GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Personnel, OJ1
Office of the Deputy Chief of Staff for Personnel, J1, GHQ Building, Camp Aguinaldo, QC

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ1-21-003	Training Expenses	OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,729,919.00	0.00	1,729,919.00
OJ1-21-005	Office Supplies Expenses	OJ1	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	496,522.00	0.00	496,522.00
		OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,172,903.00	0.00	1,172,903.00
OJ1-21-012	Fuel, Oil and Lubricants Expenses	OJ1	Comp Bidding	January	January	January	January	GAA	4,057,800.00	0.00	4,057,800.00
OJ1-21-016	Others Supplies and Materials Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,189,754.00	0.00	1,189,754.00
OJ1-21-020	Telephone Expenses - Mobile	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	315,000.00	0.00	315,000.00
OJ1-21-021	Telephone Expenses - Landline	OJ1	Direct Cont	January	January	January	January	GAA	45,000.00	0.00	45,000.00
OJ1-21-022	Internet Subscription Expenses	OJ1	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OJ1-21-037	R & M - Buildings	OJ1	Nego Proc 53.9	June	June	June	June	GAA	265,743.00	0.00	265,743.00
OJ1-21-042	R & M Machinery and Equipment - Office Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	336,221.00	0.00	336,221.00
OJ1-21-043	R & M Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	500,166.00	0.00	500,166.00
OJ1-21-051	R & M Transportation Equipment - Motor Vehicles	OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	404,360.00	0.00	404,360.00
OJ1-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	87,300.00	0.00	87,300.00
OJ1-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ1	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	192,000.00	0.00	192,000.00
OJ1-21-069	Taxes, Duties and Licenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	30,450.00	0.00	30,450.00
OJ1-21-070	Fidelity Bond Premiums	OJ1	Nego Proc 53.5	January	January	January	January	GAA	11,250.00	0.00	11,250.00
OJ1-21-071	Insurance Expenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,078.00	0.00	12,078.00
OJ1-21-074	Representation Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,555,734.00	0.00	6,555,734.00
OJ1-21-079	Rent/Lease Expenses - Rents-Equipment	OJ1	Direct Cont	January	January	January	January	GAA	322,800.00	0.00	322,800.00
								TOTAL	**18,085,000.00**	**0.00**	**18,085,000.00**

Endorsed by:

ADRIANO S PEREZ JR
MGEN AFP
DCS for Pers, J1

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN AFP
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Intelligence
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ2-21-003	Training Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	630,366.05	0.00	630,366.05
OJ2-21-005	Office Supplies Expenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	778,075.25	0.00	778,075.25
		OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	217,111.55	0.00	217,111.55
OJ2-21-012	Fuel, Oil and Lubricants Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	3,105,000.00	0.00	3,105,000.00
OJ2-21-016	Other Supplies and Materials Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	85,827.75	0.00	85,827.75
OJ2-21-021	Telephone Expenses - Landline	OJ2	Direct Cont	January	January	January	January	GAA	540,000.00	0.00	540,000.00
OJ2-21-022	Internet Subscription Expenses	OJ2	Direct Cont	January	January	January	January	GAA	530,880.00	0.00	530,880.00
OJ2-21-023	Cable, Satellite, Telegraph and Radio Expenses	OJ2	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
OJ2-21-037	R & M - Buildings	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	890,412.00	0.00	890,412.00
OJ2-21-041	R & M Machinery and Equipment - Machinery	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OJ2-21-042	R & M Machinery and Equipment - Office Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	0.00	420,000.00
OJ2-21-043	R & M Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,271,025.15	0.00	1,271,025.15
OJ2-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,956.00	0.00	25,956.00
OJ2-21-051	R & M Transportation Equipment - Motor Vehicles	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,257,772.40	0.00	1,257,772.40
OJ2-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	189,568.85	0.00	189,568.85
OJ2-21-069	Taxes, Duties and Licenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	108,771.00	0.00	108,771.00
OJ2-21-070	Fidelity Bond Premiums	OJ2	Nego Proc 53.5	April	April	April	April	GAA	45,000.00	0.00	45,000.00
OJ2-21-071	Insurance Expenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,264.00	0.00	12,264.00
OJ2-21-073	Printing and Publication Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	803,600.00	0.00	803,600.00
OJ2-21-074	Representation Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,468,800.00	0.00	7,468,800.00
OJ2-21-079	Rent/Lease Expenses - Rents-Equipment	OJ2	Direct Cont	January	January	January	January	GAA	483,120.00	0.00	483,120.00
OJ2-21-082	Subscription Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
								TOTAL	19,299,550.00	0.00	19,299,550.00

Endorsed by:

GREG T ALMEROL
MGEN PA
DCS for Intel, J2

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Operations,J3
Camp General Emilio Aguinaldo
Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ3-21-003	Training Expenses	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	134,861.00	0.00	134,861.00
OJ3-21-005	Office Supplies Expenses	J3	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	58,504.00	0.00	58,504.00
		J3	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	577,284.00	0.00	577,284.00
OJ3-21-012	Fuel, Oil and Lubricants Expenses	J3	Comp Bidding	January	January	January	January	GAA	4,222,800.00	0.00	4,222,800.00
OJ3-21-016	Other Supplies and Materials Expenses	J3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,735,491.00	0.00	5,735,491.00
OJ3-21-020	Telephone Expenses - Mobile	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,738,000.00	0.00	1,738,000.00
		J3	Direct Cont	January	January	January	January	GAA	1,320,000.00	0.00	1,320,000.00
OJ3-21-021	Telephone Expenses - Landline	J3	Direct Cont	January	January	January	January	GAA	57,691.00	0.00	57,691.00
OJ3-21-022	Internet Subscription Expenses	J3	Direct Cont	January	January	January	January	GAA	154,560.00	0.00	154,560.00
OJ3-21-030	Other Professional Services	J3	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	3,060,000.00	0.00	3,060,000.00
OJ3-21-037	R & M - Buildings	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	807,980.00	0.00	807,980.00
OJ3-21-042	R & M Machinery and Equipment - Office Equipment	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	926,555.00	0.00	926,555.00
OJ3-21-043	R & M Machinery and Equipment - ICT Equipment	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,157,582.00	0.00	1,157,582.00
OJ3-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	J3	Nego Proc 53.9	March	March	March	March	GAA	76,000.00	0.00	76,000.00
OJ3-21-051	R & M Transportation Equipment - Motor Vehicles	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,163,783.00	0.00	1,163,783.00
OJ3-21-069	Taxes, Duties and Licenses	J3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	33,000.00	0.00	33,000.00
OJ3-21-070	Fidelity Bond Premiums	J3	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	90,000.00	0.00	90,000.00
OJ3-21-071	Insurance Expenses	J3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,500.00	0.00	5,500.00
OJ3-21-074	Representation Expenses	J3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,342,750.00	0.00	12,342,750.00
OJ3-21-079	Rent/Lease Expenses - Rents-Equipment	J3	Direct Cont	January	January	January	January	GAA	1,379,000.00	0.00	1,379,000.00
OJ3-21-082	Subscription Expenses	J3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	40,000.00	0.00	40,000.00
								TOTAL	35,081,341.00	0.00	35,081,341.00

Endorsed by:

ANDRES C CENTINO
MGEN PA
DCS for Operations, J3

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Joint Staff for Logistics, J4
OJ4, GHQ, AFP, CGEA, QUEZON CITY

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ4-21-003	Training Expenses	J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,020,265.12	0.00	1,020,265.12
OJ4-21-005	Office Supplies Expenses	J4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	157,564.06	0.00	157,564.06
		J4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,008,540.55	0.00	1,008,540.55
OJ4-21-012	Fuel, Oil and Lubricants Expenses	J4	Comp Bidding	January	January	January	January	GAA	6,525,234.89	0.00	6,525,234.89
OJ4-21-015	Military, Police and Traffic Supplies Expenses	J4	Nego Proc 53.5	March	March	March	March	GAA	99,940.00	0.00	99,940.00
OJ4-21-016	Other Supplies and Materials Expenses	J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,034,037.00	0.00	2,034,037.00
OJ4-21-020	Telephone Expenses - Mobile	J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	237,800.00	0.00	237,800.00
OJ4-21-021	Telephone Expenses - Landline	J4	Direct Cont	January	January	January	January	GAA	18,000.00	0.00	18,000.00
OJ4-21-022	Internet Subscription Expenses	J4	Direct Cont	January	January	January	January	GAA	222,300.00	0.00	222,300.00
OJ4-21-030	Other Professional Services	J4	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	2,509,000.00	0.00	2,509,000.00
OJ4-21-032	Janitorial Services	J4	Nego Proc 53.9	January	January	January	January	GAA	468,000.00	0.00	468,000.00
OJ4-21-040	R & M - Other Structures	J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	531,391.04	0.00	531,391.04
OJ4-21-042	R & M Machinery and Equipment - Office Equipment	J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	325,358.08	0.00	325,358.08
OJ4-21-043	R & M Machinery and Equipment - ICT Equipment	J4	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	144,230.00	0.00	144,230.00
OJ4-21-051	R & M Transportation Equipment - Motor Vehicles	J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	931,262.90	0.00	931,262.90
OJ4-21-069	Taxes, Duties and Licenses	J4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	27,742.16	0.00	27,742.16
OJ4-21-070	Fidelity Bond Premiums	J4	Nego Proc 53.5	January	January	January	January	GAA	7,500.00	0.00	7,500.00
OJ4-21-071	Insurance Expenses	J4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	6,596.92	0.00	6,596.92
OJ4-21-073	Printing and Publication Expenses	J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	218,000.00	0.00	218,000.00
OJ4-21-074	Representation Expenses	J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,248,460.02	0.00	7,248,460.02
OJ4-21-078	Rent/Lease Expenses - Rents-Motor Vehicles	J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	340,600.00	0.00	340,600.00
OJ4-21-079	Rent/Lease Expenses - Rents-Equipment	J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	532,989.16	0.00	532,989.16
		J4	Direct Cont	January	January	January	January	GAA	126,000.00	0.00	126,000.00
								TOTAL	**24,740,811.90**	**0.00**	**24,740,811.90**

Endorsed by:

ALBERTO B CARLOS
RADM PN
DCS for Logistics, J4

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQ BAC 2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Plans
Bulwagang Mabini Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ5-21-003	Training Expenses	J5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	65,000.00	0.00	65,000.00
OJ5-21-005	Office Supplies Expenses	J5	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	85,230.00	0.00	85,230.00
		J5	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	303,670.00	0.00	303,670.00
OJ5-21-012	Fuel, Oil and Lubricants Expenses	J5	Comp Bidding	January	January	January	January	GAA	3,275,775.00	0.00	3,275,775.00
OJ5-21-016	Others Supplies and Materials Expenses	J5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,847,695.00	0.00	1,847,695.00
OJ5-21-020	Telephone Expenses - Mobile	J5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	660,000.00	0.00	660,000.00
OJ5-21-021	Telephone Expenses - Landline	J5	Direct Cont	January	January	January	January	GAA	13,800.00	0.00	13,800.00
OJ5-21-022	Internet Subscription Expenses	J5	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
OJ5-21-023	Cable, Satellite, Telegraph and Radio Expenses	J5	Direct Cont	January	January	January	January	GAA	12,000.00	0.00	12,000.00
OJ5-21-030	Other Professional Services	J5	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	1,578,667.00	0.00	1,578,667.00
OJ5-21-032	Janitorial Services	J5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	468,000.00	0.00	468,000.00
OJ5-21-037	R & M - Buildings	J5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	358,310.00	0.00	358,310.00
OJ5-21-042	R & M Machinery and Equipment - Office Equipment	J5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	220,000.00	0.00	220,000.00
OJ5-21-043	R & M Machinery and Equipment - ICT Equipment	J5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	325,500.00	0.00	325,500.00
OJ5-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	J5	Nego Proc 53.9	June	June	June	June	GAA	57,000.00	0.00	57,000.00
OJ5-21-051	R & M Transportation Equipment - Motor Vehicles	J5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
OJ5-21-053	R & M Machinery and Equipment - Furniture and Fixtures	J5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,430.00	0.00	98,430.00
OJ5-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	J5	Nego Proc 53.9	May	May	May	May	GAA	12,000.00	0.00	12,000.00
OJ5-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	J5	Nego Proc 53.9	April	April	April	April	GAA	57,300.00	0.00	57,300.00
OJ5-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	J5	Nego Proc 53.9	June	June	June	June	GAA	150,000.00	0.00	150,000.00
OJ5-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	J5	Nego Proc 53.9	August	August	August	August	GAA	85,600.00	0.00	85,600.00
OJ5-21-069	Taxes, Duties and Licenses	J5	Nego Proc 53.5	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	GAA	14,200.00	0.00	14,200.00
OJ5-21-070	Fidelity Bond Premiums	J5	Nego Proc 53.5	February	February	February	February	GAA	8,000.00	0.00	8,000.00
OJ5-21-071	Insurance Expenses	J5	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	10,625.00	0.00	10,625.00
OJ5-21-074	Representation Expenses	J5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,011,198.00	0.00	4,011,198.00
OJ5-21-078	Rent/Lease Expenses - Rents-Motor Vehicles	J5	Nego Proc 53.9	March	March	March	March	GAA	36,000.00	0.00	36,000.00

OJ5-21-079	Rent/Lease Expenses - Rents-Equipment	J5	Direct Cont	January	January	January	January	GAA	252,000.00	0.00	252,000.00
OJ5-21-082	Subscription Expenses	J5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
								TOTAL	14,500,000.00	0.00	14,500,000.00

Endorsed by:

SAMUEL G GOTICO
MAJOR GENERAL PAF
DCS for Plans, J5

Recommend Approval:

LUIS VINCENT A TACDERAS
BRIGADER GENERAL AFP
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VICE ADMIRAL PN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

ODCS for Communications, Electronics and Information Systems, OJ6
Bulwagang Syquio, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ6-21-003	Training Expenses	J6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	646,200.00	0.00	646,200.00
OJ6-21-005	Office Supplies Expenses	J6	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	235,033.00	0.00	235,033.00
		J6	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	102,420.00	0.00	102,420.00
OJ6-21-011	Medical, Dental and Laboratory Supplies Expenses	J6	Nego Proc 53.9	February	February	February	February	GAA	19,337.00	0.00	19,337.00
OJ6-21-012	Fuel, Oil and Lubricants Expenses	J6	Comp Bidding	January	January	January	January	GAA	2,046,192.00	0.00	2,046,192.00
OJ6-21-016	Others Supplies and Materials Expenses	J6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	714,404.00	0.00	714,404.00
OJ6-21-020	Telephone Expenses - Mobile	J6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	600,000.00	0.00	600,000.00
OJ6-21-022	Telephone Expenses - Landline	J6	Direct Cont	January	January	January	January	GAA	21,600.00	0.00	21,600.00
OJ6-21-023	Cable, Satellite, Telegraph and Radio Expenses	J6	Direct Cont	January	January	January	January	GAA	40,020.00	0.00	40,020.00
OJ6-21-030	Other Professional Services	J6	Nego Proc 53.7	January	January	January	January	GAA	648,000.00	0.00	648,000.00
OJ6-21-032	Janitorial Services	J6	Nego Proc 53.9	January	January	January	January	GAA	576,000.00	0.00	576,000.00
OJ6-21-034	Other General Services	J6	Nego Proc 53.9	April	April	April	April	GAA	35,500.00	0.00	35,500.00
OJ6-21-037	R & M - Buildings	J6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	425,622.00	0.00	425,622.00
OJ6-21-042	R & M Machinery and Equipment - Office Equipment	J6	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	250,963.00	0.00	250,963.00
OJ6-21-043	R & M Machinery and Equipment - ICT Equipment	J6	Nego Proc 53.9	May	May	May	May	GAA	180,710.00	0.00	180,710.00
OJ6-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	J6	Nego Proc 53.9	April, November	April, November	April, November	April, November	GAA	16,800.00	0.00	16,800.00
OJ6-21-051	R & M Transportation Equipment - Motor Vehicles	J6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	255,081.00	0.00	255,081.00
OJ6-21-053	R & M Machinery and Equipment - Furniture and Fixtures	J6	Nego Proc 53.9	June	June	June	June	GAA	60,000.00	0.00	60,000.00
OJ6-21-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	J6	Nego Proc 53.9	March	March	March	March	GAA	12,600.00	0.00	12,600.00
OJ6-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	J6	Nego Proc 53.9	June	June	June	June	GAA	19,340.00	0.00	19,340.00
OJ6-21-069	Taxes, Duties and Licenses	J6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	21,910.00	0.00	21,910.00
OJ6-21-070	Fidelity Bond Premiums	J6	Nego Proc 53.5	June	June	June	June	GAA	7,500.00	0.00	7,500.00
OJ6-21-071	Insurance Expenses	J6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,452.00	0.00	4,452.00
OJ6-21-074	Representation Expenses	J6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,864,656.00	0.00	3,864,656.00
OJ6-21-079	Rent/Lease Expenses - Rents-Equipment	J6	Direct Cont	January	January	January	January	GAA	144,000.00	0.00	144,000.00
OJ6-21-082	Subscription Expenses	J6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	15,660.00	0.00	15,660.00
								TOTAL	**10,964,000.00**	**0.00**	**10,964,000.00**

Endorsed by:

ADRIANO D SANCHEZ JR
MAJOR GENERAL PA
DCS for CEIS, J6, AFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BRIGADIER GENERAL PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VICE ADMIRAL PN
Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Civil-Military Operations
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ7-21-003	Training Expenses	J7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	644,069.72	0.00	644,069.72
OJ7-21-005	Office Supplies Expenses	J7	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	24,014.48	0.00	24,014.48
		J7	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	145,129.28	0.00	145,129.28
OJ7-21-012	Fuel, Oil and Lubricants Expenses	J7	Comp Bidding	January	January	January	January	GAA	4,006,475.00	0.00	4,006,475.00
OJ7-21-015	Military, Police and Traffic Supplies Expenses	J7	Nego Proc 53.5	April	April	April	April	GAA	197,640.00	0.00	197,640.00
OJ7-21-016	Other Supplies and Materials Expenses	J7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	873,581.56	0.00	873,581.56
OJ7-21-020	Telephone Expenses - Mobile	J7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,000.00	0.00	384,000.00
		J7	Direct Cont	January	January	January	January	GAA	83,916.00	0.00	83,916.00
OJ7-21-022	Internet Subscription Expenses	J7	Direct Cont	January	January	January	January	GAA	261,600.00	0.00	261,600.00
OJ7-21-023	Cable, Satellite, Telegraph and Radio Expenses	J7	Direct Cont	January	January	January	January	GAA	57,360.00	0.00	57,360.00
OJ7-21-029	Consultancy Services	J7	Nego Proc 53.7	February	February	February	February	GAA	42,000.00	0.00	42,000.00
OJ7-21-030	Other Professional Services	J7	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	630,000.00	0.00	630,000.00
OJ7-21-032	Janitorial Services	J7	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	474,000.00	0.00	474,000.00
OJ7-21-037	R & M - Buildings	J7	Nego Proc 53.9	June	June	June	June	GAA	300,000.00	0.00	300,000.00
OJ7-21-042	R & M Machinery and Equipment - Office Equipment	J7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	172,800.00	0.00	172,800.00
OJ7-21-043	R & M Machinery and Equipment - ICT Equipment	J7	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	334,619.88	0.00	334,619.88
OJ7-21-051	R & M Transportation Equipment - Motor Vehicles	J7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	256,600.00	0.00	256,600.00
OJ7-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	J7	Nego Proc 53.9	March	March	March	March	GAA	29,800.00	0.00	29,800.00
OJ7-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	J7	Nego Proc 53.9	March	March	March	March	GAA	265,560.42	0.00	265,560.42
OJ7-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	J7	Nego Proc 53.9	March	March	March	March	GAA	202,997.90	0.00	202,997.90
OJ7-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	J7	Nego Proc 53.9	March	March	March	March	GAA	21,600.00	0.00	21,600.00
OJ7-21-069	Taxes, Duties and Licenses	J7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	21,832.48	0.00	21,832.48
OJ7-21-070	Fidelity Bond Premiums	J7	Nego Proc 53.5	July, August	July, August	July, August	July, August	GAA	33,750.00	0.00	33,750.00
OJ7-21-071	Insurance Expenses	J7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,203.28	0.00	5,203.28
OJ7-21-073	Printing and Publication Expenses	J7	Nego Proc 53.9	October	October	October	October	GAA	60,000.00	0.00	60,000.00
OJ7-21-074	Representation Expenses	J7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,077,450.00	0.00	2,077,450.00
OJ7-21-079	Rent/Lease Expenses - Rents-Equipment	J7	Direct Cont	January	January	January	January	GAA	69,600.00	0.00	69,600.00

OJ7-21-082	Subscription Expenses	J7	Negc Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	44,400.00	0.00	44,400.00
								TOTAL	11,720,000.00	0.00	11,720,000.00

Endorsed by:

BENEDICT M AREVALO
MAJOR GENERAL PA
Office of the Deputy Chief of Staff for CMO, J7

Recommend Approval:

LUIS VINCENT A TACDERAS
BRIGADIER GENERAL PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VICE ADMIRAL PN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Education and Training, J8
4th Floor, Bulwagang Syquio, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ8-21-003	Training Expenses	J8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	432,877.00	0.00	432,877.00
OJ8-21-005	Office Supplies Expenses	J8	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	84,455.00	0.00	84,455.00
		J8	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	170,400.00	0.00	170,400.00
OJ8-21-011	Medical, Dental and Laboratory Supplies Expenses	J8	Nego Proc 53.9	April	April	April	April	GAA	99,960.00	0.00	99,960.00
OJ8-21-012	Fuel, Oil and Lubricants Expenses	J8	Comp Bidding	January	January	January	January	GAA	2,500,000.00	0.00	2,500,000.00
OJ8-21-016	Other Supplies and Materials Expenses	J8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	902,968.00	0.00	902,968.00
OJ8-21-020	Telephone Expenses - Mobile	J8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	475,800.00	0.00	475,800.00
OJ8-21-021	Telephone Expenses - Landline	J8	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
OJ8-21-022	Internet Subscription Expenses	J8	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
OJ8-21-023	Cable, Satellite, Telegraph and Radio Expenses	J8	Direct Cont	January	January	January	January	GAA	28,800.00	0.00	28,800.00
OJ8-21-043	R & M Machinery and Equipment - ICT Equipment	J8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	273,080.00	0.00	273,080.00
OJ8-21-051	R & M Transportation Equipment - Motor Vehicles	J8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	357,600.00	0.00	357,600.00
OJ8-21-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	J8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	231,800.00	0.00	231,800.00
OJ8-21-069	Taxes, Duties and Licenses	J8	Nego Proc 53.5	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	24,000.00	0.00	24,000.00
OJ8-21-070	Fidelity Bond Premiums	J8	Nego Proc 53.5	February, July	February, July	February, July	February, July	GAA	30,080.00	0.00	30,080.00
OJ8-21-071	Insurance Expenses	J8	Nego Proc 53.5	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	40,000.00	0.00	40,000.00
OJ8-21-074	Representation Expenses	J8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,705,500.00	0.00	4,705,500.00
OJ8-21-079	Rent/Lease Expenses - Rents-Equipment	J8	Direct Cont	January	January	January	January	GAA	271,680.00	0.00	271,680.00
OJ8-21-082	Subscription Expenses	J8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
								TOTAL	**10,785,000.00**	**0.00**	**10,785,000.00**

Endorsed by:

RENE S DIAZ
MGEN PAF
DCS for Education and Training, J8

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
~~VICE ADMIRAL~~ PN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Reservist and Retirees
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ9-21-003	Training Expenses	J9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	771,710.00	0.00	771,710.00
OJ9-21-005	Office Supplies Expenses	J9	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	102,590.00	0.00	102,590.00
		J9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	226,006.21	0.00	226,006.21
OJ9-21-012	Fuel, Oil and Lubricants Expenses	J9	Comp Bidding	January	January	January	January	GAA	2,727,795.60	0.00	2,727,795.60
OJ9-21-016	Other Supplies and Materials Expenses	J9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,338,674.51	0.00	1,338,674.51
OJ9-21-020	Telephone Expenses - Mobile	J9	Direct Cont	January	January	January	January	GAA	300,000.00	0.00	300,000.00
		J9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	584,000.00	0.00	584,000.00
OJ9-21-021	Telephone Expenses - Landline	J9	Direct Cont	January	January	January	January	GAA	38,140.00	0.00	38,140.00
OJ9-21-022	Internet Subscription Expenses	J9	Direct Cont	January	January	January	January	GAA	132,000.00	0.00	132,000.00
OJ9-21-023	Cable, Satellite, Telegraph and Radio Expenses	J9	Direct Cont	January	January	January	January	GAA	76,752.00	0.00	76,752.00
OJ9-21-030	Other Professional Services	J9	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	900,000.00	0.00	900,000.00
OJ9-21-032	Janitorial Services	J9	Nego Proc 53.9	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OJ9-21-037	R & M - Buildings	J9	Nego Proc 53.9	July	July	July	July	GAA	200,000.00	0.00	200,000.00
OJ9-21-040	R & M - Other Structures	J9	Nego Proc 53.9	April	April	April	April	GAA	215,000.00	0.00	215,000.00
OJ9-21-042	R & M Machinery and Equipment - Office Equipment	J9	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	176,000.00	0.00	176,000.00
OJ9-21-043	R & M Machinery and Equipment - ICT Equipment	J9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OJ9-21-051	R & M Transportation Equipment - Motor Vehicles	J9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	284,100.00	0.00	284,100.00
OJ9-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	J9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,000.00	0.00	320,000.00
OJ9-21-069	Taxes, Duties and Licenses	J9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	26,338.54	0.00	26,338.54
OJ9-21-070	Fidelity Bond Premiums	J9	Nego Proc 53.5	May, October	May, October	May, October	May, October	GAA	23,000.00	0.00	23,000.00
OJ9-21-071	Insurance Expenses	J9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,990.37	0.00	3,990.37
OJ9-21-072	Advertising Expenses	J9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OJ9-21-073	Printing and Publication Expenses	J9	Nego Proc 53.9	May, December	May, December	May, December	May, December	GAA	160,000.00	0.00	160,000.00
OJ9-21-074	Representation Expenses	J9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,949,652.77	0.00	4,949,652.77
OJ9-21-078	Rent/Lease Expenses - Rents-Motor Vehicles	J9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	79,500.00	0.00	79,500.00
OJ9-21-079	Rent/Lease Expenses - Rents-Equipment	J9	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
								TOTAL	**14,595,250.00**	**0.00**	**14,595,250.00**

Endorsed by:

RAMIL ROBERTO B ENRIQUEZ
RADM PN
DCSRRA, J9

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Sergeant Major

Gozar St., Office of the AFP Sergeant MajorAnnex Bldg., Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AFPSM-21-003	Training Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	268,899.50	0.00	268,899.50
AFPSM-21-005	Office Supplies Expenses	AFPSM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,000.00	0.00	98,000.00
		AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
AFPSM-21-012	Fuel, Oil and Lubricants Expenses	AFPSM	Comp Bidding	January	January	January	January	GAA	555,000.00	0.00	555,000.00
AFPSM-21-015	Military, Police and Traffic Supplies Expenses	AFPSM	Nego Proc 53.5	July	July	July	July	GAA	18,750.00	0.00	18,750.00
AFPSM-21-016	Other Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	368,631.50	0.00	368,631.50
AFPSM-21-020	Telephone Expenses - Mobile	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,000.00	0.00	84,000.00
		AFPSM	Direct Cont	January	January	January	January	GAA	26,400.00	0.00	26,400.00
AFPSM-21-022	Internet Subscription Expenses	AFPSM	Direct Cont	January	January	January	January	GAA	26,400.00	0.00	26,400.00
AFPSM-21-042	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	22,800.00	0.00	22,800.00
AFPSM-21-043	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	24,980.00	0.00	24,980.00
AFPSM-21-051	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	62,610.00	0.00	62,610.00
AFPSM-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	14,999.00	0.00	14,999.00
AFPSM-21-069	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	6,000.00	0.00	6,000.00
AFPSM-21-071	Insurance Expenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	1,800.00	0.00	1,800.00
AFPSM-21-074	Representation Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,378,730.00	0.00	1,378,730.00
AFPSM-21-079	Rent/Lease Expenses - Rents-Equipment	AFPSM	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
								TOTAL	**3,060,000.00**	**0.00**	**3,060,000.00**

Endorsed by:

ENGRACIO S GABO JR
FCMS (INF) PA
AFP Sergeant Major

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of Ethical Standards and Public Accountability, AFP
OESPA,AFP Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity: Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Estimated Budget (PhP): MOOE	CO	Total
OESPA-21-003	Training Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
OESPA-21-005	Office Supplies Expenses	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	0.00	30,000.00
		OESPA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
OESPA-21-012	Fuel, Oil and Lubricants Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	1,860,900.00	0.00	1,860,900.00
OESPA-21-016	Other Supplies and Materials Expenses	OESPA, AFP	Nego Proc 53.9	March, November	March, November	March, November	March, November	GAA	221,650.00	0.00	221,650.00
OESPA-21-020	Telephone Expenses - Mobile	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
		OESPA, AFP	Direct Cont	January	January	January	January	GAA	14,000.00	0.00	14,000.00
OESPA-21-021	Telephone Expenses - Landline	OESPA, AFP	Direct Cont	January	January	January	January	GAA	28,000.00	0.00	28,000.00
OESPA-21-022	Internet Subscription Expenses	OESPA, AFP	Direct Cont	January	January	January	January	GAA	92,000.00	0.00	92,000.00
OESPA-21-023	Cable, Satellite, Telegraph and Radio Expenses	OESPA, AFP	Direct Cont	January	January	January	January	GAA	6,400.00	0.00	6,400.00
OESPA-21-037	R & M - Buildings	OESPA, AFP	Nego Proc 53.9	June	June	June	June	GAA	100,000.00	0.00	100,000.00
OESPA-21-040	R & M - Other Structures	OESPA, AFP	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	400,000.00	0.00	400,000.00
OESPA-21-042	R & M Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	March	March	March	March	GAA	40,000.00	0.00	40,000.00
OESPA-21-043	R & M Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	40,000.00	0.00	40,000.00
OESPA-21-051	R & M Transportation Equipment - Motor Vehicles	OESPA, AFP	Nego Proc 53.9	Apr, Aug, Oct	Apr, Aug, Oct	Apr, Aug, Oct	Apr, Aug, Oct	GAA	80,000.00	0.00	80,000.00
OESPA-21-069	Taxes, Duties and Licenses	OESPA, AFP	Nego Proc 53.5	February, September	February, September	February, September	February, September	GAA	7,000.00	0.00	7,000.00
OESPA-21-070	Fidelity Bond Premiums	OESPA, AFP	Nego Proc 53.5	April	April	April	April	GAA	4,000.00	0.00	4,000.00
OESPA-21-071	Insurance Expenses	OESPA, AFP	Nego Proc 53.5	February, September	February, September	February, September	February, September	GAA	1,500.00	0.00	1,500.00
OESPA-21-073	Printing and Publication Expenses	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	100,000.00	0.00	100,000.00
OESPA-21-074	Representation Expenses	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,967,550.00	0.00	1,967,550.00
OESPA-21-079	Rent/Lease Expenses - Rents-Equipment	OESPA, AFP	Direct Cont	January	January	January	January	GAA	88,000.00	0.00	88,000.00
								TOTAL	5,651,000.00	0.00	5,651,000.00

Endorsed by:

EMILIO D FELICEN
COL (GSC) AGS
Deputy Chief, OESPA, AFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
~~Vice Chief of Staff, AFP~~

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of Special Studies and Strategy Management, AFP
3/F Bulwagang Mabini, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OSSSM-21-003	Training Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	191,000.00	0.00	191,000.00
OSSSM-21-005	Office Supplies Expenses	OSSSM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	122,088.88	0.00	122,088.88
		OSSSM, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,318.12	0.00	52,318.12
OSSSM-21-012	Fuel, Oil and Lubricants Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	1,708,578.00	0.00	1,708,578.00
OSSSM-21-016	Others Supplies and Materials Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	620,170.75	0.00	620,170.75
OSSSM-21-020	Telephone Expenses - Mobile	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	106,240.04	0.00	106,240.04
OSSSM-21-021	Telephone Expenses - Landline	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	53,760.00	0.00	53,760.00
OSSSM-21-022	Internet Subscription Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	249,999.96	0.00	249,999.96
OSSSM-21-023	Cable, Satellite, Telegraph and Radio Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	16,920.00	0.00	16,920.00
OSSSM-21-030	Other Professional Services	OSSSM, AFP	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	1,473,000.00	0.00	1,473,000.00
OSSSM-21-037	R & M - Buildings	OSSSM, AFP	Nego Proc 53.9	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	GAA	400,000.00	0.00	400,000.00
OSSSM-21-042	R & M Machinery and Equipment - Office Equipment	OSSSM, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	90,000.00	0.00	90,000.00
OSSSM-21-043	R & M Machinery and Equipment - ICT Equipment	OSSSM, AFP	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	60,000.00	0.00	60,000.00
OSSSM-21-051	R & M Transportation Equipment - Motor Vehicles	OSSSM, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	180,000.00	0.00	180,000.00
OSSSM-21-053	R & M Machinery and Equipment - Furniture and Fixtures	OSSSM, AFP	Nego Proc 53.9	March	March	March	March	GAA	75,000.00	0.00	75,000.00
OSSSM-21-055	Semi-Expendable Machinery and Equipment - Books	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,000.00	0.00	263,000.00
OSSSM-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OSSSM, AFP	Nego Proc 53.9	March	March	March	March	GAA	100,000.00	0.00	100,000.00
OSSSM-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	OSSSM, AFP	Nego Proc 53.9	February	February	February	February	GAA	10,000.00	0.00	10,000.00
OSSSM-21-069	Taxes, Duties and Licenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	11,750.00	0.00	11,750.00
OSSSM-21-070	Fidelity Bond Premiums	OSSSM, AFP	Nego Proc 53.5	October	October	October	October	GAA	6,800.00	0.00	6,800.00
OSSSM-21-071	Insurance Expenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	2,442.00	0.00	2,442.00
OSSSM-21-073	Printing and Publication Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
OSSSM-21-074	Representation Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,014,449.50	0.00	2,014,449.50
OSSSM-21-082	Subscription Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	39,000.00	0.00	39,000.00
								TOTAL	**8,106,517.25**	**0.00**	**8,106,517.25**

Endorsed by:	Recommend Approval:	Approved by:
EDGARDO C PALMA	**LUIS VINCENT A TACDERAS**	**GAUDENCIO C COLLADO JR**
COL (MNSA) PA	BGEN PA	VADM PN
Chief, OSSSM, AFP	Chairperson, GHQBAC2	Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Public Affairs Office, AFP

General Headquarters, Armed Forces of the Philippines, Camp Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PAO-21-003	Training Expenses	AFPPAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	368,470.00	0.00	368,470.00
PAO-21-012	Fuel, Oil and Lubricants Expenses	AFPPAO	Comp Bidding	January	January	January	January	GAA	2,266,970.00	0.00	2,266,970.00
PAO-21-016	Other Supplies and Materials Expenses	AFPPAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,167,302.00	0.00	1,167,302.00
PAO-21-020	Telephone Expenses - Mobile	AFPPAO	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
		AFPPAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	578,000.00	0.00	578,000.00
PAO-21-021	Telephone Expenses - Landline	AFPPAO	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
PAO-21-022	Internet Subscription Expenses	AFPPAO	Direct Cont	January	January	January	January	GAA	204,000.00	0.00	204,000.00
PAO-21-051	R & M Transportation Equipment - Motor Vehicles	AFPPAO	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	138,378.00	0.00	138,378.00
PAO-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPAO	Nego Proc 53.9	March	March	March	March	GAA	335,500.00	0.00	335,500.00
PAO-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPAO	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	484,630.00	0.00	484,630.00
PAO-21-069	Taxes, Duties and Licenses	AFPPAO	Nego Proc 53.5	May, July	May, July	May, July	May, July	GAA	15,000.00	0.00	15,000.00
PAO-21-071	Insurance Expenses	AFPPAO	Nego Proc 53.5	May, July	May, July	May, July	May, July	GAA	30,000.00	0.00	30,000.00
PAO-21-074	Representation Expenses	AFPPAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,723,750.00	0.00	1,723,750.00
PAO-21-079	Rent/Lease Expenses - Rents-Equipment	AFPPAO	Direct Cont	January	January	January	January	GAA	144,000.00	0.00	144,000.00
								TOTAL	**7,660,000.00**	**0.00**	**7,660,000.00**

Endorsed by:

JONATHAN V ZATA
CAPT PN (GSC)
Chief, PAOAFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN AFP
Chairperson, GHQBAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office for Legislative Affairs, AFP
Camp General Emilio Aguinaldo,Quezon City

Annual Procurement Plan FY 2021

AP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
003	Training Expenses	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,847.00	0.00	80,847.00
005	Office Supplies Expenses	OLA, AFP	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	156,786.00	0.00	156,786.00
		OLA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	59,535.00	0.00	59,535.00
012	Fuel, Oil and Lubricants Expenses	OLA, AFP	Comp Bidding	January	January	January	January	GAA	1,035,000.00	0.00	1,035,000.00
016	Other Supplies and Materials Expenses	OLA, AFP	Nego Proc 53.9	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	158,827.00	0.00	158,827.00
020	Telephone Expenses - Mobile	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
021	Telephone Expenses - Landline	OLA, AFP	Direct Cont	January	January	January	January	GAA	20,895.72	0.00	20,895.72
022	Internet Subscription Expenses	OLA, AFP	Direct Cont	January	January	January	January	GAA	53,760.00	0.00	53,760.00
023	Cable, Satellite, Telegraph and Radio Expenses	OLA, AFP	Direct Cont	January	January	January	January	GAA	24,180.00	0.00	24,180.00
042	R & M Machinery and Equipment - Office Equipment	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
043	R & M Machinery and Equipment - ICT Equipment	OLA, AFP	Nego Proc 53.9	July	July	July	July	GAA	74,300.00	0.00	74,300.00
045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OLA, AFP	Nego Proc 53.9	October	October	October	October	GAA	11,900.00	0.00	11,900.00
051	R & M Transportation Equipment - Motor Vehicles	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	142,405.00	0.00	142,405.00
053	R & M Machinery and Equipment - Furniture and Fixtures	OLA, AFP	Nego Proc 53.9	March	March	March	March	GAA	89,235.28	0.00	89,235.28
069	Taxes, Duties and Licenses	OLA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
070	Fidelity Bond Premiums	OLA, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
071	Insurance Expenses	OLA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	8,000.00	0.00	8,000.00
074	Representation Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,528,509.00	0.00	2,528,509.00
079	Rent/Lease Expenses - Rents-Equipment	OLA, AFP	Direct Cont	January	January	January	January	GAA	153,880.00	0.00	153,880.00
082	Subscription Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,440.00	0.00	10,440.00
								TOTAL	4,872,000.00	0.00	4,872,000.00

Endorsed by:

JZVIMINDA A CAMACHO
COMMODORE PN
Chief/OLA, AFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BRIGADIER GENERAL PA
Chairperson, GHQ BAC2

Approved by:

GAUDENCIO C COLLADO JR
VICE ADMIRAL PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Internal Auditor, AFP
3rd Floor GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTIA-21-003	Training Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	621,720.00	0.00	621,720.00
OTIA-21-005	Office Supplies Expenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	76,464.28	0.00	76,464.28
OTIA-21-010	Drugs and Medicines Expenses	OTIA, AFP	Nego Proc 53.9	February	February	February	February	GAA	261,646.00	0.00	261,646.00
OTIA-21-012	Fuel, Oil and Lubricants Expenses	OTIA, AFP	Comp Bidding	January	January	January	January	GAA	1,993,735.03	0.00	1,993,735.03
OTIA-21-016	Other Supplies and Materials Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,693,012.69	0.00	1,693,012.69
OTIA-21-020	Telephone Expenses - Mobile	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	561,000.00	0.00	561,000.00
OTIA-21-030	Other Professional Services	OTIA, AFP	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	750,000.00	0.00	750,000.00
OTIA-21-037	R & M - Buildings	OTIA, AFP	Nego Proc 53.9	June	June	June	June	GAA	271,450.00	0.00	271,450.00
OTIA-21-042	R & M Machinery and Equipment - Office Equipment	OTIA, AFP	Nego Proc 53.9	April	April	April	April	GAA	55,950.00	0.00	55,950.00
OTIA-21-043	R & M Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	131,522.00	0.00	131,522.00
OTIA-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTIA, AFP	Nego Proc 53.9	February	February	February	February	GAA	8,000.00	0.00	8,000.00
OTIA-21-051	R & M Transportation Equipment - Motor Vehicles	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	354,850.00	0.00	354,850.00
OTIA-21-053	R & M Machinery and Equipment - Furniture and Fixtures	OTIA, AFP	Nego Proc 53.9	June	June	June	June	GAA	47,000.00	0.00	47,000.00
OTIA-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	244,600.00	0.00	244,600.00
OTIA-21-069	Taxes, Duties and Licenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	19,150.00	0.00	19,150.00
OTIA-21-070	Fidelity Bond Premiums	OTIA, AFP	Nego Proc 53.5	January	January	January	January	GAA	7,500.00	0.00	7,500.00
OTIA-21-071	Insurance Expenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	83,200.00	0.00	83,200.00
OTIA-21-074	Representation Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,683,000.00	0.00	2,683,000.00
OTIA-21-079	Rent/Lease Expenses - Rents-Equipment	OTIA, AFP	Direct Cont	January	January	January	January	GAA	200,000.00	0.00	200,000.00
								TOTAL	**10,063,800.00**	**0.00**	**10,063,800.00**

Endorsed by:

JUVYMAX R UY
MGEN PA
The Internal Auditor, AFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQ BAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Inspector General, AFP
AFP Finance Building
Camp General Emilio Aguinaldo
Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTIG-21-003	Training Expenses	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,243,685.00	0.00	1,243,685.00
OTIG-21-005	Office Supplies Expenses	OTIG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,513.00	0.00	54,513.00
		OTIG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	158,075.00	0.00	158,075.00
OTIG-21-012	Fuel, Oil and Lubricants Expenses	OTIG, AFP	Comp Bidding	January	January	January	January	GAA	1,946,400.00	0.00	1,946,400.00
OTIG-21-016	Other Supplies and Materials Expenses	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	312,130.00	0.00	312,130.00
OTIG-21-020	Telephone Expenses - Mobile	OTIG, AFP	Direct Cont	January	January	January	January	GAA	118,644.00	0.00	118,644.00
OTIG-21-021	Telephone Expenses - Landline	OTIG, AFP	Direct Cont	January	January	January	January	GAA	34,788.00	0.00	34,788.00
OTIG-21-023	Cable, Satellite, Telegraph and Radio Expenses	OTIG, AFP	Direct Cont	January	January	January	January	GAA	31,320.00	0.00	31,320.00
OTIG-21-032	Janitorial Services	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
OTIG-21-037	R & M - Buildings	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,780.00	0.00	78,780.00
OTIG-21-042	R & M Machinery and Equipment - Office Equipment	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	87,200.00	0.00	87,200.00
OTIG-21-043	R & M Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,120.00	0.00	52,120.00
OTIG-21-051	R & M Transportation Equipment - Motor Vehicles	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	242,540.00	0.00	242,540.00
OTIG-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	June	June	June	June	GAA	29,995.00	0.00	29,995.00
OTIG-21-069	Taxes, Duties and Licenses	OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	17,500.00	0.00	17,500.00
OTIG-21-070	Fidelity Bond Premiums	OTIG, AFP	Nego Proc 53.5	September	September	September	September	GAA	22,500.00	0.00	22,500.00
OTIG-21-071	Insurance Expenses	OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	7,500.00	0.00	7,500.00
OTIG-21-074	Representation Expenses	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,118,860.00	0.00	3,118,860.00
OTIG-21-078	Rent/Lease Expenses - Rents-Motor Vehicles	OTIG, AFP	Nego Proc 53.9	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	GAA	60,000.00	0.00	60,000.00
OTIG-21-079	Rent/Lease Expenses - Rents-Equipment	OTIG, AFP	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
								TOTAL	**8,156,550.00**	**0.00**	**8,156,550.00**

Endorsed by:

ANTONIO RAMON A LIM
LTGEN PAF
The Inspector General, AFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQBAC 2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Financial Management, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OFM-21-003	Training Expenses	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	496,946.00	0.00	496,946.00
OFM-21-005	Office Supplies Expenses	OFM, AFP	Nego Proc 53.5	March, May	March, May	March, May	March, May	GAA	1,470,155.90	0.00	1,470,155.90
		OFM, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	532,023.25	0.00	532,023.25
OFM-21-012	Fuel, Oil and Lubricants Expenses	OFM, AFP	Comp Bidding	January	January	January	January	GAA	5,295,806.00	0.00	5,295,806.00
OFM-21-016	Other Supplies and Materials Expenses	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,982,137.26	0.00	1,982,137.26
OFM-21-020	Telephone Expenses - Mobile	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	756,000.00	0.00	756,000.00
		OFM, AFP	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OFM-21-021	Telephone Expenses - Landline	OFM, AFP	Direct Cont	January	January	January	January	GAA	102,000.00	0.00	102,000.00
OFM-21-022	Internet Subscription Expenses	OFM, AFP	Direct Cont	January	January	January	January	GAA	222,640.00	0.00	222,640.00
OFM-21-023	Cable, Satellite, Telegraph and Radio Expenses	OFM, AFP	Direct Cont	January	January	January	January	GAA	113,520.00	0.00	113,520.00
OFM-21-030	Other Professional Services	OFM, AFP	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
OFM-21-032	Janitorial Services	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	336,000.00	0.00	336,000.00
OFM-21-037	R & M - Buildings	OFM, AFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	1,928,486.25	0.00	1,928,486.25
OFM-21-040	R & M - Other Structures	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	225,124.00	0.00	225,124.00
OFM-21-042	R & M Machinery and Equipment - Office Equipment	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	554,733.00	0.00	554,733.00
OFM-21-043	R & M Machinery and Equipment - ICT Equipment	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,710,518.80	0.00	1,710,518.80
OFM-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OFM, AFP	Nego Proc 53.9	April	April	April	April	GAA	25,000.00	0.00	25,000.00
OFM-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	130,556.00	0.00	130,556.00
OFM-21-051	R & M Transportation Equipment - Motor Vehicles	OFM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,813,332.00	0.00	1,813,332.00
OFM-21-069	Taxes, Duties and Licenses	OFM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	62,000.00	0.00	62,000.00
OFM-21-070	Fidelity Bond Premiums	OFM, AFP	Nego Proc 53.5	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	GAA	40,500.00	0.00	40,500.00
OFM-21-071	Insurance Expenses	OFM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	10,500.00	0.00	10,500.00
OFM-21-074	Representation Expenses	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,271,212.57	0.00	9,271,212.57
OFM-21-079	Rent/Lease Expenses - Rents-Equipment	OFM, AFP	Direct Cont	January	January	January	January	GAA	451,200.00	0.00	451,200.00
OFM-21-082	Subscription Expenses	OFM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	134,640.00	0.00	134,640.00
								TOTAL	**28,325,031.03**	**0.00**	**28,325,031.03**

Endorsed by:

THOMAS R SEDANO JR
MGEN PA
Chief, OFM, AFP

Recommend Approval:

LUIS VINCENT A TACDERAS
BGEN PA
Chairperson, GHQ BAC2

Approved by:

GAUDENCIO C COLLADO JR
VADM PN
Vice Chief of Staff, AFP