

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEF OF STAFF
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for CY 2018 of the OCSAFP

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	OCSAFP	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	136,402.00	129,717.00		
		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly			6,685.00		
Office Supplies Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		893,600.00	893,600.00		
Drugs & Medicine Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		120,000.00	120,000.00		
Fuel, Oil & Lubricants Expenses		Competitive Bidding	January	January	January	January		6,210,000.00	6,210,000.00		
Other Supplies and Materials Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,560,000.00	3,560,000.00		
Telephone Mobile		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		221,000.00	221,000.00		
Internet Subscription Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly		72,000.00	72,000.00		
Mobile, Satellite, Telegraph and Radio Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly		60,000.00	60,000.00		
& M Other Structures		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		800,000.00	800,000.00		
& M Office Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		50,131.00	50,131.00		
& M Information & Comm Tech Equipmt		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		188,548.00	188,548.00		
& M Other Machinery & Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		168,000.00	168,000.00		
& M Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,080,000.00	1,080,000.00		
& M Furniture & Fixtures		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		50,600.00	50,600.00		
Taxes, Duties and Licenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		31,764.00	24,114.00		
		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly			7,650.00		
Security Bond Premium		Negotiated Proc 53.5	Annually	Annually	Annually	Annually		40,000.00	40,000.00		
Insurance Expenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		15,100.00	15,100.00		
Representation Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		10,464,415.00	10,464,415.00		
Assets - Equipment		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		96,000.00	96,000.00		
Subscription Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		33,480.00	33,480.00		
TOTAL								24,291,040.00	24,291,040.00		

Endorsed by:

EGOR REY P BARROQUILLO JR
COL (INF) GSC PA
Head Executive Assistant

Recommended Approval:

ARNOLD RAFAEL Y DEPAKAKIBO
MGEN AFP
Chairperson, GHQ BAC 1

Approved by:

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

OFFICE OF THE VICE CHIEF OF STAFF, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY-2018

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of program/project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Training Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	946,579.00	242,954.00		
			Nego Proc 53.9							703,625.00		
4	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,217,633.29	891,139.29		
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly			326,494.00		
2	Fuel, Oil & Lubricants Expenses		Competitive Bidding	January	January	January	January		3,105,000.00	3,105,000.00		
5	Military, Police & Traffic Supplies Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		764,474.00	764,474.00		
6	Other Supplies & Materials Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,017,125.00	2,017,125.00		
10	Telephone Mobile		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		600,000.00	552,000.00		
			Direct Contracting							48,000.00		
2	Internet Subscription Expenses		Direct Contracting	January	January	January	January		48,000.00	48,000.00		
3	Cable, Satellite, Telegraph & Radio Expenses	OVCS	Direct Contracting	January	January	January	January	GAA	42,000.00	42,000.00		
7	R&M Buildings		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		319,842.56	319,842.56		
0	R&M Other Structures		Negotiated Procurement 53.9	March	March	March	March		1,154,051.15	79,019.54		
			Competitive Bidding							1,075,031.61		
2	R&M Office Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		281,358.00	281,358.00		
3	R&M Info & Commo Tech Eqpt		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		236,099.00	236,099.00		
10	R&M Other Machinery & Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		28,142.00	28,142.00		
11	R&M Motor Vehicles		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		673,770.00	673,770.00		
13	R&M Furniture & Fixtures		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		132,215.00	132,215.00		
14	Semi-Exp-Furniture & Fixtures		Negotiated Procurement 53.9	February	February	February	February		324,500.00	324,500.00		
18	Semi-Exp-ICT Equipment		Negotiated Procurement 53.9	March	March	March	March		73,500.00	73,500.00		
17	R&M Other Property Plant and Equipment		Negotiated Procurement 53.9	March	March	March	March		25,500.00	25,500.00		
	Taxes, Duties & Licenses		Negotiated Procurement 53.5	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr		13,611.00	10,711.00		
			Negotiated Procurement 53.9							2,900.00		
10	Fidelity Bond Premiums		Negotiated Procurement 53.5	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr		15,000.00	15,000.00		
1	Insurance Expenses		Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly		14,700.00	14,700.00		
4	Representation Expenses		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly		3,240,900.00	3,240,900.00		
9	Rents Equipment		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly		258,000.00	258,000.00		
									15,532,000.00	15,532,000.00		

d by:

CHRISTOPHER L. FREDELUCES
LTC PAF (GSC)
Executive Assistant to VCSAFP

Recommend by:

ARNOLD RAFAEL Y. DEPAKAKIBO
MGEn AFP
Chairperson, GHQBAC1

Approved by:

SALVADOR MELCHOR B. MISON JR.
LTGEN AFP
Vice Chief of Staff, AFP

OFFICE OF THE DEPUTY CHIEF OF STAFF
ARMED FORCES OF THE PHILIPPINES
Annual Procurement Plan FY-2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CC
OTDCS-18-003	Training Expenses	OTDCS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	624,980.50	624,980.50	
OTDCS-18-005	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,198,720.46	839,387.81	
			Shopping 52.1 (b)							359,332.65	
OTDCS-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Jan	Jan	Jan	Jan		3,300,000.00	3,300,000.00	
OTDCS-18-015	Military Police and-Traffic Supplies Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		635,700.00	635,700.00	
OTDCS-18-016	Other Supplies and Materials Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,218,579.30	2,218,579.30	
OTDCS-18-020	Telephone Mobile		Direct Contracting	Jan	Jan	Jan	Jan		564,000.00	48,000.00	
			Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly			516,000.00	
OTDCS-18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		36,000.00	36,000.00	
OTDCS-18-022	Internet, Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		48,000.00	48,000.00	
OTDCS-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	Jan	Jan	Jan	Jan		42,000.00	42,000.00	
OTDCS-18-040	R & M Other Structures		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		225,090.00	225,090.00	
OTDCS-18-042	R & M Office Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		171,858.00	171,858.00	
OTDCS-18-043	R & M Information & Communication Technology Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		261,986.00	261,986.00	
OTDCS-18-051	R & M Motor Vehicles		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		424,300.00	424,300.00	
OTDCS-18-053	R & M Furniture and Fixtures		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		301,620.00	301,620.00	
OTDCS-18-069	Taxes, Duties and Licenses		Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly		22,800.00	22,800.00	
OTDCS-18-070	Fidelity Bond Premiums	Negotiated Procurement 53.5	Feb& Aug	Feb& Aug	Feb& Aug	Feb& Aug	30,000.00	30,000.00			
OTDCS-18-071	Insurance Expenses	Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly	10,680.00	10,680.00			
OTDCS-18-074	Representation Expenses	Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly	5,875,439.00	5,875,439.00			


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
OTDCS-18-079	Rents- Equipment	OTDCS	Direct Contracting	Jan	Jan	Jan	Jan	GAA	258,000.00	258,000.00	
									16,249,753.26	16,249,753.26	

Endorsed by:

Recommend by:

Approved by:


ABRAM R TAGUINOD
LCDR PN
Head, Executive Assistant to TDCSAFP


DANTE M HIDALGO
BGEN AFP
Chairperson, GHQBAG2


SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice-Chief of Staff, AFP

HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE SECRETARY JOINT STAFF, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for FY 2018 of the OSJS, AFP

Code (PAP) (A)	Procurement Program/Project (B)	PMO/ End-User (C)	Mode of Procurement (D)	Schedule for Each Procurement Activity (E)				Source of Funds (F)	Estimated Budget (Php) (G)			Remarks (brief description of Program/Project) (H)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSJS-18-003	Training Expenses	OSJS, AFP	Negotiated 53.9	March	March	March	March	GAA	60,870.00	60,870.00		
OSJS-18-005	Office Supplies Expenses		Negotiated 53.5	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		904,108.14	904,108.14		
OSJS-18-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	January	January	January	January		1,544,540.00	1,544,540.00		
OSJS-18-015	Military, Police and Traffic Supplies Expenses		Negotiated 53.5	March	March	March	March		79,594.50	79,594.50		
OSJS-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		204,736.00	204,736.00		
OSJS-18-017	Water Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
OSJS-18-018	Electricity Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		72,000.00	72,000.00		
OSJS-18-020	Telephone (Mobile)		Direct Contracting	January	January	January	January		941,800.00	316,800.00		
OSJS-18-022	Internet Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		625,000.00			
OSJS-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		120,720.00	120,720.00		
OSJS-18-030	Other Professional Services		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		19,800.00	19,800.00		
OSJS-18-034	Other General Services		Negotiated 53.7	Quarterly	Quarterly	Quarterly	Quarterly		744,000.00	744,000.00		
OSJS-18-037	R & M of Building		Negotiated 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		32,000.00	32,000.00		
OSJS-18-043	R & M of Information & Communication Tech Eqpm		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		125,600.00	125,600.00		
OSJS-18-045	R & M Disaster Response and Rescue Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		227,600.00	227,600.00		
OSJS-18-050	R & M of Other Machinery & Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		27,000.00	27,000.00		
OSJS-18-051	R & M of Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		97,600.00	97,600.00		
OSJS-18-057	Semi-Exp. Machinery & Equipment-Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		196,530.00	196,530.00		
OSJS-18-058	Semi-Exp. Machinery & Equipment-ICT Equipment		Negotiated 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		46,500.00	46,500.00		
OSJS-18-069	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		10,932.86	10,932.86		
OSJS-18-070	Fidelity Bonds Premiums		Negotiated 53.5	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		29,500.00	29,500.00		
OSJS-18-071	Insurance Expenses		Negotiated 53.5	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		30,300.00	30,300.00		
OSJS-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,061,675.00	1,061,675.00		
OSJS-18-079	Rents-Equipment		Negotiated 53.9	January	January	January	January		144,000.00	144,000.00		
OSJS-18-082	Subscription Expenses		Negotiated 53.9	January	January	January	January		14,600.00	14,600.00		
									6,824,806.50	6,824,806.50		

CONSOLITO P YECLA
Colonel PA (MNSA)
Secretary Joint Staff, AFP

ARNOLD BAFETY DEPAKAKIBO
MGEN AFF
Chairperson, GHQ SAC1

SALVADOR MELCHOR B MISON JR
Lieutenant General AFF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP COMMAND CENTER ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPCC-18-003	Training Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	732,675.00	732,675.00		In-house & external trainings
			Negotiated Proc 53.5	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		117,035.00	117,035.00		In-house & external trainings
AFPCC-18-005	Office Supplies Expenses		Negotiated Proc 53.5	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		335,950.00	335,950.00		Support to daily operations
AFPCC-18-012	Fuel, Oil and Lubricant Expenses		Competitive Bidding	January	January	January	January		2,173,500.00	2,173,500.00		FOL requirements in support of operations
AFPCC-18-016	Other Supplies and Materials Expenses		Negotiated Proc 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		484,415.00	484,415.00		Supplies for maintaining the facility
AFPCC-18-020	Telephone Mobile	AFPCC	Direct Contracting	January	January	January	January	GAA	324,600.00	324,600.00		Tel-mobile (postpaid/prepaid)
			Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		412,000.00	412,000.00		requirements
AFPCC-18-021	Telephone Landline		Direct Contracting	January	January	January	January		56,400.00	56,400.00		Telephone-landline subscriptions
AFPCC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		79,080.00	79,080.00		Cable TV subscriptions
AFPCC-18-042	R & M Office Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		143,250.00	143,250.00		R&M of Aircondition units
AFPCC-18-043	R & M Information and Communication Technology Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		863,858.00	863,858.00		Repair & maintenance of computers and other IT equipment
AFPCC-18-051	R & M of Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		263,862.00	263,862.00		Repair & maintenance of vehicles
AFPCC-18-064	R & M Other Machinery and Equipment		Negotiated Proc 53.9	January	January	January	January		20,500.00	20,500.00		Maintenance of fire extinguishers
AFPCC-18-069	Taxes, Duties & Licenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		14,900.00	14,900.00		Registration of vehicles
AFPCC-18-070	Fidelity Bonds Premium		Negotiated Proc 53.5	April	April	April	April		3,000.00	3,000.00		Annual Fidelity Bond for Special Disbursing Officer
AFPCC-18-071	Insurance Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		5,400.00	5,400.00		Insurance expenses for vehicles
AFPCC-18-074	Representation Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		3,116,500.00	3,116,500.00		Daily monitoring of situation meetings/conferences requirements
AFPCC-18-079	Rents - Equipment		Negotiated Proc 53.9	January	January	January	January		82,800.00	82,800.00		Rental of photocopying machine
AFPCC-18-082	Subscription Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		27,375.00	27,375.00		Subscription of newspapers
GRAND TOTAL									9,256,500.00	9,256,500.00		

Endorsed by:

RICARDO A NEPOMUCENO
Brigadier General, AFP
Chief, AFPCC

Recommend Approval:

ARNOLD RAFAEL Y DEPAKAKIBO
Major General, AFP
Chairperson, GHQ SAC 1

Approved by:

SALVADOR MELCHOR B MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
PEACE & DEVELOPMENT OFFICE
Camp General Emilio Aguinaldo, Quezon City

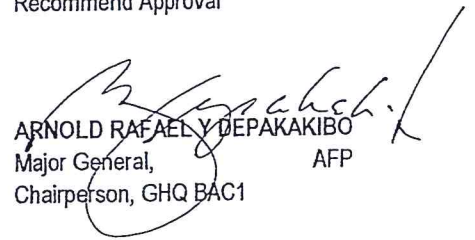
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	Total	CO	
PDO-18-003	Training Expenses	AFPPDO	Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	406,934.00	1,211,484.00		
			Negotiated Proc 53.9						804,550.00			
PDO-18-005	Office Supplies Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		636,000.00	636,000.00		
PDO-18-012	Fuel Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		2,748,600.00	2,748,600.00		
PDO-18-016	Other Supplies & Materials Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		992,418.00	992,418.00		
PDO-18-021	Telephone Landline		Direct Contracting	January	January	January	January		17,100.00	17,100.00		
PDO-18-020	Telephone Mobile		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		180,000.00	180,000.00		
PDO-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		115,200.00	115,200.00		
PDO-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		18,000.00	18,000.00		
PDO-18-037	R & M Buildings		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		180,000.00	180,000.00		
PDO-18-042	R & M Office Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		17,500.00	17,500.00		
PDO-18-043	R & M Information & Communication Technology Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		61,585.00	61,585.00		
PDO-18-051	R&M Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		85,130.00	85,130.00		
			Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		10,120.00	11,800.00		
PDO-18-069	Taxes Duties and Licenses		Negotiated Proc 53.9						1,680.00			
PDO-18-070	Fidelity Bond Premium		Negotiated Proc 53.5	Qtr 1 and 2	Qtr 1 and 2	Qtr 1 and 2	Qtr 1 and 2		20,000.00	20,000.00		
PDO-18-071	Insurance Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,792.00	1,792.00		
PDO-18-073	Printing and Publication Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
PDO-18-074	Representation		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		4,170,800.00	4,170,800.00		
PDO-18-079	Rents- Equipment Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		131,700.00	131,700.00		
									10,629,109.00	10,629,109.00		
	TOTAL											


Endorsed by:


RANIEL T RAMIRO
BGEN AFP
Chief

Recommend Approval


ARNOLD RAFAEL Y DEPAKAKIBO
Major General,
Chairperson, GHQ BAC1

Approved by:


SALVADOR MELCHOR B MISON JR
Lieutenant General,
Vice, Chief of Staff, AFP

OFFICE OF THE AFP SERGEANT MAJOR
Camp Emilio Aguinaldo, Quezon City

ANNUAL-PROCUREMENT-PLAN-FOR-2018

Code (PAP)	Procurement Program/Project/Activity (C)	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Rem (br descrip Program
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AEPSM-18-003	Training Expenses	OAFPSM	Negotiated 53.9	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	GAA	49,000.00	49,000.00		
AFPSM-18-005	Office Supplies Expenses		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		146,000.00	43,600.00		
AFPSM-18-012	Fuel, Oil and Lubricants Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		555,000.00	102,200.00		
AFPSM-18-015	Military, Police and Traffic Supplies Expenses		Competitive Bidding	Jan	Jan	Jan	Jan		21,000.00	555,000.00		
AFPSM-18-016	Other Supplies & Materials Expenses		Negotiated 53.5	Jul	Jul	Jul	Jul		178,000.00	21,000.00		
APFSM-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		108,000.00	178,000.00		
AFPSM-18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		15,600.00	21,600.00		
AFPSM-18-023	Cable, Satellite, Telegraph & Radio Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		6,600.00	86,400.00		
AFPSM-18-042	R & M Other Office Equipment		Direct Contracting	Jan	Jan	Jan	Jan		15,000.00	15,600.00		
AFPSM-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Jan & Jul	Jan & Jul	Jan & Jul	Jan & Jul		10,000.00	6,600.00		
AFPSM-18-051	R & M Motor Vehicles		Negotiated 53.9	Jan	Jan	Jan	Jan		84,000.00	15,000.00		
AFPSM-18-058	Semi-Exp-Machinery & Equipment-ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		14,999.00	10,000.00		
AFPSM-18-069	Taxes, Duties and Licenses		Negotiated 53.9	Mar	Mar	Mar	Mar		5,600.00	84,000.00		
AFPSM-18-071	Insurance Expenses		Negotiated 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr		1,800.00	14,999.00		
AFPSM-18-074	Representation Expenses		Negotiated 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr		1,363,400.00	5,600.00		
AFPSM-18-079	Rents - Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		66,000.00	1,800.00		
			Direct Contracting	Jan	Jan	Jan	Jan		2,659,999.00	66,000.00		
	TOTAL											

Endorsed by:

Romeo H. Jandugan
FCMS (Inf) PA
AFP Sergeant Major

Recommend Approval:

DANTE M HIDALGO
BGEN
Chairperson, GHQ/BAC2

Approved by:


SALVADOR MELCHOR B MISC
LTGEN
Vice Chief of Staff, AFP

REPUBLIC OF THE PHILIPPINES
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF ETHICAL STANDARDS AND PUBLIC ACCOUNTABILITY
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
OESPA - 18-003	Training Expenses	OESPA, AFP	Negotiated Proc 53.9	1st, 2nd Qtr	1st, 2nd Qtr	1st, 2nd Qtr	1st, 2nd Qtr	GAA	165,000.00	165,000.00		
OESPA - 18-005	Office Supplies Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		70,000.00	70,000.00		
			Shopping 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
OESPA - 18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,660,900.00	1,860,900.00		
OESPA - 18-016	Other Supplies and Materials Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		446,652.00	446,652.00		
OESPA - 18-020	Telephone Mobile		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		176,000.00	176,000.00		
OESPA - 18-021	Telephone Landline		Direct Contracting	January	January	January	January		36,000.00	36,000.00		
OESPA - 18-023	Cable Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		3,000.00	3,000.00		
OESPA - 18-037	R & M Buildings		Negotiated Proc 53.9	May	May	May	May		100,000.00	100,000.00		
OESPA - 18-040	R & M Other Structures		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		230,000.00	230,000.00		
OESPA - 18-042	R & M Office Equipment		Negotiated Proc 53.9	June	June	June	June		77,000.00	77,000.00		
OESPA - 18-043	R & M Information & Communication Technology Equipment		Negotiated Proc 53.9	February	February	February	February		156,000.00	156,000.00		
OESPA - 18-051	R & M Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		214,000.00	214,000.00		
OESPA - 18-069	Taxes, Duties and Licenses		Negotiated Proc 53.9	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct		12,000.00	12,000.00		
OESPA - 18-070	Fidelity Bond Premiums		Negotiated Proc 53.9	April	April	April	April		4,000.00	4,000.00		
OESPA - 18-071	Insurance Expenses		Negotiated Proc 53.9	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct		6,000.00	6,000.00		
OESPA - 18-073	Printing and Publication Expenses		Negotiated Proc 53.9	February	February	February	February		230,000.00	230,000.00		
OESPA - 18-074	Representation Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		1,592,148.00	1,592,148.00		
OESPA - 18-079	Rents-Equipment		Direct Contracting	January	January	January	January		150,000.00	150,000.00		
	TOTAL								5,558,700.00	5,558,700.00		

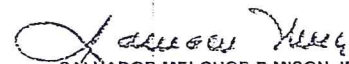
Endorsed by:


JOSEFA C. BERBIGAL
COL JAGS (MNSA)
Deputy Chief, OESPA, AFP

Recommend Approval:


DANTE M. HIDALGO
Brigadier General, AFP
Chairman, GHQ BAC2

Approved by:


SALVADOR MELCHOR E. MISON JR.
Lieutenant General, AFP
Vice Chief of Staff, AFP

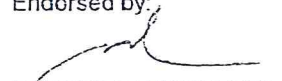
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE FOR STRATEGIC STUDIES AND STRATEGY MANAGEMENT, OSSSM
Camp General Emilio Aguinaldo, Quezon City

ANNUAL PROCUREMENT PLAN OF OSSSM CY 2018

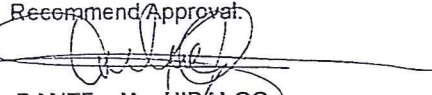
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSSSM AFP-18-003	Training Expenses	OSSSM	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	107,000.00	107,000.00		
OSSSM AFP-18-005	Office Supplies Expenses		Shopping 52.1 b	Quarterly	Quarterly	Quarterly	Quarterly		425,286.00	127,531.00		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			297,755.00		
OSSSM AFP-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,708,578.00	1,708,578.00		
OSSSM AFP-18-014	Textbooks and Instructional Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		165,000.00	165,000.00		
OSSSM AFP-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		495,185.25	495,185.25		
OSSSM AFP-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		234,300.00	52,800.00		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			181,500.00		
OSSSM AFP-18-021	Telephone Landline		Direct Contracting	January	January	January	January		55,360.00	55,360.00		
OSSSM AFP-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		143,760.00	143,760.00		
OSSSM AFP-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		16,680.00	16,680.00		
OSSSM AFP-18-030	Other Professional Services		Negotiated 53.7	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually		1,503,000.00	1,503,000.00		
OSSSM AFP-18-037	R & M Buildings		Negotiated 53.9	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually		350,000.00	350,000.00		
OSSSM AFP-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		140,000.00	140,000.00		
OSSSM AFP-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually		90,000.00	90,000.00		
OSSSM AFP-18-051	R & M Motor Vehicles		Negotiated 53.9	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually		138,580.00	138,580.00		
OSSSM AFP-18-053	R & M Furnitures and Fixtures		Negotiated 53.9	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually		75,000.00	75,000.00		
OSSSM AFP-18-057	Semi-Exp- Machinery & Equipment - Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		44,997.00	44,997.00		
OSSSM AFP-18-058	Semi-Exp- Machinery & Equipment - ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		56,997.00	56,997.00		
OSSSM AFP-18-067	R & M of Other Property, Plant and Equipment		Negotiated 53.9	February	February	February	February		8,500.00	8,500.00		

OSSSM AFP-18-069	Taxes, Duties & Licenses	Negotiated 53.5	Annually	Annually	Annually	Annually	15,000.00	15,000.00		
OSSSM AFP-18-070	Fidelity Bond Premiums	Negotiated 53.5	April	April	April	April	15,000.00	15,000.00		
OSSSM AFP-18-071	Insurance Expenses	Negotiated 53.5	Annually	Annually	Annually	Annually	2,500.00	2,500.00		
OSSSM AFP-18-073	Printing and Publication Expenses	Direct Contracting	January	January	January	January	260,000.00	260,000.00		
OSSSM AFP-18-074	Representation Expenses	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	2,110,477.75	2,110,477.75		
OSSSM AFP-18-079	Rents - Equipment	Direct Contracting	January	January	January	January	115,000.00	115,000.00		
OSSSM AFP-18-082	Subscription Expenses	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	76,159.00	76,159.00		
TOTAL							8,352,360.00	8,352,360.00		

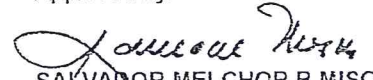
Endorsed by:


PATERNO V MORALES
BGEN. AFP
Chief, OSSSM

Recommend/Approval:


DANTE M HIDALGO
BGEN. AFP
Chairman, GHQ BAC 2

Approved by:


SALVADOR MELCHOR B MISON JR
LTJEN AFP
Vice Chief of Staff, AFP

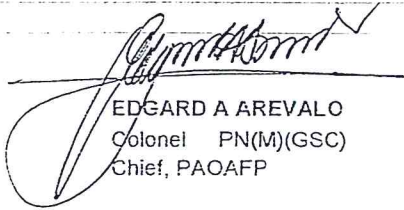
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
PUBLIC AFFAIRS OFFICE, AFP
Camp General Emilio Aguinaldo, Quezon City

ANNUAL PROCUREMENT PLAN CY 2018

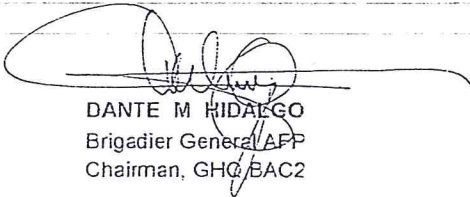
Code (PAP)	Procurement Program/Project/Activity	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of BIDS	Notice of award	Contract Signing		Total	MOOE	CO	
PAOAFP-18-003	Training Expenses		Negotiated Procurement 53.9	June	June	June	June		120,000.00	120,000.00		
PAOAFP-18-005	Office Supplies Expenses		Shopping 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly		170,000.00	51,000.00		
			Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly			119,000.00		
PAOAFP-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		2,266,970.00	2,266,970.00		
PAOAFP-18-016	Other Supplies & Material Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,550,000.00	1,550,000.00		
PAOAFP-18-020	Telephone Mobile	PAOAFP	Direct Contracting	January	January	January	January	GAA	380,000.00	380,000.00		
PAOAFP-18-021	Telephone Landline		Direct Contracting	January	January	January	January		24,000.00	24,000.00		
PAOAFP-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		180,000.00	180,000.00		
PAOAFP-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		52,800.00	52,800.00		
PAOAFP-18-030	Other Professional Services		Negotiated Procurement 53.7	Quarterly	Quarterly	Quarterly	Quarterly		240,000.00	240,000.00		
PAOAFP-18-044	R & M Communication Equipment		Negotiated Procurement 53.9	May	May	May	May		126,230.00	126,230.00		
PAOAFP-18-051	R & M Motor Vehicles		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		150,000.00	150,000.00		

Code (PAP)	Procurement Program/Project/Activity	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of BIDS	Notice of award	Contract Signing		Total	MOOE	CO	
PAOAFP-18-069	Taxes, Duties, and Licenses	PAOAFP	Negotiated Procurement 53.5	May, July	May, July	May, July	May, July	GAA	6,000.00	6,000.00		
PAOAFP-18-071	Insurance Expenses		Negotiated Procurement 53.5	May, July	May, July	May, July	May, July		1,200.00	1,200.00		
PAOAFP-18-074	Representation Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,186,400.00	2,186,400.00		
PAOAFP-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		206,400.00	206,400.00		
									7,660,000.00	7,660,000.00		

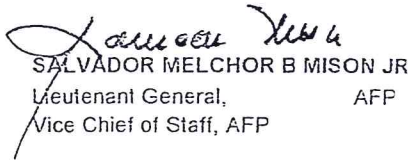
Endorsed by:


EDGARD A AREVALO
 Colonel PN(M)(GSC)
 Chief, PAOAFP

Recommend Approval


DANTE M HIDAE GO
 Brigadier General AFP
 Chairman, GHQ BAC2

Approved by:

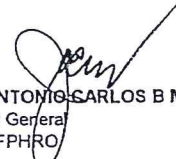

SALVADOR MELCHOR B MISON JR
 Lieutenant General, AFP
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP HUMAN RIGHTS OFFICE
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan (APP) for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRO -18-003	Training Expenses	AFPHRO	Negotiated 53.9	February	February	February	February	GAA	5,000.00	5,000.00		
HRO -18-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		62,000.00	43,400.00		
			Shopping 52.1 (b)	March	March	March	March			18,600.00		
HRO -18-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	January	January	January	January		1,001,920.00	1,001,920.00		
HRO -18-016	Other Supplies & Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		466,780.00	466,780.00		
HRO -18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		176,000.00	176,000.00		
HRO -18-021	Telephone Landline		Direct Contracting	January	January	January	January		16,800.00	16,800.00		
HRO -18-023	Cable, Satellite, Telegraph & Radio Expenses		Direct Contracting	January	January	January	January		9,600.00	9,600.00		
HRO -18-040	R & M Other Structures		Negotiated 53.9	April	April	April	April		12,000.00	12,000.00		
HRO -18-042	R & M Office Equipment		Negotiated 53.9	March	March	March	March		19,500.00	19,500.00		
HRO -18-051	R & M Motor Vehicles		Negotiated 53.9	Mar/Jun/Oct	Mar/Jun/Oct	Mar/Jun/Oct	Mar/Jun/Oct		73,710.00	73,710.00		
HRO -18-054	Semi- Exp- Machinery & Equipment -Furniture & Fixtures		Negotiated 53.9	June	June	June	June		10,000.00	10,000.00		
HRO -18-058	Semi- Exp- Machinery & Equipment- ICT Equipment		Negotiated 53.9	June	June	June	June		22,000.00	22,000.00		
HRO -18-069	Taxes, Duties & Licenses		Negotiated 53.5	Jan/Apr/Aug	Jan/Apr/Aug	Jan/Apr/Aug	Jan/Apr/Aug		7,500.00	7,500.00		
HRO -18-071	Insurance Expenses		Negotiated 53.5	Jan/Apr/Aug	Jan/Apr/Aug	Jan/Apr/Aug	Jan/Apr/Aug		1,440.00	1,440.00		
HRO -18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,286,750.00	1,286,750.00		
HRO -18-079	Rents - Equipment		Direct Contracting	January	January	January	January		72,000.00	72,000.00		
TOTAL									3,243,000.00	3,243,000.00		


Endorsed by:


JOSE ANTONIO CARLOS B MOTRIL
Brigadier General
Chief, AFPHRO
AFP

Recommend Approval


ELVIN B VELASCO
Major General
Chairperson, GHQ SBAC 2
AFP

Approved by:

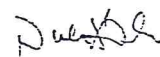

SALVADOR MELCHOR B MISON JR
Lieutenant General
Vice Chief of Staff, AFP
AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE FOR LEGISLATIVE AFFAIRS
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan for FY 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	OLA, AFP	Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	80,000.00		
Office Supplies Expenses		Neg Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		274,330.23	182,031.16		
		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly			82,299.07		
Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,035,000.00	1,035,000.00		
Other Supplies and Materials Expenses		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		163,955.88	163,955.88		
Telephone Mobile		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		150,000.00	150,000.00		
Telephone Landline		Direct Contracting	January	January	January	January		20,895.72	20,895.72		
Internet Subscription Expenses		Direct Contracting	January	January	January	January		53,760.00	53,760.00		
Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		24,600.00	24,600.00		
R & M Buildings		Neg Proc 53.9	April	April	April	April		200,000.00	200,000.00		
R & M Office Equipment		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00		
R & M Information & Communication Technology Equipment		Neg Proc 53.9	July	July	July	July		75,000.00	75,000.00		
R & M Motor Vehicles		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		143,800.00	143,800.00		
R & M Furniture and Fixtures		Neg Proc 53.9	March	March	March	March		105,000.00	105,000.00		
Semi-Expendable Machinery & Equipment-ICT Equipment		Neg Proc 53.9	January	January	January	January		157,317.13	157,317.13		
R & M Other Property, Plant and Equipment		Neg Proc 53.9	February	February	February	February		12,800.00	12,800.00		
Taxes, Duties and Licenses		Neg Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		14,000.00	14,000.00		
Fidelity Bond Premiums		Neg Proc 53.5	February	February	February	February		1,500.00	1,500.00		
Insurance Expenses		Neg Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		6,675.00	6,675.00		
Representation Expenses		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,827,886.04	1,827,886.04		
Rents - Equipment		Direct Contracting	January	January	January	January		165,000.00	165,000.00		
Subscription Expenses		Neg Proc 53.9	Monthly	Monthly	Monthly	Monthly		10,480.00	10,480.00		
TOTAL								4,622,000.00	4,622,000.00		

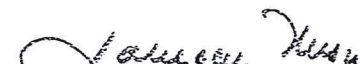
Endorsed by:


DINOH A DOLINA
BGEN AFP
Chief

Recommend Approval:


DANTE M HIDALGO
BGEN AFP
Chairman, GHQBAC 2

Approved by:


SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE INTERNAL AUDITOR
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for CY 2018 of OTIA, AFP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTIA-18-003	Training Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		738,226.00	738,226.00		Utilized in enhancing the capabilities of OTIA personnel
OTIA-18-005	Office Supplies Expenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		468,496.50	670,157.29		Intended to support the routine operations activities of the office.
			Shopping 52.1 (b)						201,658.79			
OTIA-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,927,241.35	1,927,241.35		Intended for the conduct of audit, attending conferences, workshops, seminars and other engagements
OTIA-18-015	Military, Police and Traffic Supplies Expenses		Negotiated Proc 53.5	July	July	July	July		31,500.00	31,500.00		Will be utilized for the conduct of Marksmanship of OTIA personnel
OTIA-18-016	Other Supplies and Materials Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,307,354.00	2,307,354.00		Intended for the admin operations and for the maintenance of office facilities
OTIA-18-020	Telephone Mobile		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		766,500.00	766,500.00		For coordinations, audit follow-up and compliances
OTIA-18-037	R & M Buildings		Negotiated Proc 53.9	1st & 2nd Qt	1st & 2nd Qt	1st & 2nd Qt	1st & 2nd Qt		141,200.00	141,200.00		Intended for the repair OTIA Office
OTIA-18-043	R & M Information & Communication Technology Equipment	OTIA, AFP	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	CAA	247,940.00	247,940.00		Upgrading of IT and Communicating Technology Equipment
OTIA-18-050	R & M Other Machinery and Equipment		Negotiated Proc 53.9	June & Nov	June & Nov	June & Nov	June & Nov		32,000.00	32,000.00		Intended for the repair of OTIA Equipment
OTIA-18-051	R & M Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		454,000.00	454,000.00		To maintain the serviceability of mobility assets
OTIA-18-053	R & M Furniture and Fixtures		Negotiated Proc 53.9	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug		32,000.00	32,000.00		Enhancement of office and library furnitures and fixtures.
OTIA-18-069	Taxes, Duties and Licenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		31,965.36	31,965.36		Renewal of vehicle registration.
OTIA-18-071	Insurance Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		6,510.00	6,510.00		Renewal of vehicle insurance
OTIA-18-074	Representation Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		3,127,170.00	3,127,170.00		Will be used during conferences, team buildings, socials and year-end activity.
OTIA-18-079	Rents- Equipment		Direct Contracting	January	January	January	January		226,000.00	226,000.00		Reproduction of audit reports and other documents.
										10,743,764.00		

Endorsed by:

LEANDRO A LOYAO III
Major General, AFP
The Internal Auditor

Recommend Approval:

DANTE M HIDALGO
Brigadier General, AFP
Chairperson, GHO BAC 2

Approved by:

SALVADOR MELCHOR E MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE INSPECTOR GENERAL, AFP
Camp General Emilio Aguinaldo, Quezon City

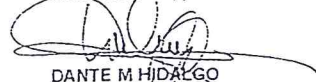
Annual Procurement Plan for CY 2018

Code (PAP)	Procurement - Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTIG-18-003	Training Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		834,118.00	834,118.00		
OTIG-18-005	Office Supplies Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		334,230.00	318,921.00		
			Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly			15,309.00		
OTIG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,905,400.00	1,905,400.00		
OTIG-18-015	Military, Police and Traffic Supplies Expenses		Negotiated Procurement 53.9	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter		31,000.00	31,000.00		
OTIG-18-016	Other Supplies and Materials Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		320,560.00	320,560.00		
OTIG-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		196,700.00	151,200.00		
			Negotiated Procurement 53.9	January	January	January	January			45,500.00		
OTIG-18-021	Telephone Landline		Direct Contracting	January	January	January	January		42,000.00	42,000.00		
OTIG-18-022	Internet Subscription Expenses	OTIG, AFP	Direct Contracting	January	January	January	January		18,000.00	18,000.00		
OTIG-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		41,760.00	41,760.00		
OTIG-18-037	R & M Building		Negotiated Procurement 53.9	January	January	January	January		65,507.00	65,507.00		
OTIG-18-042	R & M Office Equipment		Negotiated Procurement 53.9	January	January	January	January		102,800.00	102,800.00		
OTIG-18-043	R & M Information & Communication Technology Equipment		Negotiated Procurement 53.9	February	February	February	February		50,050.00	50,050.00		
OTIG-18-051	R & M Motor Vehicle		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		506,290.00	506,290.00		
OTIG-18-057	Semi- Exp- Machinery & Equipment- Office Equipment		Negotiated Procurement 53.9	February	March	April	May		81,420.00	81,420.00		
OTIG-18-058	Semi- Exp- Machinery & Equipment- ICT Equipment		Negotiated Procurement 53.9	April	May	June	July		143,994.00	143,994.00		
OTIG-18-069	Taxes, Duties, and Licenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		24,700.00	24,700.00		
OTIG-18-070	Fidelity Bond Premiums		Negotiated Procurement 53.9	April	April	April	April		33,750.00	33,750.00		
OTIG-18-071	Insurance Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		4,800.00	4,800.00		
OTIG-18-074	Representation Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,375,143.00	2,375,143.00		
OTIG-18-078	Rents-Motor Vehicles		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		236,250.00	236,250.00		
OTIG-18-079	Rents- Equipment		Direct Contracting	January	January	January	January		180,000.00	180,000.00		
OTIG-18-082	Subscription Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		63,360.00	63,360.00		
TOTAL									7,591,832.00	7,591,832.00		

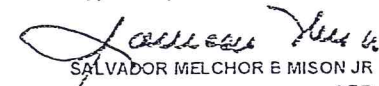
Endorsed by:


RAFAEL VALENCIA
MGEN AFP
The Inspector General, AFP

Recommended Approval:


DANTE M HIDALGO
BGEN AFP
Chairman, GHO SAC 2

Approved by:


SALVADOR MELCHOR E MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP RESOURCE MANAGEMENT OFFICE
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan CY 2018

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RMO-18-003	Training Expenses	AFPRMO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	811,101.01	811,101.01		
RMO-18-005	Office Supplies Expenses		Shopping 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly		1,246,083.70	359,322.16		
			Nego Proc 53.5							886,761.54		
RMO-18-012	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January		3,257,018.30	3,257,018.30		
RMO-18-015	Military, Police and Traffic Supplies Expenses		Nego Proc 53.5	Feb / July	Feb / July	Feb / July	Feb / July		50,612.40	50,612.40		
RMO-18-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		763,554.91	763,554.91		
RMO-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		960,000.00	360,000.00		
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly			600,000.00		
RMO-18-021	Telephone Landline		Direct Contracting	January	January	January	January		90,000.00	90,000.00		
									80,640.00	80,640.00		
RMO-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		92,400.00	92,400.00		
RMO-18-023	Cable, Satellite, Telegraph and Radio Expenses		Nego Proc 53.7	January	January	January	January		707,936.16	707,936.16		
RMO-18-030	Other Professional Services		Nego Proc 53.9	January	January	January	January		829,050.00	829,050.00		
RMO-18-032	Janitorial Services		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		852,986.86	852,986.86		
RMO-18-037	R & M Buildings		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		158,406.20	158,406.20		
RMO-18-040	R & M Other Structures	Nego Proc 53.9	Feb / May	Feb / May	Feb / May	Feb / May	97,584.88	97,584.88				
RMO-18-042	R & M Office Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	544,814.00	544,814.00				
RMO-18-043	R & M Information and Communication Technology Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	155,435.00	155,435.00				
RMO-18-050	R & M Other Machinery and Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,882,009.00	1,882,009.00				
RMO-18-051	R & M Motor Vehicles	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	314,316.00	314,316.00				
RMO-18-053	R & M Furniture & Fixtures	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	373,200.00	373,200.00				
RMO-18-054	Semi-Exp. Machinery & Equipment - Furniture and Fixtures	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	880,554.00	880,554.00				
RMO-18-058	Semi-Exp. Machinery & Equipment - ICT Equipment	Nego Proc 53.9	Jan / July	Jan / July	Jan / July	Jan / July	118,566.00	118,566.00				
RMO-18-064	Semi-Exp. Machinery & Equipment - Other Machinery and Equipment	Nego Proc 53.9	April	April	April	April	15,000.00	15,000.00				
RMO-18-067	R & M Other Property, Plant and Equipment	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	29,946.90	29,946.90				
RMO-18-069	Taxes, Duties & Licenses	Nego Proc 53.5	July / Sep	July / Sep	July / Sep	July / Sep	33,750.00	33,750.00				
RMO-18-070	Fidelity Bond Premiums	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	10,794.80	10,794.80				
RMO-18-071	Insurance Expenses	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	2,630,185.00	2,630,185.00				
RMO-18-074	Representation Expenses	Direct Contracting	January	January	January	January	300,000.00	300,000.00				
RMO-18-079	Rents - Equipment	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	78,100.00	78,100.00				
RMO-18-082	Subscription Expenses	TOTAL							17,364,046.12	17,364,046.12		

Endorse by:

ERNESTO C. ENRIQUEZ
RADM
Chief

Recommend Approval:

DANTE M HIDALGO
BGEN
Chairman, GHQ BAC2

Approved By:

SALVADOR MELCHOR B MISON JR
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR PERSONNEL, J1
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OJ1-16-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,373,624.00	1,373,624.00		
OJ1-16-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,668,302.00	1,167,797.00		
			Shopping 52.1(b)							500,505.00		
OJ1-16-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		3,920,580.00	3,920,580.00		
OJ1-16-016	Other Supplies & Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,397,113.00	1,397,113.00		
OJ1-16-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		537,300.00	537,300.00		
OJ1-16-021	Telephone Landline		Direct Contracting	January	January	January	January		57,600.00	57,600.00		
OJ1-16-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		12,000.00	12,000.00		
OJ1-16-037	R & M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		605,000.00	605,000.00		
OJ1-16-040	R & M Other Structures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		676,000.00	676,000.00		
OJ1-17-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		305,856.00	305,856.00		
OJ1-16-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		454,227.00	454,227.00		
OJ1-16-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		372,697.00	372,697.00		
OJ1-16-069	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		19,659.00	19,659.00		
OJ1-16-070	Fidelity Bond Premiums		Negotiated 53.5	January	January	January	January		11,250.00	11,250.00		
OJ1-16-071	Insurance Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		9,394.00	9,394.00		
OJ1-16-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		6,186,596.00	6,186,596.00		
OJ1-16-079	Rents - Equipment		Direct Contracting	January	January	January	January		322,800.00	322,800.00		
TOTAL									17,930,000.00	17,930,000.00		

Endorsed by:

ARNEL M DUCO
BGEN AFP
DCS for Personnel, J1

Recommend Approval:

DANTE M HIDALGO
BGEN AFP
Chairperson, GHC, BAC 2

Approved by:

SALVADOR MELCHOR B MISON JR
LTGEN
Vice Chief of Staff, AFP

OFFICE OF THE DEPUTY CHIEF OF STAFF FOR INTELLIGENCE, J2

ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PPMP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Ope of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J2-18-003	Training Expenses	OJ2	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	236,000.00	236,000.00		For various expns of personnel & unit trainings.
J2-18-005	Office Supplies Expenses		Shopping 52.1(b) Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		196,913.50	196,913.50		For the procurement of office supplies.
									459,464.85	459,464.85		
J2-18-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	January	January	January	January		3,105,000.00	3,105,000.00		For the procurement of fuel, oil & lubricants.
J2-18-016	Other Supplies and Materials Expense		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		74,059.50	74,059.50		For the procurement of other supplies and materials.
J2-18-021	Telephone - Landline		Direct Contracting	January	January	January	January		540,000.00	540,000.00		For payment of telephone landline services.
J2-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		530,880.00	530,880.00		For payment of subscription of internet.
J2-18-023	Cable, Satellite, Telegraph & Radio Expenses		Direct Contracting	January	January	January	January		120,000.00	120,000.00		For payment of cable services.
J2-18-037	R & M Buildings		Negotiated 53.9	2nd & 3rd Qtr	2nd & 3rd Qtr	2nd & 3rd Qtr	2nd & 3rd Qtr		700,000.00	700,000.00		For payment of various R & M of office bldgs.
J2-18-040	R & M Other Structures		Negotiated 53.9	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		902,100.00	902,100.00		For payment of R & M of other office facilities.
J2-18-041	R & M Machinery		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		120,000.00	120,000.00		For payment of R & M of office equipment.
J2-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		420,000.00	420,000.00		For payment of various R & M of vehicles.
J2-18-043	R & M Information and Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,048,000.00	1,048,000.00		For payment of various R & M of IT equipment.
J2-18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,545,098.00	1,545,098.00		For payment of various R & M of vehicles.
J2-18-069	Taxes, Duties and Licenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly		79,773.74	79,773.74		For payment of registration of vehicles.
J2-18-070	Fidelity Bond Premiums	Negotiated 53.5	April	April	April	April	22,500.00	22,500.00		For payment of SDO bonds.		
J2-18-071	Insurance Expenses	Negotiated 53.5	Monthly	Monthly	Monthly	Monthly	12,966.19	12,966.19		For payment of insurance of vehicles.		
J2-18-073	Printing and Publication Expenses	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	702,320.00	702,320.00		For payment of printing & publication expns .		
J2-18-074	Representation Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	8,223,369.00	8,223,369.00		For payment of expns during confs, sem, etc.		
J2-18-079	Rents - Equipment	Direct Contracting	January	January	January	January	483,120.00	483,120.00		For payment of rental of copier machines.		
J2-18-082	Subscription Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	300,000.00	300,000.00		For subscription of newspapers & magazines.		
	TOTAL								19,821,564.78	19,821,564.78		

Endorsed by:

FELIMON SANTOS JR
MGEN AFP
DCS for Intelligence, J2

Recommend-Approval:

DANTE M HIDALGO
BGEN AFP
Chairperson, GHQ BAC 2

Approved by:

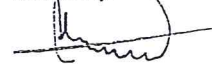
SALVADOR MELCHOR B MISON JR
LT GEN AFP
Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR OPERATIONS, J3
Camp General Emilio Aguinaldo, Quezon City

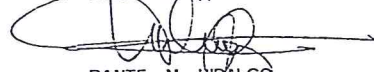
Annual Procurement Plan
CY 2018

Procurement Program / Project / Activity	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	OJ3	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	274,153.00	274,153.00		Training Expenses
Office Supplies Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		598,174.00	598,174.00		Thru PSDBM
Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		4,222,800.00	4,222,800.00		Fuel, Oil and Lubricants (FOL)
Other Supplies & Materials Expenses		Nego 53.9	Monthly	Monthly	Monthly	Monthly		4,818,697.00	4,818,697.00		Other Supplies
Telephone Mobile		Direct Contracting	January	January	January	January		2,078,000.00	1,320,000.00		Mobile Subscription with Globe
		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly			758,000.00		Proc of Cellcards
Telephone Landline		Direct Contracting	January	January	January	January		52,776.00	52,776.00		Landline Subscription with PLDT
Internet Subscription Expenses		Direct Contracting	January	January	January	January		204,888.00	204,888.00		Internet Subscription with PLDT
Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		60,960.00	60,960.00		Cable TVs (Signal)
		Nego 53.9	Monthly	Monthly	Monthly	Monthly		57,960.00	57,960.00		Signal Cable (Prepaid)
Other Professional Services		Nego 53.7	January	January	January	January		3,470,000.00	3,470,000.00		Researchers / Analysts
R & M Buildings		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,471,614.00	2,471,614.00		Repair & Maint of Office Buildings
R & M Other Structures		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,862,245.00	1,862,245.00		Repair & Maint of Officers' Quarters & EP Barracks
R & M Office Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		613,680.00	613,680.00		Repair & Maint of Office Equipment
R & M Information & Communication Technology Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		864,596.00	864,596.00		Repair & Maint of IT Equipment
R & M Motor Vehicles		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,440,410.00	1,440,410.00		Repair & Maint of Vehicles, including major repairs
Taxes, Duties and Licenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		58,064.00	58,064.00		Registration of Vehicles
Fidelity Bond Premiums		Nego 53.5	Jan & May	Jan & May	Jan & May	Jan & May		22,500.00	22,500.00		2 SDOs
Insurance Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		10,160.00	10,160.00		Insurance of Vehicles
Printing & Publication Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		840,000.00	840,000.00		Publication of Operational Directives/Policies
Representation Expenses	Nego 53.9	Monthly	Monthly	Monthly	Monthly	9,813,300.00	9,813,300.00		Meals & Snacks for Conferences/Meetings		
Rents - Equipment	Direct Contracting	January	January	January	January	276,000.00	276,000.00		Rental of Equipment		
Subscription Expenses	Nego 53.9	Monthly	Monthly	Monthly	Monthly	120,000.00	120,000.00		Subscriptions of broadsheets		
							34,230,977.00	34,230,977.00	-		

Endorsed by:


ISIDRO L. PURISIMA
Brigadier General AFP
DCS for Operations, J3

Recommend Approval:


DANTE M. HIDALGO
Brigadier General AFP
Chairperson, GAO BAC 2

Approved by:

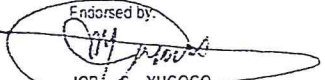

SALVADOR MELCHOR B. MISON JR.
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR LOGISTICS, J4
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan for CY 2018 of the QJ4

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
QJ4-18-003	Training Expenses	QJ4	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	649,905.13	649,905.13		
QJ4-18-005	Office Supplies Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		776,170.27	776,170.27		
			Shopping (52.1(b))	Quarterly	Quarterly	Quarterly	Quarterly		265,114.16	265,114.16		
QJ4-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Jan	Jan	Jan	Jan		6,525,234.89	6,525,234.89		
QJ4-18-016	Other Supplies and Materials Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,899,812.19	1,899,812.19		
QJ4-18-020	Telephone Mobile		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		739,000.00	739,000.00		
QJ4-18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		18,000.00	18,000.00		
QJ4-18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		108,000.00	108,000.00		
QJ4-18-030	Other Professional Services		Negotiated Proc 53.7	Jan	Jan	Jan	Jan		2,925,000.00	2,925,000.00		
QJ4-18-032	Janitorial Services		Negotiated Proc 53.9	Jan	Jan	Jan	Jan		468,000.00	468,000.00		
QJ4-17-037	R & M Buildings		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,619,797.35	1,619,797.35		
QJ4-17-042	R & M Office Equipment		Negotiated Proc 53.9	Mar and Jun	Mar and Jun	Mar and Jun	Mar and Jun		536,449.66	536,449.66		
QJ4-17-043	R & M Information & Communication Technology Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		803,307.00	803,307.00		
QJ4-17-051	R & M Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		701,450.40	701,450.40		
QJ4-18-054	Semi-Exp-Machinery & Equipment - Furnitures and Fixtures		Negotiated Proc 53.9	March	March	March	March		264,300.00	264,300.00		
QJ4-18-057	Semi-Exp-Machinery & Equipment - Office Equipment		Negotiated Proc 53.9	March	March	March	March		30,962.26	30,962.26		
QJ4-18-058	Semi-Exp-Machinery & Equipment - ICT Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		141,093.00	141,093.00		
QJ4-18-064	Semi-Exp-Machinery & Equipment - Other Machinery & Equipment		Negotiated Proc 53.9	March	March	March	March		20,199.00	20,199.00		
QJ4-17-069	Taxes, Duties and Licenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		28,380.46	28,380.46		
QJ4-17-070	Fidelity Bond Premiums		Negotiated Proc 53.5	Jul	Jul	Jul	Jul		7,500.00	7,500.00		
QJ4-17-071	Insurance Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		7,267.18	7,267.18		
QJ4-17-073	Printing and Publication Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		146,800.00	146,800.00		
QJ4-18-074	Representation Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		7,190,772.00	7,190,772.00		
QJ4-18-076	Rents - Buildings and Structures		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		366,000.00	366,000.00		
QJ4-18-078	Rents - Motor Vehicles		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		172,039.54	172,039.54		
QJ4-18-079	Rents - Equipment		Direct Contracting	Jan	Jan	Jan	Jan		126,000.00	126,000.00		
TOTAL									26,560,574.93	26,560,574.93		

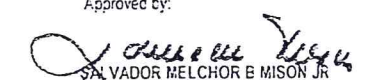
Endorsed by:


JOSE S. YUCOCO
Major General AFP
DCS for Logistics, J4

Recommend Approval


DANTE M. HIDALGO
Brigadier General AFP
Chairman, GHQ BAC 2

Approved by:


SALVADOR MELCHOR B. MISON JR.
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Plans, J5
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan (APP) FY - 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OJ5 -18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		75,000.00	75,000.00		
OJ5 -18-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		344,400.00	492,000.00		
			Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		147,600.00			
OJ5 -18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Jan	Jan	Jan	Jan		3,275,775.00	3,275,775.00		
OJ5 -18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,921,400.00	1,921,400.00		
OJ5 -18-020	Telephone Mobile		Direct Contracting	Jan	Jan	Jan	Jan		660,000.00	660,000.00		
OJ5 -18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		13,800.00	13,800.00		
OJ5 -18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		180,000.00	180,000.00		
OJ5 -18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	Jan	Jan	Jan	Jan		12,000.00	12,000.00		
OJ5 -18-030	Other Professional Services		Negotiated 53.7	Jan	Jan	Jan	Jan		1,344,000.00	1,344,000.00		
OJ5 -18-032	Janitorial Services		Negotiated 53.9	Jan	Jan	Jan	Jan		466,000.00	466,000.00		
OJ5 -18-037	R & M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		495,000.00	495,000.00		
OJ5 -18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		220,000.00	220,000.00		
OJ5 -18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		545,000.00	545,000.00		
OJ5 -18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		260,000.00	260,000.00		
OJ5 -18-053	R & M Furniture & Fixture		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		95,000.00	95,000.00		
OJ5 -18-054	Semi Exp. Machinery & Equipment - Furniture & Fixture		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		24,000.00	24,000.00		
OJ5 -18-056	Semi Exp. Machinery & Equipment - ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		63,000.00	63,000.00		
OJ5 -18-057	R & M Other Property, Plant and Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		57,000.00	57,000.00		
OJ5 -18-059	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		17,750.00	17,750.00		
OJ5 -18-070	Fidelity Bonds Premiums		Negotiated 53.5	Feb	Feb	Feb	Feb		6,000.00	6,000.00		
OJ5 -18-071	Insurance Expenses		Negotiated 53.5	Jan, Mar, Apr, May and Jul	Jan, Mar, Apr, May and Jul	Jan, Mar, Apr, May and Jul	Jan, Mar, Apr, May and Jul		7,500.00	7,500.00		
OJ5 -18-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		4,236,125.00	4,236,125.00		
OJ5 -18-076	Rents- Motor Vehicles		Negotiated 53.9	Apr	Apr	Apr	Apr		36,000.00	36,000.00		
OJ5 -18-079	Rents- Equipment		Direct Contracting	Jan	Jan	Jan	Jan		252,000.00	252,000.00		
OJ5 -18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		65,000.00	65,000.00		
GRAND TOTAL									14,844,350.00	14,844,350.00		

Endorsed by:

Recommend Approval:

Approved by:

GUILLERMO A MOLINA JR II
Major General, AFP
DCS for Plans, J5

DARTE M. RIALGO
Brigadier General, AFP
Chairperson, GHQ EAC 2


SALVADOR MELCHOR E MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR COMMUNICATIONS, ELECTRONICS AND INFORMATION SYSTEMS, OJ6
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program / Project / Activity	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
OJ6-18-003	Training Expenses	OJ6	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	585,616.00	585,616.00	-	
OJ6-18-005	Office Supplies Expenses		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		365,860.00	107,040.00	-	
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly			258,820.00	-	
OJ6-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,987,200.00	1,987,200.00	-	
OJ6-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		703,908.00	703,908.00	-	
OJ6-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		600,000.00	600,000.00	-	
OJ6-18-021	Telephone Landline		Direct Contracting	January	January	January	January		21,600.00	21,600.00	-	
OJ6-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		28,200.00	28,200.00	-	
OJ6-18-030	Other Professional Services		Negotiated 53.7	January	January	January	January		396,000.00	396,000.00	-	
OJ6-18-032	Janitorial Services		Negotiated 53.9	January	January	January	January		540,000.00	540,000.00	-	
OJ6-18-037	R & M Buildings		Negotiated 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr		40,800.00	40,800.00	-	
OJ6-18-040	R & M Other Structures		Negotiated 53.9	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr		735,783.00	735,783.00	-	
OJ6-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		398,799.00	398,799.00	-	
OJ6-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		260,600.00	260,600.00	-	
OJ6-18-051	R & M Motor Vehicles		Negotiated 53.9	2nd, 3rd & 4th Qtr	2nd, 3rd & 4th Qtr	2nd, 3rd & 4th Qtr	2nd, 3rd & 4th Qtr		216,829.00	216,829.00	-	
OJ6-18-053	R & M Furniture and Fixtures		Negotiated 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		60,000.00	60,000.00	-	
OJ6-18-067	R & M Other Property, Plant and Equipment		Negotiated 53.9	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr		16,800.00	16,800.00	-	
OJ6-18-069	Taxes, Duties and Licenses		Negotiated 53.5	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		15,530.00	15,530.00	-	
OJ6-18-070	Fidelity Bond Premiums		Negotiated 53.5	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		3,375.00	3,375.00	-	
OJ6-18-071	Insurance Expenses		Negotiated 53.5	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		4,452.00	4,452.00	-	
OJ6-18-073	Printing and Publication Expenses		Negotiated 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr		277,500.00	277,500.00	-	
OJ6-18-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		3,243,428.00	3,243,428.00	-	
OJ6-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		260,000.00	260,000.00	-	
OJ6-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		28,980.00	28,980.00	-	
									10,791,260.00	10,791,260.00	-	

Endorsed by:


JOSE P TANJUAN JR
Major General
DCS for CEIS, J6

Recommend Approval:


DANTE M HIDALGO
Brigadier General AFP
Chairman, GHQ BAC 2

Approved by:


SALVADOR MELCHOR B MISON JR
Lieutenant General
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR CIVIL-MILITARY OPERATIONS, J7
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan CY 2018 of the OJ7

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opnl of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OJ7-18-003	Training Expenses	OJ7, AFP	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	89,900.00	89,900.00		
OJ7-18-005	Office Supplies Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		363,550.00	260,355.40		
			Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly			103,194.60		
OJ7-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		2,834,000.00	2,834,000.00		
OJ7-18-016	Other Supplies & Materials Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,922,524.00	1,922,524.00		
OJ7-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		401,820.00	179,820.00		
			Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly			222,000.00		
OJ7-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		52,920.00	52,920.00		
OJ7-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		23,520.00	23,520.00		
OJ7-18-030	Other Professional Services		Nego 53.7	January	January	January	January		180,000.00	180,000.00		
OJ7-18-032	Janitorial Services		Nego 53.9	January	January	January	January		432,000.00	432,000.00		
OJ7-18-037	R&M Buildings		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		80,000.00	80,000.00		
OJ7-18-040	R&M Other Structures		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		348,550.00	348,550.00		
OJ7-18-042	R&M Office Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		110,000.00	110,000.00		
OJ7-18-043	R&M Information & Communication Technology Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		55,000.00	56,000.00		
OJ7-18-051	R&M Motor Vehicles		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		175,000.00	175,000.00		
OJ7-18-053	R&M Furniture and Fixtures		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		76,174.00	76,174.00		
OJ7-18-057	Semi-Exp. Machinery & Equipment-Office Equipment		Nego 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter		78,500.00	78,500.00		
OJ7-18-056	Semi-Exp. Machinery & Equipment-ICT Equipment		Nego 53.9	April	April	April	April		173,200.00	173,200.00		
OJ7-18-067	R&M Other Property, Plant & Equipment		Nego 53.9	April	April	April	April		38,950.00	38,950.00		
OJ7-18-069	Taxes, Duties & Licenses		Nego 53.5	Monthly	Monthly	Monthly	Monthly		14,700.00	14,700.00		
OJ7-18-070	Fidelity Bond Premiums		Nego 53.5	February	February	February	February		11,250.00	11,250.00		
OJ7-18-071	Insurance Expenses		Nego 53.5	Monthly	Monthly	Monthly	Monthly		2,700.00	2,700.00		
OJ7-18-073	Printing & Publication Expenses		Nego 53.9	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct		70,000.00	70,000.00		
OJ7-18-074	Representation Expenses		Nego 53.9	Monthly	Monthly	Monthly	Monthly		4,080,242.00	4,080,242.00		
OJ7-18-079	Rents-Equipment		Direct Contracting	January	January	January	January		48,000.00	48,000.00		
OJ7-18-082	Subscription Expenses		Nego 53.9	Monthly	Monthly	Monthly	Monthly		66,000.00	66,000.00		
TOTAL										11,729,500.00		

Endorsed by:

MELQUIADES L FELICIANO
Major General AFP
DCS for CMO, J7

Recommend Approval:

DANTE M HIDALGO
BGEN AFP
Chairperson, GHQ BAC

Approved by:

SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Camp General Emilio Aguinaldo, Quezon City

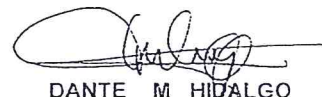
Annual Procurement Plan CY 2018

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J8-18-003	Training Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		638,800.00	638,800.00		
J8-18-005	Office Supplies Expenses		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly		290,000.00	87,000.00		
			Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly			203,000.00		
J8-18-012	Fuel, Oil, and Lubricants Expenses		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		2,500,000.00	2,500,000.00		
J8-18-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,462,500.00	1,462,500.00		
J8-18-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		510,500.00	240,000.00		
			Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter			270,500.00		
J8-18-021	Telephone Landline		Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter		60,000.00	60,000.00		
J8-18-022	Internet Subscription Expenses		Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter		180,000.00	180,000.00		
J8-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter		28,800.00	28,800.00		
J8-18-042	R & M Office Equipment	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,000.00	140,000.00		
J8-18-043	R & M Information & Communication Technology Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		198,000.00	198,000.00		
J8-18-051	R & M Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		531,000.00	531,000.00		
J8-18-067	R & M Other Property, Plant and Equipment		Nego Proc 53.9	4th Quarter	4th Quarter	4th Quarter	4th Quarter		16,500.00	16,500.00		
J8-18-069	Taxes, Duties and Licenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		30,610.00	30,610.00		
J8-18-070	Fidelity Bond Premiums		Nego Proc 53.5	1st Quarter	1st Quarter	1st Quarter	1st Quarter		20,000.00	20,000.00		
J8-18-071	Insurance Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		62,600.00	62,600.00		
J8-18-074	Representation Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,557,010.00	2,557,010.00		
J8-18-079	Rents - Equipment		Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter		346,080.00	346,080.00		
J8-18-082	Subscription Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
TOTAL									9,602,400.00	9,602,400.00		

Endorsed by:


ELVIN B. VELASCO
Major General AFP
DCS for Education & Training, J8

Recommend Approval:


DANTE M. HIDALGO
Brigadier General AFP
Chairperson, GHQ BAC2

Approved by:

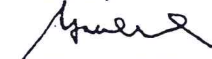

SALVADOR MELCHOR B. MISON JR.
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR RESERVIST AND RETIREE AFFAIRS, J9
Camp General Emilio Aguinaldo, Quezon City


ANNUAL PROCUREMENT PLAN CY 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		541,960.00	541,960.00		
Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,239,539.15	867,678.50		
		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly			371,860.65		
Oil, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		2,727,735.00	2,727,735.00		
Literary, Police and Traffic Supplies Expenses		Negotiated 53.5	May	May	May	May		247,660.00	144,060.00		
		Negotiated 53.9	January	January	January	January			103,600.00		
Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,184,277.03	1,184,277.03		
Telephone Mobile		Direct Contracting	January	January	January	January		1,062,300.00	300,000.00		
		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			762,300.00		
Telephone Landline		Direct Contracting	January	January	January	January		38,140.00	38,140.00		
Internet Subscription Expenses		Direct Contracting	January	January	January	January		35,938.00	35,938.00		
able, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		26,000.00	26,000.00		
Other Professional Services		Negotiated 53.7	January	January	January	January		900,000.00	900,000.00		
itorial Services		Negotiated 53.9	January	January	January	January		360,000.00	360,000.00		
Other Structures		Negotiated 53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	446,800.00	446,800.00		
Other Office Equipment		Negotiated 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter		133,866.00	133,866.00		
Other Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		160,000.00	160,000.00		
Other Motor Vehicles		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		150,000.00	150,000.00		
Other Exp- Machinery & Equipment- Furniture and Fixtures		Negotiated 53.9	April	April	April	April		51,275.00	51,275.00		
Other Exp- Machinery & Equipment- Office Equipment		Negotiated 53.9	April	April	April	April		20,387.00	20,387.00		
Other Exp- Machinery & Equipment- ICT Equipment		Negotiated 53.9	March	March	March	March		107,555.75	107,555.75		
Other Exp- Machinery & Equipment- Medical Equipment		Negotiated 53.9	February	February	February	February		14,248.00	14,248.00		
Insurance, Duties and Licenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly		28,181.49	28,181.49		
Fidelity Bond Premiums		Negotiated 53.5	January	January	January	January		24,000.00	24,000.00		
Insurance Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly		5,347.51	5,347.51		
Printing and Publication Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		320,000.00	320,000.00		
Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		4,643,494.00	4,643,494.00		
Equipment		Direct Contracting	January	January	January	January		240,000.00	240,000.00		
Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		45,000.00	45,000.00		
TOTAL								14,753,703.93	14,753,703.93		

Endorsed by:


ROBERT A. EMPEDRAD
Rear Admiral AFP
DCS for RRA, J9

Recommend Approval:


DANTE M. RIDALGO
Brigadier General AFP
Chairperson, GHQ BAC 2

Approved by:


SALVADOR MELCHOR B. MISON JR.
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
REAL ESTATE OFFICE
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for CY 2018

Code (PAPS)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPREG-18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		190,000.00	190,000.00		
AFPREG-18-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		129,000.00	129,000.00		
AFPREG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		1,292,715.00	1,292,715.00		
AFPREG-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		130,000.00	130,000.00		
AFPREG-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		249,500.00	249,500.00		
AFPREG-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		36,000.00	36,000.00		
AFPREG-18-023	Cable, Satellite, telegraph and radio		Direct Contracting	January	January	January	January		18,000.00	18,000.00		
AFPREG-18-037	R & M Building		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		75,000.00	75,000.00		
AFPREG-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		53,400.00	53,400.00		
AFPREG-18-043	R & M Information & Communication Technology Equipment	AFPREG	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	127,500.00	127,500.00		
AFPREG-18-051	R&M Motor Vehicles		Negotiated 53.9	Semi-annually	Semi-annually	Semi-annually	Semi-annually		90,000.00	90,000.00		
AFPREG-18-054	Semi- Exp- Machinery & Equipment- Furniture & Fixture		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00		
AFPREG-18-069	Taxes, Duties and licenses		Negotiated 53.5	Jan/Feb/Sep	Jan/Feb/Sep	Jan/Feb/Sep	Jan/Feb/Sep		10,000.00	10,000.00		
AFPREG-18-070	Fidelity Bond Premiums		Negotiated 53.5	March	March	March	March		3,375.00	3,375.00		
AFPREG-18-071	Insurance Expenses		Negotiated 53.5	Jan/Feb/Sep	Jan/Feb/Sep	Jan/Feb/Sep	Jan/Feb/Sep		1,500.00	1,500.00		
AFPREG-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		736,510.00	736,510.00		
AFPREG-18-079	Rent-Equipment		Direct Contracting	January	January	January	January		84,000.00	84,000.00		
AFPREG-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		24,000.00	24,000.00		
TOTAL MOOE										3,330,500.00		

Endorsed by:

DANTE M. HIDALGO
Brigadier General, AFP
Chief, AFPREG

Recommend Approval:

ELVIN B. VELASCO
Major General, AFP
Chairman, SBAC 2

Approved by:

SALVADOR MELCHOR B. MISON JR.
Lieutenant General, AFP
Vice Chief of Staff, AFP

ARMED FORCES OF THE PHILIPPINES
AFP EDUCATIONAL BENEFIT SYSTEM OFFICE
 Gen Arturo Enrile Ave, Camp General Emilio Aguinaldo, Quezon City
 Phones- (02)912-6922/ 911-6153; Telefax- (02)912-9606; AFPTEX- (774) 8724/ 6009
 Website: www.afpebso.org.ph

Annual Procurement Plan for FY 2018												
Code (PAP)	Procurement /Program / Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Pr oject)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EBSO-18-003	Training Expenses	EBSO	Neg Proc 53.9	March,April	March,April	March,April	March, April	GAA	292,000.00	292,000.00		
EBSO-18-005	Office Supplies		Neg. Proc 53.5	May	May	May	May		140,000.00	140,000.00		
	Shopping		May	May	May	May	60,000.00		60,000.00			
EBSO-18-012	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January		1,179,900.00	1,179,900.00		
EBSO-18-016	Other Supplies and Materials		Neg Proc 53.9	May	May	May	May		260,000.00	260,000.00		
EBSO-18-020	Telephone-Mobile		Direct Contracting	January	January	January	January		158,352.00	158,352.00		
EBSO-18-030	Other Professional Services		Direct Contracting	Semi Annual	Semin-Annual	Semi-Annual	Semi-Annual		2,362,084.56	2,362,084.56		
EBSO-18-037	R & M Buildings		Neg Proc 53.9	March	March	March	March		200,000.00	200,000.00		
EBSO-18-040	R&M Other Structure		Neg Proc 53.9	March	March	March	March		130,400.00	130,400.00		
EBSO-18-042	R&M of Office Equipment		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quaterly		60,000.00	60,000.00		
EBSO-18-051	R&M of Motor Vehicle		Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quaterly		150,000.00	150,000.00		
EBSO-18-069	Taxes, Duties and Licenses		Neg Proc 53.5	Jan,May,Jun	Jan,May,Jun	Jan,May,Jun	Jan,May,Jun		9,000.00	9,000.00		
EBSO-18-070	Fidelity Bond Premiums		Neg Proc 53.5	July	July	July	July		14,625.00	14,625.00		
EBSO-18-071	Insurance Expenses		Neg Proc 53.5	Jan,May,Jun	Jan,May,Jun	Jan,May,Jun	Jan,May,Jun		8,000.00	8,000.00		
EBSO-18-072	Advertising Expenses		Neg Proc 53.9	Semi Annual	Semi Annual	Semi Annual	Semi Annual		200,000.00	200,000.00		
EBSO-18-073	Printing And Publication Expenses	Neg Proc 53.9	March	March	March	March	150,000.00	150,000.00				
EBSO-18-074	Representation Expenses	Neg Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,243,000.00	1,243,000.00				
TOTAL									6,617,361.56			

Endorsed by:

ANTONIO B DULNUAN JR
LTC PA(GSC)
Chief, AFPEBSO

Recommend Approval:

ELVIN B VELASCO
MGEN AFP
Chairperson, GHQ SBAC2

Approved by

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

ARMED FORCES OF THE PHILIPPINES
AFP MANAGEMENT AND FISCAL OFFICE
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPMFO-18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,137,700.00	2,137,700.00		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		114,544.25	114,544.25		
AFPMFO-18-005	Office Supplies Expenses		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		495,758.25	495,758.25		
AFPMFO-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Jan	Jan	Jan	Jan		2,070,000.00	2,070,000.00		
AFPMFO-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		568,800.00	568,800.00		
AFPMFO-18-020	Telephone Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		156,000.00	156,000.00		
AFPMFO-18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		12,000.00	12,000.00		
AFPMFO-18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		84,000.00	84,000.00		
AFPMFO-18-023	Cable/Sattelite/Telegraph and Radio Expenses		Direct Contracting	Jan	Jan	Jan	Jan		21,120.00	21,120.00		
AFPMFO-18-037	Repair & Maintenance Buildings	AFPMFO	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,007,000.00	1,007,000.00		
AFPMFO-18-042	Repair & Maintenance Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		471,400.00	471,400.00		
AFPMFO-18-043	Repair & Maintenance Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		685,000.00	685,000.00		
AFPMFO-18-045	Repair and Maintenance Disaster Response and Rescue Equipment		Negotiated 53.9	Jan	Jan	Jan	Jan		10,400.00	10,400.00		
AFPMFO-18-051	Repair & Maintenance Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		427,180.00	427,180.00		
AFPMFO-18-069	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		24,000.00	24,000.00		
AFPMFO-18-070	Fidelity Bond Premiums		Negotiated 53.5	Mar	Mar	Mar	Mar		6,750.00	6,750.00		
AFPMFO-18-071	Insurance Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		4,000.00	4,000.00		
AFPMFO-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,297,507.50	3,297,507.50		
AFPMFO-18-079	Rents - Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		151,200.00	151,200.00		
AFPMFO-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		56,700.00	56,700.00		
TOTAL									11,801,060.00	11,801,060.00		

Endorsed by:

ANASTACIO C CABADING JR
Brigadier General AFP
Chief, AFPMFO

Recommend Approval

ELVIN B VELASCO
Major General, AFP
Chairperson, GHQ SBAC 2

Approved by:

SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for FY 2018

PMO/End User: Office of the Chief, Special Service, AFP

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSPS-18-003	Training Expenses		Negotiated 53.9	Jan & May	Jan & May	Jan & May	Jan & May		168,270.00	168,270.00		
OSPS-18-005	Office Supplies Expenses		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly		24,029.00	24,029.00		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		56,068.00	56,068.00		
OSPS-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		699,287.00	699,287.00		
OSPS-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,776,322.00	2,776,322.00		
OSPS-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		85,600.00	85,600.00		
OSPS-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		46,800.00	46,800.00		
OSPS-18-023	Cable, Satellite, Telegraph and Radio Expense		Direct Contracting	January	January	January	January		13,920.00	13,920.00		
OSPS-18-040	R & M Other Structures		Negotiated 53.9	March	March	March	March		714,000.00	714,000.00		
OSPS-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		90,000.00	90,000.00		
OSPS-18-043	R & M Information & Communication		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		56,000.00	56,000.00		
OSPS-18-045	R & M Disaster Response & Rescue Equipment	SPS, AFP	Negotiated 53.9	February	February	February	February	GAA	20,000.00	20,000.00		
OSPS-18-051	R & M Motor Vehicles		Negotiated 53.9	Jan, Aug & Sep	Jan, Aug & Sep	Jan, Aug & Sep	Jan, Aug & Sep		220,000.00	220,000.00		
OSPS-18-053	R & M Furniture and Fixture		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		50,000.00	50,000.00		
OSPS-18-054	Semi Exp. Machinery & Equipment - Furniture & Fixtures		Negotiated 53.9	January	January	January	January		5,008.00	5,008.00		
OSPS-18-057	Semi Exp. Machinery & Equipment - Office Equipment		Negotiated 53.9	Feb & May	Feb & May	Feb & May	Feb & May		159,996.00	159,996.00		
OSPS-18-069	Taxes, Duties and Licenses		Negotiated 53.5	Jan, Jul & Aug	Jan, Jul & Aug	Jan, Jul & Aug	Jan, Jul & Aug		17,029.00	17,029.00		
OSPS-18-070	Fidelity Bond Premiums		Negotiated 53.5	June	June	June	June		5,254.00	5,254.00		
OSPS-18-071	Insurance Expenses		Negotiated 53.5	Jan, Jul & Aug	Jan, Jul & Aug	Jan, Jul & Aug	Jan, Jul & Aug		10,684.00	10,684.00		
OSPS-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,783,169.00	1,783,169.00		
OSPS-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		108,000.00	108,000.00		
OSPS-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		29,564.00	29,564.00		
	TOTAL								P7,139,000.00	P7,139,000.00		

Endorsed by:

RUBEN B CANDELARIO
COL PN (M) MNSA
Chief, SPS AFP

Recommended Approval:

ELVIN B VELASCO
MGEN AFP
Chairperson, GHQ SEAC2


Approved by:

SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP


**GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Adjutant General
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTAG-18-003	Training Expenses	OTAG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	420,000.00		
OTAG-18-005	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		339,400.00	339,400.00		
OTAG-18-012	Fuel, Oil & Lubricants Expenses		Shopping	Quarterly	Quarterly	Quarterly	Quarterly		825,600.00	825,600.00		
OTAG-18-016	Other Supplies & Materials Expenses		Competitive Bidding	January	January	January	January		1,718,100.00	1,718,100.00		
OTAG-18-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,071,200.00	1,071,200.00		
OTAG-18-021	Telephone Landline		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		400,000.00	400,000.00		
OTAG-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		20,652.00	20,652.00		
OTAG-18-023	Cable, Satellite, Telegraph & Radio Expenses		Direct Contracting	January	January	January	January		42,000.00	42,000.00		
OTAG-18-032	Janitorial Services		Direct Contracting	January	January	January	January		10,000.00	10,000.00		
OTAG-18-040	R & M Other Structures		Nego Proc 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		400,000.00	400,000.00		
OTAG-18-042	R & M Office Equipment		Nego Proc 53.9	Jun	Jun	Jun	Jun		170,300.00	170,300.00		
OTAG-18-043	R & M Information & Communication Technology Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		235,430.00	235,430.00		
OTAG-18-045	R & M Disaster Response and Rescue Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		604,710.00	604,710.00		
OTAG-18-051	R & M Motor Vehicles		Nego Proc 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		80,000.00	80,000.00		
OTAG-18-053	R & M Furniture and Fixtures		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		186,470.00	186,470.00		
OTAG-18-054	Semi-Exp-Machinery & Equipment-Furniture and Fixtures		Nego Proc 53.9	Mar, Jun & Sep	Mar, Jun & Sep	Mar, Jun & Sep	Mar, Jun & Sep		50,066.00	50,066.00		
OTAG-18-057	Semi-Exp-Machinery & Equipment-Office Equipment		Nego Proc 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr		100,000.00	100,000.00		
OTAG-18-069	Taxes, Duties & Licenses		Nego Proc 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr		105,796.00	105,796.00		
OTAG-18-070	Fidelity Bond Premiums		Nego Proc 53.5	Feb, Mar & Sep	Feb, Mar & Sep	Feb, Mar & Sep	Feb, Mar & Sep		13,650.00	13,650.00		
OTAG-18-071	Insurance Expenses		Nego Proc 53.5	Jul	Jul	Jul	Jul		4,000.00	4,000.00		
OTAG-18-074	Representation Expenses		Nego Proc 53.5	Feb, Mar & Sep	Feb, Mar & Sep	Feb, Mar & Sep	Feb, Mar & Sep		3,250.00	3,250.00		
OTAG-18-079	Rents - Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,381,700.00	2,381,700.00		
	TOTAL		Direct Contracting	January	January	January	January		420,000.00	420,000.00		
									9,602,324.00	9,602,324.00		

Endorsed by:


MAXIMA O. IGNACIO
Colonel PAF (GSC)
The Adjutant General

Recommend Approval:


ELVIN B. VELASCO
MGEN AFP
Chairperson, GHQ, SBAC2

Approved By:


SALVADOR MELCHOR B. MISON JR
LT GEN AFP
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE PROVOST MARSHAL GENERAL
Camp General Emilio Aguinaldo, Quezon City



ANNUAL PROCUREMENT PLAN for CY 2018

Code (PAP)	Procurement Program/Project	PMP/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Prog/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PMG-18-003	Training Expenses	OTPMG	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	310,000.00	310,000.00		
PMG-18-005	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		204,493.01	204,493.01		
			Shopping (52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly		57,907.00	57,907.00		
PMG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		981,960.00	981,960.00		
PMG-18-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00		
PMG-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		60,000.00	60,000.00		
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		264,000.00	264,000.00		
PMG-18-021	Telephone Landline		Direct Contracting	January	January	January	January		24,000.00	24,000.00		
PMG-18-023	Cable, Satellite, Telgraph & Radio Expenses		Direct Contracting	January	January	January	January		18,000.00	18,000.00		
PMG-18-030	Other Professional Services		Nego Proc 53.7	January	January	January	January		180,000.00	180,000.00		
PMG-18-042	R & M Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		16,000.00	16,000.00		
PMG-18-051	R & M Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		162,454.00	162,454.00		
PMG-18-057	Semi-Exp- Machinery & Equipment- Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		57,980.00	57,980.00		
PMG-18-058	Semi-Exp- Machinery & Equipment - ICT Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		54,908.00	54,908.00		
PMG-18-069	Taxes, Duties and Licenses		Nego Proc 53.5	Feb & Jun	Feb & Jun	Feb & Jun	Feb & Jun		6,990.00	6,990.00		
PMG-18-070	Fidelity Bond Premiums		Nego Proc 53.5	Oct	Oct	Oct	Oct		5,000.00	5,000.00		
PMG-18-071	Insurance Expenses		Nego Proc 53.5	Feb & Jun	Feb & Jun	Feb & Jun	Feb & Jun		1,908.00	1,908.00		
PMG-18-073	Printing & Publication Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00		
PMG-18-074	Representation Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,216,000.00	1,216,000.00		
PMG-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		60,000.00	60,000.00		
									3,841,600.01	3,841,600.01		

Endorsed by:

JESULITO H CALIMAG
BGEN AFP
The Provost Marshal General

Recommend Approval:

DANTE M HIDALGO
Brigadier General, AFP
Chairman, GHQ-BAC2

Approved by:

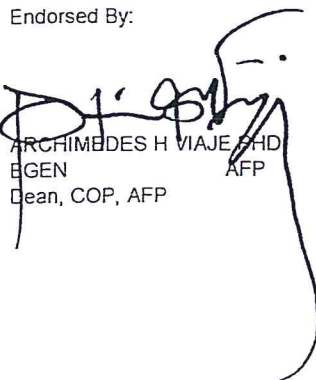
SALVADOR MELCHOR E MISON JR
Lieutenant General, AFP
Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEAN, CORPS OF PROFESSORS
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for CY 2018 of the ODCOP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/P
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ODCOP-18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		140,730.00	140,730.00		
ODCOP-18-005	Office Supplies Expenses		Shopping 52.1(b) Negotiated 53.5	February, July	February, July	February, July	February, July		19,800.00	19,800.00		
ODCOP-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		46,200.00	46,200.00		
ODCOP-18-016	Other Supplies & Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		570,000.00	570,000.00		
ODCOP-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		291,080.00	291,080.00		
ODCOP-18-021	Telephone Landline		Direct Contracting	January	January	January	January		120,000.00	120,000.00		
ODCOP-18-022	Internet Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		20,160.00	20,160.00		
ODCOP-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		28,000.00	28,000.00		
ODCOP-18-037	R & M Buildings		Negotiated 53.9	June	June	June	June		18,780.00	18,780.00		
ODCOP-18-042	R & M Office Equipment		Negotiated 53.9	March, September	March, September	March, September	March, September		30,000.00	30,000.00		
ODCOP-18-043	R & M Information & Communication Technology	ODCOP	Negotiated 53.9	June	June	June	June	GAA	84,100.00	84,100.00		
ODCOP-18-051	R & M Motor Vehicles		Negotiated 53.9	February, August	February, August	February, August	February, August		3,250.00	3,250.00		
ODCOP-18-054	Semi- Exp- Machinery & Equipment- Furniture		Negotiated 53.9	May	May	May	May		40,000.00	40,000.00		
ODCOP-18-058	Semi- Exp- Machinery & Equipment- ICT Equipment		Negotiated 53.9	May	May	May	May		5,500.00	5,500.00		
ODCOP-18-060	Semi- Exp- Machinery & Equipment- Disaster Preparedness		Negotiated 53.9	May	May	May	May		58,500.00	58,500.00		
ODCOP-18-069	Taxes, Duties and Licenses		Negotiated 53.5	February	February	February	February		7,000.00	7,000.00		
ODCOP-18-070	Fidelity Bond Premiums		Negotiated 53.5	February	February	February	February		6,000.00	6,000.00		
ODCOP-18-071	Insurance Expenses		Negotiated 53.5	February	February	February	February		1,500.00	1,500.00		
ODCOP-18-073	Printing and Publication Expenses		Negotiated 53.9	February	February	February	February		1,000.00	1,000.00		
ODCOP-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		15,000.00	15,000.00		
ODCOP-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		646,400.00	646,400.00		
	TOTAL								12,550.00	12,550.00		
									2,165,550.00	2,165,550.00		

Endorsed By:


ARCHIMEDES H. VIAJE, PhD
BGEN AFP
Dean, COP, AFP

Recommend Approval:


ELVIN B. VELASCO
MGEN AFP
Chairman, GHQ SBAC2

Approved By:


SALVADOR MELCHOR B. MISON JR.
LTJEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEF CHAPLAIN SERVICE
Camp General Emilio Aguinaldo, Quezon City


ANNUAL PROCUREMENT PLAN FY 2018


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO
OTCCHS-18-003	Training Expenses	OTCCHS	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	274,120.00	274,120.00	
OTCCHS-18-005	Office Supply Expenses		Negotiated 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly		46,677.78	46,677.78	
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		118,322.22	118,322.22	
OTCCHS-18-012	Fuel, Oil & Lubricant Expenses		Competitive Bidding	January	January	January	January		807,300.00	807,300.00	
OTCCHS-18-016	Other Supplies & Material Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		551,605.00	551,605.00	
OTCCHS-18-021	Telephone Landline		Direct Contracting	January	January	January	January		47,064.00	47,064.00	
OTCCHS-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		6,000.00	6,000.00	
OTCCHS-18-042	R & M - Office Equipment		Negotiated 53.9	Mar/Jul/Sep	Mar/Jul/Sep	Mar/Jul/Sep	Mar/Jul/Sep		40,000.00	40,000.00	
OTCCHS-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Jan/Apr/Jul	Jan/Apr/Jul	Jan/Apr/Jul	Jan/Apr/Jul		28,000.00	28,000.00	
OTCCHS-18-045	R & M - of Disaster Response and Rescue Equipment		Negotiated 53.9	January	January	January	January		6,000.00	6,000.00	
OTCCHS-18-051	R & M - Motor Vehicle		Negotiated 53.9	Jan/Mar/Jul	Jan/Mar/Jul	Jan/Mar/Jul	Jan/Mar/Jul		23,000.00	23,000.00	
OTCCHS-18-053	R & M - Furniture, Fixtures		Negotiated 53.9	September	September	September	September		10,000.00	10,000.00	
OTCCHS-18-069	Taxes, Duties & License		Negotiated 53.5	Jan/Mar/Jul	Jan/Mar/Jul	Jan/Mar/Jul	Jan/Mar/Jul		9,300.00	9,300.00	
OTCCHS-18-070	Fidelity Bond Premiums		Negotiated 53.5	November	November	November	November		1,500.00	1,500.00	
OTCCHS-18-071	Insurance Expenses		Negotiated 53.5	Jan/Mar/Jul	Jan/Mar/Jul	Jan/Mar/Jul	Jan/Mar/Jul		4,200.00	4,200.00	
OTCCHS-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,263,911.00	1,263,911.00	
	TOTAL								3,237,000.00	3,237,000.00	

Endorsed by:

Recommend Approval:

Approved by:


TIRSO A DOLINA
Brigadier General, AFP
The Chief, Chaplain Svc, AFP


ELVIN B VELASCO
Major General AFP
Chairperson, GHQ SBAC2


SALVADOR MELCHOR B MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTCDS-18-003	Training Expenses	OTCDS, AFP	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	193,920.66	193,920.66		
OTCDS-18-005	Office Supplies Expenses		Shopping 52.1(b)	February	February	February	February		78,317.67	23,480.82		
OTCDS-18-012	Fuel, Oil & Lubricants Expenses		Negotiated 53.5	Feb & July	Feb & July	Feb & July	Feb & July			54,836.85		
OTCDS-18-016	Other Supplies and Materials Expenses		Competitive Bidding	January	January	January	January		780,000.00	780,000.00		
OTCDS-18-020	Telephone -Mobile		Negotiated 53.5	February	February	February	February		256,121.84	52,181.38		
OTCDS-18-021	Telephone -Landline		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly			203,940.46		
OTCDS-18-021	Telephone -Landline		Negotiated 53.9	January	January	January	January		107,100.00	107,100.00		
OTCDS-18-037	Repair & Maintenance of Building		Direct Contracting	January	January	January	January		21,552.00	21,552.00		
OTCDS-18-042	Repair & Maintenance Office Equipment		Negotiated 53.9	February	February	February	February		140,052.80	140,052.80		
OTCDS-18-043	Repair & Maintenance Information & Communication Technology Equipment		Negotiated 53.9	Jan & July	Jan & July	Jan & July	Jan & July		47,500.00	47,500.00		
OTCDS-18-051	Repair & Maintenance Motor Vehicle	OTCDS, AFP	Negotiated 53.9	Feb & July	Feb & July	Feb & July	Feb & July	GAA	49,650.00	49,650.00		
OTCDS-18-053	Repair & Maintenance Furniture and Fixture		Negotiated 53.9	Jan & April	Jan & April	Jan & April	Jan & April		103,842.00	103,842.00		
OTCDS-18-054	Semi-Exp- Machinery & Equipment -Furniture & Fixture		Negotiated 53.9	April	April	April	April		48,363.03	48,363.03		
OTCDS-18-057	Semi-Exp- Machinery & Equipment -Office Equipment		Negotiated 53.9	March	March	March	March		14,990.00	14,990.00		
OTCDS-18-057	Semi-Exp- Machinery & Equipment -Office Equipment		Negotiated 53.9	March	March	March	March		14,990.00	14,990.00		
OTCDS-18-069	Taxes, Duties and Licenses	OTCDS, AFP	Negotiated 53.5	Jan & March	Jan & March	Jan & March	Jan & March	GAA	8,750.00	8,750.00		
OTCDS-18-070	Fidelity Bond Premiums		Negotiated 53.5	August	August	August	August		1,500.00	1,500.00		
OTCDS-18-071	Insurance Expenses		Negotiated 53.5	Jan & March	Jan & March	Jan & March	Jan & March		1,350.00	1,350.00		
OTCDS-18-073	Printing and Publication Expenses		Negotiated 53.9	July	July	July	July		95,000.00	95,000.00		
OTCDS-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,007,000.00	1,007,000.00		
OTCDS-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		78,000.00	78,000.00		
	TOTAL								3,048,000.00	3,048,000.00		

Endorsed by:

HENRICO RENNALDO R MACALALAD
BGEN AFP
The Chief Dental Service, AFP

Approved by:

ELVIN B VELASCO
MGEN AFP
Chairman, GHQ SBAC2

Approved by:

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEF ENGINEER
Camp General Emilio Aguinaldo, Quezon City

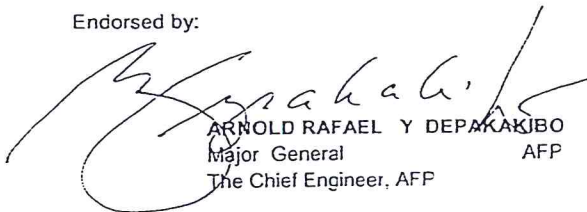
Annual Procurement Plan for CY-2018

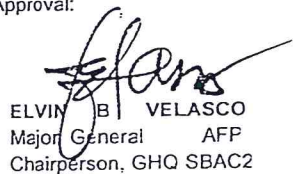
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTCE-18-003	Training Expenses	OTCE	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	590,000.00	590,000.00		
OTCE-18-005	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		131,530.00	131,530.00		
			Shopping 52.1b									56,370.00
OTCE-18-012	Fuel, Oil and Lubricants		Competitive Bidding	January	January	January	January		1,576,053.52	1,576,053.52		
OTCE-18-016	Other Supplies & Materials		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		166,590.42	166,590.42		
OTCE-18-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		162,000.00	162,000.00		
			Direct Contracting	January	January	January	January		18,000.00	18,000.00		
OTCE-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		32,276.88	32,276.88		
OTCE-18-023	Cable, Sattelite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		7,800.00	7,800.00		
OTCE-18-030	Other Professional Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly		360,000.00	360,000.00		
OTCE-18-037	R & M Buildings	Nego Proc 53.9	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	431,479.29	431,479.29				
OTCE-18-042	R & M Office Equipment	Nego Proc 53.9	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	60,000.00	60,000.00				
OTCE-18-043	R & M Information & Communication Technology Equipment	Nego Proc 53.9	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	120,000.00	120,000.00				
OTCE-18-045	R & M Disaster Response and Rescue Equipment	Nego Proc 53.9	October	October	October	October	12,000.00	12,000.00				
OTCE-18-051	R & M Motor Vehicles	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	403,620.00	403,620.00				
OTCE-18-053	R & M Furniture and Fixtures	Nego Proc 53.9	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	49,000.00	49,000.00				
OTCE-18-069	Taxes, Duties & Licenses	Nego Proc 53.5	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	11,600.00	11,600.00				
OTCE-18-070	Fidelity Bond Premiums	Nego Proc 53.5	January	January	January	January	3,375.00	3,375.00				
OTCE-18-071	Insurance Expenses	Nego Proc 53.5	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	2,930.00	2,930.00				
OTCE-18-074	Representation Expenses	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,467,100.00	1,467,100.00				
OTCE-18-079	Rents - Equipment	Direct Contracting	January	January	January	January	100,200.00	100,200.00				
Total								5,761,925.11	5,761,925.11			

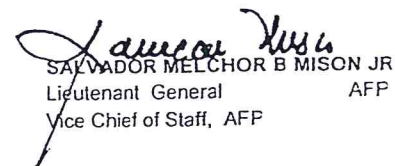
Endorsed by:

Recommend Approval:

Approved by:


ARNOLD RAFAEL Y DEPAKAKIBO
Major General AFP
The Chief Engineer, AFP


ELVIN B VELASCO
Major General AFP
Chairperson, GHQ SBAC2

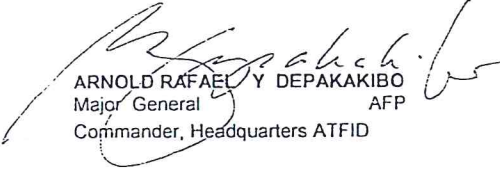

SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP ENGINEER TASK FORCE FOR INFRASTRUCTURE DEVELOPMENT
Camp General Emilio Aguinaldo, Quezon City

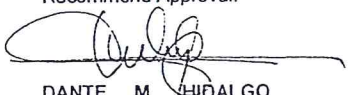
Annual Procurement Plan FY-2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HATFID-18-005	Office Supplies Expenses	HATFID	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	168,000.00		
			Shopping 52.1b							72,000.00		
HATFID-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		320,000.00	320,000.00		
HATFID-18-016	Other Supplies & Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		250,000.00	250,000.00		
HATFID-18-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		120,000.00	120,000.00		
HATFID-18-070	Fidelity Bond Premium		Nego Proc 53.5	October	October	October	October		3,000.00	3,000.00		
HATFID-18-074	Representation Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,058,904.00	1,058,904.00		
			Total								1,991,904.00	1,991,904.00

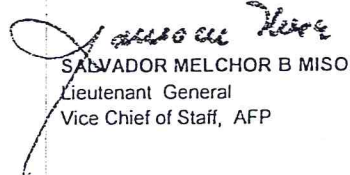
Endorsed by:


ARNOLD RAFAEL Y DEPAKAKIBO
Major General AFP
Commander, Headquarters ATFID

Recommend Approval:


DANTE M. HIDALGO
Brigadier General AFP
Chairperson, GHQ BAC2

Approved by:



SALVADOR MELCHOR B. MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEF NURSE, AFP
Camp General Emilio Aguinaldo, Quezon City


ANNUAL PROCUREMENT PLAN FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTCN-18-003	Training Expenses	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	509,190.92	509,190.92		
OTCN-18-005	Office Supplies Expenses		Shopping	Quarterly	Quarterly	Quarterly	Quarterly		21,922.00	21,922.00		
			Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		55,651.59	55,651.59		
OTCN-18-012	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January		1,035,000.00	1,035,000.00		
OTCN-18-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		196,695.32	196,695.32		
OTCN-18-020	Telephone - Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		68,000.00	68,000.00		
OTCN-18-021	Telephone - Landline		Direct Contracting	January	January	January	January		18,000.00	18,000.00		
OTCN-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		24,000.00	24,000.00		
OTCN-18-023	Cable, Satellite, Telegraph and		Direct Contracting	January	January	January	January		7,200.00	7,200.00		
OTCN-18-037	R & M Buildings		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		105,680.00	105,680.00		
OTCN-18-042	R & M Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		48,000.00	48,000.00		
OTCN-18-043	R & M Information, Communication & Technology Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		84,000.00	84,000.00		
OTCN-18-045	R & M of Disaster Response and Rescue Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		10,000.00	10,000.00		
OTCN-18-051	R & M Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		121,880.00	121,880.00		
OTCN-18-053	R & M Furniture and Fixtures		Nego Proc 53.9	Semi-annual	Semi-annual	Semi-annual	Semi-annual		49,000.00	49,000.00		
OTCN-18-069	Taxes, Duties and Licenses		Nego Proc 53.5	January, March, April	January, March, April	January, March, April	January, March, April		9,000.00	9,000.00		
OTCN-18-070	Fidelity Bond Premiums		Nego Proc 53.5	March	March	March	March		1,500.00	1,500.00		
OTCN-18-071	Insurance Expenses		Nego Proc 53.5	January, March, April	January, March, April	January, March, April	January, March, April		1,500.00	1,500.00		
OTCN-18-074	Representation Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		843,880.40	843,880.40		
OTCN-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		66,000.00	66,000.00		
OTCN-18-082	Subscription Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	January		14,400.00	14,400.00		
TOTAL									3,290,500.23	3,290,500.23		

Endorsed by:


NILDA L. NESPEROS
COL NC (GSC)
The Chief Nurse, AFP

Recommend Approval


ELVIN B. VELASCO
MGEN AFP
Chairperson, GHQ SBAC 2

AFP Core Values: Honor, Service, Patriotism

Approved by:


SALVADOR MELCHOR B. MISON JR.
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE JUDGE ADVOCATE GENERAL
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan CY 2018

Line Item No. (A)	PPMP Number (B)	Procurement Program / Project / Activity (C)	PMO END USER	Mode Of Procurement	Schedule of Procurement				Source of Funds	Estimated Budget(Php)			Remarks (brief description of program/proje ct
					Ads/P ost of IB/ REI	Sub/O pen of Bids	Notice of Award	Contr act Signi ng		Total	MOOE	CC	
1	OTJAG-18-003	Training Expenses	OTJA G, AFP	Nego Proc 53.9	Quarterly				GAA	710,800.00	710,800.00		
2	OTJAG-18-005	Office Supplies Expenses		Nego Proc 53.5	1st and 3rd quarter					149,902.00	105,102.00		
				Shopping 52.1 (b)							44,800.00		
3	OTJAG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Jan					2,173,500.00	2,173,500.00		
4	OTJAG-18-016	Other Supplies and Materials Expenses		Nego Proc 53.5	Quarterly					100,000.00	100,000.00		
5	OTJAG-18-020	Telephone - Mobile		Nego Proc 53.9	Quarterly					300,000.00	300,000.00		
6	OTJAG-18-022	Internet Subscription Expenses		Direct Contracting	January					30,000.00	30,000.00		
7	OTJAG-18-037	R & M Buildings		Nego Proc 53.9	March					600,000.00	600,000.00		
8	OTJAG-18-042	R & M Office Equipment		Nego Proc 53.9	January and June					74,080.00	74,080.00		
9	OTJAG-18-043	R & M Information & Communication Technology Equipment		Nego Proc 53.9	January and June					100,000.00	100,000.00		
10	OTJAG-18-045	R & M of Disaster Response and Rescue Equipment		Nego Proc 53.9	January and June					25,920.00	25,920.00		
11	OTJAG-18-051	R & M Motor Vehicles		Nego Proc 53.9	April, August and					200,000.00	200,000.00		
12	OTJAG-18-053	R & M Furniture and Fixtures		Nego Proc 53.9	September					100,000.00	100,000.00		
13	OTJAG-18-069	Taxes, Duties and Licenses		NegoProc 53.5	May, September and					16,280.00	16,280.00		
14	OTJAG-18-070	Fidelity Bond Premiums		Nego Proc 53.5	July					3,375.00	3,375.00		
15	OTJAG-18-071	Insurance Expenses		Nego Proc 53.5	May, September and					5,754.00	5,754.00		
16	OTJAG-18-074	Representation Expenses		Nego Proc 53.9	Quarterly					2,586,389.00	2,586,389.00		
17	OTJAG-18-079	Rents - Equipment		Direct Contracting	January					48,000.00	48,000.00		
18	OTJAG-18-082	Subscription Expenses	Nego Proc 53.9	Quarterly				15,000.00	15,000.00				
									7,239,000.00	7,239,000.00			

Endorsed by:

SER-MEL AYUYAO
COL JAGS (GSC)
The Judge Advocate General

Recommend Approval:

ELVIN B. VELASCO
MGEN AFP
Chairperson, GHQBAC 2

Approved by:

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE SURGEON GENERAL
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTSG-18-003	Training Expenses	OTSG	NEGOTIATED 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	151,860.00	151,860.00		
OTSG-18-005	Office Supplies Expenses		NEGOTIATED 53.5	June	June	June	June		145,142.00	145,142.00		
			SHOPPING 52.1b	June	June	June	June		55,940.00	55,940.00		
OTSG-18-012	Fuel, Oil and Lubricant Expenses		COMPETITIVE BIDDING	January	January	January	January		1,155,500.00	1,155,500.00		
OTSG-18-016	Other Supplies & Materials Expenses		NEGOTIATED 53.9	Quarterly	Quarterly	Quarterly	Quarterly		163,200.00	163,200.00		
OTSG-18-020	Telephone Mobile		NEGOTIATED 53.9	Monthly	Monthly	Monthly	Monthly		95,300.00	95,300.00		
OTSG-18-021	Telephone Landline		DIRECT CONTRACTING	January	January	January	January		21,321.00	21,321.00		
OTSG-18-022	Internet Subscription Expenses		DIRECT CONTRACTING	January	January	January	January		114,000.00	114,000.00		
OTSG-18-043	R & M of Information and Communication Technology Equipment		NEGOTIATED 53.9	March	March	March	March		46,249.00	46,249.00		
OTSG-18-050	R & M Other Machinery & Equipment		NEGOTIATED 53.9	March	March	March	March		49,000.00	49,000.00		
OTSG-18-051	R & M Motor Vehicles		NEGOTIATED 53.9	January & July	January & July	January & July	January & July		150,000.00	150,000.00		
OTSG-18-069	Taxes, Duties and Licenses		NEGOTIATED 53.5	January & August	January & August	January & August	January & August		6,450.00	6,450.00		
OTSG-18-071	Insurance Expenses		NEGOTIATED 53.5	January & August	January & August	January & August	January & August		6,792.00	6,792.00		
OTSG-18-074	Representation Expenses		NEGOTIATED 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,446,508.00	1,446,508.00		
OTSG-18-079	Rents - Equipment		DIRECT CONTRACTING	January	January	January	January		78,000.00	78,000.00		
OTSG-18-082	Subscription Expenses		NEGOTIATED 53.9	Monthly	Monthly	Monthly	Monthly		23,760.00	23,760.00		
	TOTAL								3,709,022.00	3,709,022.00		

Endorsed by:

JOSEPH M ACOSTA
BGEN AFP
The Surgeon General, AFP

Recommend Approval:

ELVIN B VELASCO
MGEN AFP
Chairman, GHQ SBAC 2

Approved by:

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTES
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE QUARTERMASTER GENERAL, AFP
Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTQMG-18-003	Training Expenses	OTQMG	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	524,643.80	524,643.80		
OTQMG-18-005	Office Supplies Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		294,572.00	203,114.00		
			Shopping 52.1 (b)	Feb	Feb	Feb	Feb			91,458.00		
OTQMG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		850,000.00	850,000.00		
OTQMG-18-016	Other Supplies and Materials Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		243,370.00	243,370.00		
OTQMG-18-020	Telephone Mobile		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		214,400.00	20,000.00		
			Direct Contracting	January	January	January	January			194,400.00		
OTQMG-18-021	Telephone Landline		Direct Contracting	January	January	January	January		57,000.00	57,000.00		
OTQMG-18-043	R & M Information & Communication		Nego 53.9	March	March	March	March		110,903.25	110,903.25		
OTQMG-18-051	R & M Motor Vehicles		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		146,039.00	146,039.00		
OTQMG-18-057	Semi-Exp Machinery & Equipment		Nego 53.9	March	March	March	March		161,994.00	161,994.00		
OTQMG-18-058	Semi-Exp Machinery & Equipment-ICT		Nego 53.9	March	March	March	March		23,700.00	23,700.00		
OTQMG-18-069	Taxes, Duties and Licenses		Nego 53.5	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun		11,950.00	11,950.00		
OTQMG-18-070	Fidelity Bond Premiums		Nego 53.5	Feb	Feb	Feb	Feb		11,913.95	11,913.95		
OTQMG-18-071	Insurance Expenses		Nego 53.5	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun		4,950.00	4,950.00		
OTQMG-18-073	Printing and Publication Expenses		Nego 53.9	June	June	June	June		60,000.00	60,000.00		
OTQMG-18-074	Representation Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,174,364.00	1,174,364.00		
OTQMG-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		96,000.00	96,000.00		
OTQMG-18-082	Subscription Expenses		Nego 53.9	Monthly	Monthly	Monthly	Monthly		49,200.00	49,200.00		
TOTAL									4,035,000.00	4,035,000.00		

Endorsed by:


JOSELITO R SERRANO
Colonel PA (GSC)
The Quartermaster General, AFP

Recommended Approval:


ELVIN B VELASCO
MGEN AFP
Chairman, GHQSBAC2

Approved by:

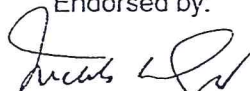

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEFJOINT PEACE AND SECURITY COORDINATING CENTER
Camp General Emilio Aguinaldo, Quezon City

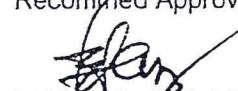
Annual Procurement Plan
CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advs/Post of IB/RE	Subl Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JPSCC-18-003	Training Expenses	JPSCC	Nego Proc (53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	141,660.00	141,660.00		Training Expenses
JPSCC-18-005	Office Supplies Expenses		Nego Proc (53.5)	Quarterly	Quarterly	Quarterly	Quarterly		167,205.80	167,205.80		Office Supplies (Thru PSDBM)
			Shopping	Quarterly	Quarterly	Quarterly	Quarterly		49,225.00	49,225.00		Shopping
JPSCC-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		546,480.00	546,480.00		Fuel Oil and Lubricants (FOL)
JPSCC-18-016	Other Supplies & Materials Expenses		Nego Proc (53.9)	Quarterly	Quarterly	Quarterly	Quarterly		500,806.00	500,806.00		Other Supplies
JPSCC-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		19,200.00	19,200.00		Mobile Subscription
			Nego Proc (53.9)	Quarterly	Quarterly	Quarterly	Quarterly		50,700.00	50,700.00		Proc of Cell Cards
JPSCC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		9,075.00	9,075.00		Cable TV (Cignal)
JPSCC-18-030	Other Professional Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly		144,000.00	144,000.00		For 1 Researcher/Analysts
JPSCC-18-051	R & M Motor Vehicles		Nego Proc (53.9)	Quarterly	Quarterly	Quarterly	Quarterly		81,830.00	81,830.00		Repair & Maint of Vehicles including major repairs
JPSCC-18-069	Taxes, Duties and Licenses (Vehicles)		Nego Proc (53.5)	July	July	July	July		5,000.00	5,000.00		Registration of Vehicles
JPSCC-18-071	Insurance Expenses		Nego Proc (53.5)	July	July	July	July		695.00	695.00		Insurance of Vehicles
JPSCC-18-074	Representation Expenses		Nego Proc (53.9)	Quarterly	Quarterly	Quarterly	Quarterly		676,522.00	676,522.00		Meals/ Snacks for Conf/ Workshop/Seminars
JPSCC-18-076	Rent- Motor Vehicles		Nego Proc (53.5)	Quarterly	Quarterly	Quarterly	Quarterly		192,000.00	192,000.00		ERA Visits
	TOTAL								2,584,401.80	2,584,401.80		

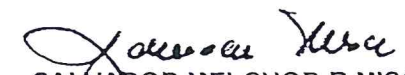
Endorsed by:


NICHOLS A. DRIZ
CAPT (GSC) PN
Chief, JPSCC

Recommended Approval:


ELVIN B. VELASCO
Major General AFP
Chair Person, GHQ SBAC 2

Approved by:


SALVADOR MELCHOR B. MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES PROCUREMENT SERVICE
Camp Gen Emilio Aguinaldo Quezon City

ANNUAL PROCUREMENT PLAN CY 2018

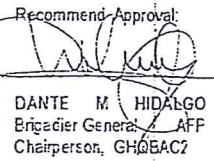
Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPPS-16-003	Training Expenses	AFPPS	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GA4	1,737,605.05	1,737,605.05		To enhance and update the knowledge of employees with regard to procurement process, ISO and GAD
AFPPS-16-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		4,775,887.92	3,343,121.54		To support the daily operational activities of the Command
			Shopping 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly			1,432,766.38		To support the daily operational activities of the AFPPS Units
AFPPS-16-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		9,295,092.73	9,295,092.73		To support the daily operational activities of the Command
AFPPS-16-015	Military, Police and Traffic Supplies Expenses		Negotiated 53.5	August	August	August	August		472,011.40	412,011.40		To support the Annual Rifle Marksmanship Training of the Command
			Negotiated 53.9	February	February	February	February			60,000.00		To support the daily operational activities of the Command
AFPPS-16-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		6,200,135.56	6,200,135.56		To support the daily operational activities of the Command
AFPPS-16-017	Water Expenses		Direct Contracting	January	January	January	January		50,000.00	50,000.00		To support the daily operational activities of the Command
AFPPS-16-018	Electricity Expenses		Direct Contracting	January	January	January	January		480,000.00	480,000.00		To support the daily operational activities of the Command
AFPPS-16-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,948,000.00	1,901,200.00		To support the daily operational activities of the Command
			Direct Contracting	January	January	January	January			46,800.00		
AFPPS-16-021	Telephone Landline		Direct Contracting	January	January	January	January		56,400.00	56,400.00		To support the daily operational activities of the Command
AFPPS-16-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		360,000.00	360,000.00		For payment of internet subscription
AFPPS-16-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		39,600.00	39,600.00		For payment of cable subscription
AFPPS-16-030	Other Professional Services		Negotiated 53.7	January/Quarterly	January/Quarterly	January/Quarterly	January/Quarterly		1,035,000.00	1,035,000.00		For payment of professional fee
AFPPS-16-037	R & M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,554,617.00	1,554,617.00		To Maintain the serviceability of facilities
AFPPS-16-040	R & M Other Structures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,046,350.00	1,046,350.00		To Maintain the serviceability of facilities
AFPPS-16-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		514,000.00	514,000.00		To Maintain the serviceability of office equipment
AFPPS-16-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		999,375.00	999,375.00		To Maintain the serviceability of IT equipment
AFPPS-16-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		513,073.00	513,073.00		To Maintain the serviceability of vehicles used by the Command
AFPPS-16-053	R & M Furniture & Fixtures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		151,724.00	151,724.00		To maintain the serviceability of office furniture & fixtures
AFPPS-16-057	R & M Other Property, Plant and Equipment		Negotiated 53.9	January	January	January	January		99,500.00	99,500.00		To maintain and refill fire extinguishers

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Project)
AFPPS-18-069	Taxes, Duties and Licenses	AFPPS	Negotiated	53.5	Quarterly	Quarterly	Quarterly	GAA	90,411.57	90,411.57		For registration of vehicles
AFPPS-18-070	Fidelity Bond Premiums		Negotiated	53.5	January/ November	January/ November	January/ November		82,500.00	82,500.00		To support the fund requirements of SDO/SAO of this Unit
AFPPS-18-071	Insurance Expenses		Negotiated	53.5	Quarterly	Quarterly	Quarterly		87,643.00	87,643.00		To support the insurance premiums of AFPPS buildings and vehicles
AFPPS-18-074	Representation Expenses		Negotiated	53.9	Quarterly	Quarterly	Quarterly		3,522,250.00	3,522,250.00		To support the various activities of the Command
AFPPS-18-079	Rents- Equipment		Direct Contracting		January	January	January		324,000.00	324,000.00		For payment of equipment rented by AFPPS
AFPPS-18-082	Subscription Expenses		Negotiated	53.9	Monthly	Monthly	Monthly		76,000.00	76,000.00		To support the daily operational activities of the Command
	TOTAL								35,551,176.25	35,551,176.25		

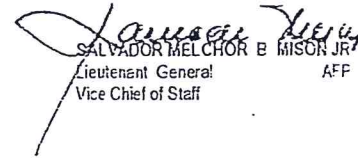
Endorsed by:


ERNESTO T. LOPEÑA
 Brigadier General, AFP
 Commander

Recommend Approval:


DANTE M. HIDALGO
 Brigadier General, AFP
 Chairperson, GH&EAC2

Approved by:



SALVADOR MELCHOR B. MISON JR.
 Lieutenant General, AFP
 Vice Chief of Staff

HEADQUARTERS
AFP JOINT SPECIAL OPERATIONS GROUP
Camp General Emilio Aguinaldo, Quezon City


AFPJSOG Annual Procurement Plan CY 2018

CODE (PAP)	Procurement Program/ Project/ Activity	PMO /End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JSOG-18-003	Training Expenses	AFPJSOG	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	353,048.83	353,048.83		GAD Requirements
JSOG-18-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		235,058.08	235,058.08		GAD Requirements
JSOG-18-011	Medical, Dental and Laboratory Supplies Expenses		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		100,870.83	100,870.83		
JSOG-18-012	Fuel, Oil and Lubricants Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		55,000.00	55,000.00		
JSOG-18-015	Military, Police and Traffic Supplies Expenses		Competitive Bidding	January	January	January	January		2,768,902.39	2,768,902.39		
JSOG-18-016	Other Supplies and Materials Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		365,970.13	365,970.13		
JSOG-18-018	Electricity Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		361,254.60	361,254.60		
JSOG-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		180,000.00	180,000.00		Direct Contract w/ Electric Coop inc
JSOG-18-021	Telephone Landline		Direct Contracting	January	January	January	January		120,000.00	120,000.00		Direct Contract w/ Smart & Globe
JSOG-18-022	Internet Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		131,500.00	131,500.00		
JSOG-18-023	Cable, Satellite, Telegraph and Radio Expenses	AFPJSOG	Direct Contracting	January	January	January	January	GAA	19,200.00	19,200.00		Direct Contract w/ PLDT
JSOG-18-037	R & M Buildings		Direct Contracting	January	January	January	January		233,562.00	233,562.00		Direct Contract w/ PLDT PSI
JSOG-18-040	R & M Other Structures		Direct Contracting	January	January	January	January		89,040.00	89,040.00		Direct Contract w/ Signal
JSOG-18-042	R & M Office Equipment		Negotiated 53.9	April	April	April	April		45,960.00	45,960.00		
JSOG-18-043	R & M Information & Comm Tech Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		866,596.00	866,596.00		GAD Requirements
JSOG-18-036	R & M Communication Network		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		391,400.00	391,400.00		
JSOG-18-044	R & M Communication Equipment		Negotiated 53.9	April	April	April	April		47,000.00	47,000.00		
JSOG-18-046	R & M Military, Police and Security Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		37,000.00	37,000.00		
JSOG-18-050	R & M Other Machinery and Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		58,000.00	58,000.00		
JSOG-18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		658,670.00	658,670.00		
JSOG-18-053	R & M Furniture and Fixtures	AFPJSOG	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,330.00	67,330.00		
JSOG-18-056	Semi Exp. Machinery & Equipment - Information Communication Tech Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		666,215.00	666,215.00		
JSOG-18-058	Semi Exp. Machinery & Equipment - Communication Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		27,080.00	27,080.00		
JSOG-18-067	R & M Other Property, Plant & Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		18,000.00	18,000.00		
JSOG-18-069	Taxes, Duties and Licenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		46,800.00	46,800.00		
JSOG-18-070	Fidelity Bonds Premiums		Negotiated 53.5	January	January	January	January		11,000.00	11,000.00		
JSOG-18-071	Insurance Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		73,021.92	73,021.92		Registration in LTO
JSOG-18-074	Representation Expenses		Negotiated 53.5	January	January	January	January		90,000.00	90,000.00		Special Disbursing Officer Bond
JSOG-18-079	Rents - Equipment		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		47,982.00	47,982.00		Insurance in GSIS
JSOG-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		1,338,800.00	1,338,800.00		
	GRAND TOTAL:		Direct Contracting	January	January	January	January		77,277.60	77,277.60		Direct Contract w/ UBIX Inc
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		51,200.00	51,200.00		
									9,661,689.36	9,661,689.36		


Endorsed by:


CORLETO S. VINLUAN JR.
Colonel INF (GSC) PA
Commander

Recommend Approval:


DANTE M. HIDALGO
SGEN
Chairperson, GHQ EAC 2

Approved by:

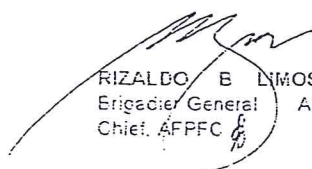

SALVADOR MELCHOR E. MISON JR.
LT GEN
Vice Chief of Staff, AFP

HEADQUARTERS
AFP FINANCE CENTER
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPFC-18-003	Training Expenses	AFPFC	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,093,114.98	1,093,114.98		
AFPFC-18-005	Office Supplies Expenses		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		1,962,488.51	1,522,884.00		
			Nego 53.5									
			Nego 53.9									
AFPFC-18-006	Accountable Form Expenses		Nego 53.5	Monthly	Monthly	Monthly	Monthly		43,900.00	43,900.00		
AFPFC-18-011	Medical, Dental and Laboratory Supplies Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		170,431.25	170,431.25		
AFPFC-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		2,939,400.00	2,939,400.00		
AFPFC-18-016	Other Supplies and Materials Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		471,730.23	471,730.23		
AFPFC-18-017	Water Expenses		Direct Contracting	January	January	January	January		10,000.68	10,000.68		
AFPFC-18-018	Electricity Expenses		Direct Contracting	January	January	January	January		500,000.00	500,000.00		
AFPFC-18-020	Telephone Mobile		Nego 53.9	Monthly	Monthly	Monthly	Monthly		357,000.00	357,000.00		
AFPFC-18-021	Telephone Landline		Direct Contracting	January	January	January	January		65,578.80	65,578.80		
AFPFC-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		82,800.00	82,800.00		
AFPFC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		29,076.00	29,076.00		
AFPFC-18-028	Consultancy Services		Nego 53.7	January	January	January	January		120,000.00	120,000.00		
AFPFC-18-037	R & M Building		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		457,260.00	457,260.00		
AFPFC-18-042	R & M Office Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		343,500.00	343,500.00		
AFPFC-18-043	R & M Information & Communication Technology Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		505,341.38	505,341.38		
AFPFC-18-051	R & M Motor Vehicles		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		656,766.62	656,766.62		
AFPFC-18-054	Semi-Exp-Machinery & Equipment - Furniture and Fixtures		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		15,000.00	15,000.00		
AFPFC-18-057	Semi-Exp-Machinery & Equipment - Office Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		45,000.00	45,000.00		
AFPFC-18-066	Semi-Exp-Machinery & Equipment - ICT Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		43,000.00	43,000.00		
AFPFC-18-067	R & M Other Property, Plant and Equipment		Nego 53.9	Semi-annual	Semi-annual	Semi-annual	Semi-annual		70,000.00	70,000.00		
AFPFC-18-069	Taxes, Duties and Licenses		Nego 53.5	Monthly	Monthly	Monthly	Monthly		66,056.32	66,056.32		
AFPFC-18-070	Fidelity Bonds Premiums		Nego 53.5	Semi-annual	Semi-annual	Semi-annual	Semi-annual		82,125.00	82,125.00		
AFPFC-18-071	Insurance Expenses		Nego 53.5	Monthly	Monthly	Monthly	Monthly		38,267.02	38,267.02		
AFPFC-18-074	Representation Expenses		Nego 53.9	Monthly	Monthly	Monthly	Monthly		5,727,201.36	5,727,201.36		
AFPFC-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		249,401.83	249,401.83		
AFPFC-18-082	Subscription Expense		Nego 53.9	Monthly	Monthly	Monthly	Monthly		99,480.00	99,480.00		
TOTAL									16,243,940.00	16,243,940.00		

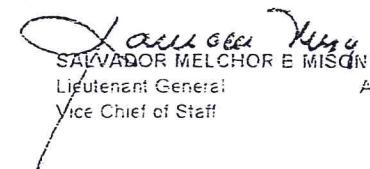
Endorsed by:


RIZALDO B. LIMOSO
Brigadier General AFP
Chief, AFPFC

Recommend Approval:


JOSE P. TANJUAN JR.
Major General AFP
Chairperson, GHQ SBAC 1

Approved by:


SALVADOR MELCHOR E. MISCON JR.
Lieutenant General AFP
Vice Chief of Staff

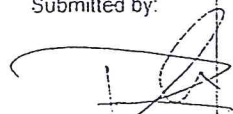
CIVIL RELATIONS SERVICE
ARMED FORCES OF THE PHILIPPINES
Camp General Emilio Aguinaldo, Quezon City

ANNUAL PROCUREMENT PLAN (APP) CY 2018


Code (PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CRSAFP-18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,433,371.30	3,433,371.30		To support the expenses for trainings conducted by CRSAFP
CRSAFP-18-005	Office Supplies Expenses		Shopping 52.1(b) Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		2,900,581.00	970,174.30 2,030,406.70		To support the office supplies of CRSAFP
CRSAFP-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Nov-17	Dec-17	January	January		5,389,585.48	5,389,585.48		To support the POL of HQs, CRGs and CRUs
CRSAFP-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,055,757.50	1,055,757.50		To support the Janitorials Materials of this Command
CRSAFP-18-017	Water Expenses		Direct contracting				January		240,000.00	240,000.00		To support the water expenses of CRGs and CRUs
CRSAFP-18-018	Electricity Expenses		Direct contracting				January		1,566,226.00	1,566,226.00		To support the consumption of electricity of CRGs, and CRUs and HCRSAFP
CRSAFP-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,432,600.00	1,432,600.00		To support the mobile expenses of HCRSAFP
CRSAFP-18-021	Telephone Landline		Direct contracting				January		386,518.96	386,518.96		To support the PLDT with DSL landline expenses of HCRSAFP
CRSAFP-18-023	Cable/Satellite/ Telegraph and Radio Expenses		Direct contracting				January		50,640.00	50,640.00		To support the Payment of cables of HQs CRSAFP
CRSAFP-18-030	Other Professional Services		Negotiated 53.9	Semi Annual	Semi Annual	Semi Annual	Semi Annual		2,992,000.00	2,992,000.00		To support the salaries program base of researchers/writers and graphic artists of HCRSAFP, CRGs, and CRUs
CRSAFP-18-037	R & M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,963,447.92	1,963,447.92		To support the repair and maintenance expenses of buildings
CRSAFP-18-038	R & M of School Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		767,077.70	767,077.70		To support the repair and maintenance expenses of School Building
CRSAFP-18-040	R & M Other Structures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		490,618.41	490,618.41		To support the repair and maintenance expenses of Other Structures
CRSAFP-18-041	R & M Machinery		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		207,556.40	207,556.40		To support the repair and maintenance expenses for IT, Communications, Air-condition, and OM items
CRSAFP-18-043	R & M Info Com Tech Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		642,438.00	642,438.00		To support the repair and maintenance expenses of information and communication technology
CRSAFP-18-044	R & M Communication equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		268,666.00	268,666.00		To support the repair and maintenance expenses of communications equipment
CRSAFP-18-046	R & M Military, Police and Security Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		678,063.60	678,063.60		To support the expenses for security equipment
CRSAFP-18-050	R & M Other Machinery and Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		450,000.00	450,000.00		To support the repair and maintenance expenses of Other Machinery
CRSAFP-18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		747,971.00	747,971.00		To support the repair and maintenance expenses of motor vehicles
CRSAFP-18-069	Taxes, Duties & Licenses		Negotiated 53.5						75,826.70	75,826.70		To support the expenses for taxes, duties and licenses of vehicles
CRSAFP-18-070	Fidelity Bond Premiums		Negotiated 53.5						56,250.00	56,250.00		To support SAO and SDG
CRSAFP-18-071	Insurance Expenses		Negotiated 53.5						127,408.34	127,408.34		To support the insurance of buildings and vehicles of CRSAFP
CRSAFP-18-072	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		6,627,446.40	6,627,446.40		To support the all activities of CRSAFP
CRSAFP-18-079	Rents - Equipment		Direct contracting				January		392,160.00	392,160.00		To support the rental fee of photo copying machine
CRSAFP-18-082	Subscription Expenses		Negotiated 53.5	January	January	January	January		219,332.00	219,332.00		To support the internet subscription expenses of HCRSAFP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total									33,091,638.71	33,091,638.71		

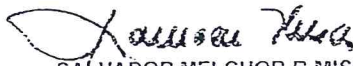
Submitted by:


RONNIE S. EVANGELISTA
Major General, AFP
Commander, CRSAFP

Recommend Approval:


JOSE P. TANJUAN JR.
Major General, AFP
Chairperson, GHOSBAC1

Approved by:


SALVADOR MELCHOR B. MISON JR.
Lieutenant General, AFP
Vice Chief of Staff, AFP

ARMED FORCES OF THE PHILIPPINES
AFP EDUCATION, TRAINING AND DOCTRINE COMMAND
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/TEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPETDC-P4-18-003	Training Expenses	AFP ETDC	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,268,524.66	2,268,524.66		To support Unit Trainings
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		37,500.00	37,500.00		
AFPETDC-P4-18-005	Office Supplies Expenses		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly		398,701.11	398,701.11		To support management activities consecutive of the Command
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,050,302.70	1,050,302.70		
AFPETDC-P4-18-012	Fuel, Oil and Lubricants Expenses		Comp Bidding	4th Qtr CY-2017	5th Qtr CY-2017	6th Qtr CY-2017	7th Qtr CY-2017		4,033,619.20	4,033,619.20		To support Transportation Requirements
AFPETDC-P4-18-016	Other Supplies & Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,249,398.00	2,249,398.00		To support Other Supplies, Tokens, Mementos, Plaques, Medallions, Badges
AFPETDC-P4-18-017	Water Expenses		Direct Contracting	Jan	Jan	Jan	Jan		250,000.00	250,000.00		To support the payment of Water Bills
AFPETDC-P4-18-018	Electricity Expenses		Direct Contracting	Jan	Jan	Jan	Jan		3,600,000.00	3,600,000.00		To support the payment of Electric Bills
AFPETDC-P4-18-020	Telephone Mobile		Direct Contracting	Jan	Jan	Jan	Jan		510,000.00	510,000.00		To support the payment of Mobile Phone Bills
AFPETDC-P4-18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		34,800.00	34,800.00		To support the payment of Telephone -Landline Bills
AFPETDC-P4-18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		606,000.00	606,000.00		To support the yearly subscription of internet
AFPETDC-P4-18-032	Janitorial Services		Negotiated 53.9	Annual	Annual	Annual	Annual		918,000.00	918,000.00		To support non-military services
AFPETDC-P4-18-037	R & M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,405,509.89	1,405,509.89		To support repair/repainting of 2nd Floor, Repair of Comfort Room at 3rd Floor Left Wing, Repair of Maniego Hall & Repair of Seminar Rooms at Jacinto Building
AFPETDC-P4-18-040	R & M Other Structures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		455,006.72	455,006.72		To support repair/repainting of roofing EP Barracks Nr 2 and Enhancement of Existing Barracks at College Grill, Canteen.
AFPETDC-P4-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		657,849.10	657,849.10		To support the repair and maintenance of ACU 1.0 & 1.5 HP, ACU 3 Tonner Fire Mounted Type (10 units)
AFPETDC-P4-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		336,000.00	336,000.00		To support repair and maintenance of 80 PCs and 24 Wargaming hardware, Info Sys-Software (Network Protection), Web Server Apps (PC repairs & parts), Network (switch-hubs, routers, hubs & cables), Commo Elec-Pub Add Sys (PAS), Commo Elec-Tel Sys (tel sets, tel cables & accessories)

AFPETDC-P4-18-044	R & M Communication Equipment	AFP ETDC	Negotiated 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	107,000.00	107,000.00	To support the repair and maintenance communication Network LAN Cable Tester wire tracker, line finder scanning device, microphone, & Switch hub.
AFPETDC-P4-18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,098,486.00	1,098,486.00	To support the repair and maintenance of 6 SPV, 5 Buses, 1 Light Vehicle, 4 All Purpose utility vehicles (APUV)
AFPETDC-P4-18-054	R & M Semi- Exp.- Machinery & Equipment - Furniture and Fixtures		Negotiated 53.9	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter		132,000.00	132,000.00	To support the procurement of Furniture & Fixtures
AFPETDC-P4-18-057	R & M Semi- Exp.- Machinery & Equipment - Office Equipment		Negotiated 53.9	January	January	January	January		29,950.00	29,950.00	To support the procurement of office equipment
AFPETDC-P4-18-059	R & M Semi- Exp.- Machinery & Equipment - Communication Equipment		Negotiated 53.9	January	January	January	January		7,000.00	7,000.00	To support the procurement of ICT Eqpt
AFPETDC-P4-18-064	R & M Other Machinery & Equipment		Negotiated 53.9	March	March	March	March		16,600.00	16,600.00	To support the procurement of equipment
AFPETDC-P4-18-067	R & M Other Property, Plant & Equipment		Negotiated 53.9	March	March	March	March		56,925.00	56,925.00	For Refilling of Fire Extinguisher
AFPETDC-P4-18-069	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		57,212.00	57,212.00	For Vehicle Registration
AFPETDC-P4-18-070	Fidelity Bond Premiums		Negotiated 53.5	Annual	Annual	Annual	Annual		90,000.00	90,000.00	To support Fidelity Bond of SDO and SAC
AFPETDC-P4-18-071	Insurance Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		461,271.62	461,271.62	To support Insurance of Buildings and Vehicles
AFPETDC-P4-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		4,685,419.00	4,685,419.00	To support the requirements for Morale and Welfare, Centers and Group, Training (CGSC course), and conduct of ceremonies and socials
AFPETDC-P4-18-079	Rents - Equipment		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		192,000.00	192,000.00	To support rental of office equipment (copier machine)
AFPETDC-P4-18-082	Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		369,625.00	369,625.00	To support IT software and newspaper subscription
TOTAL									26,114,700.00		

Endorsed by:

HERMINIGILDO FRANCISCO C AQUINO
Major General, AFP
Commander

Recommend Approval:

ROBERT A EMPEDRAD
Rear Admiral, AFP
Chairperson, GHQ SBAC 1

Approved by:


SALVADOR MELCHOR B MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP

HEADQUARTERS
AFP PEACEKEEPING OPERATIONS CENTER
Camp O'Donnell, Capas, Tarlac
ANNUAL PROCUREMENT PLAN CY-2018


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPPKOC-18-003	Training Expenses	AFPPKOC	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	225,000.00	225,000.00		
AFPPKOC-18-005	Office Supplies Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		520,903.00	300,387.00		PSDBM
			Shopping 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly			220,516.00		Shopping
AFPPKOC-18-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	4th Qtr 2017	4th Qtr 2017	1st Qtr 2018	1st Qtr 2018		1,987,285.00	1,987,285.00		
AFPPKOC-18-016	Other Supplies and Materials Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		544,250.00	544,250.00		
AFPPKOC-18-018	Electricity Expenses		Direct Contracting	January	January	January	January		1,848,000.00	1,848,000.00		
AFPPKOC-18-020	Telephone Mobile		Direct Contracting	February	February	January	January		144,000.00	144,000.00		
AFPPKOC-18-021	Telephone Landline		Direct Contracting	January	January	January	January		97,800.00	97,800.00		
AFPPKOC-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		48,000.00	48,000.00		
AFPPKOC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		28,200.00	28,200.00		
AFPPKOC-18-037	R & M Buildings		Nego 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		177,000.00	177,000.00		
AFPPKOC-18-040	R & M Other Structures		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		875,697.00	875,697.00		
AFPPKOC-18-041	R & M Machinery		Nego 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		70,000.00	70,000.00		
AFPPKOC-18-042	R & M Office Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		281,612.00	281,612.00		
AFPPKOC-18-043	R&M Information & Communication Technology Equipment		Nego 53.9	Mar, April & Oct	Mar, April & Oct	Mar, April & Oct	Mar, April & Oct		146,500.00	146,500.00		
AFPPKOC-18-044	R & M Communication Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		55,000.00	55,000.00		
AFPPKOC-18-049	R & M Sports Equipment		Nego 53.9	March	March	March	March		30,000.00	30,000.00		
AFPPKOC-18-050	R & M Other Machinery and Equipment		Nego 53.9	Feb. May & Aug	Feb. May & Aug	Feb. May & Aug	Feb. May & Aug		70,000.00	70,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPPKOC-18-051	R & M Motor Vehicles	AFPPKOC	Nego 53.9	January, April & July	January, April & July	January, April & July	January, April & July	GAA	162,277.00	162,277.00		
AFPPKOC-18-053	R & M Furniture and Fixtures		Nego 53.9	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		48,600.00	48,600.00		
AFPPKOC-18-067	Taxes, Duties and Licenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		89,442.00	89,442.00		
AFPPKOC-18-068	Fidelity Bond Premiums		Nego 53.5	Mar & Apr	Mar & Apr	Mar & Apr	Mar & Apr		97,500.00	97,500.00		
AFPPKOC-18-069	Insurance Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		111,034.00	111,034.00		
AFPPKOC-18-072	Representation Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		846,900.00	846,900.00		
AFPPKOC-18-077	Rents - Equipment		Direct Contracting	January	January	January	January		102,000.00	102,000.00		
									8,607,000.00			

Endorse by:


MARTIN L. MERCADO
 Colonel PAF (GSC)
 Commanding Officer, AFPPKOC

Recommend Approval:


ROBERT A. EMPEDRAD
 RADM AFP
 Chairperson, GHQ SBAC1

Approved By:


SALVADOR MELCHOR E. MISON JR.
 Lieutenant General AFP
 Vice Chief of Staff

HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES RESERVE COMMAND
Camp General Emilio Aguinaldo, Quezon City

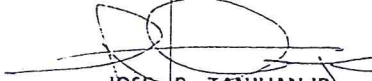
Annual Procurement Plan CY-2018

Code PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPRC-18-003	Training Expenses	AFPRESKOM	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,207,346.83	1,207,346.83		
AFPRC-18-005	Office Supplies Expenses		Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		317,626.00	94,588.10		
			Negotiated 53.5							223,037.90		
AFPRC-18-012	Fuel Oil & Lubricants Expenses		Competitive Bidding	Nov-17	Dec-17	January	January		2,538,425.00	2,538,425.00		
AFPRC-18-015	Military, Police and Traffic Supplies Expenses		Negotiated 53.5						269,288.10	269,288.10		
AFPRC-18-016	Other Supplies & Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		360,209.00	360,209.00		
AFPRC-18-017	Water Expenses		Direct Contracting				January		60,000.00	60,000.00		
AFPRC-18-018	Electricity Expenses		Direct Contracting				January		900,000.00	900,000.00		
AFPRC-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		140,400.00	140,400.00		
AFPRC-18-021	Telephone Landline		Direct Contracting				January		48,000.00	48,000.00		
AFPRC-18-022	Internet Subscription Expenses		Direct Contracting				January		72,000.00	72,000.00		
AFPRC-18-037	R & M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		523,994.53	523,994.53		
AFPRC-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		153,700.00	153,700.00		
AFPRC-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		288,000.00	288,000.00		
AFPRC-18-050	R & M Other Machinery and Equipment		Negotiated 53.9	March	March	March	March		9,630.00	9,630.00		
AFPRC-18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		111,104.00	111,104.00		
AFPRC-18-057	Semi- Exp- Machinery & Equipment-Office Equipment		Negotiated 53.9	April	April	April	April		52,000.00	52,000.00		
AFPRC-18-059	Semi- Exp- Machinery & Equipment-Communication Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		24,800.00	24,800.00		
AFPRC-18-069	Taxes, Duties & License		Negotiated 53.5						5,558.00	5,558.00		
AFPRC-18-070	Fidelity Bond Premium		Negotiated 53.5						71,000.00	71,000.00		
AFPRC-18-071	Insurance Expenses		Negotiated 53.5						343,925.00	343,925.00		
AFPRC-18-073	Printing and Publication Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		52,400.00	52,400.00		
AFPRC-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,793,420.00	1,793,420.00		
AFPRC-18-080	Rents - Equipment		Negotiated 53.9	January	January	January	January		156,000.00	156,000.00		
AFPRC-18-082	Subscription Expenses		Negotiated 53.9	January	January	January	January		73,000.00	73,000.00		
	TOTAL								9,571,826.45	9,571,826.45		

Endorsed by:


NOEL S. BUAN
 BGEN AFP
 Commander

Recommend Approval:


JOSE P. TANJUAN JR.
 MGEN AFP
 Chairperson, GHQ SBAC

Approved by:

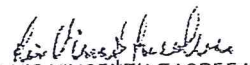

SALVADOR MELCHOR B. MISON JR.
 LTGEN AFP
 VCSAFP

ARMED FORCES OF THE PHILIPPINES
PENSION GRATUITY MANAGEMENT CENTER
Camp General Emilio Aguinaldo, Quezon City


ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PGMC-18-003	Training Expenses	PGMC	Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAF	257,000.00	257,000.00		
PGMC-18-005	Office Supplies Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		565,015.00	395,510.50		
			Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly			169,504.50		
PGMC-18-010	Drugs and Medicines Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		6,000.00	6,000.00		
PGMC-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		2,173,500.00	2,173,500.00		
PGMC-18-016	Other Supplies and Materials Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		203,000.00	203,000.00		
PGMC-18-019	Postage and Courier Service		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		120,000.00	120,000.00		
PGMC-18-020	Telephone Mobile		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		412,000.00	412,000.00		
PGMC-18-021	Telephone Landline		Direct Contracting	January	January	January	January		18,000.00	18,000.00		
PGMC-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		54,000.00	54,000.00		
PGMC-18-023	Cable Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		8,040.00	8,040.00		
PGMC-18-037	R & M Buildings		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		215,000.00	215,000.00		
PGMC-18-043	R & M Information & Communication Technology Equipment		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		450,500.00	450,500.00		
			Direct Contracting	October	October	October	October			400,000.00		
PGMC-18-050	R & M Other Machinery and Equipment		Nego 53.9	Feb/Mar/Apr	Feb/Mar/Apr	Feb/Mar/Apr	Feb/Mar/Apr		100,000.00	100,000.00		
PGMC-18-051	R & M Motor Vehicles		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		180,000.00	180,000.00		
PGMC-18-053	R & M Furniture and Fixtures		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		212,420.00	212,420.00		
PGMC-18-067	R & M Other Property, Plant and Equipment		Nego 53.9	February	February	February	February		5,000.00	5,000.00		
PGMC-18-069	Taxes, Duties and Licenses		Nego 53.5	Monthly	Monthly	Monthly	Monthly		13,120.00	13,120.00		
PGMC-18-070	Fidelity Bond Premiums		Nego 53.5	Feb & Apr	Feb & Apr	Feb & Apr	Feb & Apr		23,500.00	23,500.00		
PGMC-18-071	Insurance Expenses		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		2,000.00	2,000.00		
PGMC-18-073	Printing and Publication Expenses		Nego 53.9	February	February	February	February		80,000.00	80,000.00		
PGMC-18-074	Representation Expenses		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,227,205.00	2,227,205.00		
PGMC-18-079	Rents-Equipment		Direct Contracting	Monthly	Monthly	Monthly	Monthly		360,000.00	360,000.00		
PGMC-17-082	Subscription Expenses		Nego 53.9	Monthly	Monthly	Monthly	Monthly		48,000.00	48,000.00		
TOTAL									8,133,300.00	8,133,300.00		

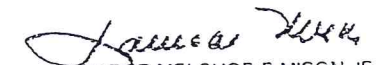
Indorsed by:


LUIS VINCENTA TACDERAS
Colonel PA (GSC)
Chief, AFPPGMC

Recommend Approval:


JOSE P. TANJAWAN JR.
Major General AFF
Chairperson, GHQ SEAC

Approved by:


SALVADOR MELCHOR E. MISON JR.
Lieutenant General AFF
Vice Chief of Staff AFF

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES MUNITIONS CONTROL CENTER
Camp General Emilio Aguinaldo, Quezon City

ANNUAL PROCUREMENT PLAN FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
AFPMCC-16-003	Training Expenses	AFPMCC	Negotiated Proc 53.9	Apr.,Jul,Oct	Apr.,Jul,Oct	Apr.,Jul,Oct	Apr.,Jul,Oct	GAA	71,138.00	71,138.00		
AFPMCC-16-005	Office Supplies Expenses	AFPMCC	Negotiated Proc 53.5					GAA	160,622.00	160,622.00		
			Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	66,636.00	66,636.00		
AFPMCC-16-012	Fuel, Oil and Lubricants Expenses	AFPMCC	Comp Bidding	Nov '17	Dec '17	January	January	GAA	1,537,100.00	1,537,100.00		
AFPMCC-16-016	Other Supplies and Materials Expenses	AFPMCC	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	51,612.00	51,612.00		
AFPMCC-16-020	Telephone Expenses -Mobile	AFPMCC	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	262,800.00	262,800.00		
AFPMCC-16-021	Telephone Expenses -Landline	AFPMCC	Direct Contracting	January	January	January	January	GAA	20,700.00	20,700.00		
AFPMCC-16-022	Internet Subscription Expenses	AFPMCC	Direct Contracting	January	January	January	January	GAA	64,800.00	64,800.00		
AFPMCC-16-023	Cable, Satellite, Telegraph and Radio Expenses	AFPMCC	Direct Contracting	January	January	January	January	GAA	19,764.00	19,764.00		
AFPMCC-16-030	Other Professional Services	AFPMCC	Negotiated Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	GAA	144,000.00	144,000.00		
AFPMCC-16-037	R & M Buildings	AFPMCC	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	146,236.00	146,236.00		
AFPMCC-16-041	R & M Machinery	AFPMCC	Negotiated Proc 53.9	January	January	January	January	GAA	25,000.00	25,000.00		
AFPMCC-16-043	R & M Information & Communication Technology Equipment	AFPMCC	Negotiated Proc 53.9	January	January	January	January	GAA	50,000.00	50,000.00		
AFPMCC-16-051	R & M Motor Vehicles	AFPMCC	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	244,600.00	244,600.00		
AFPMCC-16-055	Semi Exp. Machinery & Equipment - Books	AFPMCC	Direct Contracting	January	January	January	January	GAA	55,000.00	55,000.00		
AFPMCC-16-058	Semi Exp. Machinery & Equipment - ICT Equipment	AFPMCC	Negotiated Proc 53.9	January	January	January	January	GAA	68,000.00	68,000.00		
AFPMCC-16-064	Semi Exp. Machinery & Equipment - Other Machinery & Equipment	AFPMCC	Negotiated Proc 53.9	January	January	January	January	GAA	47,300.00	47,300.00		
AFPMCC-16-067	Taxes, Duties and Licenses	AFPMCC	Negotiated Proc 53.5					GAA	11,500.00	11,500.00		
AFPMCC-16-068	Fidelity Bond Premiums	AFPMCC	Negotiated Proc 53.5					GAA	4,000.00	4,000.00		
AFPMCC-16-069	Insurance Expenses	AFPMCC	Negotiated Proc 53.5					GAA	17,000.00	17,000.00		
AFPMCC-16-072	Representation Expenses	AFPMCC	Negotiated Proc	Quarterly	Quarterly	Quarterly	Quarterly	GAA	919,620.00	919,620.00		
AFPMCC-16-076	Rents - Motor Vehicles	AFPMCC	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	215,000.00	215,000.00		
AFPMCC-16-080	Subscription Expenses	AFPMCC	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,720.00	18,720.00		
TOTAL									4,225,356.00	4,225,350.00		

Endorsed by:

NOELITO C ALBANO
Brigadier General, AFP
Commander, AFPMCC

Recommend Approval:

JOSE P TANJUAN JR
Major General, AFP
Chairperson, GHQ SBAC 1

Approved by:

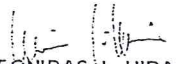
SALVADOR MELCHOR E MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP

ARMED FORCES OF THE PHILIPPINES
EDUCATION, TRAINING AND DOCTRINE COMMAND
JOINT DOCTRINE DEVELOPMENT CENTER
Camp General Emilio Aguinaldo, Quezon City

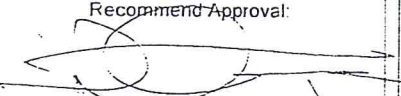
Annual Procurement Plan CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DDC-18-003	Training Expenses	AFPDDC	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	200,000.00		
DDC-18-005	Office Supplies Expenses		Negotiated 53.5						141,000.00	98,700.00		
			Shopping	Quarterly	Quarterly	Quarterly	Quarterly			42,300.00		
DDC-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Nov '17	Dec '17				924,000.00	924,000.00		
DDC-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Mar, June	Mar, June	Mar, June	Mar, June		60,000.00	60,000.00		
DDC-18-022	Internet Subscription Expenses		Direct Contracting				January		34,800.00	34,800.00		
DDC-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		172,000.00	172,000.00		
DDC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting				January		22,800.00			
										22,800.00		
DDC-18-030	Other Professional Services		Negotiated 53.7				Feb, Apr, Jul		51,000.00	51,000.00		
DDC-18-037	R & M Buildings		Negotiated 53.9	March	March	March	March		50,000.00	50,000.00		
DDC-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		188,290.00	188,290.00		
DDC-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	March	March	March	March		80,500.00	80,500.00		
DDC-18-051	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		150,000.00	150,000.00		
DDC-18-069	Taxes, Duties & Licences		Negotiated 53.5						11,000.00	11,000.00		
DDC-18-070	Fidelity Bond Premiums		Negotiated 53.5						3,375.00	3,375.00		
DDC-18-071	Insurance Expenses		Negotiated 53.5						2,000.00	2,000.00		
DDC-18-073	Printing & Publication Expenses		Negotiated 53.9	Jun, Oct, Dec	Jun, Oct, Dec	Jun, Oct, Dec	Jun, Oct, Dec		620,000.00	620,000.00		
DDC-18-074	Representation Expenses		Negotiated 53.9	Ortly	Ortly	Ortly	Ortly		948,249.00	948,249.00		
DDC-18-082	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		12,000.00	12,000.00		
			TOTAL						3,671,014.00	3,671,014.00		

Endorsed by:


LEONIDAS L. HIDALGO
COL CAV (GSC) PA
Director

Recommend Approval:


JOSE P. TANJUAN JR.
Major General AFP
Chairman, GHQ - SBAC I

Approved By:


SALVADOR MELCHOR B. MISON JR.
Lieutenant General AFP
Vice Chief of Staff, AFP

HEADQUARTERS
COMMUNICATIONS, ELECTRONICS AND INFORMATION SYSTEMS SERVICE
ARMED FORCES OF THE PHILIPPINES
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan for CY-2018

LI (A)	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	CEISS-18-003	Training Expenses	CEISSAFP	Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	450,000.00	450,000.00		
2	CEISS-18-005	Office Supplies Expenses		Negotiated Proc 53.5 Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly		1,282,495.15	897,746.60		
3	CEISS-18-010	Drugs & Medicines Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		333,000.00	333,000.00		
4	CEISS-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		23,450,661.54	23,450,661.54		
5	CEISS-18-015	Military, Police and Traffic Supplies Exp		Negotiated Proc 53.5	April	April	April	April		75,000.00	75,000.00		
6	CEISS-18-016	Other Supplies and Materials Expenses		Negotiated Proc 53.9 Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		2,470,216.45	2,223,934.25		
7	CEISS-18-017	Water Expenses		Direct Contracting	January	January	January	January		200,000.00	200,000.00		
8	CEISS-18-018	Electricity Expenses		Direct Contracting	January	January	January	January		6,349,600.00	6,349,600.00		
9	CEISS-18-020	Telephone Mobile		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,222,200.00	1,222,200.00		
10	CEISS-18-021	Telephone Landline		Direct Contracting	January	January	January	January		2,450,000.00	2,450,000.00		
11	CEISS-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		1,896,000.00	1,896,000.00		
12	CEISS-18-023	Cable, Satellite, Telegraph & Rdo Expenses		Direct Contracting	January	January	January	January		11,748,000.00	11,748,000.00		
13	CEISS-18-037	R & M Building		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,149,930.00	1,149,930.00		
14	CEISS-18-040	R & M Other Structures		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,357,060.50	2,357,060.50		
15	CEISS-18-042	R & M Office Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		571,000.00	571,000.00		
16	CEISS-18-043	R & M Information & Commc Tech Eqpm		Negotiated Proc 53.9 Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		6,866,568.37	5,011,568.37		
17	CEISS-18-044	R & M Communication Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		9,736,050.01	9,736,050.01		
18	CEISS-18-045	R & M Disaster Response & Rescue Eqpm		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		142,000.00	142,000.00		
19	CEISS-18-046	R & M Military, Police & Security Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		848,014.00	848,014.00		
20	CEISS-18-050	R & M Other Machineries and Eqpm		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		525,000.00	525,000.00		
21	CEISS-18-051	R & M Motor Vehicle		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		746,166.00	746,166.00		
22	CEISS-18-053	R & M Furniture & Fixtures		Negotiated Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		142,000.00	142,000.00		
23	CEISS-18-057	Semi Exp - Machinery & Eqpm - Office Eqpm		Negotiated Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		60,000.00	60,000.00		
24	CEISS-18-058	Semi Exp - Machinery & Eqpm - ICT Eqpm		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		330,000.00	330,000.00		
25	CEISS-18-059	Semi Exp-Machinery & Eqpm - Commc Eqpm		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		285,000.00	285,000.00		
26	CEISS-18-069	Taxes, Duties and Licenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		129,781.76	129,781.76		
27	CEISS-18-070	Fidelity Bond Premiums		Negotiated Proc 53.5	February	February	February	February		78,375.00	78,375.00		
28	CEISS-18-071	Insurance Expenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		908,951.85	908,951.85		
29	CEISS-18-074	Representation Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		4,023,101.80	4,023,101.80		
30	CEISS-18-077	Rents - Land		Direct Contracting	January	January	January	January		480,000.00	480,000.00		
31	CEISS-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		150,000.00	150,000.00		
TOTAL:											81,476,192.43	81,476,192.43	

Endorsed by:

DIOSDADO G. RESPECIO
 Brigadier General, AFP
 Commander, CEISSAFP

Recommend Approval:

JOSE P. TANJUAN JR.
 Major General, AFP
 Chairperson, GHQ SBAC1

Approved by:

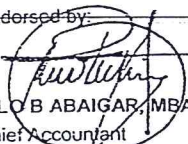
SALVADOR MELCHOR B. MISON JR.
 Lieutenant General, AFP
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP ACCOUNTING CENTER
Camp General Emilio Aguinaldo, Quezon City

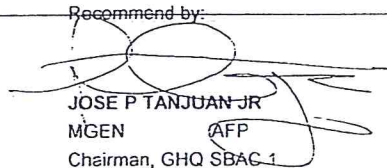
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAC-18-003	Training Expenses	AFF ACCTG CTR	Negotiated 53.5					GAA	208,000.00	208,000.00		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		970,300.00	970,300.00		
			Shopping 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly		611,244.82	611,244.82		
GAC-18-005	Office Supplies Expenses		Negotiated 53.5						1,642,355.18	1,642,355.18		
GAC-18-010	Drugs and Medicines Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		16,000.00	16,000.00		
GAC-18-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	Nov, 2017	Dec,2017	January	January		569,250.00	569,250.00		
GAC-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,014,000.00	1,014,000.00		
GAC-18-017	Water Expenses		Direct Contracting				January		48,000.00	48,000.00		Direct Contract w/ MAYNILAD
GAC-18-018	Electricity Expenses		Direct Contracting				January		156,000.00	156,000.00		Direct Contract w/ MERALCO
			Direct Contracting				January		313,200.00	313,200.00		Direct Contract w/ GLOBE
GAC-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		12,000.00	12,000.00		
GAC-18-022	Internet Subscription Expenses		Direct Contracting				January		108,000.00	108,000.00		Direct Contract w/ GLOBE
GAC-18-023	Cable,Satellite,Telegraph and Radio Expenses		Direct Contracting				January		10,800.00	10,800.00		Direct Contract w/Sky Cable
GAC-18-037	R & M Building		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00		
GAC-18-042	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		263,000.00	263,000.00		
GAC-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		313,500.00	313,500.00		
GAC-18-045	R & M Disaster Response and Rescue Equipment		Negotiated 53.9	June	June	June	June		10,400.00	10,400.00		
GAC-18-051	R & M Motor Vehicle		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		296,300.00	296,300.00		
GAC-18-053	R & M Furniture and Fixture		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		383,000.00	383,000.00		
GAC-18-056	Semi-Exp. Machinery and Equipment- ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		58,000.00	58,000.00		
GAC-18-064	Semi-Exp. Machinery & Equipment- Other Machinery and Equipment		Negotiated 53.9	January	January	January	January		45,000.00	45,000.00		
GAC-18-069	Taxes, Duties and Licenses		Negotiated 53.5						5,700.00	5,700.00		Registration in LTO
GAC-18-070	Fidelity Bond Premiums		Negotiated 53.5						26,000.00	26,000.00		Special Disbursing Officer Bond
GAC-18-071	Insurance Expenses		Negotiated 53.5						1,100.00	1,100.00		Insurance in GSIS
GAC-18-074	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,841,700.00	3,841,700.00		
GAC-18-076	Rents - Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		40,000.00	40,000.00		For Team Building Activity
GAC-18-079	Rents - Equipment		Direct Contracting				January		160,400.00	160,400.00		w/ Data Images Plus
GAC-18-082	Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		12,000.00	12,000.00		Newspaper Subscription
TOTAL										11,235,250.00	11,235,250.00	

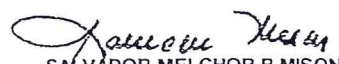
Endorsed by:


NILO B ABAIGAR, MBA, DPA
Chief Accountant
AFP Accounting Center

Recommend by:


JOSE P TANJUAN JR
MGEN (AFP)
Chairman, GHQ SBAC-1

Approved by:


SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

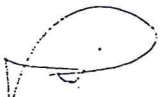
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Camp General Emilio Aguinaldo, Quezon City
GHQ & HSC

Annual Procurement Plan CY 2016


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HSC-16-003	Training Expenses	GHQ & HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	685,612.38	685,612.38		
HSC-16-005	Office Supplies Expenses		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly		1,789,516.00	540,215.00		
			Nego Proc 53.5							1,249,303.00		
HSC-16-006	Animal & Zoological Supplies Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,763,400.00	3,763,400.00		
HSC-16-010	Drugs & Medicines Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,514,959.00	1,514,959.00		
HSC-16-011	Medical, Dental and Laboratory Supplies Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,224,948.62	3,224,948.62		
HSC-16-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	Nov-17	Dec-17		January		9,466,704.60	9,466,704.60		
HSC-16-015	Military, Police and Traffic Supplies Expenses		Nego Proc 53.5						200,000.00	200,000.00		
HSC-16-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		8,021,500.00	8,021,500.00		
HSC-16-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,403,100.00	1,403,100.00		
HSC-16-021	Telephone Landline		Direct Contracting				January		90,870.00	90,870.00		
HSC-16-022	Internet Subscription Expenses		Direct Contracting				January		292,716.00	292,716.00		
HSC-16-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting				January		37,200.00	37,200.00		
HSC-16-032	Janitorial Services		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,969,664.44	1,969,664.44		
HSC-16-035	Repair & Maint Power Supply Systems		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		263,500.00	263,500.00		
HSC-16-037	Repair & Maint Buildings		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		590,000.00	590,000.00		
HSC-16-040	Repair & Maint Other Structures		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		505,495.55	505,495.55		
HSC-16-041	Repair & Maintenance Machinery		Direct Contracting				January		83,016.00	83,016.00		
HSC-16-042	Repair & Maint Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		351,132.50	351,132.50		
HSC-16-043	Repair & Maint ICT Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		252,980.00	252,980.00		
HSC-16-044	Repair & Maint Communication Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		128,800.00	128,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HSC-18-046	Repair & Maint Military Police & Security Equipment	GHG & HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	639,570.00	639,570.00		
HSC-18-047	Repair & Maint Medical Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		65,610.00	65,610.00		
HSC-18-050	Repair & Maint Other Machinery and Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		123,952.00	123,952.00		
HSC-18-051	Repair & Maint Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		804,432.57	804,432.57		
HSC-18-052	Repair & Maint Other Transportation Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		36,055.00	36,055.00		
HSC-18-053	Repair & Maint Furniture and Fixtures		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		68,320.00	68,320.00		
HSC-18-058	R & M Semi-Exp. Machinery & Equipment - ICT Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		155,700.00	155,700.00		
HSC-18-060	R & M Semi-Exp. Machinery & Equipment - DDR Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		84,375.00	84,375.00		
HSC-18-069	Taxes, Duties & Licenses		Nego Proc 53.9						207,376.24	207,376.24		
HSC-18-070	Fidelity Bond Premiums		Nego Proc 53.9						112,500.00	112,500.00		
HSC-18-071	Insurance Expenses		Direct Contracting				January		362,389.90	362,389.90		
HSC-18-073	Printing and Publication Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	January		292,600.00	292,600.00		
HSC-18-074	Representation Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,494,600.00	3,494,600.00		
HSC-18-079	Rents - Equipment		Direct Contracting				January		204,000.00	204,000.00		
									41,287,198.00	41,287,198.00		


Endorsed by:


JOHN DOMINIC P. PULIDO
COL CE (GSC) FA
Commander, GHG & HSC, AFF

Recommend Approval:


JOSE P. TANJUAN JR.
MGEN AFF
Chairperson, GHG SBAC1

Approved by:



SALVADOR MELCHOR E. MISON JR.
LTGEN AFF
Vice Chief of Staff, AFF

HEADQUARTERS
INTELLIGENCE SERVICE, ARMED FORCES OF THE PHILIPPINES
Camp Emilio Aguinaldo, Quezon City
Annual Procurement Plan for FY 2018


Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ISAFP-18-018	Electricity Expenses	ISAFP	Direct Contracting	January	January	January	January	GAA	20,438,799.96	20,438,799.96		
ISAFP-18-017	Water Expenses		Direct Contracting	January	January	January	January		4,824,609.00	4,824,609.00		
ISAFP-18-069	Taxes, Duties and Licenses		Negotiated 53.5	January	January	January	January		321,800.00	321,800.00		
ISAFP-18-071	Insurance Expenses		Negotiated 53.5	January	January	January	January		1,552,660.00	1,552,660.00		
ISAFP-18-070	Fidelity Bond Premiums		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly		649,000.00	649,000.00		
ISAFP-18-021	Telephone Landline		Direct Contracting	January	January	January	January		924,000.00	924,000.00		
ISAFP-18-020	Telephone Mobile		Direct Contracting	January	January	January	January		171,556.00	171,556.00		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		9,003,200.00	9,003,200.00		
ISAFP-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		1,193,100.00	1,193,100.00		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		211,500.00	211,500.00		
ISAFP-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		840,000.00	840,000.00		
ISAFP-18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		10,416,400.00	10,416,400.00		
ISAFP-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	4th Qtr 17	4th Qtr 17	1st Qtr 18	1st Qtr 18		28,872,600.00	28,872,600.00		
ISAFP-18-037	R & M Buildings		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		6,974,605.08	6,974,605.08		
ISAFP-18-040	R & M Other Structures		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		8,868,719.00	8,868,719.00		
ISAFP-18-051	R & M Motor Vehicle		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		2,457,414.00	2,457,414.00		
ISAFP-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		1,860,968.00	1,860,968.00		
ISAFP-18-045	R & M Disaster Response and & Rescue Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		288,000.00	288,000.00		
ISAFP-18-046	R & M Military, Police and Security Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		598,000.00	598,000.00		
ISAFP-18-057	Semi-Exp - Machinery & Equipment - Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		744,996.00	744,996.00		
ISAFP-18-058	Semi-Exp - Machinery & Equipment - ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,119,992.00	2,119,992.00		

ISAFP-18-054	Semi-Exp - Machinery & Equipment - Furniture and Fixtures	ISAFP	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	515,000.00	515,000.00		
ISAFP-18-064	Semi-Exp - Machinery & Equipment - Other Machinery & Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		936,759.96	936,759.96		
ISAFP-18-073	Printing and Publication Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		510,000.00	510,000.00		
ISAFP-18-082	Subscription Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		375,400.00	375,400.00		
ISAFP-18-005	Office Supplies Expenses		Shopping	Quarterly	Quarterly	Quarterly	Quarterly		8,549,116.94	8,549,116.94		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,002,446.00	1,002,446.00		
ISAFP-18-016	Other Supplies and Materials Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		3,104,336.58	3,104,336.58		
ISAFP-18-078	Rents - Motor Vehicles		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		9,096,805.96	9,096,805.96		
TOTAL											127,421,784.48	127,421,784.48

Endorsed by:


MACAIROG S ALBERTO
Major General AFP
Chief, ISAFP

Recommend Approval:


ROBERT A EMPEDRAD
Rear Admiral AFP
Chairman, GHQ SBAC 1

Approved by:

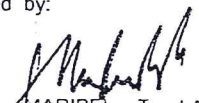

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE SUPPLY ACCOUNTABLE OFFICER
Camp General Emilio Aguinaldo, Quezon City

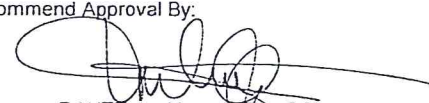
Annual Procurement Plan for FY 2018 of GHQ SAO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAO-18-003	Training Expenses	GHQ SAO	Negotiated 53.9	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	GAA	122,445.00	122,445.00		
SAO-18-005	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00		
SAO-18-012	Fuel, Oil and Lubricants Expenses		Competive Bidding	January	January	January	January		558,900.00	558,900.00		
SAO-18-016	Other Supplies and Material Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		602,100.00	602,100.00		
SAO-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00		
SAO-18-021	Telephone Landline		Direct Contracting	January	January	January	January		24,000.00	24,000.00		
SAO-18-037	R & M Buildings		Negotiated 53.9	January	January	January	January		61,200.00	61,200.00		
SAO-18-042	R & M Office Equipment		Negotiated 53.9	April	April	April	April		3,900.00	3,900.00		
SAO-18-043	R & M Information & Communication Technology Equipment		Negotiated 53.9	April	April	April	April		25,000.00	25,000.00		
SAO-18-051	R & M Motor Vehicles		Negotiated 53.9	April	April	April	April		38,855.00	38,855.00		
SAO-18-069	Taxes, Duties and Licenses		Negotiated 53.5	April	April	April	April		3,000.00	3,000.00		
SAO-18-070	Fidelity Bond Premiums		Negotiated 53.5	April	April	April	April		150,000.00	150,000.00		
SAO-18-071	Insurance Expenses		Negotiated 53.5	April	April	April	April		500.00	500.00		
SAO-18-074	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		331,000.00	331,000.00		
SAO-18-079	Rents - Equipment		Direct Contracting	January	January	January	January		60,000.00	60,000.00		
TOTAL									2,100,900.00	2,100,900.00		


Endorsed by:


MARIBEL T. LANTAKA
Chief Administrative Officer
Chief, SAO GHQ AFP

Recommend Approval By:


DANTE M. HIDALGO
Brigadier General - AFP
Chairperson, GHQ BAC 2

Approved by:


SALVADOR MELCHOR B. MISON JR.
Lieutenant General - AFP
Vice Chief of Staff, AFP

ANNUAL PROCUREMENT PLAN 2018

Endorsed By:

Recommend Approval:

Approved By:

James Mison
SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
NORTHERN LUZON COMMAND
Cp Servillano S Aquino, San Miguel, Tarlac City

Annual Procurement Plan CY 2018 of the NOLCOM

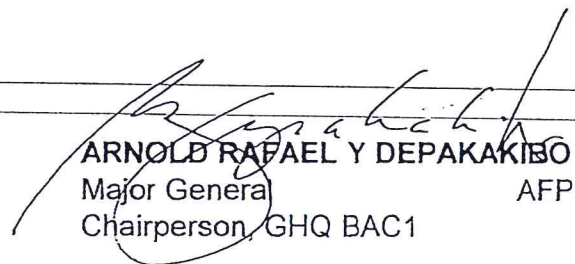
Code (PAP)	Procurement Program Project	PMO/ End -User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget P			Remarks (Brief Description of Program/Project)
				Ads/Post of (B/REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NOLCOM-18-003	Training Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		334,736.00	2,221,730.00		
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,886,994.00			
NOLCOM-18-005	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		2,631,752.21	2,631,752.21		
NOLCOM-18-009	Food Supplies Expenses		Nego Proc 53.9	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug		60,000.00	60,000.00		
NOLCOM-18-010	Drugs & Medicines Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,598,000.00	1,598,000.00		
NOLCOM-18-011	Medical, Dental & Laboratory Supplies Expenses		Nego Proc 53.9	February	February	February	February		960,000.00	960,000.00		
NOLCOM-18-012	Fuel, Oil and Lubricants Expenses		Public Bidding	Jan	Jan	Jan	Jan		12,574,010.39	12,574,010.39		
NOLCOM-18-016	Other Supplies and Materials Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,336,493.70	3,336,493.70		
NOLCOM-18-017	Water Expenses		Direct Contracting	Jan	Jan	Jan	Jan		12,000.00	12,000.00		
NOLCOM-18-018	Electricity Expenses		Direct Contracting	Jan	Jan	Jan	Jan		6,600,000.00	6,600,000.00		
NOLCOM-18-019	Postage and Courier Service		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		8,650.00	8,650.00		
NOLCOM-18-020	Telephone Mobile		Direct Contracting	Jan	Jan	Jan	Jan		360,000.00			
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,639,700.00	1,999,700.00		
NOLCOM-18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		300,000.00	300,000.00		
NOLCOM-18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		240,000.00	240,000.00		
NOLCOM-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	Jan	Jan	Jan	Jan		204,000.00	204,000.00		
NOLCOM-18-029	Consultancy Services		Nego Proc 53.7	Jan	Jan	Jan	Jan		180,000.00	180,000.00		
NOLCOM-18-030	Other Professional Services		Nego Proc 53.7	Jan	Jan	Jan	Jan		36,000.00	36,000.00		
NOLCOM-18-034	Other General Services		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		576,576.00	576,576.00		
NOLCOM-18-037	R & M Buildings		Nego Proc 53.9	February	February	February	February		866,650.00	866,650.00		
NOLCOM-18-039	R & M Hospitals and Health Centers		Nego Proc 53.9	Feb, May	Feb, May	Feb, May	Feb, May		260,000.00	260,000.00		
NOLCOM-18-040	R & M Other Structures		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		931,724.13	931,724.13		
NOLCOM-18-043	R & M Info & Commo Technology Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	410,000.00	410,000.00		
NOLCOM-18-044	R & M Communication Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		347,150.00	347,150.00		
NOLCOM-18-046	R & M Military, Police and Security Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		550,700.00	550,700.00		
NOLCOM-18-047	R & M Medical Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		65,000.00	65,000.00		
NOLCOM-18-050	R & M Other Machinery and Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		560,000.00	560,000.00		
NOLCOM-18-051	R & M Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		900,000.00	900,000.00		
NOLCOM-18-054	Semi Exp. Machinery & Equipment - Furniture and Fixtures		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		567,295.00	567,295.00		
NOLCOM-18-057	Semi Exp. Machinery & Equipment - Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		794,238.00	794,238.00		
NOLCOM-18-058	Semi Exp. Machinery & Equipment - ICT Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		554,900.00	554,900.00		
NOLCOM-18-060	Semi Exp Machinery & Equipment - DDR Equipment		Nego Proc 53.9	July	July	July	July		332,656.15	332,656.15		
NOLCOM-18-064	Semi Exp. Machinery & Equipment - Other Machinery & Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		461,900.00	461,900.00		
NOLCOM-18-069	Taxes, Duties and Licenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		107,509.31	107,509.31		
NOLCOM-18-070	Fidelity Bond Premiums		Nego Proc 53.5	Aug, Sep	Aug, Sep	Aug, Sep	Aug, Sep		157,500.00	157,500.00		

NOLCOM-18-071	Insurance Expenses	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	351,955.97	351,955.97		
NOLCOM-18-072	Advertising Expenses	Nego Proc 53.9	March	March	March	March	120,000.00	120,000.00		
NOLCOM-18-073	Printing and Publication Expenses	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	278,400.00	278,400.00		
NOLCOM-18-074	Representation Expenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	14,694,677.13	14,694,677.13		
NOLCOM-18-079	Rents - Equipment	Nego Proc 53.9	Jan	Jan	Jan	Jan	336,000.00	336,000.00		
NOLCOM-18-082	Subscription Expenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	93,000.00	93,000.00		
	Total							57,280,168.00		

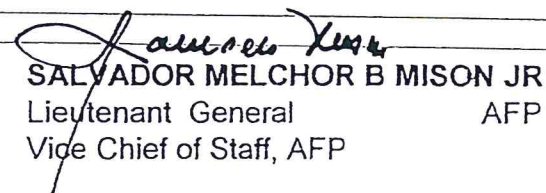
Indorsed by:


ROMEO T TANALGO
 Lieutenant General AFP
 Commander, NOLCOM

Recommend Approval:


ARNOLD RAFAEL Y DEPAKAKIBO
 Major General AFP
 Chairperson, GHQ BAC1

Approved by:


SALVADOR MELCHOR B MISON JR
 Lieutenant General AFP
 Vice Chief of Staff, AFP

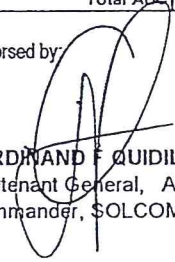
ARMED FORCES OF THE PHILIPPINES
Program 4 - GHQ
SOUTHERN LUZON COMMAND
Camp Guillermo Nakar, Lucena City

ANNUAL PROCUREMENT PLAN CY 2018

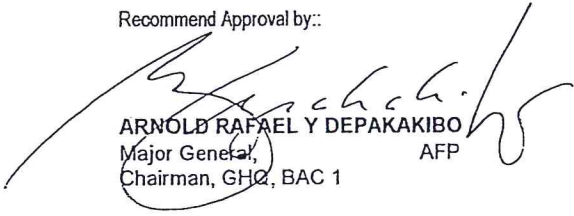
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SLC-18-003	Training Expenses	SOLCOM	Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	367,749.00	367,749.00		Joint Operation Planning & Execution System, Joint Iner-Agency Planning and HADR Exercise, Join Inter-operability Seminar / Workshop, Joint Cyber Threat Awareness Seminar and Gender and Development Seminar
			Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		20,251.00	20,251.00		
SLC-18-005	Office Supplies Expenses		Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,266,467.54	1,266,467.54		Procurement of Office and Janitorial Supplies
SLC-18-010	Drugs and Medicines Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		918,000.00	918,000.00		Procurement of Drugs and Medicines
SLC-18-011	Medical / Dental / Lab Supplies Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		720,000.00	720,000.00		Procurement of Small Value Medical / Dental / Lab Supplies
SLC-18-012	Fuel, Oil & Lubricants Expenses		Competitive Bidding	January	January	January	January		12,148,463.95	12,148,463.95		IPSP, BTA POL, Joint Training and etc.
SLC-18-016	Other Supplies and Materials		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		12,172,953.47	12,172,953.47		Sup to HSOLCOM and OPCON units
SLC-18-017	Water Expenses		Direct Contracting	January	January	January	January		700,000.00	700,000.00		Payment of Water Bills catered by Quezon Water District (QWD)
SLC-18-018	Electricity Expenses		Direct Contracting	January	January	January	January		4,500,000.00	4,500,000.00		Payment of Electric Bills catered by MERALCO
			Direct Contracting	January	January	January	January		915,600.00	915,600.00		Procurement of Pre Paid Cards
SLC-18-020	Telephone - Mobile Expenses		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		49,800.00	49,800.00		Payment of post-paid mobile telephone subscription bills
SLC-18-021	Telephone - Landline Expenses		Direct Contracting	January	January	January	January		360,000.00	360,000.00		Payment of landline telephone bills
SLC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		108,000.00	108,000.00		Cable Subscription Expenses
SLC-18-037	R & M Buildings		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		400,000.00	400,000.00		Repair & Maintenance of Office Buildings(Admin Bldg, OU6 & PIO, HHSG Bldg and Cadena de Amor Bldg)
SLC-18-039	R & M Hospitals and Health Centers		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		200,000.00	200,000.00		Repair & Maintenance of Quarters, Barracks, Clubhouse, Chapel and Park
SLC-18-040	R & M Other Structures		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		400,000.00	400,000.00		Repair & Maintenance of Quarters, Barracks, Clubhouse, Chapel and Park
SLC-18-042	R & M Repair Military, Police & Security Equipment Expense		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		328,884.00	328,884.00		Procurement of fast moving spare parts
SLC-18-047	R & M Medical Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		200,000.00	200,000.00		Procurement of Small Value Medical/Dental Maintenance Items
SLC-18-051	R & M Motor Vehicles		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		769,480.00	769,480.00		Procurement of fast moving spare parts
SLC-18-057	R & M Semi Exp. Machinery & Eqpt - Office Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		234,000.00	234,000.00		Procurement of small value Office Equipment
SLC-18-058	R & M Semi Exp. Machinery & Eqpt - ICT Equipment		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		186,200.00	186,200.00		Procurement of small value ICT Equipment
SLC-18-059	R & M Semi Exp. Machinery & Eqpt - Communications		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		197,286.00	197,286.00		Procurement of small value communication equipment
SLC-18-064	R & M Semi Exp. Machinery & Eqpt - Other Machinery & Eqpt		Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		183,640.00	183,640.00		Repair and Maintenance of Grass Cutter, Power Saw and Refrigerators/Freezer

SLC-18-065	R & M Other Property, Plant & Eqpt	SOLCOM	Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	115,008.58	115,008.58	Repair and Maintenance of DRRO and Engineering Equipment
SLC-18-067	Taxes, Duties and Licenses		Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly		101,799.35	101,799.35	Thirty (32) Veh Registration Fee
			Negotiated Procurement 53.9	Quarterly	Quarterly	Quarterly	Quarterly		14,400.00	14,400.00	Thirty (32) Veh Emission Test Fee
SLC-18-068	Fidelity Bonds Premiums		Negotiated Procurement 53.5	January	January	January	January		52,500.00	52,500.00	Bonds of SAO, DO & SDO
SLC-18-069	Insurance Expenses		Negotiated Procurement 53.5	Quarterly	Quarterly	Quarterly	Quarterly		463,402.76	463,402.76	Insurance coverage of fifty seven (57) buildings and thirty two (32) organic vehicles catered by GSIS
SLC-18-072	Representation Expenses		Negotiated Procurement 53.9	Monthly	Monthly	Monthly	Monthly		13,249,114.36	13,249,114.36	Travel, Conference/Seminar/Workshop, CMO, Team Building, AFPTR and Other Command Directed Activities
	Total ABC								51,343,000.00	51,343,000.00	

Endorsed by:


FERDINAND F. QUIDILLA
Lieutenant General, AFP
Commander, SOLCOM

Recommend Approval by::


ARNOLD RAFAEL Y. DEPAKAKIBO
Major General, AFP
Chairman, GHQ, BAC 1

Approved by::


SALVADOR MELCHOR B. MISON JR
Lieutenant General, AFP
Vice Chief of Staff, AFP



OU4-15-02-17-03-051

HEADQUARTERS
CENTRAL COMMAND
ARMED FORCES OF THE PHILIPPINES
Camp Lapulapu, Cebu City

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CENTCOM-18-003	TRAINING EXPENSES		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		673,000.00	62,877.80		
			Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly			610,122.20		
CENTCOM-18-005	OFFICE SUPPLIES EXPENSES		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		6,166,372.96	6,166,372.96		
CENTCOM-18-010	DRUG & MEDICINES EXPENSES		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,229,510.00	2,229,510.00		
CENTCOM-18-011	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,415,340.00	1,415,340.00		
CENTCOM-18-012	FUEL, OIL AND LUBRICANTS EXPENSES		Comp Bidding	January	January	January	January		10,165,414.00	10,165,414.00		
CENTCOM-18-016	OTHER SUPPLIES AND MATERIALS EXPENSES		Nego 53.5	Quarterly	Quarterly	Quarterly	Quarterly		12,881,095.04	1,650,802.25		
			Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly			11,230,292.79		
CENTCOM-18-017	WATER EXPENSES		Direct Contracting	January	January	January	January		30,000.00	30,000.00		
CENTCOM-18-018	ELECTRICITY EXPENSES		Direct Contracting	January	January	January	January		6,366,700.00	6,366,700.00		
CENTCOM-18-019	POSTAGE AND COURIER SERVICE		Nego 53.9	Monthly	Monthly	Monthly	Monthly		84,000.00	84,000.00		
CENTCOM-18-020	TELEPHONE MOBILE		Direct Contracting	January	January	January	January		513,600.00	513,600.00		
CENTCOM-18-021	TELEPHONE LANDLINE		Direct Contracting	January	January	January	January		552,000.00	552,000.00		
CENTCOM-18-022	INTERNET SUBSCRIPTION EXPENSES		Direct Contracting	January	January	January	January		91,200.00	91,200.00		
CENTCOM-18-023	CABLE, SATELLITE, TELEGRAPH, AND RADIO EXPENSES		Direct Contracting	January	January	January	January		306,000.00	308,000.00		
CENTCOM-18-029	CONSULTANCY SERVICES		Nego 53.7	January	January	January	January		144,000.00	144,000.00		
CENTCOM-18-031	ENVIRONMENT / SANITARY SERVICES		Nego 53.9	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly		63,000.00	63,000.00		
CENTCOM-18-034	OTHER GENERAL SERVICES		Nego 53.9	Monthly	Monthly	Monthly	Monthly		852,064.00	852,064.00		
CENTCOM-18-037	R & M BUILDINGS		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,061,120.00	1,061,120.00		
CENTCOM-18-040	R & M OTHER STRUCTURES		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		298,880.00	298,880.00		
CENTCOM-18-042	R & M OFFICE EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		225,000.00	225,000.00		
CENTCOM-18-043	R & M INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT		Nego 53.9	February	February	February	February		356,000.00	356,000.00		
CENTCOM-18-044	R & M COMMUNICATION EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		264,000.00	264,000.00		
CENTCOM-18-046	R & M MILITARY, POLICE AND SECURITY EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		197,500.00	197,500.00		
CENTCOM-18-047	R & M MEDICAL EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		210,200.00	210,200.00		
CENTCOM-18-050	R & M OTHER MACHINERY AND EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		253,500.00	253,500.00		
CENTCOM-18-051	R & M MOTOR VEHICLES		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,001,600.00	1,001,600.00		
CENTCOM-18-052	R & M FURNITURE AND FIXTURES		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		40,000.00	40,000.00		
CENTCOM-18-054	SEMI-EXP - MACHINERY & EQUIPMENT-FURNITURE, FIXTURES		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		80,000.00	80,000.00		
CENTCOM-18-057	SEMI-EXP - MACHINERY & EQUIPMENT-OFFICE EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		159,300.00	159,300.00		
CENTCOM-18-058	SEMI-EXP - MACHINERY & EQUIPMENT-ICT EQUIPMENT		Nego 53.9	Quarterly	Quarterly	Quarterly	Quarterly		210,000.00	210,000.00		
CENTCOM-18-063	SEMI-EXP MACHINERY & EQUIPMENT-SPORT EQUIPMENT		Nego 53.9	1st, 2nd Quarter	1st, 2nd Quarter	1st, 2nd Quarter	1st, 2nd Quarter		20,000.00	20,000.00		
CENTCOM-18-066	TAXES, DUTIES AND LICENSES		Nego 53.5	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter		76,700.00	76,700.00		
CENTCOM-18-070	FIDELITY BOND PREMIUMS		Nego 53.5	April, September	April, September	April, September	April, September		100,875.00	100,875.00		
CENTCOM-18-071	INSURANCE EXPENSES		Nego 53.5	Monthly	Monthly	Monthly	Monthly		270,476.00	270,476.00		
CENTCOM-18-074	REPRESENTATION EXPENSES		Nego 53.9	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly		10,424,703.00	10,424,703.00		
CENTCOM-18-079	RENTS - EQUIPMENT		Nego 53.9	January	January	January	January		240,000.00	240,000.00		
CENTCOM-18-081	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS		Nego 53.5	October	October	October	October		33,850.00	33,850.00		
CENTCOM-18-087	SUBSCRIPTION EXPENSES		Nego 53.9	Monthly	Monthly	Monthly	Monthly		196,000.00	196,000.00		
TOTAL:									56,341,000.00	56,341,000.00		

Endorsed By:

OSCAR T. LACTAO
Lieutenant General, AFF
Commander

Recommend Approve:

ARNOLD RAEDEL Y DEPAKAKIBO
Major General, AFF
Chairperson, GHQ BAC1

Approve By

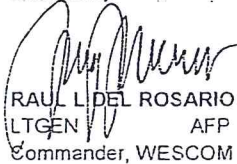
SALVADOR MELCHOR B. MISON JR.
Lieutenant General, AFF
Vice Chief of Staff, AFF

AFF Core Values: Honor, Service, Patriotism

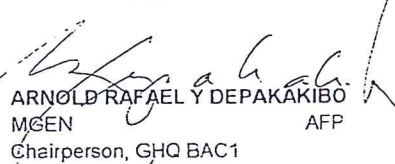
HEADQUARTERS
WESTERN COMMAND, AFP
Camp General Artemio G Ricarte, Puerto Princesa City
Annual Procurement Plan CY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<u>WESCOM-18-003</u>	Training Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	608,059.00	608,059.00		Support to different training requirements of the Command
			Nego Proc 53.9									
<u>WESCOM-18-005</u>	Office Supplies Expenses		Nego Proc 53.5	Qtly	Qtly	Qtly	Qtly		2,027,562.00	2,027,562.00		Support for office supplies requirements
<u>WESCOM-18-012</u>	Fuel, Oil and Lubricants Expenses		Competitive Bidding	Jan	Jan	Jan	Jan		8,932,380.00	8,932,380.00		POL requirements of the Command
<u>WESCOM-18-016</u>	Other Supplies and Materials Expenses		Nego Proc 53.5	Qtly	Qtly	Qtly	Qtly		730,100.00	730,100.00		Support for other supply requirements of the Command
			Nego Proc 53.9						3,894,715.64	3,894,715.64		
<u>WESCOM-18-020</u>	Telephone Mobile		Direct Contracting	Jan	Jan	Jan	Jan		396,480.00	396,480.00		Support for telecommunication requirements
			Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		586,600.00	586,600.00		
<u>WESCOM-18-040</u>	R & M Other Structures		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		1,275,000.00	1,275,000.00		Repair and maintenance of various buildings and structures
<u>WESCOM-18-042</u>	R & M Office Equipment		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		436,500.00	436,500.00		Repair and maintenance of ACUs
<u>WESCOM-18-043</u>	R & M Information & Communication Technology Equipment		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		459,642.00	459,642.00		Repair and maintenance of IT Eqpt
<u>WESCOM-18-044</u>	R & M Communication Equipment		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		181,934.00	181,934.00		Repair and maintenance of commo eqpt
<u>WESCOM-18-046</u>	R & M Military, Police and Security Equipment		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		524,280.00	524,280.00		Repair and maintenance of mobility assets (military specs)
<u>WESCOM-18-050</u>	R & M Other Machinery & Equipment		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		70,000.00	70,000.00		Repair and maintenance of other mach
<u>WESCOM-18-051</u>	R & M Motor Vehicle		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		1,007,970.00	1,007,970.00		Repair and maintenance of mobility
<u>WESCOM-18-067</u>	R & M Other Property, Plant & Equipment		Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly		252,700.00	252,700.00		Repair and maintenance of generator sets and refill of fire extinguisher
<u>WESCOM-18-069</u>	Taxes, Duties and Licenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		90,313.00	90,313.00		For renewal of vehicle registration
			Nego Proc 53.9						16,200.00	16,200.00		
<u>WESCOM-18-070</u>	Fidelity Bond Premiums	Nego Proc 53.5	Jan	Jan	Jan	Jan	97,075.00	97,075.00		Bonds of SAO and SDO		
<u>WESCOM-18-071</u>	Insurance Expenses	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	502,291.36	502,291.36		Building insurance and vehicle insurance requirements		
<u>WESCOM-18-072</u>	Advertising Expenses	Nego Proc 53.9	Jan	Jan	Jan	Jan	201,600.00	201,600.00		Support to Radio Programs		
<u>WESCOM-18-073</u>	Printing and Publication Expenses	Nego Proc 53.9	Qtly	Qtly	Qtly	Qtly	133,733.00	133,733.00		Support for reproduction of printed mtrls		
<u>WESCOM-18-074</u>	Representation Expenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	11,048,224.00	11,048,224.00		Support to diffent Command activities		
<u>WESCOM-18-079</u>	Rents - Equipment	Nego Proc 53.9	Jan	Jan	Jan	Jan	340,000.00	340,000.00		Rental of copier machines		
TOTAL									34,265,300.00	34,265,300.00		

Endorsed by:


RAUL L. DEL ROSARIO
LTGEN AFP
Commander, WESCOM

Recommend Approval:


ARNOLD RAFAEL Y DEPAKAKIBO
MGEN AFP
Chairperson, GHQ BAC1

Approved by:

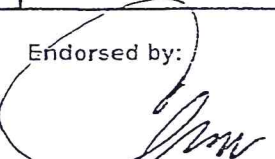

SALVADOR MELCHOR B MISON JR
LTGEN AFP
Vice Chief of Staff, AFP

HEADQUARTERS WESTERN MINDANAO COMMAND
Camp Don Basilio Navarro, Upper Calarian
Zamboanga City

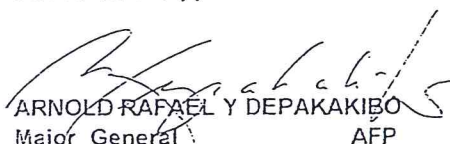
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WMC-18-003	Training Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		371,755.00	186,048.00		
			Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly			185,707.00		
WMC-18-005	Office Supplies Expenses		Negotiated Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		7,234,074.00	7,234,074.00		
WMC-18-012	Petroleum, Oil and Lubricant Expenses		Comp Bidding	Jan	Jan	Jan	Jan		14,202,948.00	14,202,948.00		
WMC-18-015	Military, Police and Traffic Supplies Expenses		Negotiated Proc 53.5	March	May				495,245.00	495,245.00		
WMC-18-016	Other Supplies and Materials Expenses		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		17,346,443.41	17,346,443.41		
WMC-18-017	Water Expenses		Direct Contracting	Jan	Jan	Jan	Jan		3,346,144.00	3,346,144.00		
WMC-18-018	Electricity Expenses		Direct Contracting	Jan	Jan	Jan	Jan		8,820,000.00	8,820,000.00		
WMC-18-020	Telephone Mobile		Direct Contracting	Jan	Jan	Jan	Jan		600,000.00	500,100.00		
			Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly			99,900.00		
WMC-18-021	Telephone Landline		Direct Contracting	Jan	Jan	Jan	Jan		560,000.00	560,000.00		
WMC-18-022	Internet Subscription Expenses		Direct Contracting	Jan	Jan	Jan	Jan		120,000.00	120,000.00		
WMC-18-023	Cable, Satellite Telegraph & Radio Expenses		Direct Contracting	Jan	Jan	Jan	Jan		60,000.00	60,000.00		
WMC-18-030	Other Professional Services		Negotiated Proc 53.7	Jan	Jan	Jan	Jan		2,328,000.00	2,328,000.00		
WMC-18-037	R & M Buildings		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		714,624.00	714,624.00		
WMC-18-040	R & M Other Structures		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		826,637.00	826,637.00		
WMC-18-041	R & M Machinery		Negotiated Proc 53.9	Mar	Jun	Aug			255,000.00	255,000.00		
WMC-18-042	R & M Office Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		830,000.00	830,000.00		
WMC-18-043	R & M Information & Communication Technology Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		373,960.00	373,960.00		
WMC-18-044	R & M Communication Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,016,108.00	1,016,108.00		
WMC-18-050	R & M Other Machinery and Equipment		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		509,999.96	509,999.96		
WMC-18-051	R & M Motor Vehicles		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,125,308.00	2,125,308.00		
WMC-18-053	R & M Furniture and Fixtures		Negotiated Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		480,000.00	480,000.00		
WMC-18-067	R & M Other Property, Plant & Equipment		Negotiated Proc 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter		70,000.00	70,000.00		
WMC-18-069	Taxes, Duties and Licenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		217,543.44	217,543.44		
WMC-18-070	Fidelity Bond Premiums		Negotiated Proc 53.5	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		150,000.00	150,000.00		
WMC-18-071	Insurance Expenses		Negotiated Proc 53.5	Monthly	Monthly	Monthly	Monthly		698,056.09	698,056.09		
WMC-18-074	Representation Expenses		Negotiated Proc 53.9	Monthly	Monthly	Monthly	Monthly		4,965,292.90	4,965,292.90		
	TOTAL								68,717,138.80	68,717,138.80		

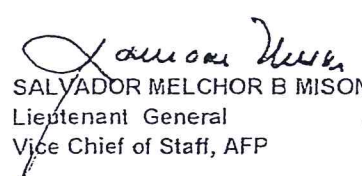
Endorsed by:


CARLITO G GALVEZ JR
Lieutenant General AFP
Commander

Recommend Approval:


ARNOLD RAFAEL Y DEPAKAKIBO
Major General AFP
Chairperson, GHQ BAC1

Approved by:


SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP



HEADQUARTERS
EASTERN MINDANAO COMMAND
ARMED FORCES OF THE PHILIPPINES
NSFA, Panacan, Davao City



ANNUAL PROCUREMENT PLAN (APP) FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EMC-18-003	Training Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		892,165.00	481,050.00		To enhance and update the knowledge of employees with regard to DRR0, ISO, Cyber Security, and GAD
			Nego Proc 53.5							411,115.00		
EMC-18-005	Office Supplies Expenses		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly		5,545,013.00	5,545,013.00		To support the daily operational activities of the Command
EMC-18-010	Drugs and Medicines Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		82,000.00	82,000.00		To support the daily operational activities of the Command
EMC-18-011	Medical, Dental and Laboratory Supplies Expenses		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		336,000.00	336,000.00		To support the daily operational activities of the Command
EMC-18-012	Fuel, Oil and Lubricants Expenses		Public Bidding	January	January	January	January		14,262,500.00	14,262,500.00		To support the daily operational activities of the Command
EMC-18-015	Military, Police and Traffic Supplies Expenses		Nego Proc 53.5	April, July	April, July	April, July	April, July		232,000.00	100,000.00		To support the daily operational activities of the Command
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly			132,000.00		
EMC-18-016	Other Supplies and Materials Expenses	EMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	11,441,890.00	11,441,890.00		To support the daily operational activities of the Command
EMC-18-019	Postage and Courier Services		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		9,600.00	9,600.00		Payment for the Courier Services
EMC-18-020	Telephone Mobile		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		2,520,800.00	2,520,800.00		Payment for the Prepaid Subscription
EMC-18-021	Telephone Landline		Direct Contracting	January	January	January	January		85,856.00	85,856.00		Payment for the Landline Subscription
EMC-18-022	Internet Subscription Expenses		Direct Contracting	January	January	January	January		120,000.00	120,000.00		Payment for the Internet Subscription
EMC-18-023	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		175,000.00	175,000.00		Payment for the Cable Subscription
EMC-18-030	Other Professional Services		Nego Proc 53.7	January	January	January	January		192,000.00	192,000.00		Payment for the Professional Fee
EMC-18-037	R&M Buildings		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		480,000.00	480,000.00		To maintain the serviceability of Facilities

EMC-18-040	R&M Other Structures	EMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,800,400.00	1,800,400.00	To maintain the serviceability of Facilities
EMC-18-042	R&M Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00	To maintain the serviceability of Air Condition Units
EMC-18-043	R&M Information & Commo Technology Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		685,000.00	685,000.00	To maintain the serviceability of ICT Equipment
EMC-18-044	R&M Communication Equipment		Nego Proc 53.9	March	March	March	March		311,300.00	311,300.00	To maintain the serviceability of Communication Equipment
EMC-18-045	R&M Disaster Response & Rescue Equipment		Nego Proc 53.9	May	May	May	May		39,000.00	39,000.00	To maintain the serviceability of DRR Equipment
EMC-18-046	R&M Military, Police and Security Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		384,000.00	384,000.00	To maintain the serviceability of Military, Police and Security Equipment
EMC-18-050	R&M Other Machinery and Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		142,000.00	142,000.00	To maintain the serviceability of Other Machinery and Equipment
EMC-18-051	R&M Motor Vehicles		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,587,692.00	1,587,692.00	To maintain the serviceability of Vehicles
EMC-18-054	R&M Semi Expendable Mach & Eqpt - Furniture and Fixture		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		391,000.00	391,000.00	To maintain the serviceability of Furniture and Fixture
EMC-18-057	R&M Semi Expendable Mach & Eqpt - Office Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		120,000.00	120,000.00	To maintain the serviceability of Office Equipment
EMC-18-058	R&M Semi Expendable Mach & Eqpt - Info & Commo Tech Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00	To maintain the serviceability of ICT Equipment
EMC-18-059	R&M Semi Expendable Mach & Eqpt - Communication Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		85,000.00	85,000.00	To maintain the serviceability of Communication Equipment
EMC-18-067	Taxes, Duties and Licenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		101,832.77	101,832.77	Payment for the Registration & Emission of Vehicles
EMC-18-068	Fidelity Bond Premiums Expenses		Nego Proc 53.5	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul		75,000.00	75,000.00	Payment for SAC, SDO & DO Bond
EMC-18-069	Insurance Expenses		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		267,536.23	267,536.23	Payment for Building & Vehicle Insurance
EMC-18-071	Printing and Publication Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		1,215,000.00	1,215,000.00	To support the daily operational activities of the Command
EMC-18-072	Representation Expenses		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		16,770,695.00	16,770,695.00	To support the daily operational activities of the Command
TOTAL :									60,550,280.00	60,550,280.00	

Endorsed by:

REY LEONARDO B GUERRERO
LTGEN
Commander

AFP

Recommend Approval:

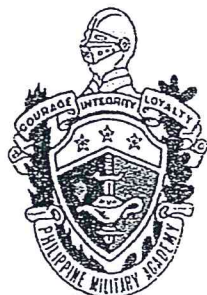
ARNOLD RAFAEL Y DEPAKAKIBO
MGEN
Chairperson, GHQ BAC 1

AFP

Approved by:

SALVADOR MELCHOR B MISON JR
LTGEN
Vice Chief of Staff, AFP

AFP



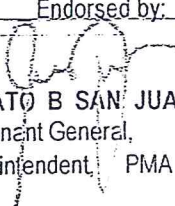
PHILIPPINE MILITARY ACADEMY ANNUAL PROCUREMENT PLAN FOR CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)				Remarks description of Program/Project)	(brief
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	PS		
PMA-18-003	Training Expenses	PMA	NEGO PROC 53.9					GAA	5,030,622.10	5,030,622.10			Training expenses of the Command	
		PMA	NEGO PROC 53.5					GAA	750,420.00	750,420.00				
PMA-18-005	Office Supplies Expenses	PMA	NEGO PROC 53.5					GAA	9,112,346.00	9,112,346.00			Office supplies expenses	
		PMA	NEGO PROC 53.9					GAA	3,882,080.75	3,882,080.75				
PMA-18-006	Accountable Forms Expenses	PMA	NEGO PROC 53.5					GAA	40,000.00	40,000.00			Check Booklets (LBP) for use of 14th FSU	
PMA-18-010	Drugs and Medicines Expenses	PMA	COMP BIDDING (Ordering Agreement)					GAA	2,100,000.00	2,100,000.00			In Support of Medical Needs of Cadets /Organic and dependents of the Command	
PMA-18-011	Medical / Dental / Lab Supplies Expenses	PMA	COMP BIDDING (Ordering Agreement)					GAA	1,710,000.00	1,710,000.00			CPE for class 2023 and Organic/dependents	
PMA-18-012	Fuel, Oil & Lubricants (FOL) Expenses	PMA	COMP BIDDING					GAA	24,536,745.00	24,536,745.00			Fuel expenses of the Command	
PMA-18-013	Agricultural Supplies Expenses	PMA	NEGO PROC 53.9					GAA	470,000.00	470,000.00			Beautification/maintenance of 3 camps	
PMA-18-015	Military, Police and Traffic Supplies Expenses	PMA	NEGO PROC 53.5					GAA	7,090,121.00	7,090,121.00			MP paraphernalias	
		PMA	NEGO PROC 53.9					GAA	289,879.00	289,879.00				
PMA-18-016	Other supplies and Materials Expenses	PMA	NEGO PROC 53.9					GAA	13,738,162.25	13,738,162.25			Other supplies and Memento expenses	
PMA-18-017	Water Expenses	PMA	DIRECT CONTRACTING					GAA	360,000.00	360,000.00			Water expenses of the Command (3 camps)	

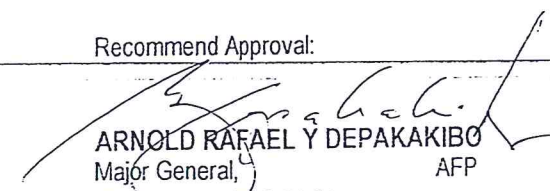
PMA-18-018	Electricity Expenses	PMA	DIRECT CONTRACTING					GAA	13,836,600.00	13,836,600.00			Electricity expenses of the Command
PMA-18-019	Postage & Courier Service	PMA	NEGO PROC 53.9					GAA	649,530.00	649,530.00			Mailing Expenses of the Command
PMA-18-020	Telephone Mobile	PMA	DIRECT CONTRACTING					GAA	1,834,200.00	1,834,200.00			Postpaid and prepaid expenses
		PMA	NEGO PROC 53.9					GAA	88,500.00	88,500.00			
PMA-18-021	Telephone Landline	PMA	DIRECT CONTRACTING					GAA	300,000.00	300,000.00			Payment of Landline expenses
PMA-18-022	Internet Subscription Expenses	PMA	DIRECT CONTRACTING					GAA	1,752,000.00	1,752,000.00			Payment of internet exp (PLDT and Globe)
PMA-18-023	Cable / Satellite / Telegraph Expenses	PMA	DIRECT CONTRACTING					GAA	420,000.00	420,000.00			Payment to Sky Cable
PMA-18-027	Legal Services	PMA	NEGO PROC 53.7					GAA	32,000.00	32,000.00			Payment of Special Counsel Allowance
PMA-18-029	Consultancy Services	PMA	NEGO PROC 53.7					GAA	192,000.00	192,000.00			Payment of Special Counsel Allowance
PMA-18-030	Other Professional Services	PMA	NEGO PROC 53.7					GAA	15,236,382.00	15,236,382.00			Other Professional Services Expenses
PMA-18-034	Other General Services	PMA	NEGO PROC 53.9					GAA	528,000.00	528,000.00			Laundry, Carpet Shampooing & Pest Control
PMA-18-037	Repair & Maintenance of Buildings	PMA	NEGO PROC 53.9					GAA	2,661,813.43	2,661,813.43			Repair of Various Buildings of the command with fast moving items
PMA-18-039	Repair & Maintenance of Hospitals & Health Centers	PMA	NEGO PROC 53.9					GAA	200,000.00	200,000.00			Repair of PMA Hospital and Health Center
PMA-18-040	Repair & Maintenance of Other Structures	PMA	NEGO PROC 53.9					GAA	2,460,451.38	2,460,451.38			Repainting and Repair of road gutter and other outside utilities
PMA-18-041	Repair & Maintenance of Machinery	PMA	NEGO PROC 53.9					GAA	190,000.00	190,000.00			Repair exp of quarter master items and various machies of the command(PRTC machines,xerox,risingraph etc)
PMA-18-042	Repair & Maintenance of Office Equipment	PMA	NEGO PROC 53.9					GAA	144,500.00	144,500.00			Repair & maintenance of Photocopy Machine, Risingraph & Aircon type window
PMA-18-043	Repair & Maintenance of ICT Equipment	PMA	NEGO PROC 53.9					GAA	1,851,910.00	1,851,910.00			Maintenance of ICT equipment
PMA-18-044	Repair & Maintenance of Communication Equipment	PMA	NEGO PROC 53.9					GAA	163,090.00	163,090.00			Maintenance of communication Equipment
PMA-18-045	Repair & Maintenance of Disaster Response and Rescue Equipment	PMA	NEGO PROC 53.9					GAA	40,000.00	40,000.00			Maintenance of Disaster Response and Rescue Equipment
PMA-18-046	Repair & Maintenance of Military, Police and Security Equipment	PMA	NEGO PROC 53.9					GAA	190,000.00	190,000.00			Repair and maintenance of M14 & M16 rifles and DRTG Equipment
PMA-18-047	Repair & Maintenance of Medical Equipment	PMA	NEGO PROC 53.9					GAA	130,000.00	130,000.00			Repair of hospital machines and equipment

<u>PMA-18-049</u>	Repair & Maintenance of Sports Equipment	PMA	NEGO PROC 53.9					GAA	400,000.00	400,000.00			Repair and Maintenance of Sports Equipment
<u>PMA-18-050</u>	Repair & Maintenance of Other Machinery & Equipment	PMA	NEGO PROC 53.9					GAA	1,265,000.00	1,265,000.00			Repair & Maintenance of Other Machinery & Equipment
<u>PMA-18-051</u>	Repair & Maintenance of Motor Vehicles	PMA	NEGO PROC 53.9					GAA	4,702,717.50	4,702,717.50			Repair and maintenance of various vehicles
<u>PMA-18-053</u>	Repair & Maintenance of Furniture & Fixtures	PMA	NEGO PROC 53.9					GAA	8,000.00	8,000.00			Upholstery of sofa for dental dispensary
<u>PMA-18-069</u>	Taxes, Duties and Licenses (Vehicle Registration, etc)	PMA	NEGO PROC 53.5					GAA	316,000.00	316,000.00			Registration and Emission test of 108 vehicles and registration of hospital licenses
		PMA	NEGO PROC 53.9					GAA	57,000.00	57,000.00			
<u>PMA-18-070</u>	Fidelity Bonds Premiums	PMA	NEGO PROC 53.5					GAA	137,500.00	137,500.00			Fidelity bond of SDO, SAO, CO Finance
<u>PMA-18-071</u>	Insurance (Building, Vehicle, Real Property)	PMA	NEGO PROC 53.5					GAA	1,380,000.00	1,380,000.00			Payment of 108 vehicle insurance and 79 buildings
<u>PMA-18-072</u>	Advertising Expenses	PMA	NEGO PROC 53.9					GAA	140,000.00	140,000.00			Advertising Expenses
<u>PMA-18-073</u>	Printing & Publication Expenses	PMA	NEGO PROC 53.9					GAA	706,706.00	706,706.00			Reproduction of Documents of various offices
<u>PMA-18-074</u>	Representation Expenses	PMA	NEGO PROC 53.9					GAA	13,138,277.50	13,138,277.50			Representation Expenses of the Command for various activities
<u>PMA-18-078</u>	Rents- Motor Vehicles	PMA	NEGO PROC 53.9					GAA	1,080,000.00	1,080,000.00			Rent expenses for Motor Vehicles
<u>PMA-18-079</u>	Rents- Equipment	PMA	NEGO PROC 53.9					GAA	208,000.00	208,000.00			Rent expenses for Equipment
<u>PMA-18-080</u>	Rents-Living Quarters	PMA	NEGO PROC 53.5					GAA	377,442.00	377,442.00			Rent expenses for Living Quarters
<u>PMA-18-082</u>	Subscription Expenses	PMA	NEGO PROC 53.9					GAA	234,000.00	234,000.00			Subscription Expenses
	TOTAL									136,161,995.91			

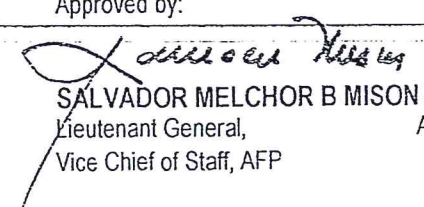
Endorsed by:


DONATO B SAN JUAN II
 Lieutenant General, AFP
 Superintendent, PMA

Recommend Approval:


ARNOLD RAFAEL Y DEPAKAKIBO
 Major General, AFP
 Chairperson, CHQ BAC1

Approved by:


SALVADOR MELCHOR B MISON JR
 Lieutenant General, AFP
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
ARMED FORCES OF THE PHILIPPINES HEALTH SERVICE COMMAND
Camp Colonel Victoriano K Luna, V Luna Avenue, Quezon City

Annual Procurement Plan CY 2018

Code (PAP)	Procurement Program / Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPHSC-18-003C	Training Expenses	COMMAND GROUP	Negotiated 53.5	January	January	January	January		64,965.00	64,965.00		
			Negotiated 53.9	January	January	January	January		2,505,135.00	2,505,135.00		
AFPHSC-18-004C	Accountable Forms Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		119,200.00	119,200.00		
AFPHSC-18-005C	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	January		5,184,419.02	5,184,419.02		
AFPHSC-18-008C	Animal & Zoological Supplies Expenses		Negotiated 53.9	January	January	January	January		284,241.60	284,241.60		
AFPHSC-18-012C	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January		26,784,817.27	26,784,817.27		
AFPHSC-18-014C	Textbooks and Instructional Materials Expenses		Negotiated 53.9	April	April	April	April		164,790.00	164,790.00		
AFPHSC-18-016C	Other Supplies and Materials Expenses		Comp Bidding	January	January	January	January		7,500,000.00	7,500,000.00		
			Negotiated 53.9	January	January	January	January		17,195,140.00	17,195,140.00		
AFPHSC-18-019C	Postage and Courier Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		17,000.00	17,000.00		
AFPHSC-18-020C	Telephone - Mobile		Negotiated 53.9	January	January	January	January		600,000.00	600,000.00		
AFPHSC-18-021C	Telephone - Landline		Direct Contracting	January	January	January	January		3,000,000.00	3,000,000.00		
AFPHSC-18-022C	Internet Subscription Expenses		Direct Contracting	January	January	January	January		1,000,000.00	1,000,000.00		
AFPHSC-18-023C	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		1,000,000.00	1,000,000.00		
AFPHSC-18-029C	Consultancy Services		Negotiated 53.7	Semestral	Semestral	Semestral	Semestral		2,124,000.00	2,124,000.00		
AFPHSC-18-034C	Other General Services		Comp Bidding	January	January	January	January		18,240,000.00	18,240,000.00		
			Negotiated 53.7	January	January	January	January		16,920,000.00	16,920,000.00		
AFPHSC-18-035C	R & M Power Supply Systems		Comp Bidding	January	January	January	January		5,952,281.75	5,952,281.75		
			Negotiated 53.9	Semestral	Semestral	Semestral	Semestral		1,968,890.00	1,968,890.00		
AFPHSC-18-037C	R & M Buildings		Negotiated 53.9	January	January	January	January		14,000,000.00	14,000,000.00		
			Comp Bidding	January	January	January	January		3,000,000.00	3,000,000.00		
AFPHSC-18-038C	R & M School Buildings		Negotiated 53.9	January	January	January	January		2,300,000.00	2,300,000.00		
			Comp Bidding	January	January	January	January		4,400,000.00	4,400,000.00		
AFPHSC-18-039C	R & M Hospitals & Health Centers		Negotiated 53.9	January	January	January	January		1,600,000.00	1,600,000.00		
			Comp Bidding	January	January	January	January		3,000,000.00	3,000,000.00		
AFPHSC-18-040C	R & M Other Structures		Negotiated 53.9	January	January	January	January		15,000,000.00	15,000,000.00		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		8,000,000.00	8,000,000.00		
AFPHSC-18-042C	R & M Office Equipment		Negotiated 53.9	January	January	January	January		20,000.00	20,000.00		
AFPHSC-18-043C	R & M ICT Equipment		Negotiated 53.9	March	March	March	March		10,074,796.00	10,074,796.00		
AFPHSC-18-047C	R & M Medical Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,000,000.00	1,000,000.00		
AFPHSC-18-051C	R & M Motor Vehicles		Negotiated 53.9	January	January	January	January		275,000.00	275,000.00		
AFPHSC-18-066C	Advertising Expenses		Negotiated 53.5	January	January	January	January		177,750.00	177,750.00		
AFPHSC-18-068C	Fidelity Bond Premiums		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		623,000.00	623,000.00		
AFPHSC-18-071C	Printing and Publication Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		7,757,700.00	7,757,700.00		
AFPHSC-18-072C	Representation Expenses		Negotiated 53.9	January	January	January	January		850,000.00	850,000.00		
AFPHSC-18-077C	Rents - Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,174,980.00	1,174,980.00		
AFPHSC-18-084C	Semi Expendable - Information & Communication Technology Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,370,000.00	1,370,000.00		
AFPHSC-18-088C	Semi Expendable - Furniture & Fixtures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly					



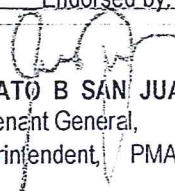
PHILIPPINE MILITARY ACADEMY ANNUAL PROCUREMENT PLAN FOR CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)				Remarks description of Program/Project) (brief
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	PS	
PMA-18-003	Training Expenses	PMA	NEGO PROC 53.9					GAA	5,030,622.10	5,030,622.10			Training expenses of the Command
		PMA	NEGO PROC 53.5					GAA	750,420.00	750,420.00			
PMA-18-005	Office Supplies Expenses	PMA	NEGO PROC 53.5					GAA	9,112,346.00	9,112,346.00			Office supplies expenses
		PMA	NEGO PROC 53.9					GAA	3,882,080.75	3,882,080.75			
PMA-18-006	Accountable Forms Expenses	PMA	NEGO PROC 53.5					GAA	40,000.00	40,000.00			Check Booklets (LBP) for use of 14th FSU
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PMA-18-011	Medical / Dental / Lab Supplies Expenses	PMA	COMP BIDDING (Ordering Agreement)					GAA	1,710,000.00	1,710,000.00			CPE for class 2023 and Organic/dependents
PMA-18-012	Fuel, Oil & Lubricants (FOL) Expenses	PMA	COMP BIDDING					GAA	24,536,745.00	24,536,745.00			Fuel expenses of the Command
PMA-18-013	Agricultural Supplies Expenses	PMA	NEGO PROC 53.9					GAA	470,000.00	470,000.00			Beautification/maintenance of 3 camps
PMA-18-015	Military, Police and Traffic Supplies Expenses	PMA	NEGO PROC 53.5					GAA	7,090,121.00	7,090,121.00			MP paraphernalias
		PMA	NEGO PROC 53.9					GAA	289,879.00	289,879.00			
PMA-18-016	Other supplies and Materials Expenses	PMA	NEGO PROC 53.9					GAA	13,738,162.25	13,738,162.25			Other supplies and Memento expenses
PMA-18-017	Water Expenses	PMA	DIRECT CONTRACTING					GAA	360,000.00	360,000.00			Water expenses of the Command (3 camps)

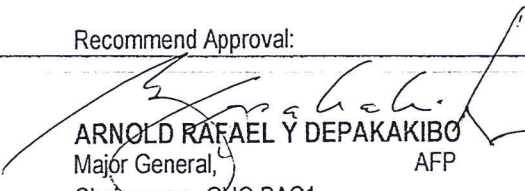
PMA-18-018	Electricity Expenses	PMA	DIRECT CONTRACTING					GAA	13,836,600.00	13,836,600.00			Electricity expenses of the Command
PMA-18-019	Postage & Courier Service	PMA	NEGO PROC 53.9					GAA	649,530.00	649,530.00			Mailing Expenses of the Command
PMA-18-020	Telephone Mobile	PMA	DIRECT CONTRACTING					GAA	1,834,200.00	1,834,200.00			Postpaid and prepaid expenses
		PMA	NEGO PROC 53.9					GAA	88,500.00	88,500.00			
PMA-18-021	Telephone Landline	PMA	DIRECT CONTRACTING					GAA	300,000.00	300,000.00			Payment of Landline expenses
PMA-18-022	Internet Subscription Expenses	PMA	DIRECT CONTRACTING					GAA	1,752,000.00	1,752,000.00			Payment of internet exp (PLDT and Globe)
PMA-18-023	Cable / Satellite / Telegraph Expenses	PMA	DIRECT CONTRACTING					GAA	420,000.00	420,000.00			Payment to Sky Cable
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PMA-18-029	Consultancy Services	PMA	NEGO PROC 53.7					GAA	192,000.00	192,000.00			Payment of Special Counsel Allowance
PMA-18-030	Other Professional Services	PMA	NEGO PROC 53.7					GAA	15,236,382.00	15,236,382.00			Other Professional Services Expenses
PMA-18-034	Other General Services	PMA	NEGO PROC 53.9					GAA	528,000.00	528,000.00			Laundry, Carpet Shampooing & Pest Control
PMA-18-037	Repair & Maintenance of Buildings	PMA	NEGO PROC 53.9					GAA	2,661,813.43	2,661,813.43			Repair of Various Buildings of the command with fast moving items
PMA-18-039	Repair & Maintenance of Hospitals & Health Centers	PMA	NEGO PROC 53.9					GAA	200,000.00	200,000.00			Repair of PMA Hospital and Health Center
PMA-18-040	Repair & Maintenance of Other Structures	PMA	NEGO PROC 53.9					GAA	2,460,451.38	2,460,451.38			Repainting and Repair of road gutter and other outside utilities
PMA-18-041	Repair & Maintenance of Machinery	PMA	NEGO PROC 53.9					GAA	190,000.00	190,000.00			Repair exp of quarter master items and various machies of the command(PRTC machines,xerox,risograph etc)
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PMA-18-047	Repair & Maintenance of Medical Equipment	PMA	NEGO PROC 53.9					GAA	130,000.00	130,000.00			Repair of hospital machines and equipment

PMA-18-049	Repair & Maintenance of Sports Equipment	PMA	NEGO PROC 53.9					GAA	400,000.00	400,000.00			Repair and Maintenance of Sports Equipment
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PMA-18-051	Repair & Maintenance of Motor Vehicles	PMA	NEGO PROC 53.9					GAA	4,702,717.50	4,702,717.50			Repair and maintenance of various vehicles
PMA-18-053	Repair & Maintenance of Furniture & Fixtures	PMA	NEGO PROC 53.9					GAA	8,000.00	8,000.00			Upholstery of sofa for dental dispensary
PMA-18-069	Taxes, Duties and Licenses (Vehicle Registration, etc)	PMA	NEGO PROC 53.5					GAA	316,000.00	316,000.00			Registration and Emission test of 108 vehicles and registration of hospital licenses
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PMA-18-071	Insurance (Building, Vehicle, Real Property)	PMA	NEGO PROC 53.5					GAA	1,380,000.00	1,380,000.00			Payment of 108 vehicle insurance and 79 buildings
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Endorsed by:


DONATO B SAN JUAN II
 Lieutenant General, AFP
 Superintendent, PMA

Recommend Approval:


ARNOLD RAFAEL Y DEPAKAKIBO
 Major General, AFP
 Chairperson, GHQ BAC1

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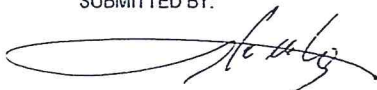

SALVADOR MELCHOR B MISON JR
 Lieutenant General, AFP
 Vice Chief of Staff, AFP

Code (PAP)	Procurement Program / Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPHSC-18-003S	Training Expenses	HEALTH SERVICE EDUCATION & TRAINING CENTER	Shopping 52.1b	March	March	March	March	GAA CY 2018, AFPHSC MOOE CY 2018	80,000.00	80,000.00		
AFPHSC-18-005S	Office Supplies Expenses		Negotiated 53.5	February	February	February	February		144,980.00	144,980.00		
AFPHSC-18-038S	R & M School Buildings		Negotiated 53.9	February	February	February	February		1,750,020.00	1,750,020.00		
AFPHSC-18-072S	Representation Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		592,402.53	592,402.53		
			Negotiated 53.9	March	March	March	March		500,000.00	500,000.00		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		244,000.00	244,000.00		
AFPHSC-18-003P	Training Expenses	PUBLIC HEALTH SERVICE CENTER	Negotiated 53.5	Monthly	Monthly	Monthly	Monthly	GAA CY 2018, AFPHSC MOOE CY 2018	4,800.00	4,800.00		
AFPHSC-18-005P	Office Supplies Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		307,120.00	307,120.00		
AFPHSC-18-010P	Drugs & Medicines Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		270,087.00	270,087.00		
AFPHSC-18-011P	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	February	February	February	February		4,386,167.50	4,386,167.50		
AFPHSC-18-072P	Representation Expenses		Negotiated 53.9	January	January	January	January		609,754.50	609,754.50		
			Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		146,500.00	146,500.00		
AFPHSC-18-003D	Training Expenses	DENTAL SERVICE CENTER	Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA CY 2016, AFPHSC MOOE CY 2018	59,392.75	59,392.75		
AFPHSC-18-005D	Office Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		663,932.05	663,932.05		
AFPHSC-18-007D	Non-Accountable Forms		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		137,818.58	137,818.58		
AFPHSC-18-010D	Drugs & Medicines Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		27,500.00	27,500.00		
AFPHSC-18-011D	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		140,940.20	140,940.20		
AFPHSC-18-012D	Fuel, Oil and Lubricants Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		683,090.00	683,090.00		
AFPHSC-18-016D	Other Supplies and Materials Expenses		Comp Bidding	January	January	January	January		1,060,259.00	1,060,259.00		
AFPHSC-18-020D	Telephone - Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		575,453.98	575,453.98		
AFPHSC-18-021D	Telephone - Landline		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		50,000.00	50,000.00		
AFPHSC-18-022D	Internet Subscription Expenses		Direct Contracting	January	January	January	January		34,800.00	34,800.00		
AFPHSC-18-023D	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	January	January	January	January		137,760.00	137,760.00		
AFPHSC-18-037D	R & M Buildings		Direct Contracting	January	January	January	January		27,840.00	27,840.00		
AFPHSC-18-042D	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		142,539.34	142,539.34		
AFPHSC-18-043D	R & M ICT Equipment		Negotiated 53.9	February	February	February	February		69,548.00	69,548.00		
AFPHSC-18-047D	R & M Medical Equipment		Negotiated 53.9	February	February	February	February		77,651.25	77,651.25		
AFPHSC-18-051D	R & M Motor Vehicles		Negotiated 53.9	March	March	March	March		47,760.00	47,760.00		
AFPHSC-18-053D	R & M Furniture & Fixtures		Negotiated 53.9	April	April	April	April		147,500.00	147,500.00		
AFPHSC-18-058D	R & M Semi Expendable - ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		62,435.00	62,435.00		
			Negotiated 53.9	February	February	February	February		91,843.74	91,843.74		
AFPHSC-18-067D	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		10,945.00	10,945.00		
			Negotiated 53.9	January	January	January	January		2,010.00	2,010.00		
AFPHSC-18-068D	Fidelity Bond Premiums		Negotiated 53.5	January	January	January	January		3,000.00	3,000.00		
AFPHSC-18-069D	Insurance Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		82,900.00	82,900.00		
AFPHSC-18-072D	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		481,975.00	481,975.00		
AFPHSC-18-080D	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		21,600.00	21,600.00		
AFPHSC-18-083D	Semi Expendable - Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		20,000.00	20,000.00		
AFPHSC-18-087D	Semi Expendable - Other Machinery & Equipment		Negotiated 53.9	February	February	February	February		73,052.54	73,052.54		
AFPHSC-18-088D	Semi Expendable - Furniture & Fixtures		Negotiated 53.9	March	March	March	March		133,417.82	133,417.82		
AFPHSC-18-003T	Training Expenses		Negotiated 53.5	May	May	May	May		1,012.32	1,012.32		
AFPHSC-18-005T	Office Supplies Expenses		Negotiated 53.9	May	May	May	May		43,372.15	43,372.15		
AFPHSC-18-008T	Animal & Zoological Supplies Expenses		Negotiated 53.5	February	February	February	February		34,785.36	34,785.36		
AFPHSC-18-010T	Drugs & Medicines Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		439,783.33	439,783.33		
			Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		192,085.00	192,085.00		

Code (PAP)	Procurement Program / Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFPHSC-18-012T	Fuel, Oil and Lubricants Expenses	VETERINARY SERVICE CENTER	Comp Bidding	January	January	January	January	GAA CT 2018, AFPHSC MOOE CY 2018	60,411.00	60,411.00		
AFPHSC-18-016T	Other Supplies and Materials Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		42,147.62	42,147.62		
AFPHSC-18-020T	Telephone - Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		7,400.00	7,400.00		
AFPHSC-18-022T	Internet Subscription Expenses		Direct Contracting	January	January	January	January		11,988.00	11,988.00		
AFPHSC-18-037T	R & M Buildings		Negotiated 53.9	March	March	March	March		87,937.00	87,937.00		
AFPHSC-18-051T	R & M Motor Vehicles		Negotiated 53.9	March	March	March	March		14,795.00	14,795.00		
AFPHSC-18-057T	R & M Semi Expendable - Office Equipment		Negotiated 53.9	February	February	February	February		29,350.00	29,350.00		
AFPHSC-18-058T	R & M Semi Expendable - ICT Equipment		Negotiated 53.9	February	February	February	February		41,900.00	41,900.00		
AFPHSC-18-072T	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		116,800.00	116,800.00		
	HEALTH SERVICE NORTH											
AFPHSC-18-003R	Training Expenses	Camp Aquino Station Hospital	Shopping 52.1b	January	January	January	January		37,000.00	37,000.00		
AFPHSC-18-005R	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		60,000.00	60,000.00		
AFPHSC-18-009R	Food Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		12,000.00	12,000.00		
AFPHSC-18-010R	Drugs & Medicines Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		756,000.00	756,000.00		
AFPHSC-18-011R	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		414,000.00	414,000.00		
AFPHSC-18-016R	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		40,500.00	40,500.00		
AFPHSC-18-020R	Telephone - Mobile		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		36,000.00	36,000.00		
AFPHSC-18-032R	Janitorial Services		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		42,000.00	42,000.00		
AFPHSC-18-039R	R & M Hospitals & Health Centers		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00		
AFPHSC-18-042R	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		12,000.00	12,000.00		
AFPHSC-18-043R	R & M ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		7,000.00	7,000.00		
AFPHSC-18-047R	R & M Medical Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		107,000.00	107,000.00		
AFPHSC-18-050R	R & M Other Machinery and Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		5,000.00	5,000.00		
AFPHSC-18-051R	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		121,280.00	121,280.00		
AFPHSC-18-067R	Taxes, Duties and Licenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		15,000.00	15,000.00		
AFPHSC-18-072R	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		97,600.00	97,600.00		
	HEALTH SERVICE CENTRAL											
AFPHSC-18-003E	Training Expenses	Camp Lapu Lapu Station Hospital	Negotiated 53.9	April	April	April	April		90,000.00	90,000.00		
AFPHSC-18-005E	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		417,640.00	417,640.00		
AFPHSC-18-010E	Drugs & Medicines Expenses		Comp Bidding	January	January	January	January		1,920,000.00	1,920,000.00		
AFPHSC-18-011E	Medical, Dental and Laboratory Supplies Expenses		Comp Bidding	January	January	January	January		1,080,000.00	1,080,000.00		
AFPHSC-18-012E	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January		180,000.00	180,000.00		
AFPHSC-18-016E	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		114,250.00	114,250.00		
AFPHSC-18-018E	Electricity Expenses		Direct Contracting	January	January	January	January		772,300.00	772,300.00		
AFPHSC-18-020E	Telephone - Mobile		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		3,600.00	3,600.00		
AFPHSC-18-021E	Telephone - Landline		Direct Contracting	January	January	January	January		24,000.00	24,000.00		
AFPHSC-18-023E	Cable, Satellite, Telegraph and Radio Expenses		Negotiated 53.9	January	January	January	January		20,000.00	20,000.00		
AFPHSC-18-029E	Consultancy Services		Negotiated 53.7	Monthly	Monthly	Monthly	Monthly		144,000.00	144,000.00		
AFPHSC-18-031E	Environment / Sanitary Services		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		83,000.00	83,000.00		
AFPHSC-18-034E	Other General Services		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		44,400.00	44,400.00		
AFPHSC-18-042E	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
AFPHSC-18-047E	R & M Medical Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		50,000.00	50,000.00		
AFPHSC-18-050E	R & M Other Machinery and Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		13,500.00	13,500.00		
AFPHSC-18-051E	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		64,150.00	64,150.00		
AFPHSC-18-067E	Taxes, Duties and Licenses		Negotiated 53.5	January	January	January	January		4,600.00	4,600.00		
AFPHSC-18-072E	Representation Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly		120,000.00	120,000.00		

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				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEALTH SERVICE SOUTH											
AFPHSC-18-003U	Training Expenses	Camp Navarro General Hospital	Negotiated 53.9	Semestral	Semestral	Semestral	Semestral		40,000.00	40,000.00		
AFPHSC-18-010U	Drugs & Medicines Expenses		Comp Bidding	January	January	January	January		1,200,000.00	1,200,000.00		
AFPHSC-18-011U	Medical, Dental and Laboratory Supplies Expenses		Comp Bidding	January	January	January	January		1,800,000.00	1,800,000.00		
AFPHSC-18-016U	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		301,249.84	301,249.84		
AFPHSC-18-017U	Water Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		840,000.00	840,000.00		
AFPHSC-18-018U	Electricity Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		2,160,000.00	2,160,000.00		
AFPHSC-18-021U	Telephone - Landline		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		
AFPHSC-18-023U	Cable, Satellite, Telegraph and Radio Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		7,200.00	7,200.00		
AFPHSC-18-034U	Other General Services		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		168,000.00	168,000.00		
AFPHSC-18-035U	R & M Power Supply Systems		Negotiated 53.9	April	April	April	April		25,000.00	25,000.00		
AFPHSC-18-042U	R & M Office Equipment		Negotiated 53.9	April	April	April	April		109,600.00	109,600.00		
AFPHSC-18-043U	R & M ICT Equipment		Negotiated 53.9	April	April	April	April		36,000.00	36,000.00		
AFPHSC-18-050U	R & M Other Machinery and Equipment		Negotiated 53.9	April	April	April	April		22,500.00	22,500.00		
AFPHSC-18-051U	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		180,000.00	180,000.00		
AFPHSC-18-053U	R & M Furniture & Fixtures		Negotiated 53.9	April	April	April	April		50,000.00	50,000.00		
AFPHSC-18-072U	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		140,000.00	140,000.00		
AFPHSC-18-003B	Training Expenses	Camp Teodulfo Bautista Hospital	Negotiated 53.9	January	January	January	January	GAA CY 2018, AFPHSC MOOE CY 2018	62,700.00	62,700.00		
AFPHSC-18-005B	Office Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		80,876.52	80,876.52		
AFPHSC-18-009B	Food Supplies Expenses		Negotiated 53.9	January	January	January	January		180,000.00	180,000.00		
AFPHSC-18-010B	Drugs & Medicines Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,990,832.00	1,990,832.00		
AFPHSC-18-011B	Medical, Dental and Laboratory Supplies Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,838,112.00	1,838,112.00		
AFPHSC-18-012B	Fuel, Oil and Lubricants Expenses		Comp Bidding	January	January	January	January		851,020.19	851,020.19		
AFPHSC-18-016B	Other Supplies and Materials Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		273,860.00	273,860.00		
AFPHSC-18-037B	R & M Buildings		Negotiated 53.9	January	January	January	January		68,000.00	68,000.00		
AFPHSC-18-039B	R & M Hospitals & Health Centers		Negotiated 53.9	January	January	January	January		100,000.00	100,000.00		
AFPHSC-18-040B	R & M Other Structures		Negotiated 53.9	January	January	January	January		228,000.00	228,000.00		
AFPHSC-18-042B	R & M Office Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		78,800.00	78,800.00		
AFPHSC-18-047B	R & M Medical Equipment		Negotiated 53.9	April	April	April	April		72,000.00	72,000.00		
AFPHSC-18-051B	R & M Motor Vehicles		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		206,848.00	206,848.00		
AFPHSC-18-072B	Representation Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		133,440.00	133,440.00		
								TOTAL:	1,111,991,154.18	1,111,991,154.18	-	

SUBMITTED BY:


EDWIN LEO T TORRELAVEGA
Brigadier General AFP
Commander, AFPHSC

RECOMMEND APPROVAL:


ARNOLD RAFAEL Y DEPAKAKIBO
Major General AFP
Chairman, GHQ BAC 1

APPROVED BY:


SALVADOR MELCHOR B MISON JR
Lieutenant General AFP
Vice Chief of Staff

Code (PAP)	Procurement Program / Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program / Project)	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
AFPHSC-18-003H	Training Expenses	HEADQUARTERS SERVICE SUPPORT GROUP	Negotiated 53.5	January	January	January	January	GAA CY 2018, AFPHSC MOOE CY 2018	10,720.00	10,720.00			
AFPHSC-18-005H	Office Supplies Expenses		Negotiated 53.9	January	January	January	January		165,280.00	165,280.00			
AFPHSC-18-015H	Military, Police and Traffic Supplies Expenses		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,964,385.00	1,964,385.00			
AFPHSC-18-016H	Other Supplies and Materials Expenses		Negotiated 53.9	February	February	February	February		302,966.00	302,966.00			
			Shopping 52.1a	March	March	March	March		389,590.00	389,590.00			
AFPHSC-18-017H	Water Expenses (AFPMC & CTBHS)		Negotiated 53.9	January	January	January	January		2,944,564.71	2,944,564.71			
AFPHSC-18-018H	Electricity Expenses (AFPMC & CTBHS)		Direct Contracting	January	January	January	January		44,290,000.00	44,290,000.00			
AFPHSC-18-031H	Environment / Sanitary Services		Direct Contracting	January	January	January	January		56,500,000.00	56,500,000.00			
AFPHSC-18-033H	Security Services		Comp Bidding	January	January	January	January		2,000,000.00	2,000,000.00			
AFPHSC-18-034H	Other General Services		Comp Bidding	January	January	January	January		8,500,000.00	8,500,000.00			
AFPHSC-18-037H	R & M Buildings		Comp Bidding	March	March	March	March		2,000,000.00	2,000,000.00			
AFPHSC-18-040H	R & M Other Structures		Negotiated 53.9	February	February	February	February		200,000.00	200,000.00			
AFPHSC-18-042H	R & M Office Equipment		Negotiated 53.9	February	February	February	February		200,000.00	200,000.00			
AFPHSC-18-043H	R & M ICT Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,034,348.00	3,034,348.00			
AFPHSC-18-044H	R & M Communication Equipment		Negotiated 53.9	March	March	March	March		6,652,221.80	6,652,221.80			
AFPHSC-18-046H	R & M Military, Police and Security Equipment		Negotiated 53.9	March	March	March	March		1,816,040.00	1,816,040.00			
AFPHSC-18-050H	R & M Other Machinery and Equipment		Negotiated 53.9	March	March	March	March		108,508.00	108,508.00			
AFPHSC-18-051H	R & M Motor Vehicles		Negotiated 53.9	April	April	April	April		1,873,000.00	1,873,000.00			
			Shopping 52.1a	Quarterly	Quarterly	Quarterly	Quarterly		14,000.00	14,000.00			
AFPHSC-18-067H	Taxes, Duties and Licenses		Negotiated 53.9	February	February	February	February		1,636,935.00	1,636,935.00			
AFPHSC-18-069H	Insurance Expenses		Negotiated 53.5	Monthly	Monthly	Monthly	Monthly		169,248.82	169,248.82			
AFPHSC-18-072H	Representation Expenses		Negotiated 53.5	October	October	October	October		5,124,730.00	5,124,730.00			
AFPHSC-18-077H	Rents - Equipment		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		686,000.00	686,000.00			
AFPHSC-18-083H	Semi Expendable - Office Equipment		Negotiated 53.2	April	April	April	April		180,000.00	180,000.00			
AFPHSC-18-088H	Semi Expendable - Furniture & Fixtures		Negotiated 53.9	June	June	June	June		279,455.00	279,455.00			
AFPHSC-18-005V	Office Supplies Expenses	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	165,600.00	165,600.00					
AFPHSC-18-006V	Accountable Forms Expenses	Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly	2,502,879.09	2,502,879.09					
AFPHSC-18-009V	Food Supplies Expenses		Shopping 52.1b	Quarterly	Quarterly	Quarterly	Quarterly	63,000.00	63,000.00				
			Comp Bidding	January	January	January	January	16,202,680.64	16,202,680.64				
AFPHSC-18-010V	Drugs & Medicines Expenses	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	43,797,319.36	43,797,319.36					
AFPHSC-18-011V	Medical, Dental and Laboratory Supplies Expenses	Comp Bidding	January	January	January	January	294,930,265.10	294,930,265.10					
AFPHSC-18-016V	Other Supplies and Materials Expenses	Comp Bidding	January	January	January	January	299,989,812.90	299,989,812.90					
AFPHSC-18-020V	Telephone - Mobile	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	4,371,329.90	4,371,329.90					
AFPHSC-18-030V	Other Professional Services	Negotiated 53.9	January	January	January	January	90,000.00	90,000.00					
AFPHSC-18-032V	Janitorial Services	Negotiated 53.7	Monthly	Monthly	Monthly	Monthly	50,000,000.00	50,000,000.00					
AFPHSC-18-034V	Other General Services	Comp Bidding	January	January	January	January	18,500,000.00	18,500,000.00					
AFPHSC-18-039V	R & M Hospitals & Health Centers	Comp Bidding	January	January	January	January	14,090,438.96	14,090,438.96					
AFPHSC-18-067V	Taxes, Duties and Licenses	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,091,555.94	1,091,555.94					
AFPHSC-18-068V	Fidelity Bond Premiums	Negotiated 53.5	January	January	January	January	548,170.00	548,170.00					
AFPHSC-18-071V	Printing and Publication Expenses	Negotiated 53.5	January	January	January	January	30,000.00	30,000.00					
AFPHSC-18-072V	Representation Expenses	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	15,000.00	15,000.00					
AFPHSC-18-077V	Rents - Equipment	Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	676,425.00	676,425.00					
AFPHSC-18-080V	Subscription Expenses		Negotiated 53.9	Monthly	Monthly	Monthly	Monthly	1,944,000.00	1,944,000.00				
			Negotiated 53.5	January	January	January	January	200,000.00	200,000.00				
AFPHSC-18-083V	Semi Expendable - Office Equipment	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	544,362.13	544,362.13					
AFPHSC-18-084V	Semi Expendable - Information & Communication Technology Equipment		Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly	176,796.08	176,796.08				
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly	203,000.00	203,000.00				

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PRESIDENTIAL SECURITY GROUP
ARMED FORCES OF THE PHILIPPINES

PSG Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PSG-18-003	Training Expenses	PSG	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,415,875.88	7,415,875.88		Use to support unit training and individual training
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		3,544,074.00	3,544,074.00		
PSG-18-005	Office Supplies Expense		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,249,567.60	1,249,567.60		procurement of office and janitorial supplies requirement of the Command and its sub units
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		4,395,307.49	4,395,307.49		
PSG-18-006	Accountable Form Expense		Negotiated 53.9	January	January	January	January		50,000.00	50,000.00		To support the procurement payroll forms
PSG-18-008	Animal & Zoological Supplies Expense		Competitive Bidding	January	January	January	January		3,066,860.00	3,066,860.00		for the procurement of foods and medicines and other reqmts of Military Working Dogs
PSG-18-010	Drugs and Medicines Expense		Competitive Bidding	January	January	January	January		5,663,080.00	5,663,080.00		Procurement of Medical and Dental Medicines
			Negotiated 53.9	January	January	January	January		72,000.00	72,000.00		
PSG-18-011	Medical, Dental and Laboratory Supplies Exp		Competitive Bidding	January	January	January	January		3,115,790.00	3,115,790.00		support for the procurement of medical dental and laboratory supplies
PSG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		25,266,507.00	25,266,507.00		For the procurement of Fuel Oil and Lubricant needed to support the different engagement and activities of the Command
PSG-18-015	Military and Police Supplies		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		10,378,851.84	10,378,851.84		Support for the procurement of peculiar PSG Military and Police Supplies
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,726,172.88	1,726,172.88		
PSG-18-016	Other Supplies Expense		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		6,635,345.00	6,635,345.00		procurement of office and janitorial supplies requirement of the Command and its sub units
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		5,375,460.26	5,375,460.26		
PSG-18-017	Water Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		28,000,000.00	28,000,000.00		for the payment of water services
PSG-18-018	Electricity Expense		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		23,480,000.00	23,480,000.00		for the payment of electric services
PSG-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		725,600.00	725,600.00		for the payment of telephone
			Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		2,124,000.00	2,124,000.00		
PSG-18-021	Telephone Landline		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		1,470,000.00	1,470,000.00		for the payment of telephone landline
PSG-18-022	Internet Subscription Expense		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		2,062,303.92	2,062,303.92		for the payment of internet subscription
PSG-18-023	Cable, Satellite, Telegraph and Radio Expense		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		773,400.00	773,400.00		Payment for cable subscription
PSG-18-034	Other General Services		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		407,500.00	407,500.00		support to payment the other general services
PSG-18-037	R&M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,556,549.90	3,556,549.90		regular repair and maint of base facilities
PSG-18-040	R&M Other Structures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,515,600.00	3,515,600.00		support for the repair of other buildings & structures

PSG-18-041	R&M Machinery	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	327,999.99	327,999.99	support the refill of fire extinguisher
PSG-18-042	R&M Office Equipment	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,470,100.00	1,470,100.00	support the repair and maint of various office equipment
PSG-18-043	R & M Information & Communication Technology Equipment	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,437,600.00	1,437,600.00	to support the repair of the ICTE equipment
PSG-18-044	R&M Communication Equipment	Direct Contracting	January	January	January	January	3,595,000.00	3,595,000.00	to support the repair of communication equipment
PSG-18-047	R&M Medical Equipment	Negotiated 53.9	January	January	January	January	300,000.00	300,000.00	for the maint and repair of medical and dental equipment
PSG-18-049	R&M Sport Equipment	Negotiated 53.9	January	January	January	January	120,000.00	120,000.00	to support the repair of sports equipment
PSG-18-050	R&M Other Machinery and Equipment	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,159,898.00	1,159,898.00	to support the repair of other machinery equipment
PSG-18-051	R&M Motor Vehicles	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	11,241,160.00	11,241,160.00	to support the maintenance of motor vehicles
PSG-18-053	R&M Furniture and Fixtures	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	555,000.00	555,000.00	to support the repair of the different furniture and fixture of the Command
PSG-18-054	Semi-Exp Machinery & Equipment-Furniture and Fixture	Negotiated 53.9	January	January	January	January	60,000.00	60,000.00	to procure office administration support
PSG-18-055	Semi-Exp Machinery & Equipment-Books	Negotiated 53.9	January	January	January	January	28,500.00	28,500.00	
PSG-18-056	Semi-Exp Machinery & Equipment-Machinery	Negotiated 53.9	January	January	January	January	64,974.00	64,974.00	
PSG-18-057	Semi-Exp Machinery & Equipment-Office Equipment	Negotiated 53.9	January	January	January	January	490,176.00	490,176.00	
PSG-18-061	Semi-Exp Machinery & Equipment-Medical Equipment	Negotiated 53.9	January	January	January	January	200,000.00	200,000.00	for the payment of vehicle registration and licenses
PSG-18-064	Semi-Exp Machinery & Equipment-Other machinery & Equipment	Negotiated 53.9	January	January	January	January	66,000.00	66,000.00	
PSG-18-069	Taxes, Duties and Licenses	Direct Contracting	January	January	January	January	2,045,800.00	2,045,800.00	
PSG-18-070	Fidelity Bond Premiums	Negotiated 53.5	January	January	January	January	593,766.00	593,766.00	
PSG-18-071	Insurance Expenses	Negotiated 53.5	January	January	January	January	261,500.00	261,500.00	for the payment of bond premium of the Dcs and SDOs of the different units of PSG
PSG-18-073	Printing and Publication Expense	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	2,058,880.00	2,058,880.00	Payment of building, real properties and vehicle insurance
PSG-18-074	Representation Expense	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,009,717.00	1,009,717.00	to support the payment of news paper subscription
PSG-18-079	Rents-Equipment	Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly	14,735,154.72	14,735,154.72	to support the snacks of different seminars
							2,159,900.00	2,159,900.00	payment of vehicles, xerox machine around system, I
	SUB TOTAL						188,070,971.48	188,070,971.48	
	TOTAL ABC						188,070,971.48	188,070,971.48	

Endorsed by:

LOPE C. DAGOY
Brigadier General AFP
Commander

Recommend Approval:

ARNOLD RAFAEL Y DEPAKAKIBO
Maj General AFP
Chairman, GHQ BAC 1

Approved by:

SALVADOR MELCHOR B. MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP

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ARMED FORCES OF THE PHILIPPINES

PSG Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												Use to support unit training and individual training
PSG-18-003	Training Expenses		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		7,415,875.88	7,415,875.88		
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		3,544,074.00	3,544,074.00		
PSG-18-005	Office Supplies Expense		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,249,567.60	1,249,567.60		procurement of office and janitorial supplies requirement of the Command and its sub units
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		4,395,307.49	4,395,307.49		
PSG-18-006	Accountable Form Expense		Negotiated 53.9	January	January	January	January		50,000.00	50,000.00		To support the procurement payroll forms
PSG-18-008	Animal & Zoological Supplies Expense		Competitive Bidding	January	January	January	January		3,066,860.00	3,066,860.00		for the procurement of foods and medicines and other reqmts of Military Working Dogs
PSG-18-010	Drugs and Medicines Expense		Competitive Bidding	January	January	January	January		5,683,080.00	5,683,080.00		Procurement of Medical and Dental Medicines
			Negotiated 53.9	January	January	January	January		72,000.00	72,000.00		
PSG-18-011	Medical, Dental and Laboratory Supplies Exp		Competitive Bidding	January	January	January	January		3,115,790.00	3,115,790.00		support for the procurement of medical dental and laboratory supplies
PSG-18-012	Fuel, Oil and Lubricants Expenses		Competitive Bidding	January	January	January	January		25,266,507.00	25,266,507.00		For the procurement of Fuel Oil and Lubricant needed to support the different engagement and activities of the Command
PSG-18-015	Military and Police Supplies		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		10,378,851.84	10,378,851.84		Support for the procurement of peculiar PSG Military and Police Supplies
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		1,726,172.88	1,726,172.88		
PSG-18-016	Other Supplies Expense		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		6,635,345.00	6,635,345.00		procurement of office and janitorial supplies requirement of the Command and its sub units
			Negotiated 53.5	Quarterly	Quarterly	Quarterly	Quarterly		5,375,460.26	5,375,460.26		
PSG-18-017	Water Expenses		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		28,000,000.00	28,000,000.00		for the payment of water services
PSG-18-018	Electricity Expense		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		23,480,000.00	23,480,000.00		for the payment of electric services
PSG-18-020	Telephone Mobile		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		725,600.00	725,600.00		for the payment of telephone
			Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		2,124,000.00	2,124,000.00		
PSG-18-021	Telephone Landline		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		1,470,000.00	1,470,000.00		for the payment of telephone landline
PSG-18-022	Internet Subscription Expense		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		2,062,303.92	2,062,303.92		for the payment of internet subscription
PSG-18-023	Cable, Satellite, Telegraph and Radio Expense		Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly		773,400.00	773,400.00		Payment for cable subscription
PSG-18-034	Other General Services		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		407,500.00	407,500.00		support to payment the other general services
PSG-18-037	R&M Buildings		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,556,549.90	3,556,549.90		regular repair and maint of base facilities
PSG-18-040	R&M Other Structures		Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,515,600.00	3,515,600.00		support for the repair of other buildings & structures

PSG-18-041	R&M Machinery
PSG-18-042	R&M Office Equipment
PSG-18-043	R & M Information & Communication Technology Equipment
PSG-18-044	R&M Communication Equipment
PSG-18-047	R&M Medical Equipment
PSG-18-049	R&M Sport Equipment
PSG-18-050	R&M Other Machinery and Equipment
PSG-18-051	R&M Motor Vehicles
PSG-18-053	R&M Furniture and Fixtures
PSG-18-054	Semi-Exp Machinery & Equipment-Furniture and Fixture
PSG-18-055	Semi-Exp Machinery & Equipment-Books
PSG-18-056	Semi-Exp Machinery & Equipment-Machinery
PSG-18-057	Semi-Exp Machinery & Equipment-Office Equipment
PSG-18-061	Semi-Exp Machinery & Equipment-Medical Equipment
PSG-18-064	Semi-Exp Machinery & Equipment-Other Machinery &
PSG-18-069	Taxes, Duties and Licenses
PSG-18-070	Fidelity Bond Premiums
PSG-18-071	Insurance Expenses
PSG-18-073	Printing and Publication Expense
PSG-18-074	Representation Expense
PSG-18-079	Rents-Equipment
SUB TOTAL	
TOTAL ABC	

Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Direct Contracting	January	January	January	January
Negotiated 53.9	January	January	January	January
Negotiated 53.9	January	January	January	January
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	January	January	January	January
Negotiated 53.9	January	January	January	January
Negotiated 53.9	January	January	January	January
Negotiated 53.9	January	January	January	January
Negotiated 53.9	January	January	January	January
Negotiated 53.9	January	January	January	January
Direct Contracting	January	January	January	January
Negotiated 53.5	January	January	January	January
Negotiated 53.5	January	January	January	January
Negotiated 53.5	January	January	January	January
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly
Negotiated 53.9	Quarterly	Quarterly	Quarterly	Quarterly

327,999.99	327,999.99	support the refill of fire extinguisher
1,470,100.00	1,470,100.00	support the repair and maint of various office equipment
1,437,600.00	1,437,600.00	to support the repair of the ICTE equipment
3,595,000.00	3,595,000.00	to support the repair of communication equipment
300,000.00	300,000.00	for the maint and repair of medical and dental equipment
120,000.00	120,000.00	to support the repair of sports equipment
1,159,898.00	1,159,898.00	to support the repair of other machinery equipment
11,241,160.00	11,241,160.00	to support the maintenance of motor vehicles
555,000.00	555,000.00	to support the repair of the different furniture and fixture of the Command
60,000.00	60,000.00	to procure office administration support
26,500.00	26,500.00	
64,974.00	64,974.00	
490,176.00	490,176.00	
200,000.00	200,000.00	
65,000.00	65,000.00	
2,045,800.00	2,045,800.00	for the payment of vehicle registration and licenses
593,766.00	593,766.00	
261,500.00	261,500.00	for the payment of bond premium of the Dcs and SDOs of the different units of PSG
2,058,880.00	2,058,880.00	Payment of building, real properties and vehicle insurance
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Brigadier General AFP
Commander

Recommend Approval:

ARNOLD RAFAEL Y DEPAKAKIBO
Maj General AFP
Chairman, GHQ BAC 1

Approved by:

SALVADOR MELCHOR B. MISON JR
Lieutenant General AFP
Vice Chief of Staff, AFP