2,467,048.30
40	OTQMG	4,109,440.00	750,000.00	98,000.00		191,400.00	180,000.00	2,890,040.00
41	AFP Historical Ctr	973,900.00	282,300.00			116,000.00		575,600.00
42	JPSCC	1,813,000.00	528,000.00	29,000.00		60,000.00		1,196,000.00
	<b>GRAND TOTAL</b>	<b>380,456,957.41</b>	<b>82,349,801.54</b>	<b>15,047,525.56</b>	<b>-</b>	<b>30,473,358.03</b>	<b>11,166,800.00</b>	<b>241,419,472.28</b>
	%	100%	21.64%	3.96%		8.01%	2.94%	63.46%

Recommend Approval:



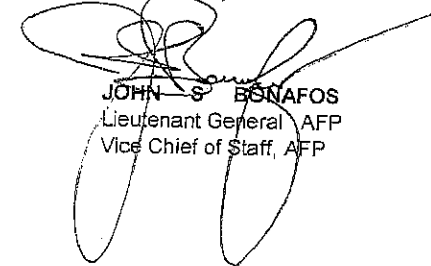
**ARLEEN N. GORREÓN**  
Colonel OS (GSC) PA  
Chairman, GHQ BAC2

Concurred by:



**VICTOR V. BAYANI**  
Major General AFP  
DCS for Logistics, OJ4

Approved by:




**JOHN S. BONAFOS**  
Lieutenant General AFP  
Vice Chief of Staff, AFP

REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF NATIONAL DEFENSE  
ARMED FORCES OF THE PHILIPPINES

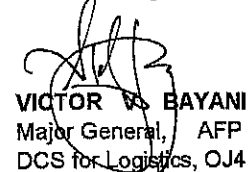
Collated Annual Procurement Plan for CY 2015 of Program 4  
AFPWSSUs

Line No. (A)	End-User (B)	MOOE (C)	MODE OF PROCUREMENT (D)					
			Comp Bidding	Direct Contracting	Shopping	Negotiated Procurement		
						53.5	53.7	53.9
1	AFPPS	26,215,000.00	5,539,992.00	1,467,200.00		4,767,845.28		14,439,962.72
2	AFPJSOG	9,436,853.44	2,209,732.34	451,200.00		912,884.86		5,863,036.24
3	AFPFC	15,301,500.00	2,840,000.00	534,001.56		2,958,539.07		8,968,959.37
4	CRSAFP	32,932,244.00	5,319,629.00	3,497,797.92		3,735,230.08	2,892,998.00	17,486,589.00
5	AFPGSC	23,730,100.00	3,897,000.00	4,835,200.00		535,780.00		14,462,120.00
6	AFPPKOC	8,259,000.00	1,890,800.00	1,993,800.00		1,052,380.00		3,322,220.00
7	AFPRESKOM	9,355,600.00	2,415,212.00	1,068,000.00		1,694,186.00		4,178,202.00
8	AFPGMC	7,748,150.00	2,100,000.00	276,600.00		638,300.00		4,733,250.00
9	AFPDSC	5,580,000.00	985,900.00	368,160.00		316,300.00		3,909,640.00
10	AFPMCC	4,240,040.00	1,484,695.91	282,300.00		242,156.51	220,000.00	2,010,887.58
11	AFPDDC	3,620,000.00	925,200.00	83,600.00		153,800.00	294,000.00	2,163,400.00
12	CEISSAFP	78,982,300.80	22,657,644.00	24,626,080.00		2,444,829.26		29,253,747.54
13	GHQ ACCT	9,379,000.00	549,996.04	482,000.00		3,325,578.96		5,021,425.00
14	GHQ & HSC	41,655,000.00	9,975,472.60	434,988.00		3,698,244.45		27,546,294.95
15	ISAFP	98,748,520.93	8,796,000.00	27,837,616.66		5,776,700.00		56,338,204.28
16	AFPSAO	1,754,400.00	540,000.00	84,000.00		438,200.00		692,200.00
	<b>GRAND TOTAL</b>	<b>376,937,709.17</b>	<b>72,127,073.89</b>	<b>68,322,544.13</b>		<b>32,690,954.47</b>	<b>3,406,998.00</b>	<b>200,390,138.68</b>
	<b>%</b>	<b>100%</b>	<b>19.14%</b>	<b>18.13%</b>	<b>0.00%</b>	<b>8.67%</b>	<b>0.90%</b>	<b>53.16%</b>

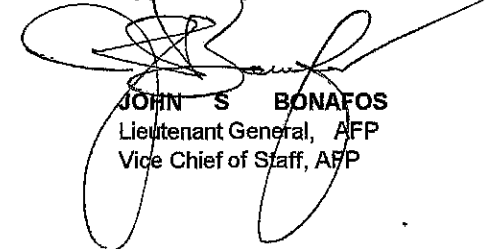
Recommend Approval:

  
ARLEEN N. GORREÓN  
Colonel OS (GSC) PA  
Chairperson, GHQ BAC2

Concurred by:

  
VICTOR W. BAYANI  
Major General, AFP  
DCS for Logistics, OJ4

Approved by:

  
JOHN S. BONAFOS  
Lieutenant General, AFP  
Vice Chief of Staff, AFP

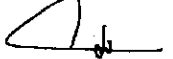
ARMED FORCES OF THE PHILIPPINES  
PHILIPPINE MILITARY ACADEMY

Annual Procurement Plan for FY 2015

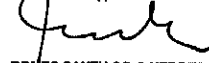
Line Item No. (A)	PPMP Number (B)	Procurement Program / Project / Activity (C)	Source of Funds (D)	Total (E)	Estimated Budget (Php) (F)				MODE OF PROCUREMENT (G)								Remarks (brief description of Program/ Project) (H)				
					PS (1)	MOOE (2)	CO (3)	IATF (4)	Public Bidding (1)	Limited Source	Direct Contracting (2)	Repeat Order (3)	Shopping (4)	Negotiated (5)							
														53.5	53.6	53.7		53.8			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	20			
1	PMA-15-001	Advertising																			
2	PMA-15-002	Animal / Zoological Supplies																			
3	PMA-15-003	Agricultural Supplies		260,000.00		260,000.00							260,000.00					Plants and fertilizers of the command			
4	PMA-15-004	Accountable Forms		50,000.00		50,000.00								50,000.00				Check Booklets (LBP)			
5	PMA-15-005	Binding & Printing		203,400.00		203,400.00												203,400.00	Reproduction of Documents of various offices		
6	PMA-15-006	Cooking Gas		-		-															
7	PMA-15-007	Consultancy		-		-															
8	PMA-15-008	Cable / Satellite / Telegraph		338,000.00		338,000.00					338,000.00								Payment of cable channels of the command		
9	PMA-15-009	Confidential Expenses		-		-															
10	PMA-15-010	Drugs and Medicines		3,220,975.36		3,220,975.36												3,220,975.36			
11	PMA-15-011	Electricity		14,762,000.00		14,762,000.00					14,762,000.00								Electricity expenses of the command		
12	PMA-15-012	Emission Test		-		-															
13	PMA-15-013	Extraordinary and Miscellaneous Expenses		-		-															
14	PMA-15-014	Fidelity Bonds Premiums		75,000.00		75,000.00								75,000.00							
15	PMA-15-015	Food Supplies		-		-															
16	PMA-15-016	Petroleum, Oil & Lubricants (POL)		24,135,359.45		24,135,359.45			24,135,359.45										Fuel expenses of the command		
17	PMA-15-017	General Services		-		-															
18	PMA-15-018	Internet		1,928,000.00		1,928,000.00					1,928,000.00		2,000.00						Payment of internet exp (PLDT and Globe)		
19	PMA-15-019	Intelligence Expenses		-		-															
20	PMA-15-020	Insurance (Building, Vehicle, Real Property)		1,380,000.00		1,380,000.00								1,380,000.00					Payment of 82 vehicle insurance and buildings		
21	PMA-15-021	ISO Enhancement		-		-															
22	PMA-15-022	Janitorial Services		-		-															
23	PMA-15-023	Legal Services		-		-															
24	PMA-15-024	Landline		403,000.00		403,000.00					403,000.00								Payment of telephone landline exp		
25	PMA-15-025	Medical / Dental / Lab Supplies		6,180,000.00		6,180,000.00			4,800,000.00										1,380,000.00	CPE for class 2020	
26	PMA-15-026	Membership Dues & Contribution to Organizations		-		-															
27	PMA-15-027	Mobile		2,227,000.00		2,227,000.00					1,332,000.00								895,000.00	Postpaid and prepaid expense	
28	PMA-15-028	Military, Police and Traffic Supplies		5,278,000.00		5,278,000.00								4,605,200.00					672,800.00	Refueling of blank 105 ammunition and fund transfer to OJ4 Arsenal and MP paraphernalia	
29	PMA-15-029	Other General Services		-		-															
30	PMA-15-030	Office Supplies		8,063,589.24		8,063,589.24								3,755,381.37	4,308,207.87					Office supplies exp	
31	PMA-15-031	Other Supplies and Materials (Janitorial, Tokens/Plaques, etc)		13,531,910.50		13,531,910.50								4,279,592.30	4,315,600.20					4,936,509.00	Janitorial and Memento exp
32	PMA-15-032	Other Operating Expenses		-		-															
33	PMA-15-033	Other Insurance		-		-															
34	PMA-15-034	Postage & Deliveries		-		-															
35	PMA-15-035	Other Professional Services		7,477,372.91		7,477,372.91										6,977,372.91			500,000.00	Payment for researchers/ writers and other professional services	
36	PMA-15-036	Rentals (Venue, Building & Structure, Land, Vehicles, Equipment, Living Quarters)		3,093,000.00		3,093,000.00					3,000,000.00								93,000.00	Rentals of portalets, chairs and tables during major activities of the command.	
37	PMA-15-037	Repair & Maintenance of Military & Police Equipment		225,000.00		225,000.00														225,000.00	Repair and maintenance of of M14 & M16 rifles and ORTG Equipment
38	PMA-15-038	Repair & Maintenance of Communication & IT Equipment		1,993,377.80		1,993,377.80														1,993,377.80	Maintenance of IT equipment

39	PMA-15-039	Repair & Maintenance of Other Property, Plant & Equipment (Fire Extinguisher/Eng'g, Sports)	468,820.00	468,820.00													468,820.00	Repair and maintenance exp of Engineering equipment and Fast moving items for other equipment
40	PMA-15-040	Repair & Maintenance of Machinery & Equipment (IT, Aircon & QM Items)	914,000.00	914,000.00													914,000.00	Repair exp of quarter master items and various machies of the command (PRTC machines,xerox,risograph etc)
41	PMA-15-041	Repair & Maintenance of Other Structures	600,000.00	600,000.00													600,000.00	Repainting of road gutter and other outside utilities
42	PMA-15-042	Repair & Maintenance of Medical / Dental & other Hospital Equipment	130,000.00	130,000.00													130,000.00	Repair of hospital machines and equipment
43	PMA-15-043	Repair & Maintenance of Electric, Power & Energy Structures	-	-														
44	PMA-15-044	Repair & Maintenance of Building	5,854,080.00	5,854,080.00														
45	PMA-15-045	Repair & Maintenance of Equipment	-	-														
46	PMA-15-046	Repair & Maintenance of Transportation Equipment	8,101,263.82	8,101,263.82					545,000.00								3,956,200.00	Repair and maintenance of 152 vehicles
47	PMA-15-047	Repair & Maintenance of Furnitures & Fixtures	-	-														
48	PMA-15-048	Representation Expense	10,358,459.00	10,358,459.00														
49	PMA-15-049	Scholarship	-	-														
50	PMA-15-050	Special Programs, Activities and Projects (SPAPs)	-	-														
51	PMA-15-051	Subscription	-	-														
52	PMA-15-052	Storage Fees	-	-														
53	PMA-15-053	Taxes, Duties and Licenses (Vehicle Registration, etc)	330,000.00	330,000.00														
54	PMA-15-054	Textbook and Instructional	-	-														
55	PMA-15-055	Training	5,308,712.73	5,308,712.73														
56	PMA-15-056	Travel Foreign	-	-														
57	PMA-15-057	Travel Local	-	-														
58	PMA-15-058	Transportation and Delivery	-	-														
59	PMA-15-059	Yearend Activities/AFP Day	-	-														
60	PMA-15-060	Water	360,000.00	360,000.00					360,000.00									
61	PMA-15-061	Proc of IT Supplies	-	-														
62	PMA-15-062	Procurement of Quartermaster	-	-														
63	PMA-15-063	Procurement of Mobility Vehicle	-	-														
64	PMA-15-064	Military Construction	-	-														
65	PMA-15-065	ICIE	22,000,000.00	20,500,000.00					20,500,000.00									
65	PMA-15-066	Fire Truck	8,000,000.00	8,000,000.00													8,000,000.00	ICIE of PMA class 2020
TOTAL			157,261,326.81	20,500,000.00	127,261,326.81	8,000,000.00		51,322,151.89		22,867,000.00		16,886,731.48	15,084,217.07	8,000,000.00	8,877,372.81		36,253,647.45	

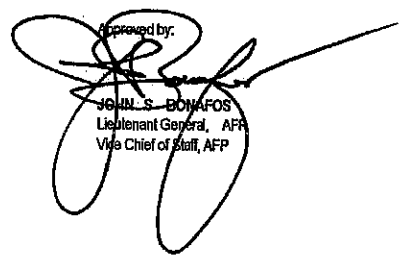
Endorsed by:

  
 OSCAR P. LOPEZ  
 Lieutenant General, AFP  
 Superintendent, PMA

Recommend Approval:

  
 ROMEO SANTIAGO O. NEBRES  
 Rear Admiral AFP  
 Chairman, GHQ BAC1

Approved by:

  
 JOHN S. BONAFOS  
 Lieutenant General, AFP  
 Vice Chief of Staff, AFP

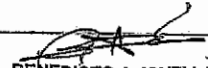
GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
ARMED FORCES OF THE PHILIPPINES MEDICAL CENTER  
Camp Colonel Victoriano K Luna, V Luna Avenue, Quezon City

Annual Procurement Plan CY 2015

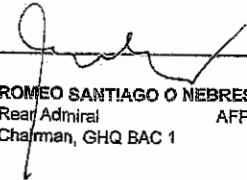
Line Item No.	PPMP Number (B)	Procurement Program / Project / Activity (C)	Amount (D)	Amount Per Mode of Procurement (E)									
				Competitive Bidding (1)	Direct Contracting (2)	Repeat Order (3)	Shopping (4)		Negotiated Procurement (5)				
							52.1a	52.1b	53.2	53.5	53.7	53.9	
1	AFPMC-15-001	Advertising	267,000.00	-	-	-	267,000.00	-	-	-	-	-	-
2	AFPMC-15-002	Animal / Zoological Supplies	81,000.00	-	-	-	-	-	-	-	-	-	81,000.00
3	AFPMC-15-004	Accountable Forms	250,000.00	-	-	-	250,000.00	-	-	-	-	-	-
4	AFPMC-15-005	Printing & Binding	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00
5	AFPMC-15-007	Consultancy Services	2,500,000.00	-	-	-	-	-	-	-	-	2,500,000.00	-
6	AFPMC-15-008	Cable / Satellite / Telegraph	1,200,000.00	-	1,200,000.00	-	-	-	-	-	-	-	-
7	AFPMC-15-010	Drugs and Medicines	345,807,000.00	150,750,000.00	-	24,500,000.00	80,000,000.00	13,350,000.00	27,207,000.00	5,000,000.00	-	-	45,000,000.00
8	AFPMC-15-011	Electricity	54,853,600.00	-	54,853,600.00	-	-	-	-	-	-	-	-
9	AFPMC-15-014	Fidelity Bonds premiums	300,000.00	-	-	-	-	-	-	300,000.00	-	-	-
10	AFPMC-15-015	Food Supplies	41,300,000.00	-	-	-	-	-	-	-	-	-	41,300,000.00
11	AFPMC-15-016	FOL	21,216,000.00	21,216,000.00	-	-	-	-	-	-	-	-	-
12	AFPMC-15-017a	Environment & Sanitary Services	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-	-	-
13	AFPMC-15-017b	Security Services	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-	-	-
14	AFPMC-15-018	Internet	100,000.00	-	100,000.00	-	-	-	-	-	-	-	-
15	AFPMC-15-020	Insurance	5,400,000.00	-	-	-	-	-	-	5,400,000.00	-	-	-
16	AFPMC-15-022	Janitorial Services	16,000,000.00	16,000,000.00	-	-	-	-	-	-	-	-	-
17	AFPMC-15-024	Landline	3,120,000.00	-	3,120,000.00	-	-	-	-	-	-	-	-
18	AFPMC-15-025	Medical / Dental / Lab Supplies	282,826,000.00	131,366,500.00	-	5,900,000.00	54,491,200.00	26,800,000.00	15,000,000.00	-	-	-	56,850,300.00
19	AFPMC-15-027	Mobile	400,000.00	-	-	-	-	-	-	-	-	-	400,000.00
20	AFPMC-15-028	Military and Police Supplies	260,000.00	-	-	-	-	-	-	-	-	-	260,000.00
21	AFPMC-15-028	Other General Services	39,000,000.00	20,208,662.24	-	-	-	-	-	-	18,791,337.76	-	-
22	AFPMC-15-030	Office Supplies	9,200,000.00	-	-	-	906,775.47	2,773,224.53	-	5,520,000.00	-	-	-
23	AFPMC-15-031	Other Supplies & Materials	18,335,000.00	-	-	-	-	-	-	-	-	-	18,335,000.00
24	AFPMC-15-034	Postage & Deliveries	15,000.00	-	-	-	-	-	-	-	-	-	15,000.00
25	AFPMC-15-035	Professional Svc	35,810,000.00	20,000,000.00	-	-	-	-	-	-	15,810,000.00	-	-
26	AFPMC-15-036	Rentals	2,820,000.00	1,414,000.00	-	-	-	-	-	-	-	-	1,406,000.00
27	AFPMC-15-037	Repair & Maintenance of Military & Police Equipment	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00
28	AFPMC-15-039	Repair & Maintenance of Machinery & Equipment	7,596,000.00	-	-	-	-	-	-	-	-	-	7,596,000.00
29	AFPMC-15-040	Repair & Maintenance of Other Structures	16,149,000.00	7,686,595.00	-	-	-	-	-	-	-	-	8,462,405.00
30	AFPMC-15-041	Repair & Maintenance of Medical & Hospital Equipment	5,800,000.00	1,890,000.00	-	-	-	-	-	-	-	-	3,910,000.00
31	AFPMC-15-042	Repair & Maintenance of Electric, Power & Energy Structures	3,000,000.00	790,000.00	-	-	-	-	-	-	-	-	2,210,000.00
32	AFPMC-15-043a	Repair & Maintenance of Hospital Building	3,898,000.00	-	-	-	-	-	-	-	-	-	3,898,000.00
33	AFPMC-15-043b	Repair & Maintenance of Office Building	1,719,000.00	-	-	-	-	-	-	-	-	-	1,719,000.00
34	AFPMC-15-043c	Repair & Maintenance of School Building	1,750,000.00	1,200,000.00	-	-	-	-	-	-	-	-	550,000.00
35	AFPMC-15-044a	Repair & Maintenance of Office Equipment	3,888,000.00	-	-	-	-	-	-	-	-	-	3,888,000.00
36	AFPMC-15-044b	Repair & Maintenance of IT Equipment	4,325,000.00	-	-	-	-	-	-	-	-	-	4,325,000.00
37	AFPMC-15-044c	Repair & Maintenance of Communication Equipment	603,000.00	-	-	-	-	-	-	-	-	-	603,000.00

Line Item No.	PPMP Number (B)	Procurement Program / Project / Activity (C)	Amount (D)	Amount Per Mode of Procurement (E)										
				Competitive Bidding (1)	Direct Contracting (2)	Repeat Order (3)	Shopping (4)		Negotiated Procurement (5)					
							52.1a	52.1b	53.2	53.5	53.7	53.9		
38	AFPMC-15-045	Repair & Maintenance of Transportation Equipment	2,600,000.00	-	-	-	-	-	-	-	-	-	-	-
39	AFPMC-15-047	Representation Expense	8,420,400.00	-	-	-	-	-	-	-	-	-	-	2,600,000.00
40	AFPMC-15-050	Subscription Expenses	700,000.00	-	-	-	-	-	-	-	-	-	-	8,420,400.00
41	AFPMC-15-052	Taxes, Duties & Licenses	246,100.00	-	-	-	379,701.00	-	-	-	-	-	-	320,289.00
42	AFPMC-15-053	Textbook and Instructional Materials	60,000.00	-	-	-	-	-	-	-	246,100.00	-	-	-
43	AFPMC-15-054	Training	6,000,000.00	-	-	-	-	-	-	-	-	-	-	60,000.00
44	AFPMC-15-058	Water	43,000,000.00	-	43,000,000.00	-	-	-	-	-	-	-	-	6,000,000.00
		<b>TOTAL</b>	<b>1,008,796,100.00</b>	<b>380,541,757.24</b>	<b>102,273,600.00</b>	<b>29,800,000.00</b>	<b>136,294,676.47</b>	<b>42,923,224.53</b>	<b>42,207,000.00</b>	<b>16,466,100.00</b>	<b>37,101,337.76</b>	<b>221,190,404.00</b>		

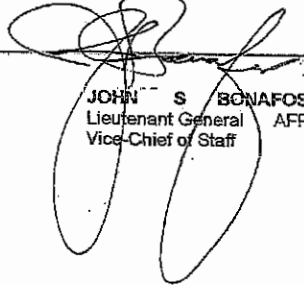
SUBMITTED BY:

  
**BENEDICTO A JOVELLANOS**  
 Colonel MC (GSC)  
 Acting Commander, AFPMC

RECOMMEND APPROVAL:

  
**ROMEO SANTIAGO O NEBRES**  
 Rear Admiral AFP  
 Chairman, GHQ BAC 1

APPROVED BY:

  
**JOHN S BONAFOS**  
 Lieutenant General AFP  
 Vice-Chief of Staff

HEADQUARTERS  
PRESIDENTIAL SECURITY GROUP  
ARMED FORCES OF THE PHILIPPINES

Program 4 Annual Procurement Plan for FY 2015

Line Item No. (A)	PPMP Number (B)	Procurement Program / Project / Activity (C)	Source of Funds (D)	Total	Estimated Budget (Php) (F)					MODE OF PROCUREMENT (G)								Remarks (brief description of Program/Project) (H)
					PS (1)	MOOE (2)	CO (3)	IATF	Public Bidding (1)		Direct Contracting (2)	Shopping (4)	Negotiated (5)					
									Competitive Bidding	Limited			53.5	54	53.7	53.9		
5	6	7	8	9	10	11	12	#	14	15	16	17	18	20				
1	P4-15-001	Advertising Expenses	NEP/GAA			170,500.00							170,500.00					Support for the publication of invitation to bid
2	P4-15-002	Animal & Zoological Supplies Expenses	NEP/GAA			3,428,656.00												For the procurement of foods and medicines and other reqmts of Military Working Dogs
3	P4-15-004	Accountable Forms Expenses	NEP/GAA			50,000.00												To support the procurement of payroll forms and various stock cards
4	P4-15-005	Printing and Publication Expenses	NEP/GAA			995,757.96							945,757.96					Support to Printing of forms, stickers, CMO Materials of the Command
5	P4-15-008	Cable, Satellite, Telegraph and Radio Expenses	NEP/GAA			417,720.00												Payment for Cable Subscription
6	P4-15-010	Drugs & Medicines Expenses	NEP/GAA			6,244,328.00				2,416,141.45			1,281,402.34					Procurement of Medical and Dental Medicines
7	P4-15-011	Electricity Expenses	NEP/GAA			25,660,000.00					25,660,000.00							Payment of Electric Services





8	P4-15-014	Fidelity Bond Premiums	NEP/GAA		205,000.00						205,000.00				For the payment of Bond premium of the Dos and SDOs of the different units of BCC
9	P4-15-016	Fuel, Oil and Lubricants Expenses	NEP/GAA		23,199,130.40		23,199,130.40								For the procurement of POL needed to support the different engagement and activities of the Command
10	P4-15-018	Internet Subscription Expenses	NEP/GAA		1,710,000.00			1,314,000.00					396,000.00		For the payment of internet subscription
11	P4-15-019	Intelligence Expenses	NEP/GAA		12,000,000.00										Use to support the different intel project
12	P4-15-020	Insurance Expenses	NEP/GAA		2,901,000.00						2,901,000.00				Payment of building, real properties and vehicles insurance
13	P4-15-024	Telephone - Landline	NEP/GAA		1,842,000.00			1,842,000.00							for the payment of telephone
14	P4-15-025	Medical, Dental and Laboratory Supplies Expenses	NEP/GAA		2,862,141.00		2,237,279.55			624,861.45					support for the procurement of medical, dental, and laboratory supplies
15	P4-15-027	Telephone - Mobile	NEP/GAA		1,918,800.00								1,918,800.00		for the payment of telephone
16	P4-15-028	Military, Police and Traffic Supplies Expenses	NEP/GAA		14,972,319.37		6,588,300.00				844,080.00		7,539,939.37		for the procurement of peculiar uniform of PSG and other military supplies
17	P4-15-029	Other General Services	NEP/GAA		719,000.00								719,000.00		
18	P4-15-030	Office Supplies Expenses	NEP/GAA		8,405,673.88					7,423,428.84		982,245.04			procurement of office and janitorial supplies requirement of the Command and its sub

19	P4-15-031	Other Supplies and Materials Expenses	NEP/GAA		8,891,158.89					8,182,720.08	708,438.81			support for the different requirements of the command
20	P4-15-035	Other Professional Services	NEP/GAA		4,239,000.00							4,239,000.00		payment of professional services
21	P4-15-036	Rents - Equipment	NEP/GAA		3,682,000.00								3,682,000.00	payment of vehicle, xerox machine, sound system, tent and tables and chairs
22	P4-15-036	R & M Other Property, Plant and Equipment IT, Aircon & QM Items	NEP/GAA		197,500.00								197,500.00	support for the repairs and maintenance of scuba diving gear
23	P4-15-039	R & M of Machinery & Equipment	NEP/GAA		6,521,000.00			1,489,250.00					5,031,750.00	support for the repair and maintenance of other machineries of the Command
24	P4-15-040	R & M Other Structures	NEP/GAA		8,794,830.00								8,794,830.00	support for the repair of other buildings and structures
25	P4-15-041	R & M Medical Equipment	NEP/GAA		800,000.00								800,000.00	for the maintenance and repair of medical and dental equipment
26	P4-15-043	R & M Buildings	NEP/GAA		3,785,603.00								3,785,603.00	regular repair and maintenance of base facilities
27	P4-15-044	R & M Office Equipment	NEP/GAA		446,000.00								446,000.00	to support the repair and maintenance of various office equipment
28	P4-15-045	R & M Motor Vehicles	NEP/GAA		10,163,398.00			3,014,730.00					7,148,668.00	to support the maintenance of motor vehicles

29	P4-15-046	R & M Furniture and Fixtures	NEP/GAA		180,000.00							180,000.00	to support the repair of the different furniture and fixtures of the Command
30	P4-15-047	Representation Expenses	NEP/GAA		17,342,980.00							17,342,980.00	to support the different engagement and Command activities
31	P4-15-050	Subscription Expenses	NEP/GAA		400,488.00							400,488.00	to support the payment of news paper subscription
32	P4-15-052	Taxes, Duties and Licenses	NEP/GAA		1,433,000.00						663,000.00	770,000.00	for the payment of vehicle registration and emission (testing of the different organic vehicles
33	P4-15-054	Training Expenses	NEP/GAA		14,544,867.50					649,255.00	1,451,268.00	12,444,444.50	use to support units training and individual training
34	P4-15-056	Travelling Expenses - Local	NEP/GAA		31,498,050.00								use to support presidential engagement and admin activities
35	P4-15-059	Water Expenses	NEP/GAA		23,000,000.00				23,000,000.00				for the payment of water services
36	P4-15-064	Construction of Other Structures	NEP/GAA			18,000,000.00		18,000,000.00					
SUB TOTAL					243,622,000.00	18,000,000.00	66,944,631.41	51,816,000.00	35,520,905.67	7,755,031.85	4,239,000.00	60,748,181.08	
GRAND TOTAL						18,000,000.00							
GRAND TOTAL					261,622,000.00								

Endorsed by  
  
**RAUL R. MIRANDA**  
 Commander - AFP  
 Commander

Received by  
  
**ROMEO SANTIAGO D. NEBRES**  
 RADM - AFP  
 Chairman - AFPBAC

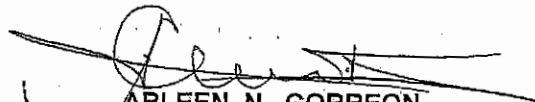
Approved by  
  
**JOHN S. BONAFOS**  
 Lieutenant General - AFP  
 Vice Chief of Staff - AFP

REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF NATIONAL DEFENSE  
ARMED FORCES OF THE PHILIPPINES

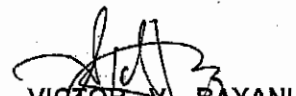
Collated Annual Procurement Plan for CY 2015 of Program 4  
UNIFIED COMMAND and JTF-NCR

Line No. (A)	End-User (B)	MOOE (C)	MODE OF PROCUREMENT (D)					
			Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement		
						53.5	53.7	53.9
1	JTF-NCR	29,794,000.00	9,764,400.00	2,476,000.00	426,400.00	1,488,100.00	-	15,639,100.00
2	NOLCOM	55,951,382.08	12,148,802.31	8,888,100.00	-	3,552,225.96	72,000.00	31,290,253.81
3	SOLCOM	48,476,177.09	11,929,966.33	6,441,167.30	-	3,133,513.67	192,000.00	26,779,529.79
4	CENTCOM	56,162,000.00	9,821,656.00	7,408,808.00	-	5,357,045.56	156,000.00	33,418,490.44
5	WESCOM	27,432,440.00	8,690,319.00	880,316.00	1,442,536.00	672,218.00	-	15,747,051.00
6	WESMINCOM	78,445,244.96	13,483,619.74	13,999,200.00	-	4,631,575.06	950,559.97	45,380,290.19
7	EASTMINCOM	57,424,730.00	13,635,940.00	2,076,716.00	-	3,465,185.00	525,000.00	37,721,889.00
	<b>GRAND TOTAL</b>	<b>353,685,974.13</b>	<b>79,474,703.38</b>	<b>42,170,307.30</b>	<b>1,868,936.00</b>	<b>22,299,863.25</b>	<b>1,895,559.97</b>	<b>205,976,604.23</b>
	<b>%</b>	<b>100%</b>	<b>22.47%</b>	<b>11.92%</b>	<b>0.53%</b>	<b>6.30%</b>	<b>0.54%</b>	<b>58.24%</b>

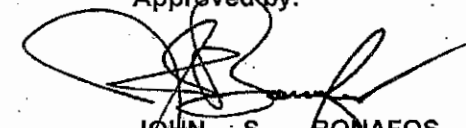
Recommend Approval:

  
ARLEEN N GORREON  
Colonel, OS (GSC) PA  
Chairperson, GHQ BAC2

Concurred by:

  
VICTOR V BAYANI  
Major General, AFP  
DCS for Logistics, J4

Approved by:

  
JOHN S BONAFOS  
Lieutenant General, AFP  
Vice Chief of Staff, AFP