AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Sergeant Major

Gozar St., Office of the AFP Sergeant MajorAnnex Bldg., Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AFPSM-22-003	Training Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,611.50	0.00	384,611.50
AFPSM-22-005	Office Supplies Expenses	AFPSM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,000.00	0.00	98,000.00
		AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
AFPSM-22-011	Medical, Dental and Laboratory Supplies Expenses	AFPSM	Nego Proc 53.5	October	October	October	October	GAA	11,525.50	0.00	11,525.50
AFPSM-22-012	Fuel, Oil and Lubricants Expenses	AFPSM	Comp Bidding	January	January	January	January	GAA	555,000.00	0.00	555,000.00
AFPSM-22-016	Other Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,231,954.00	0.00	1,231,954.00
AFPSM-22-020	Telephone Expenses - Mobile	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,400.00	0.00	98,400.00
		AFPSM	Direct Cont	January	January	January	January	GAA	36,000.00	0.00	36,000.00
AFPSM-22-022	Internet Subscription Expenses	AFPSM	Direct Cont	January	January	January	January	GAA	40,800.00	0.00	40,800.00
AFPSM-22-042	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	38,000.00	0.00	38,000.00
AFPSM-22-043	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	30,680.00	0.00	30,680.00
AFPSM-22-051	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	98,360.00	0.00	98,360.00
AFPSM-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	14,999.00	0.00	14,999.00
AFPSM-22-069	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	8,400.00	0.00	8,400.00
AFPSM-22-071	Insurance Expenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	1,800.00	0.00	1,800.00
AFPSM-22-074	Representation Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,108,200.00	0.00	3,108,200.00
AFPSM-22-079	Rent/Lease Expenses - Rents-Equipment	AFPSM	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
								TOTAL	**5,858,730.00**	**0.00**	**5,858,730.00**

Endorsed by:

ALADIN S DACAYANAN
FCMS (MI) PA
AFP Sergeant Major

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: jsamonte 3/29/2021 10:22:23

AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE FOR LEGISLATIVE AFFAIRS
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OLA-22-003	Training Expenses	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	337,447.00	0.00	337,447.00
OLA-22-005	Office Supplies Expenses	OLA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,354.40	0.00	98,354.40
		OLA, AFP	Nego Proc 53.5	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	229,493.60	0.00	229,493.60
OLA-22-012	Fuel, Oil and Lubricants Expenses	OLA, AFP	Comp Bidding	January	January	January	January	GAA	1,035,000.00	0.00	1,035,000.00
OLA-22-016	Other Supplies and Materials Expenses	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	179,909.00	0.00	179,909.00
OLA-22-020	Telephone Expenses - Mobile	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
OLA-22-021	Telephone Expenses - Landline	OLA, AFP	Direct Cont	January	January	January	January	GAA	20,895.72	0.00	20,895.72
OLA-22-022	Internet Subscription Expenses	OLA, AFP	Direct Cont	January	January	January	January	GAA	53,760.00	0.00	53,760.00
OLA-22-023	Cable, Satellite, Telegraph and Radio Expenses	OLA, AFP	Direct Cont	January	January	January	January	GAA	24,180.00	0.00	24,180.00
OLA-22-042	R & M Machinery and Equipment - Office Equipment	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OLA-22-043	R & M Machinery and Equipment - ICT Equipment	OLA, AFP	Nego Proc 53.9	July	July	July	July	GAA	74,300.00	0.00	74,300.00
OLA-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OLA, AFP	Nego Proc 53.9	October	October	October	October	GAA	11,900.00	0.00	11,900.00
OLA-22-051	R & M Transportation Equipment - Motor Vehicles	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	135,805.00	0.00	135,805.00
OLA-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OLA, AFP	Nego Proc 53.9	March	March	March	March	GAA	89,235.28	0.00	89,235.28
OLA-22-069	Taxes, Duties and Licenses	OLA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
OLA-22-070	Fidelity Bond Premiums	OLA, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
OLA-22-071	Insurance Expenses	OLA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	8,000.00	0.00	8,000.00
OLA-22-074	Representation Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,595,900.00	0.00	2,595,900.00
OLA-22-079	Rent/Lease Expenses - Rents-Equipment	OLA, AFP	Direct Cont	January	January	January	January	GAA	153,880.00	0.00	153,880.00
OLA-22-082	Subscription Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,440.00	0.00	10,440.00
								TOTAL	**5,322,000.00**	**0.00**	**5,322,000.00**

Endorsed by:

ACMAD U OMAR JR
COL PAF (MNSA)
Acting Chief,OLA, AFP

Recommend Approval:

VENER ODILON D MARIANO
MAJOR GENERAL PA
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: lboado 5/3/2021 8:51:16 AM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Personnel
GHQ Building, Camp Aguinaldo, QC

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ1-22-003	Training Expenses	OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	835,245.00	0.00	835,245.00
OJ1-22-005	Office Supplies Expenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,013,871.00	0.00	1,013,871.00
		OJ1	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	635,639.00	0.00	635,639.00
OJ1-22-011	Medical, Dental and Laboratory Supplies Expenses	OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	409,548.00	0.00	409,548.00
OJ1-22-012	Fuel, Oil and Lubricants Expenses	OJ1	Comp Bidding	January	January	January	January	GAA	4,057,800.00	0.00	4,057,800.00
OJ1-22-016	Other Supplies and Materials Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,178,195.00	0.00	1,178,195.00
OJ1-22-020	Telephone Expenses - Mobile	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	413,700.00	0.00	413,700.00
OJ1-22-022	Internet Subscription Expenses	OJ1	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OJ1-22-037	R & M - Buildings	OJ1	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	545,000.00	0.00	545,000.00
OJ1-22-040	R & M - Other Structures	OJ1	Nego Proc 53.9	July, October	July, October	July, October	July, October	GAA	300,000.00	0.00	300,000.00
OJ1-22-042	R & M Machinery and Equipment - Office Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	366,588.00	0.00	366,588.00
OJ1-22-043	R & M Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	412,500.00	0.00	412,500.00
OJ1-22-051	R & M Transportation Equipment - Motor Vehicles	OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	335,000.00	0.00	335,000.00
OJ1-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	March	March	March	March	GAA	167,705.00	0.00	167,705.00
OJ1-22-069	Taxes, Duties and Licenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	25,672.42	0.00	25,672.42
OJ1-22-070	Fidelity Bond Premiums	OJ1	Nego Proc 53.5	May	May	May	May	GAA	11,250.00	0.00	11,250.00
OJ1-22-071	Insurance Expenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,576.58	0.00	4,576.58
OJ1-22-074	Representation Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,909,910.00	0.00	6,909,910.00
OJ1-22-079	Rent/Lease Expenses - Rents-Equipment	OJ1	Direct Cont	January	January	January	January	GAA	367,800.00	0.00	367,800.00
								TOTAL	**18,350,000.00**	**0.00**	**18,350,000.00**

Endorsed by:

ADRIANO S PEREZ JR
MGEN PA
DCS for Pers, J1

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: abaroy 4/30/2021 11:18:21 AM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Internal Auditor, AFP
3rd Floor GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTIA-22-003	Training Expenses	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	719,660.16	0.00	719,660.16
OTIA-22-005	Office Supplies Expenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	476,720.00	0.00	476,720.00
		OTIA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	228,418.00	0.00	228,418.00
OTIA-22-011	Medical, Dental and Laboratory Supplies Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	120,858.10	0.00	120,858.10
OTIA-22-012	Fuel, Oil and Lubricants Expenses	OTIA, AFP	Comp Bidding	January	January	January	January	GAA	1,993,735.03	0.00	1,993,735.03
OTIA-22-016	Other Supplies and Materials Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,613,196.81	0.00	1,613,196.81
OTIA-22-020	Telephone Expenses - Mobile	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	841,000.00	0.00	841,000.00
OTIA-22-030	Other Professional Services	OTIA, AFP	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	750,000.00	0.00	750,000.00
OTIA-22-037	R & M - Buildings	OTIA, AFP	Nego Proc 53.9	June	June	June	June	GAA	221,621.90	0.00	221,621.90
OTIA-22-042	R & M Machinery and Equipment - Office Equipment	OTIA, AFP	Nego Proc 53.9	May	May	May	May	GAA	81,400.00	0.00	81,400.00
OTIA-22-043	R & M Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	172,040.00	0.00	172,040.00
OTIA-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTIA, AFP	Nego Proc 53.9	February	February	February	February	GAA	8,250.00	0.00	8,250.00
OTIA-22-051	R & M Transportation Equipment - Motor Vehicles	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	388,790.00	0.00	388,790.00
OTIA-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OTIA, AFP	Nego Proc 53.9	June	June	June	June	GAA	45,150.00	0.00	45,150.00
OTIA-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	88,040.00	0.00	88,040.00
OTIA-22-069	Taxes, Duties and Licenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
OTIA-22-070	Fidelity Bond Premiums	OTIA, AFP	Nego Proc 53.5	October	October	October	October	GAA	7,500.00	0.00	7,500.00
OTIA-22-071	Insurance Expenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	38,570.00	0.00	38,570.00
OTIA-22-074	Representation Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,238,800.00	0.00	2,238,800.00
								TOTAL	**10,045,750.00**	**0.00**	**10,045,750.00**

Endorsed by:

HENRY M DOYAOEN
BGEN PA
The Internal Auditor, AFP

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: otia 4/30/2021 1:37:38 PM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of Ethical Standards and Public Accountability, AFP
OESPA,AFP Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OESPA-22-003	Training Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
OESPA-22-005	Office Supplies Expenses	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	0.00	30,000.00
		OESPA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
OESPA-22-012	Fuel, Oil and Lubricants Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	1,860,900.00	0.00	1,860,900.00
OESPA-22-016	Other Supplies and Materials Expenses	OESPA, AFP	Nego Proc 53.9	March, December	March, December	March, December	March, December	GAA	221,650.00	0.00	221,650.00
OESPA-22-020	Telephone Expenses - Mobile	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	397,400.00	0.00	397,400.00
OESPA-22-022	Internet Subscription Expenses	OESPA, AFP	Direct Cont	January	January	January	January	GAA	36,000.00	0.00	36,000.00
OESPA-22-037	R & M - Buildings	OESPA, AFP	Nego Proc 53.9	June	June	June	June	GAA	100,000.00	0.00	100,000.00
OESPA-22-040	R & M - Other Structures	OESPA, AFP	Nego Proc 53.9	April, May	April, May	April, May	April, May	GAA	200,000.00	0.00	200,000.00
OESPA-22-042	R & M Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	April	April	April	April	GAA	40,000.00	0.00	40,000.00
OESPA-22-043	R & M Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	40,000.00	0.00	40,000.00
OESPA-22-051	R & M Transportation Equipment - Motor Vehicles	OESPA, AFP	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	80,000.00	0.00	80,000.00
OESPA-22-069	Taxes, Duties and Licenses	OESPA, AFP	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	7,000.00	0.00	7,000.00
OESPA-22-070	Fidelity Bond Premiums	OESPA, AFP	Nego Proc 53.5	April	April	April	April	GAA	4,000.00	0.00	4,000.00
OESPA-22-071	Insurance Expenses	OESPA, AFP	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	1,500.00	0.00	1,500.00
OESPA-22-073	Printing and Publication Expenses	OESPA, AFP	Nego Proc 53.5	February	February	February	February	GAA	100,000.00	0.00	100,000.00
OESPA-22-074	Representation Expenses	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,042,550.00	0.00	2,042,550.00
OESPA-22-079	Rent/Lease Expenses - Rents-Equipment	OESPA, AFP	Direct Cont	January	January	January	January	GAA	120,000.00	0.00	120,000.00
								TOTAL	5,651,000.00	0.00	5,651,000.00

Endorsed by:

EMILIO D FELICEN
COL JAGS (GSC)
Deputy Chief, OESPA, AFP

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: oespa 4/27/2021 2:54:59 PM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Operations
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ3-22-003	Training Expenses	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	134,870.00	0.00	134,870.00
OJ3-22-005	Office Supplies Expenses	OJ3	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	437,950.00	0.00	437,950.00
		OJ3	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,086,794.00	0.00	1,086,794.00
OJ3-22-012	Fuel, Oil and Lubricants Expenses	OJ3	Comp Bidding	January	January	January	January	GAA	4,222,800.00	0.00	4,222,800.00
OJ3-22-016	Other Supplies and Materials Expenses	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,051,156.00	0.00	5,051,156.00
OJ3-22-020	Telephone Expenses - Mobile	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,738,000.00	0.00	1,738,000.00
		OJ3	Direct Cont	January	January	January	January	GAA	1,320,000.00	0.00	1,320,000.00
OJ3-22-021	Telephone Expenses - Landline	OJ3	Direct Cont	January	January	January	January	GAA	57,691.00	0.00	57,691.00
OJ3-22-022	Internet Subscription Expenses	OJ3	Direct Cont	January	January	January	January	GAA	154,560.00	0.00	154,560.00
OJ3-22-030	Other Professional Services	OJ3	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	3,060,000.00	0.00	3,060,000.00
OJ3-22-037	R & M - Buildings	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	831,175.00	0.00	831,175.00
OJ3-22-042	R & M Machinery and Equipment - Office Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	926,555.00	0.00	926,555.00
OJ3-22-043	R & M Machinery and Equipment - ICT Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,157,582.00	0.00	1,157,582.00
OJ3-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ3	Nego Proc 53.9	March	March	March	March	GAA	75,995.00	0.00	75,995.00
OJ3-22-051	R & M Transportation Equipment - Motor Vehicles	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,163,783.00	0.00	1,163,783.00
OJ3-22-069	Taxes, Duties and Licenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	33,000.00	0.00	33,000.00
OJ3-22-070	Fidelity Bond Premiums	OJ3	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	90,000.00	0.00	90,000.00
OJ3-22-071	Insurance Expenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,500.00	0.00	5,500.00
OJ3-22-074	Representation Expenses	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,155,430.00	0.00	12,155,430.00
OJ3-22-079	Rent/Lease Expenses - Rents-Equipment	OJ3	Direct Cont	January	January	January	January	GAA	1,379,000.00	0.00	1,379,000.00
								TOTAL	35,081,841.00	0.00	35,081,841.00

Endorsed by:

EDGARDO Y DE LEON
MGEN PA
DCS for Operations, J3

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: shirley 5/7/2021 9:25:16 AM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Intelligence, J2
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ2-22-003	Training Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	717,727.75	0.00	717,727.75
OJ2-22-005	Office Supplies Expenses	OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	310,914.35	0.00	310,914.35
		OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	725,875.17	0.00	725,875.17
OJ2-22-012	Fuel, Oil and Lubricants Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	3,105,000.00	0.00	3,105,000.00
OJ2-22-016	Other Supplies and Materials Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	82,298.43	0.00	82,298.43
OJ2-22-021	Telephone Expenses - Landline	OJ2	Direct Cont	January	January	January	January	GAA	540,000.00	0.00	540,000.00
OJ2-22-022	Internet Subscription Expenses	OJ2	Direct Cont	January	January	January	January	GAA	530,880.00	0.00	530,880.00
OJ2-22-023	Cable, Satellite, Telegraph and Radio Expenses	OJ2	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
OJ2-22-037	R & M - Buildings	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	986,988.00	0.00	986,988.00
OJ2-22-041	R & M Machinery and Equipment - Machinery	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OJ2-22-042	R & M Machinery and Equipment - Office Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	0.00	420,000.00
OJ2-22-043	R & M Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,580,918.00	0.00	1,580,918.00
OJ2-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,956.00	0.00	25,956.00
OJ2-22-051	R & M Transportation Equipment - Motor Vehicles	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,041,684.45	0.00	1,041,684.45
OJ2-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	189,568.85	0.00	189,568.85
OJ2-22-069	Taxes, Duties and Licenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	79,849.00	0.00	79,849.00
OJ2-22-070	Fidelity Bond Premiums	OJ2	Nego Proc 53.5	April	April	April	April	GAA	45,000.00	0.00	45,000.00
OJ2-22-071	Insurance Expenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	10,200.00	0.00	10,200.00
OJ2-22-073	Printing and Publication Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	875,100.00	0.00	875,100.00
OJ2-22-074	Representation Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,464,620.00	0.00	7,464,620.00
OJ2-22-079	Rent/Lease Expenses - Rents-Equipment	OJ2	Direct Cont	January	January	January	January	GAA	483,120.00	0.00	483,120.00
OJ2-22-082	Subscription Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
								TOTAL	**19,651,700.00**	**0.00**	**19,651,700.00**

Endorsed by:

ALEX LUNA
MGEN PA
DCS for Intel, J2

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: ctacac 5/21/2021 4:42:58 PM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Training, J8
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ8-22-003	Training Expenses	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	457,649.00	0.00	457,649.00
OJ8-22-005	Office Supplies Expenses	OJ8	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	71,078.00	0.00	71,078.00
		OJ8	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	178,889.96	0.00	178,889.96
OJ8-22-011	Medical, Dental and Laboratory Supplies Expenses	OJ8	Nego Proc 53.9	January	January	January	January	GAA	197,640.00	0.00	197,640.00
OJ8-22-012	Fuel, Oil and Lubricants Expenses	OJ8	Comp Bidding	January	January	January	January	GAA	2,500,000.00	0.00	2,500,000.00
OJ8-22-015	Military, Police and Traffic Supplies Expenses	OJ8	Nego Proc 53.5	June	June	June	June	GAA	120,000.00	0.00	120,000.00
OJ8-22-016	Other Supplies and Materials Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,231,008.00	0.00	1,231,008.00
OJ8-22-020	Telephone Expenses - Mobile	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	358,800.00	0.00	358,800.00
OJ8-22-021	Telephone Expenses - Landline	OJ8	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
OJ8-22-022	Internet Subscription Expenses	OJ8	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
OJ8-22-023	Cable, Satellite, Telegraph and Radio Expenses	OJ8	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
OJ8-22-030	Other Professional Services	OJ8	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	288,000.00	0.00	288,000.00
OJ8-22-042	R & M Machinery and Equipment - Office Equipment	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	135,380.00	0.00	135,380.00
OJ8-22-043	R & M Machinery and Equipment - ICT Equipment	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	336,400.00	0.00	336,400.00
OJ8-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ8	Nego Proc 53.9	October	October	October	October	GAA	26,780.00	0.00	26,780.00
OJ8-22-051	R & M Transportation Equipment - Motor Vehicles	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	468,382.53	0.00	468,382.53
OJ8-22-069	Taxes, Duties and Licenses	OJ8	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	23,816.24	0.00	23,816.24
OJ8-22-070	Fidelity Bond Premiums	OJ8	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	30,000.00	0.00	30,000.00
OJ8-22-071	Insurance Expenses	OJ8	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	54,276.27	0.00	54,276.27
OJ8-22-073	Printing and Publication Expenses	OJ8	Nego Proc 53.9	June	June	June	June	GAA	30,000.00	0.00	30,000.00
OJ8-22-074	Representation Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,192,500.00	0.00	4,192,500.00
OJ8-22-079	Rent/Lease Expenses - Rents-Equipment	OJ8	Direct Cont	January	January	January	January	GAA	126,000.00	0.00	126,000.00
OJ8-22-082	Subscription Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
								TOTAL	**11,006,600.00**	**0.00**	**11,006,600.00**

Endorsed by:

ANTONIO [illegible]CES
COMMODORE PN
DCS for Education, Training and Doctrine, J8

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office for Strategic Studies and Strategy Management (OSSSM), AFP
3/F Bulwagang Mabini, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OSSSM-22-003	Training Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	221,932.72	0.00	221,932.72
OSSSM-22-005	Office Supplies Expenses	OSSSM, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	51,639.50	0.00	51,639.50
		OSSSM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	131,967.66	0.00	131,967.66
OSSSM-22-012	Fuel, Oil and Lubricants Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	1,708,578.00	0.00	1,708,578.00
OSSSM-22-016	Other Supplies and Materials Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	598,295.14	0.00	598,295.14
OSSSM-22-020	Telephone Expenses - Mobile	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	70,240.04	0.00	70,240.04
		OSSSM, AFP	Nego Proc 53.9	January	January	January	January	GAA	36,000.00	0.00	36,000.00
OSSSM-22-021	Telephone Expenses - Landline	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	53,760.00	0.00	53,760.00
OSSSM-22-022	Internet Subscription Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	285,999.96	0.00	285,999.96
OSSSM-22-023	Cable, Satellite, Telegraph and Radio Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	16,920.00	0.00	16,920.00
OSSSM-22-030	Other Professional Services	OSSSM, AFP	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,603,000.00	0.00	1,603,000.00
OSSSM-22-037	R & M - Buildings	OSSSM, AFP	Nego Proc 53.9	February	February	February	February	GAA	333,491.88	0.00	333,491.88
OSSSM-22-042	R & M Machinery and Equipment - Office Equipment	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,000.00	0.00	90,000.00
OSSSM-22-043	R & M Machinery and Equipment - ICT Equipment	OSSSM, AFP	Nego Proc 53.9	April	April	April	April	GAA	59,996.00	0.00	59,996.00
OSSSM-22-051	R & M Transportation Equipment - Motor Vehicles	OSSSM, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	180,000.00	0.00	180,000.00
OSSSM-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OSSSM, AFP	Nego Proc 53.9	March	March	March	March	GAA	75,000.00	0.00	75,000.00
OSSSM-22-055	Semi-Expendable Machinery and Equipment - Books	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,000.00	0.00	263,000.00
OSSSM-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OSSSM, AFP	Nego Proc 53.9	April, June	April, June	April, June	April, June	GAA	100,004.00	0.00	100,004.00
OSSSM-22-069	Taxes, Duties and Licenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	11,750.00	0.00	11,750.00
OSSSM-22-070	Fidelity Bond Premiums	OSSSM, AFP	Nego Proc 53.5	October	October	October	October	GAA	7,500.00	0.00	7,500.00
OSSSM-22-071	Insurance Expenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	2,442.00	0.00	2,442.00
OSSSM-22-073	Printing and Publication Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
OSSSM-22-074	Representation Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,118,250.66	0.00	2,118,250.66
OSSSM-22-082	Subscription Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	39,000.00	0.00	39,000.00
								TOTAL	8,318,767.56	0.00	8,318,767.56

Endorsed by:

EDGARDO C PALMA
BGEN PA
Chief, OSSSM, AFP

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Plans, J5
Bulwagang Mabini, Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ5-22-003	Training Expenses	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	131,650.00	0.00	131,650.00
OJ5-22-005	Office Supplies Expenses	OJ5	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	116,070.00	0.00	116,070.00
		OJ5	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	270,830.00	0.00	270,830.00
OJ5-22-012	Fuel, Oil and Lubricants Expenses	OJ5	Comp Bidding	January	January	January	January	GAA	3,275,775.00	0.00	3,275,775.00
OJ5-22-016	Other Supplies and Materials Expenses	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,223,068.00	0.00	2,223,068.00
OJ5-22-020	Telephone Expenses - Mobile	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	660,000.00	0.00	660,000.00
OJ5-22-022	Internet Subscription Expenses	OJ5	Direct Cont	January	January	January	January	GAA	264,000.00	0.00	264,000.00
OJ5-22-030	Other Professional Services	OJ5	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	1,536,000.00	0.00	1,536,000.00
OJ5-22-037	R & M - Buildings	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,385.00	0.00	436,385.00
OJ5-22-042	R & M Machinery and Equipment - Office Equipment	OJ5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	220,000.00	0.00	220,000.00
OJ5-22-043	R & M Machinery and Equipment - ICT Equipment	OJ5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	325,500.00	0.00	325,500.00
OJ5-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ5	Nego Proc 53.9	June	June	June	June	GAA	57,000.00	0.00	57,000.00
OJ5-22-051	R & M Transportation Equipment - Motor Vehicles	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
OJ5-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,430.00	0.00	98,430.00
OJ5-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ5	Nego Proc 53.9	May	May	May	May	GAA	12,000.00	0.00	12,000.00
OJ5-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	OJ5	Nego Proc 53.9	April	April	April	April	GAA	57,300.00	0.00	57,300.00
OJ5-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ5	Nego Proc 53.9	June	June	June	June	GAA	150,000.00	0.00	150,000.00
OJ5-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ5	Nego Proc 53.9	August	August	August	August	GAA	85,600.00	0.00	85,600.00
OJ5-22-069	Taxes, Duties and Licenses	OJ5	Nego Proc 53.5	January, June	January, June	January, June	January, June	GAA	10,650.00	0.00	10,650.00
OJ5-22-070	Fidelity Bond Premiums	OJ5	Nego Proc 53.5	June	June	June	June	GAA	8,000.00	0.00	8,000.00
OJ5-22-071	Insurance Expenses	OJ5	Nego Proc 53.5	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	9,225.00	0.00	9,225.00
OJ5-22-074	Representation Expenses	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,042,472.00	0.00	4,042,472.00
OJ5-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	OJ5	Nego Proc 53.9	March	March	March	March	GAA	36,000.00	0.00	36,000.00
OJ5-22-079	Rent/Lease Expenses - Rents-Equipment	OJ5	Direct Cont	January	January	January	January	GAA	252,000.00	0.00	252,000.00
OJ5-22-082	Subscription Expenses	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
								TOTAL	14,591,955.00	0.00	14,591,955.00

Endorsed by:	Recommend Approval:	Approved by:
SAMUEL G GOTICO Major General, PAF DCS for Plans, J5	**VENER ODILON D MARIANO** Major General, PA Chairperson, GHQ BAC 2	**ERICKSON R GLORIA** LIEUTENANT GENERAL PAF Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

ODCS for Communications, Electronics, Information Systems, J6
Bulwagang Syquio, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ6-22-003	Training Expenses	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	646,200.00	0.00	646,200.00
OJ6-22-005	Office Supplies Expenses	OJ6	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	273,885.00	0.00	273,885.00
		OJ6	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	102,468.00	0.00	102,468.00
OJ6-22-012	Fuel, Oil and Lubricants Expenses	OJ6	Comp Bidding	January	January	January	January	GAA	2,046,192.00	0.00	2,046,192.00
OJ6-22-016	Other Supplies and Materials Expenses	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	725,204.00	0.00	725,204.00
OJ6-22-020	Telephone Expenses - Mobile	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	600,000.00	0.00	600,000.00
OJ6-22-021	Telephone Expenses - Landline	OJ6	Direct Cont	January	January	January	January	GAA	21,600.00	0.00	21,600.00
OJ6-22-023	Cable, Satellite, Telegraph and Radio Expenses	OJ6	Direct Cont	January	January	January	January	GAA	40,020.00	0.00	40,020.00
OJ6-22-029	Consultancy Services	OJ6	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
OJ6-22-030	Other Professional Services	OJ6	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	432,000.00	0.00	432,000.00
OJ6-22-032	Janitorial Services	OJ6	Nego Proc 53.9	January	January	January	January	GAA	576,000.00	0.00	576,000.00
OJ6-22-034	Other General Services	OJ6	Nego Proc 53.9	April	April	April	April	GAA	32,000.00	0.00	32,000.00
OJ6-22-037	R & M - Buildings	OJ6	Nego Proc 53.9	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	GAA	700,119.00	0.00	700,119.00
OJ6-22-042	R & M Machinery and Equipment - Office Equipment	OJ6	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	224,150.00	0.00	224,150.00
OJ6-22-043	R & M Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	May	May	May	May	GAA	197,300.00	0.00	197,300.00
OJ6-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ6	Nego Proc 53.9	April, November	April, November	April, November	April, November	GAA	22,800.00	0.00	22,800.00
OJ6-22-051	R & M Transportation Equipment - Motor Vehicles	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	297,456.00	0.00	297,456.00
OJ6-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OJ6	Nego Proc 53.9	June	June	June	June	GAA	60,000.00	0.00	60,000.00
OJ6-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	OJ6	Nego Proc 53.9	March	March	March	March	GAA	65,548.00	0.00	65,548.00
OJ6-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	June	June	June	June	GAA	45,540.00	0.00	45,540.00
OJ6-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	OJ6	Nego Proc 53.9	June	June	June	June	GAA	26,030.00	0.00	26,030.00
OJ6-22-069	Taxes, Duties and Licenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	21,910.00	0.00	21,910.00
OJ6-22-070	Fidelity Bond Premiums	OJ6	Nego Proc 53.5	June	June	June	June	GAA	11,250.00	0.00	11,250.00
OJ6-22-071	Insurance Expenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,452.00	0.00	4,452.00
OJ6-22-073	Printing and Publication Expenses	OJ6	Nego Proc 53.9	April	April	April	April	GAA	75,000.00	0.00	75,000.00
OJ6-22-074	Representation Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,430,876.00	0.00	3,430,876.00

OJ6-22-079	Rent/Lease Expenses - Rents-Equipment	OJ6	Direct Cont	January	January	January	January	GAA	144,000.00	0.00	144,000.00
								TOTAL	**11,182,000.00**	**0.00**	**11,182,000.00**

Endorsed by:

VENER ODILON D MARIANO
MAJOR GENERAL PA
DCS for CEIS, J6, AFP

Recommend Approval:

FROILANDO G ANGAT JR
COLONEL PAF (GSC)
Vice Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Reservist and Retirees, J9
Camp General Emillio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ9-22-003	Training Expenses	OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	711,707.00	0.00	711,707.00
OJ9-22-005	Office Supplies Expenses	OJ9	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	118,953.00	0.00	118,953.00
		OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	253,236.00	0.00	253,236.00
OJ9-22-012	Fuel, Oil and Lubricants Expenses	OJ9	Comp Bidding	January	January	January	January	GAA	2,727,795.60	0.00	2,727,795.60
OJ9-22-016	Other Supplies and Materials Expenses	OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,701,250.00	0.00	1,701,250.00
OJ9-22-020	Telephone Expenses - Mobile	OJ9	Direct Cont	January	January	January	January	GAA	300,000.00	0.00	300,000.00
		OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	584,000.00	0.00	584,000.00
OJ9-22-021	Telephone Expenses - Landline	OJ9	Direct Cont	January	January	January	January	GAA	38,140.00	0.00	38,140.00
OJ9-22-022	Internet Subscription Expenses	OJ9	Direct Cont	January	January	January	January	GAA	132,000.00	0.00	132,000.00
OJ9-22-023	Cable, Satellite, Telegraph and Radio Expenses	OJ9	Direct Cont	January	January	January	January	GAA	76,752.00	0.00	76,752.00
OJ9-22-030	Other Professional Services	OJ9	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	1,296,000.00	0.00	1,296,000.00
OJ9-22-032	Janitorial Services	OJ9	Nego Proc 53.9	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OJ9-22-037	R & M - Buildings	OJ9	Nego Proc 53.9	July	July	July	July	GAA	200,000.00	0.00	200,000.00
OJ9-22-040	R & M - Other Structures	OJ9	Nego Proc 53.9	April	April	April	April	GAA	215,000.00	0.00	215,000.00
OJ9-22-042	R & M Machinery and Equipment - Office Equipment	OJ9	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	198,800.00	0.00	198,800.00
OJ9-22-043	R & M Machinery and Equipment - ICT Equipment	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OJ9-22-051	R & M Transportation Equipment - Motor Vehicles	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	284,100.00	0.00	284,100.00
OJ9-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	298,000.00	0.00	298,000.00
OJ9-22-069	Taxes, Duties and Licenses	OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	26,338.54	0.00	26,338.54
OJ9-22-070	Fidelity Bond Premiums	OJ9	Nego Proc 53.5	May, October	May, October	May, October	May, October	GAA	23,000.00	0.00	23,000.00
OJ9-22-071	Insurance Expenses	OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,990.37	0.00	3,990.37
OJ9-22-073	Printing and Publication Expenses	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	204,000.00	0.00	204,000.00
OJ9-22-074	Representation Expenses	OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,813,337.49	0.00	4,813,337.49
OJ9-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	88,000.00	0.00	88,000.00
OJ9-22-079	Rent/Lease Expenses - Rents-Equipment	OJ9	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
								TOTAL	**15,134,400.00**	**0.00**	**15,134,400.00**

Endorsed by:	Recommend Approval:	Approved by:
EUGENIO V HERNANDEZ	**VENER ODILON D MARIANO**	**ERICKSON R GLORIA**
MGEN PN(M)	MGEN PA	LTGEN PAF
DCSRRA, J9	Chairperson, GHQ BAC2	Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Civil Military Operations, J7
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ7-22-003	Training Expenses	OJ7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	381,720.00	0.00	381,720.00
OJ7-22-005	Office Supplies Expenses	OJ7	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,665.15	0.00	90,665.15
		OJ7	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	212,191.35	0.00	212,191.35
OJ7-22-012	Fuel, Oil and Lubricants Expenses	OJ7	Comp Bidding	January	January	January	January	GAA	4,006,475.00	0.00	4,006,475.00
OJ7-22-016	Other Supplies and Materials Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,232,747.16	0.00	1,232,747.16
OJ7-22-020	Telephone Expenses - Mobile	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	721,000.00	0.00	721,000.00
		OJ7	Direct Cont	January	January	January	January	GAA	83,916.00	0.00	83,916.00
OJ7-22-022	Internet Subscription Expenses	OJ7	Direct Cont	January	January	January	January	GAA	192,000.00	0.00	192,000.00
OJ7-22-023	Cable, Satellite, Telegraph and Radio Expenses	OJ7	Direct Cont	January	January	January	January	GAA	57,360.00	0.00	57,360.00
OJ7-22-029	Consultancy Services	OJ7	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	Quarterly	GAA	135,000.00	0.00	135,000.00
OJ7-22-030	Other Professional Services	OJ7	Nego Proc 53.7	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	GAA	1,020,000.00	0.00	1,020,000.00
OJ7-22-032	Janitorial Services	OJ7	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	492,000.00	0.00	492,000.00
OJ7-22-037	R & M - Buildings	OJ7	Nego Proc 53.9	July	July	July	July	GAA	300,000.00	0.00	300,000.00
OJ7-22-042	R & M Machinery and Equipment - Office Equipment	OJ7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	172,800.00	0.00	172,800.00
OJ7-22-043	R & M Machinery and Equipment - ICT Equipment	OJ7	Nego Proc 53.9	April	April	April	April	GAA	182,000.00	0.00	182,000.00
OJ7-22-051	R & M Transportation Equipment - Motor Vehicles	OJ7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	277,250.00	0.00	277,250.00
OJ7-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ7	Nego Proc 53.9	March	March	March	March	GAA	100,000.00	0.00	100,000.00
OJ7-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ7	Nego Proc 53.9	March	March	March	March	GAA	28,763.34	0.00	28,763.34
OJ7-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	OJ7	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	17,450.00	0.00	17,450.00
OJ7-22-069	Taxes, Duties and Licenses	OJ7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	21,832.00	0.00	21,832.00
OJ7-22-070	Fidelity Bond Premiums	OJ7	Nego Proc 53.5	October	October	October	October	GAA	33,750.00	0.00	33,750.00
OJ7-22-071	Insurance Expenses	OJ7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,200.00	0.00	5,200.00
OJ7-22-074	Representation Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,597,880.00	0.00	2,597,880.00
OJ7-22-079	Rent/Lease Expenses - Rents-Equipment	OJ7	Direct Cont	January	January	January	January	GAA	72,000.00	0.00	72,000.00
OJ7-22-082	Subscription Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	66,000.00	0.00	66,000.00
								TOTAL	12,500,000.00	0.00	12,500,000.00

Endorsed by:

BENEDICT M AREVALO
MAJOR GENERAL PA
Deputy Chief of Staff for CMO, J7

Recommend Approval:

VENER ODILON D MARIANO
MAJOR GENERAL PA
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Logistics, J4
2nd Floor, GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ4-22-003	Training Expenses	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,045,569.43	0.00	1,045,569.43
OJ4-22-005	Office Supplies Expenses	OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	693,730.00	0.00	693,730.00
		OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,580,076.76	0.00	1,580,076.76
OJ4-22-012	Fuel, Oil and Lubricants Expenses	OJ4	Comp Bidding	January	January	January	January	GAA	6,525,234.89	0.00	6,525,234.89
OJ4-22-016	Other Supplies and Materials Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,794,189.87	0.00	1,794,189.87
OJ4-22-020	Telephone Expenses - Mobile	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	253,000.00	0.00	253,000.00
OJ4-22-021	Telephone Expenses - Landline	OJ4	Direct Cont	January	January	January	January	GAA	18,000.00	0.00	18,000.00
OJ4-22-022	Internet Subscription Expenses	OJ4	Direct Cont	January	January	January	January	GAA	222,300.00	0.00	222,300.00
OJ4-22-030	Other Professional Services	OJ4	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	3,304,000.00	0.00	3,304,000.00
OJ4-22-040	R & M - Other Structures	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	522,527.04	0.00	522,527.04
OJ4-22-042	R & M Machinery and Equipment - Office Equipment	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	325,358.08	0.00	325,358.08
OJ4-22-043	R & M Machinery and Equipment - ICT Equipment	OJ4	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	144,230.00	0.00	144,230.00
OJ4-22-051	R & M Transportation Equipment - Motor Vehicles	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	876,546.90	0.00	876,546.90
OJ4-22-069	Taxes, Duties and Licenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	25,063.10	0.00	25,063.10
OJ4-22-070	Fidelity Bond Premiums	OJ4	Nego Proc 53.5	January	January	January	January	GAA	7,500.00	0.00	7,500.00
OJ4-22-071	Insurance Expenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	6,063.81	0.00	6,063.81
OJ4-22-073	Printing and Publication Expenses	OJ4	Nego Proc 53.9	February	February	February	February	GAA	10,000.00	0.00	10,000.00
OJ4-22-074	Representation Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,831,345.66	0.00	6,831,345.66
OJ4-22-076	Rent/Lease Expenses - Rents-Buildings and Structures	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	545,000.00	0.00	545,000.00
OJ4-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	192,600.00	0.00	192,600.00
OJ4-22-079	Rent/Lease Expenses - Rents-Equipment	OJ4	Nego Proc 53.9	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	121,076.36	0.00	121,076.36
		OJ4	Direct Cont	January	January	January	January	GAA	126,000.00	0.00	126,000.00
								TOTAL	**25,169,411.90**	**0.00**	**25,169,411.90**

Endorsed by:

RENE S DIAZ
MGEN PAF
DCS for Logistics, J4

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQ BAC 2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: ryangson 6/21/2021 3:47:13

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Inspector General, AFP
AFP Finance Building
Camp General Emilio Aguinaldo
Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTIG-22-003	Training Expenses	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,279,315.00	0.00	1,279,315.00
OTIG-22-005	Office Supplies Expenses	OTIG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	163,917.00	0.00	163,917.00
		OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	381,528.00	0.00	381,528.00
OTIG-22-012	Fuel, Oil and Lubricants Expenses	OTIG, AFP	Comp Bidding	January	January	January	January	GAA	1,946,400.00	0.00	1,946,400.00
OTIG-22-016	Other Supplies and Materials Expenses	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	181,900.00	0.00	181,900.00
OTIG-22-020	Telephone Expenses - Mobile	OTIG, AFP	Direct Cont	January	January	January	January	GAA	118,644.00	0.00	118,644.00
OTIG-22-021	Telephone Expenses - Landline	OTIG, AFP	Direct Cont	January	January	January	January	GAA	34,788.00	0.00	34,788.00
OTIG-22-023	Cable, Satellite, Telegraph and Radio Expenses	OTIG, AFP	Direct Cont	January	January	January	January	GAA	31,320.00	0.00	31,320.00
OTIG-22-032	Janitorial Services	OTIG, AFP	Nego Proc 53.9	January	January	January	January	GAA	360,000.00	0.00	360,000.00
OTIG-22-037	R & M - Buildings	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,780.00	0.00	78,780.00
OTIG-22-042	R & M Machinery and Equipment - Office Equipment	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	173,500.00	0.00	173,500.00
OTIG-22-043	R & M Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	768,370.00	0.00	768,370.00
OTIG-22-051	R & M Transportation Equipment - Motor Vehicles	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	318,645.00	0.00	318,645.00
OTIG-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	187,495.00	0.00	187,495.00
OTIG-22-069	Taxes, Duties and Licenses	OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	17,500.00	0.00	17,500.00
OTIG-22-070	Fidelity Bond Premiums	OTIG, AFP	Nego Proc 53.5	September	September	September	September	GAA	22,500.00	0.00	22,500.00
OTIG-22-071	Insurance Expenses	OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	7,500.00	0.00	7,500.00
OTIG-22-074	Representation Expenses	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,398,480.00	0.00	3,398,480.00
OTIG-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	OTIG, AFP	Nego Proc 53.9	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	GAA	60,000.00	0.00	60,000.00
OTIG-22-079	Rent/Lease Expenses - Rents-Equipment	OTIG, AFP	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
								TOTAL	**9,710,582.00**	**0.00**	**9,710,582.00**

Endorsed by:

FRANCO NEMESIO M GACAL
LTGEN PA
The Inspector General, AFP

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC 2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report
Printed by: ndelossantos 7/4/2021

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Financial Management, J10
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Tot
OJ10-22-003	Training Expenses	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	860,452.02	0.00	8
OJ10-22-005	Office Supplies Expenses	OJ10	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,263,428.08	0.00	1,2
		OJ10	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	541,473.05	0.00	5
OJ10-22-012	Fuel, Oil and Lubricants Expenses	OJ10	Comp Bidding	January	January	January	January	GAA	5,295,806.00	0.00	5,2
OJ10-22-016	Other Supplies and Materials Expenses	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,855,726.90	0.00	2,8
OJ10-22-020	Telephone Expenses - Mobile	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,058,300.00	0.00	1,0
		OJ10	Direct Cont	January	January	January	January	GAA	366,194.00	0.00	3
OJ10-22-021	Telephone Expenses - Landline	OJ10	Direct Cont	January	January	January	January	GAA	102,000.00	0.00	1
OJ10-22-022	Internet Subscription Expenses	OJ10	Direct Cont	January	January	January	January	GAA	362,942.88	0.00	3
OJ10-22-023	Cable, Satellite, Telegraph and Radio Expenses	OJ10	Direct Cont	January	January	January	January	GAA	113,520.00	0.00	1
OJ10-22-030	Other Professional Services	OJ10	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	484,965.12	0.00	4
OJ10-22-032	Janitorial Services	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	554,448.00	0.00	5
OJ10-22-037	R & M - Buildings	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	985,316.59	0.00	9
OJ10-22-040	R & M - Other Structures	OJ10	Nego Proc 53.9	May, June	May, June	May, June	May, June	GAA	518,895.98	0.00	5
OJ10-22-042	R & M Machinery and Equipment - Office Equipment	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	710,716.00	0.00	7
OJ10-22-043	R & M Machinery and Equipment - ICT Equipment	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,369,067.70	0.00	2,3
OJ10-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ10	Nego Proc 53.9	April	April	April	April	GAA	25,400.00	0.00	[illegible]
OJ10-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	130,556.00	0.00	1
OJ10-22-051	R & M Transportation Equipment - Motor Vehicles	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,123,200.00	0.00	2,1
OJ10-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	109,475.00	0.00	1
OJ10-22-069	Taxes, Duties and Licenses	OJ10	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	78,500.00	0.00	7
OJ10-22-070	Fidelity Bond Premiums	OJ10	Nego Proc 53.5	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	GAA	19,756.75	0.00	1
OJ10-22-071	Insurance Expenses	OJ10	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	197,700.00	0.00	1
OJ10-22-074	Representation Expenses	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,806,890.96	0.00	3,8
OJ10-22-079	Rent/Lease Expenses - Rents-Equipment	OJ10	Direct Cont	January	January	January	January	GAA	451,200.00	0.00	4
OJ10-22-082	Subscription Expenses	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	24,640.00	0.00	[illegible]
								TOTAL	**25,410,571.03**	**0.00**	**25,41**

Endorsed by:	Recommend Approval:	Approved by:
ROMEO S BRAWNER JR	**VENER ODILON D MARIANO**	**ERICKSON R GLORIA**
MGEN PA	MGEN PA	LTGEN PAF
DCS for FM, J10	Chairperson, GHQ BAC 2	Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Public Affairs Office AFP
General Headquarters,Armed Forces of the Philippines, Camp Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PAO-22-003	Training Expenses	PAOAFP	Nego Proc 53.9	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	164,300.00	0.00	164,300.00
PAO-22-005	Office Supplies Expenses	PAOAFP	Nego Proc 53.5	January, April	January, April	January, April	January, April	GAA	342,200.00	0.00	342,200.00
		PAOAFP	Shopping 52.1 (b)	April	April	April	April	GAA	144,990.00	0.00	144,990.00
PAO-22-012	Fuel, Oil and Lubricants Expenses	PAOAFP	Comp Bidding	January	January	January	January	GAA	2,266,970.00	0.00	2,266,970.00
PAO-22-016	Other Supplies and Materials Expenses	PAOAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,651,900.00	0.00	1,651,900.00
PAO-22-020	Telephone Expenses - Mobile	PAOAFP	Direct Cont	January	January	January	January	GAA	480,000.00	0.00	480,000.00
		PAOAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	408,000.00	0.00	408,000.00
PAO-22-021	Telephone Expenses - Landline	PAOAFP	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
PAO-22-022	Internet Subscription Expenses	PAOAFP	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
PAO-22-043	R & M Machinery and Equipment - ICT Equipment	PAOAFP	Nego Proc 53.9	July	July	July	July	GAA	371,540.00	0.00	371,540.00
PAO-22-051	R & M Transportation Equipment - Motor Vehicles	PAOAFP	Nego Proc 53.9	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	GAA	150,000.00	0.00	150,000.00
PAO-22-069	Taxes, Duties and Licenses	PAOAFP	Nego Proc 53.5	July	July	July	July	GAA	15,000.00	0.00	15,000.00
PAO-22-070	Fidelity Bond Premiums	PAOAFP	Nego Proc 53.5	December	December	December	December	GAA	30,000.00	0.00	30,000.00
PAO-22-071	Insurance Expenses	PAOAFP	Nego Proc 53.5	May, July	May, July	May, July	May, July	GAA	15,000.00	0.00	15,000.00
PAO-22-074	Representation Expenses	PAOAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,272,100.00	0.00	1,272,100.00
PAO-22-079	Rent/Lease Expenses - Rents-Equipment	PAOAFP	Direct Cont	January	January	January	January	GAA	144,000.00	0.00	144,000.00
								TOTAL	**7,660,000.00**	**0.00**	**7,660,000.00**

Endorsed by:

JONATHAN V ZATA
CAPT PN (GSC)
Chief, PAOAFP

Recommend Approval:

VENER ODILON D MARIANO
MGEN PA
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP