

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Armed Forces of the Phils (GHQ BAC 1)
 Region: NCR
 Address: Camp Gen Emilio Aguinaldo OC

Agency Code/UACS: _____
 Organization Type: National Government

Contact Person: CDR CESAR M MORALES JR
 Position: Head Secretariat GHQ BAC 1
 E-mail: efilops.philgeps@virtualstore.com
 Telephone/Mobile Nos: 89116001 loc 6488

Item & Specifications	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-IN-A01	INSECTICIDE, aerosol type	200	261	111	572	79,713.92	87	160	171	418	58,252.48	92	153	108	353	49,194.08	78	148	97	317	44,177.12	1,660.00	139.36	231,337.60
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53531626-H5-B01	LIQUID HAND SANITIZER, 500ml	92	184	72	348	52,697.64	82	162	65	309	46,791.87	82	172	68	322	48,760.46	85	164	62	312	47,246.16	1,291.00	151.43	195496.18
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	217	275	214	706	46,991.36	680	199	332	1181	78,607.36	250	691	1762	2703	179,911.68	290	163	89	542	36,075.52	5,132.00	66.56	341585.92
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	51	136	100	287	111,333.04	40	35	235	310	170,255.20	65	70	75	210	81,463.20	100	20	85	205	79,523.60	1,012.00	387.92	392575.04
5	51471901-AL-101	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	118	35	35	188	8,193.04	120	35	35	190	8,288.20	113	30	30	173	7,539.34	120	35	35	190	8,288.20	741.00	43.98	32292.78
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	20	10	10	40	18,200.00	20	10	10	40	18,200.00	15	5	5	25	11,375.00	20	10	10	40	18,200.00	145.00	455.00	55875.00
7	51471905-PO-P01	POVIDONE IODINE, 10% solution, 120 ml	20	10	10	40	8,310.00	20	10	10	40	8,310.00	15	5	5	25	5,193.75	20	10	10	40	8,310.00	145.00	207.75	30123.75
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171703-SI-P01	INK, for stamp pad	115	55	39	209	6,587.68	94	53	125	272	8,573.44	73	27	21	121	3,833.92	70	30	19	119	3,750.88	721.00	31.52	27225.92
FILMS																									
9	13111203-AC-P01	ACETATE	32	15	62	109	92,412.38	30	16	70	116	98,347.12	19	14	62	95	80,542.90	17	12	39	68	57,651.76	388.00	847.82	328954.16
10	13111201-CF-P01	CARBON FILM, A4	5	2	12	19	4,199.00	4	3	13	20	4,420.00	3	2	12	17	3,737.00	2	1	11	14	3,094.00	70.00	221.00	15470.00
11	13111201-CF-P02	CARBON FILM, legal	2	1	21	24	5,004.48	2	1	1	4	834.08	2	1	1	4	834.08	2	1	1	4	834.08	36.00	208.52	7506.72
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-A01	CARTOLINA, assorted colors	81	21	85	187	15,653.64	71	24	177	272	22,771.84	59	14	73	146	12,223.12	50	22	38	110	9,209.20	715.00	83.72	59859.80

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	6	1	91	98	86,489.90	6	1	1	8	7,060.40	6	1	1	8	7,060.40	6	1	1	8	7,060.40	127.00	882.55	107671.10		
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	6	1	1	8	8,236.80	6	1	1	8	8,236.80	6	1	1	8	8,236.80	6	1	1	8	8,236.80	32.00	1029.60	32947.20		
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	6	1	1	8	12,230.40	6	1	1	8	12,230.40	6	1	1	8	12,230.40	6	1	1	8	12,230.40	32.00	1528.80	48921.60		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	6	1	1	8	7,250.88	6	1	1	8	7,250.88	6	1	1	8	7,250.88	6	1	1	8	7,250.88	32.00	986.36	29003.52		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	6	1	1	8	7,072.00	6	1	1	8	7,072.00	6	1	1	8	7,072.00	6	1	1	8	7,072.00	32.00	684.00	26288.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	6	1	1	8	12,064.00	6	1	1	8	12,064.00	6	1	1	8	12,064.00	6	1	1	8	12,064.00	32.00	1508.00	48256.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	61	61	60	182	144,682.72	101	101	100	302	240,077.92	201	201	200	602	478,565.92	201	200	200	601	477,770.96	1,687.00	794.96	1341057.52		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	247	159	148	554	20,531.24	295	84	198	517	19,160.02	292	84	143	519	19,234.14	237	147	61	465	17,292.90	2,055.00	97.06	76158.30		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	365	232	285	882	52,284.96	261	132	685	1078	63,903.84	264	132	180	576	34,145.28	219	142	74	435	25,786.80	2,971.00	59.28	176120.88		
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	511	362	410	1283	69,384.64	501	351	879	1731	93,612.48	303	162	187	657	35,260.16	305	194	112	611	33,042.88	4,277.00	54.08	231300.16		
23	14111514-NB-S01	NOTEBOOK, stenographer	242	93	244	579	6,971.36	464	181	110	755	9,090.20	262	446	305	1013	12,196.52	225	272	5	502	6,044.08	2,849.00	12.04	34301.96		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	1908	1327	1341	4576	625,356.16	2007	1056	1164	4237	579,028.42	1252	1030	1284	4066	555,659.56	1932	1269	992	4194	573,152.04	17,073.00	136.66	2333196.18		
25	14111507-PP-M02	PAPER, MULTICOPY, legal, 80gsm	985	665	607	2257	288,241.47	1008	486	431	1925	245,841.75	1187	587	623	2397	306,120.87	1175	654	387	2216	283,005.36	8,795.00	127.71	1123209.45		
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	1122	533	215	1870	183,746.20	968	355	212	1535	150,829.10	1021	495	350	1866	183,353.16	615	454	200	1469	144,343.94	6,740.00	98.26	662272.40		
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	665	322	184	1171	138,716.66	641	260	176	1077	127,581.42	597	252	534	1383	163,830.18	462	258	164	884	104,718.64	4,515.00	118.46	534846.90		
28	14111531-PP-R01	PRD PAPER, ruled	22	8	1	31	902.72	23	8	1	32	931.84	19	8	1	28	815.36	22	8	5	35	1,019.20	126.00	29.12	101089.55		
29	14111503-PA-P01	PAPER, parchment	89	76	75	240	23,532.00	93	69	67	229	22,453.45	87	59	103	249	24,414.45	152	83	78	313	30,689.65	1,031.00	98.05	101089.55		
30	14111818-TH-P02	Thermal Paper, 55GSM (1-5%), 1/2 Core, 216mm x 30m	114	6	6	126	7,010.64	134	6	1	141	7,845.24	114	16	6	136	7,567.04	143	6	5	154	8,568.56	557.00	55.64	30991.48		
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	283	110	132	525	37,128.00	224	95	99	418	29,560.96	213	120	248	581	41,088.32	154	87	62	303	21,428.16	1,827.00	76.72	129205.44		
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	218	123	105	446	45,456.32	133	67	85	285	29,047.20	157	63	231	451	45,965.92	350	52	70	473	48,208.16	1,655.00	101.92	169577.60		
33	14111704-TT-F02	TOILET TISSUE PAPER, 2-ply, 100% recycled	169	301	195	665	57,748.60	105	198	227	490	42,551.60	208	230	168	606	52,625.04	431	155	84	670	58,182.80	2,431.00	86.84	211108.04		
34	14111704-FFPT01	TISSUE, Interfolded paper towel	72	40	40	152	5,295.68	42	30	30	102	3,553.68	62	30	30	122	4,250.46	42	30	30	102	3,553.68	478.00	34.84	16653.52		
35	14111704-TT-F04	TOILET TISSUE PAPER, Interfolded Paper Towel	75	65	55	195	6,591.00	55	65	55	175	5,915.00	75	65	55	195	6,591.00	55	65	55	175	5,915.00	740.00	33.80	25912.00		
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	105	109	76	290	10,527.00	129	74	55	258	9,365.40	155	77	85	317	11,507.10	42	73	20	185	6,715.50	1,050.00	26.30	38115.00		
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	155	154	100	409	8,069.57	130	131	70	331	6,530.63	169	140	61	370	7,308.10	122	123	40	282	5,563.86	1,392.00	19.73	27464.16		
38	26111702-BT-A03	BATTERY, dry Cell, size D	1	1	21	23	2,212.60	1	1	21	23	2,212.60	1	1	21	23	2,212.60	30	30	50	110	10,582.00	179.00	96.20	17219.80		
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	127	110	103	340	24,310.00	169	84	280	533	39,109.50	139	92	171	402	28,742.00	135	78	85	298	21,307.00	1,573.00	71.50	112469.50		
40	31151804-SW-M01	STAPLE WIRE, heavy duty, binder type, 23/13	40	56	37	133	2,628.08	74	55	26	155	3,062.80	58	56	35	149	2,944.24	63	53	9	125	2,470.00	562.00	19.76	11105.12		
41	31151804-SW-S01	STAPLE WIRE, standard	175	84	96	355	7,955.55	164	67	85	316	7,081.56	177	66	84	327	7,328.07	132	65	79	276	6,185.16	1,274.00	22.41	28590.34		
42	31201502-TA-E01	TAPE, electrical	19	9	19	47	877.49	39	9	9	57	1,064.19	19	9	19	47	877.49	19	55	9	83	1,549.81	234.00	18.67	4388.78		
43	31201503-TA-M01	TAPE, masking, 24mm	151	122	130	403	22,003.80	198	106	113	417	22,768.20	163	78	111	352	19,219.20	194	89	51	334	18,236.40	1,506.00	54.60	82227.60		
44	31201503-TA-M02	TAPE, MASKING, 48mm	92	73	81	246	26,223.60	122	48	55	225	23,985.00	124	61	54	239	25,477.40	153	48	37	238	25,370.80	948.00	106.60	101056.80		
45	31201517-TA-P01	TAPE, packaging, 48mm	155	73	69	297	6,640.92	170	64	42	276	6,171.36	160	43	67	270	6,037.20	166	42	37	245	5,478.20	1,088.00	22.36	24327.68		
46	31201512-TA-T01	TAPE, transparent, 24mm	170	145	156	511	5,155.99	185	108	153	446	4,500.14	172	116	334	622	6,275.96	176	111	93	380	3,834.20	1,959.00	10.09	19766.31		
47	31201512-TA-T02	TAPE, transparent, 48mm	122	101	116	339	6,769.83	139	74	81	294	5,871.18	150	74	258	482	9,625.54	151	59	71	281	5,611.57	1,398.00	19.97	27878.12		
48	31151507-TW-P01	TWINE, plastic	0	10	0	10	582.40	0	10	3	13	757.12	0	10	0	10	582.40	0	10	0	10	582.40	43.00	58.24	2504.32		

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HEATING AND VENTILATION AND AIR CIRCULATION																									
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground-type	16	9	11	36	39,948.48	1	9	11	21	23,303.28	6	9	1	16	17,754.88	9	1	1	11	12,206.48	84.00	1109.68	93213.12
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	6	1	11	18	24,654.24	1	1	1	3	4,109.04	6	1	1	8	10,957.44	1	1	1	3	4,109.04	32.00	1369.68	43829.76
51	40101604-EF-S01	ELECTRIC FAN, stand type	23	1	1	25	21,421.50	13	1	1	15	12,852.90	13	1	1	15	12,852.90	13	1	1	15	12,852.90	70.00	856.86	59480.20
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	13	11	1	25	16,874.00	13	1	1	15	10,124.40	13	1	1	15	10,124.40	13	1	1	15	10,124.40	70.00	674.96	47247.20
MEDICAL THERMOMETERS AND ACCESSORIES																									
53	41112224-TG-T02	THERMOMETER	6	1	1	8	20,259.20	1	1	1	3	7,597.20	1	1	1	3	7,597.20	1	1	1	3	7,597.20	17.00	2532.40	43050.80
LIGHTING AND FIXTURES AND ACCESSORIES																									
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	11	1	1	13	2,675.66	1	1	1	3	617.46	1	1	1	3	617.46	11	1	1	13	2,675.66	32.00	205.82	6586.24
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	31	13	13	57	4,683.12	21	13	13	47	3,861.52	21	13	13	47	3,861.52	31	13	13	57	4,683.12	208.00	82.16	17089.28
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56	41111604-RU-P02	RULER, plastic, 450mm	22	33	9	64	1,131.52	10	24	9	43	760.24	10	29	18	57	1,007.76	20	24	2	46	813.28	210.00	17.68	3712.80
CLEANING EQUIPMENT AND SUPPLIES																									
57	47131812-AF-A01	AIR FRESHENER, aerosol type	134	135	103	372	33,561.84	143	98	54	305	27,517.10	105	125	970	1200	108,264.00	106	133	56	295	26,614.90	2,172.00	90.22	195957.84
58	47131604-BR-S01	BROOM, soft, tambo	64	68	113	243	33,378.80	42	45	97	184	25,068.16	84	38	288	410	55,858.40	61	55	76	192	26,158.08	1,031.00	136.24	140463.44
59	47131604-BR-T01	BROOM, stick, long-hand	340	393	80	813	14,796.60	35	356	101	492	8,954.40	373	454	288	1115	20,293.00	52	473	86	611	11,420.20	3,031.00	18.20	55164.20
60	47131829-TB-C01	CLEANER, toilet and urinal	64	40	36	140	5,824.00	59	45	41	145	6,032.00	76	52	56	184	7,654.40	88	64	38	190	7,904.00	659.00	41.60	27414.40
61	47131805-CL-P01	CLEANSER, scouring powder	35	43	25	103	2,463.76	33	44	25	102	2,439.84	31	48	37	116	2,774.72	127	56	17	200	4,784.00	521.00	23.92	12462.32
62	47131811-DE-B02	DETERGENT BAR, 140g	10	6	1	17	141.10	11	6	1	18	149.40	11	6	1	18	149.40	11	6	1	18	149.40	71.00	8.30	589.30
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	30	105	58	193	10,437.44	19	70	78	167	9,031.36	50	59	48	157	8,490.56	38	66	48	152	8,220.16	669.00	54.08	36179.52
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	91	201	81	373	48,102.88	158	57	187	402	51,841.92	115	123	174	412	53,131.52	183	59	88	330	42,556.80	1,517.00	128.56	195632.32
65	47131601-DU-P01	DUST PAN, non-rigid plastic	42	56	33	131	3,252.73	24	25	81	130	3,227.90	39	28	358	425	10,552.75	40	13	38	91	2,259.53	777.00	24.83	19292.91
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	1	11	1	13	1,706.25	1	11	1	13	1,706.25	1	11	1	13	1,706.25	1	11	1	13	1,706.25	52.00	131.25	682.50
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	60	116	28	204	21,003.84	135	66	22	223	22,960.08	85	66	132	283	29,137.66	60	59	22	141	14,517.36	851.00	102.96	87618.96
68	47131802-FW-P02	FLOOR WAX, paste type, red	4	76	34	114	35,312.64	21	66	94	181	56,066.56	1	36	53	90	27,678.40	12	71	34	117	36,241.92	502.00	309.76	27027.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	31	38	4	73	8,768.76	15	16	7	38	4,564.56	23	25	21	69	8,288.28	3	41	1	45	5,405.40	225.00	120.12	400400.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	21	11	5	47	107,536.00	21	22	5	48	109,824.00	21	13	6	40	91,520.00	21	14	5	40	91,520.00	175.00	2288.00	400400.00
71	47131613-MP-H02	MOP HANDLE, heavy duty, screw type	14	29	8	51	6,354.80	9	14	8	31	3,868.80	19	24	316	359	44,803.20	17	22	11	50	6,240.00	491.00	124.80	61276.80
72	47131619-MP-R01	MOP HEAD, made of rayon	23	28	27	78	9,653.28	41	18	17	76	9,405.76	27	18	337	382	47,276.32	44	29	17	90	11,138.40	626.00	123.76	77473.76
73	47131501-RG-C01	RAGS, all cotton	47	41	54	142	7,642.44	34	39	72	145	7,803.90	35	28	203	266	14,316.12	446	34	30	510	27,448.20	1,063.00	53.82	57210.66
74	47131602-SC-N01	SCOURING PAD	6	27	1	34	3,818.88	1	10	1	12	1,347.84	11	10	8	29	3,257.28	1	29	1	31	3,481.92	106.00	112.32	11905.92
75	47121701-TB-P04	TRASHBAG, GPP spec's, black, 900mmx1016mm	68	89	50	207	27,878.76	28	25	20	73	9,831.64	56	15	45	116	15,622.88	73	65	84	222	29,896.96	618.00	194.68	83232.24
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	63	65	41	169	4,725.24	41	37	80	158	4,417.68	41	23	85	149	4,166.04	141	43	23	205	5,731.80	681.00	27.96	19040.76
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	43211507-DSK001	DESKTOP FOR BASIC USERS	7	1	1	9	223,142.40	5	1	1	7	173,555.20	5	1	1	7	173,555.20	5	1	1	7	173,555.20	30.00	24,793.60	74308.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	9	2	1	12	568,684.80	8	8	1	17	726,636.80	8	1	1	10	423,904.00	8	1	1	10	423,904.00	49.00	42,390.40	2077129.60
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	5	1	2	8	331,136.00	5	1	1	7	289,744.00	5	1	1	7	289,744.00	5	1	1	7	289,744.00	29.00	41,392.00	1200968.00

Item & Specifications	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue / as of 30 April 2021	Total Amount for the year
	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80 43201827-HD-X02	57	28	37	122	317,058.48	49	41	45	135	350,843.40	35	28	62	125	324,855.00	43	31	22	96	249,488.64	478.00	2598.84	1242245.52
81 43202010-FD-U01	96	91	91	278	46,548.32	91	98	80	269	45,041.36	71	62	128	261	43,701.84	71	58	9	138	23,306.72	946.00	167.44	158198.24
82 43211708-MO-C01	15	22	13	50	5,565.00	15	2	13	30	3,339.00	15	3	13	29	3,227.70	15	11	3	29	3,227.70	138.00	111.30	15359.40
83 43211708-MO-C02	12	21	1	34	5,236.00	5	1	1	7	1,078.00	7	1	1	9	1,386.00	7	1	1	9	1,386.00	59.00	154.00	9086.00
84 43212102-PR-C02	18	1	1	20	762,019.40	3	1	1	5	190,504.85	3	1	1	5	190,504.85	3	1	1	5	190,504.85	35.00	98100.97	1333533.95
85 43212102-PR-E01	3	16	1	20	183,830.40	3	1	1	5	45,957.60	3	1	1	5	45,957.60	3	1	1	5	45,957.60	35.00	9191.52	321703.20
86 43212105-PR-L01	3	1	16	20	14,497.60	3	1	1	5	3,624.40	3	1	1	5	3,624.40	3	1	1	5	3,624.40	35.00	734.88	25370.80
87 43212105-PR-L02	19	1	1	20	157,980.00	3	1	1	5	39,495.00	3	1	1	5	39,495.00	3	1	1	5	39,495.00	35.00	7899.00	276465.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
88 44121710-CH-W01	2	1	33	36	1,067.04	1	1	33	35	1,037.40	1	1	53	55	1,630.20	1	1	33	35	1,037.40	161.00	29.64	4772.04
89 44122105-BF-C01	180	100	112	392	3,433.92	156	104	102	362	3,171.12	177	123	122	422	3,896.72	146	103	97	346	3,030.96	1,522.00	8.76	13332.72
90 44122105-BF-C02	179	210	344	733	11,156.26	144	110	226	480	7,305.60	157	103	213	473	7,199.06	163	134	104	401	6,103.22	2,087.00	15.22	31764.14
91 44122105-BF-C03	188	87	106	381	8,519.16	135	80	101	316	7,065.76	144	102	86	332	7,423.52	122	97	80	299	6,685.64	1,328.00	22.36	29694.08
92 44122105-BF-C04	131	84	290	505	27,573.00	121	76	85	282	15,397.20	132	128	76	336	18,345.60	106	89	67	262	14,305.20	1,385.00	54.60	75621.00
93 44121801-CT-R02	293	153	357	803	9,379.04	345	110	143	598	6,984.64	281	125	199	605	7,066.40	298	174	125	597	6,972.96	2,603.00	11.68	30403.04
94 44111515-DF-B01	55	62	48	165	12,738.00	72	38	32	142	10,962.40	49	71	48	168	12,969.60	77	43	24	144	11,116.80	519.00	68.64	36953.76
95 44122011-DF-P01	57	35	48	140	9,609.60	57	40	30	127	8,717.28	57	40	46	145	9,952.80	57	35	30	122	8,374.08	524.00	68.64	1031846.97
96 44121506-EN-D01	93	141	180	414	278,659.26	155	67	156	378	254,428.02	92	134	174	400	269,236.00	144	131	66	341	229,523.69	1,533.00	673.09	1279480.80
97 44121506-EN-D02	105	112	146	363	336,559.08	129	100	183	412	381,999.92	88	101	135	324	300,399.84	122	106	53	281	260,531.96	1,380.00	927.16	973211.20
98 44121506-EN-X01	146	105	124	375	276,900.00	144	71	116	331	344,410.40	153	81	86	320	236,288.00	139	70	83	292	215,612.80	1,318.00	738.40	35176.93
99 44121506-EN-X02	21	244	13	278	8,476.22	51	246	13	310	9,451.90	31	247	10	288	8,781.12	24	247	10	281	8,567.69	1,157.00	30.49	80378.40
100 44121506-EN-M02	20	6	8	34	12,858.80	17	18	60	95	35,929.00	17	14	10	41	15,506.20	18	15	9	42	15,884.40	212.00	378.20	51174.24
101 44121504-EN-W02	15	13	9	37	16,046.16	13	9	7	29	12,576.72	12	7	6	25	10,842.00	12	9	6	27	11,709.36	118.00	433.68	6437.50
102 44111912-ER-B01	37	9	9	55	566.50	130	8	213	351	3,615.30	31	9	113	153	1,579.90	30	6	8	66	679.80	625.00	10.30	115205.80
103 44122118-FA-P01	171	77	115	363	30,277.83	128	111	89	328	27,358.48	144	99	119	362	30,194.42	147	109	71	327	27,275.07	1,380.80	83.41	56786.40
104 44111515-FO-X01	35	58	134	227	19,531.08	54	49	43	146	12,561.84	57	48	43	148	12,733.92	54	49	35	139	11,989.56	660.00	86.04	2448.60
105 44122018-FT-D01	32	23	16	71	790.23	22	23	16	61	678.93	23	14	7	44	489.72	13	14	17	44	489.72	220.00	11.13	2675.24
106 44122018-FT-D02	16	21	9	46	654.58	15	11	9	35	498.05	17	23	11	51	725.73	22	18	16	56	796.68	188.00	14.23	577574.40
107 44122011-FO-P01	306	101	156	563	152,235.20	262	142	146	550	148,720.00	270	155	125	550	146,720.00	272	97	104	473	127,899.20	2,136.80	270.40	517720.80
108 44122011-FO-P02	249	77	120	446	139,098.48	202	105	129	436	135,979.68	210	96	94	400	124,752.00	195	89	94	378	117,890.64	1,660.00	311.88	294688.17
109 44122011-FO-L01	95	119	156	370	63,429.10	138	136	153	407	69,772.01	183	113	181	477	81,772.11	213	104	148	465	79,714.95	1,719.00	171.43	355616.88
110 44122011-FO-L02	88	88	193	369	89,755.56	107	103	202	412	100,214.88	113	71	239	423	102,890.52	101	46	111	258	62,755.92	1,462.00	243.24	528715.20
111 44122027-FO-P01	61	35	34	130	123,843.20	53	33	30	116	110,508.24	62	31	30	123	117,174.73	73	55	58	186	177,191.04	555.00	952.64	529542.00
112 44122011-FO-T03	231	112	105	448	124,992.00	256	139	132	507	141,453.00	248	94	131	473	131,967.00	236	95	139	470	131,130.00	1,898.00	279.00	530886.72
113 44122011-FO-T04	214	75	101	390	125,330.40	195	96	110	401	128,865.36	208	95	111	414	133,048.04	213	105	128	447	143,647.92	1,652.00	321.36	54526.16
114 44122008-IT-T01	73	52	113	238	13,489.84	89	45	97	211	11,959.48	83	54	111	248	14,056.64	92	52	121	265	15,020.20	962.00	56.68	15100.80
115 44111515-MF-B02	37	28	24	89	3,702.40	37	28	31	96	3,993.60	37	28	24	89	3,702.40	37	28	24	89	3,702.40	363.00	41.60	15100.80

Item & Specifications			Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
116	44121716-MA-F01	MARKER, fluorescent	210	123	80	413	15,140.58	300	110	80	490	17,963.40	219	127	115	461	15,900.26	289	123	64	476	17,450.16	1,840.00	36.66	67454.40
117	44121708-MW-B01	MARKER, whiteboard, black	270	122	70	462	6,181.56	396	129	207	732	9,794.16	236	123	273	632	8,456.16	222	97	136	455	6,087.90	2,281.00	13.38	30519.78
118	44121708-MW-B02	MARKER, whiteboard, blue	241	149	70	460	6,154.80	445	120	165	730	9,767.40	274	131	325	730	9,767.40	268	112	51	431	5,766.78	2,351.00	13.38	31456.38
119	44121708-MW-B03	MARKER, whiteboard, red	113	79	44	236	3,157.68	309	49	61	219	2,930.22	115	45	208	368	4,923.84	125	36	146	307	4,107.66	1,130.00	13.38	15119.40
120	44121708-MP-B01	MARKER, permanent, black, bullet type	351	157	106	614	5,513.72	312	147	190	649	5,628.02	509	133	103	745	6,690.10	521	113	78	712	6,393.76	2,720.00	8.98	24425.60
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	170	124	41	335	3,068.30	159	113	156	428	3,843.44	192	101	33	526	4,712.48	361	101	24	486	4,364.28	1,775.00	8.98	15939.50
122	44121708-MP-B03	MARKER, permanent, red, bullet type	110	99	32	241	2,164.18	128	74	56	258	2,716.84	161	69	52	482	4,328.36	344	69	53	466	4,184.68	1,447.00	8.98	12994.06
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	142	66	56	264	2,048.64	151	75	51	277	2,149.52	144	64	209	417	3,235.92	119	64	21	204	1,583.04	1,162.00	7.76	9017.12
124	44122104-PC-F02	PAPER CLIP, vinyl/plastic coated, 50mm	184	52	53	289	3,982.42	191	78	50	319	4,395.82	175	55	63	293	4,037.54	160	55	36	251	3,458.78	1,152.00	13.78	15874.56
125	44121706-PE-L01	PENCIL, lead, with eraser	200	99	90	389	6,087.31	211	81	54	346	7,193.34	219	107	127	433	9,417.87	256	72	53	381	7,920.99	1,569.00	20.79	32619.51
126	44122037-RB-P10	RING BINDER, plastic, 32mm	21	5	31	57	13,668.03	17	5	12	34	8,152.86	16	5	21	42	10,071.18	16	5	3	24	5,754.96	157.00	239.79	37647.03
127	44122101-RH-B01	RUBBER BAND, No. 18	14	5	5	24	2,401.20	9	5	10	24	2,401.20	9	5	10	24	2,401.20	9	5	10	24	2,401.20	96.00	100.05	9604.80
128	44121905-SP-F01	STAMP PAD, felt	80	114	66	260	9,087.00	110	48	154	312	10,904.40	98	91	95	285	9,960.75	82	9	73	164	5,731.80	1,021.00	94.95	35483.95
129	44121612-BL-F01	BLADE, for general purpose cutter / utility knife	47	8	4	59	874.38	31	5	303	339	5,023.98	43	5	22	70	1,037.40	21	5	2	28	414.96	496.00	14.82	7350.72
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	61	41	51	153	5,114.79	72	35	58	165	5,515.95	53	37	40	130	4,345.90	58	28	9	95	3,175.85	543.00	33.43	18152.49
131	44103202-DS-M01	DATING AND STAMPING MACHINE	20	25	14	59	26,783.64	9	9	5	23	10,441.08	2	2	7	11	4,993.56	2	3	2	7	3,177.72	100.00	453.96	45396.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	29	24	44	97	19,658.99	26	21	35	82	16,818.94	27	13	43	83	16,821.61	19	9	25	53	10,741.51	315.00	202.67	6391.05
133	44101602-PU-P01	PUNCHER, paper, heavy duty	30	38	17	85	12,818.00	89	21	11	121	18,246.80	57	22	20	99	14,929.20	71	17	9	97	14,627.60	402.00	150.80	60621.60
134	44121618-SS-S01	SCISSORS, symmetrical	94	47	67	208	8,436.48	117	40	78	235	9,531.60	72	37	65	174	7,057.44	110	39	45	194	7,888.84	811.00	40.56	32894.16
135	44121615-ST-S01	STAPLER, standard type	50	22	25	97	13,618.80	78	10	24	112	15,724.80	49	15	22	86	12,074.40	80	20	15	115	16,146.00	410.00	140.40	57564.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	24	20	23	67	61,252.74	36	16	18	70	69,995.40	26	9	29	64	58,510.08	24	26	15	65	59,424.30	266.00	914.22	243182.52
137	44121613-SR-F01	STAPLE REMOVER, plier type	44	40	55	139	3,461.10	31	31	21	83	2,065.70	133	36	35	204	5,079.60	127	40	20	187	4,656.30	615.00	24.90	15263.70
138	44121605-TD-T01	TAPE DISPENSER, table top	57	31	66	154	9,886.80	47	23	53	123	7,896.60	71	13	59	143	9,180.60	65	25	44	134	8,602.80	554.00	64.20	35566.80
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	9	4	5	18	171,624.96	4	4	4	12	114,416.64	6	5	6	17	162,090.24	5	5	5	15	143,020.80	62.00	9534.72	591152.64
140	44101807-CA-C01	CALCULATOR, compact	70	16	10	96	33,297.60	58	12	11	81	28,094.85	19	12	10	41	14,329.85	78	12	10	40	13,874.00	258.00	346.85	89487.30
141	44101714-FX-M01	FACSIMILE MACHINE	7	5	5	17	95,914.00	5	5	6	16	90,272.00	5	5	5	15	84,630.00	5	5	5	15	84,630.00	63.00	5642.00	35446.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	8	5	6	19	176,654.40	5	5	5	15	139,464.00	6	5	7	18	167,356.80	6	6	6	18	167,356.80	70.00	9292.60	650832.00
143	44101603-PS-M01	PAPER SHREDDER	16	11	9	36	205,171.20	11	10	8	29	165,276.80	11	10	8	29	165,276.80	11	10	8	29	165,276.80	123.00	5699.20	701001.60
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
144	44103109-BR-D05	DRUM CART, BROTHER DR-3155, Black	17	0	4	21	145,891.20	17	0	2	19	131,996.80	17	0	2	19	131,996.80	17	0	3	20	138,944.00	79.00	6947.20	548928.80
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	32	3	20	55	50,050.00	47	5	18	70	63,700.00	32	3	20	55	50,050.00	32	3	21	56	50,960.00	236.00	910.00	214760.00
146	44103109-BR-B05	INK CART, BROTHER LC67HYBK, Black	15	3	5	23	36,836.80	15	3	5	23	36,836.80	15	3	6	24	38,438.40	15	3	6	24	38,438.40	94.00	1601.60	150390.40
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	12	0	0	12	81,120.00	12	0	0	12	81,120.00	12	0	0	12	81,120.00	12	0	0	12	81,120.00	48.00	6760.00	324480.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	13	1	1	15	76,206.00	13	1	1	15	76,206.00	13	1	1	15	76,206.00	13	1	1	15	76,206.00	60.00	5080.40	304824.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	13	1	1	15	128,544.00	13	1	1	15	128,544.00	13	1	1	15	128,544.00	13	1	1	15	128,544.00	60.00	6569.60	514176.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	12	0	0	12	102,835.20	12	0	0	12	102,835.20	12	0	0	12	102,835.20	12	0	0	12	102,835.20	48.00	6569.60	411340.80
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	12	0	0	12	102,835.20	12	0	0	12	102,835.20	12	0	0	12	102,835.20	12	0	0	12	102,835.20	48.00	6569.60	411340.80

Item & Specifications			Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / as of 30 April 2022	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	12	3	0	15	76,752.00	12	0	0	12	61,401.60	12	3	0	15	76,752.00	12	0	0	12	61,401.60	54.00	5116.80	276307.20
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	12	0	2	14	13,846.56	12	1	0	13	12,857.52	12	0	0	12	11,868.48	16	1	0	17	16,813.68	56.00	989.04	55386.24
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	12	5	0	17	17,503.20	16	5	0	21	21,621.60	12	5	0	17	17,503.20	16	5	3	24	24,710.40	79.00	1829.60	81338.40
155	44103105-CA-B04	INK CART, CANON PG-740, Black	12	0	2	14	10,556.00	12	1	0	13	9,802.00	12	1	0	13	9,802.00	17	2	3	22	16,588.00	62.00	754.00	16748.00
156	44103105-CA-B02	INK CART, CANON PG-610, Black	15	7	0	22	17,160.00	19	7	0	26	20,280.00	15	7	0	22	17,160.00	19	7	0	26	20,280.00	98.00	780.00	74880.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	191	83	66	340	84,864.00	256	16	65	341	85,113.60	228	36	76	340	84,864.00	221	18	34	273	68,140.80	1,294.00	249.60	322982.40
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	72	62	35	169	42,182.40	124	13	31	168	41,932.80	102	26	55	183	45,676.80	97	11	17	125	31,200.00	645.00	249.60	160992.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	73	36	41	150	37,440.00	107	4	36	147	36,691.20	87	17	60	164	40,934.40	77	10	20	107	26,707.20	568.00	249.60	141772.80
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	82	35	28	143	36,192.00	116	4	22	142	35,443.20	96	18	45	159	39,686.40	91	1	8	100	24,960.00	546.00	249.60	136281.60
161	44103105-HP-B40	ink Cartridge, HP C2P04AA (HP62) Black	12	0	0	12	9,285.12	12	0	0	12	9,285.12	12	0	0	12	9,285.12	12	0	0	12	9,285.12	48.00	773.76	37140.48
162	44103105-HP-T40	ink Cartridge, HP C2P06AA (HP62) Tri-color	12	0	0	12	11,406.72	12	0	0	12	11,406.72	12	0	0	12	11,406.72	12	0	0	12	11,406.72	48.00	950.56	45626.88
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	12	0	10	22	17,503.20	12	0	10	22	17,503.20	12	0	10	22	17,503.20	12	0	10	22	17,503.20	68.00	795.60	70012.80
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	12	0	10	22	20,248.80	12	0	10	22	20,248.80	12	0	10	22	20,248.80	12	0	10	22	20,248.80	88.00	920.40	80995.20
165	44103105-HP-P48	ink Cartridge, HP C9397A (HP72) 69ml Photo Black	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	48.00	1996.80	95946.40
166	44103105-HP-C48	ink Cartridge, HP C9398A (HP72) 69ml Cyan	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	48.00	1996.80	95946.40
167	44103105-HP-M48	ink Cartridge, HP C9399A (HP72) 69ml Magenta	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	48.00	1996.80	95946.40
168	44103105-HP-Y48	ink Cartridge, HP C9400A (HP72) 69ml Yellow	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	48.00	1996.80	95946.40
169	44103105-HP-G48	ink Cartridge, HP C9401A (HP72) 69ml Gray	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	12	0	0	12	23,961.60	48.00	1996.80	95946.40
170	44103105-HP-B48	ink Cartridge, HP C9403A (HP72) 130ml Matte Black	12	0	0	12	36,192.00	12	0	0	12	36,192.00	12	0	0	12	36,192.00	12	0	0	12	36,192.00	48.00	3016.00	144768.00
171	44103105-HP-B17	INK CART, HP C0540WA, (HP60), Black	12	0	0	12	9,235.20	12	0	0	12	9,235.20	12	0	0	12	9,235.20	12	0	0	12	9,235.20	48.00	769.60	36940.80
172	44103105-HP-T17	INK CART, HP C0543WA, (HP60), Tri-color	12	0	0	12	10,982.40	12	0	0	12	10,982.40	12	0	0	12	10,982.40	12	0	0	12	10,982.40	48.00	915.20	43929.60
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	12	0	0	12	4,392.96	12	0	0	12	4,392.96	12	0	0	12	4,392.96	12	0	0	12	4,392.96	48.00	366.08	17571.84
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	12	0	0	12	4,392.96	12	0	0	12	4,392.96	12	0	0	12	4,392.96	12	0	0	12	4,392.96	48.00	366.08	17571.84
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	12	0	0	12	7,700.16	12	0	0	12	7,700.16	12	0	0	12	7,700.16	12	0	0	12	7,700.16	48.00	641.68	30800.64
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	12	0	0	12	7,700.16	12	0	0	12	7,700.16	12	0	0	12	7,700.16	12	0	0	12	7,700.16	48.00	641.68	30800.64
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	12	0	0	12	7,700.16	12	0	0	12	7,700.16	12	0	0	12	7,700.16	12	0	0	12	7,700.16	48.00	641.68	30800.64
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 920XL), Black	12	0	0	12	16,161.60	12	0	0	12	16,161.60	12	0	0	12	16,161.60	12	0	0	12	16,161.60	48.00	1346.80	64646.40
179	44103105-HP-B20	INK CART, HP C1561WA, (HP61), Black	12	0	0	12	9,072.96	12	0	0	12	9,072.96	12	0	0	12	9,072.96	12	0	0	12	9,072.96	48.00	756.08	36291.84
180	44103105-HP-T20	INK CART, HP C1562WA, (HP61), Tricolor	12	0	0	12	11,182.08	12	0	0	12	11,182.08	12	0	0	12	11,182.08	12	0	0	12	11,182.08	48.00	931.84	44728.32
181	44103105-HP-B49	ink Cartridge, HP C1565A (HP82) Black	12	0	0	12	23,337.60	12	0	0	12	23,337.60	12	0	0	12	23,337.60	12	0	0	12	23,337.60	48.00	1944.80	93350.40
182	44103105-HP-C49	ink Cartridge, HP C1566A (HP82) Cyan	12	0	0	12	18,470.40	12	0	0	12	18,470.40	12	0	0	12	18,470.40	12	0	0	12	18,470.40	48.00	1539.20	73881.60
183	44103105-HP-M49	ink Cartridge, HP C1567A (HP82) Magenta	12	0	0	12	18,470.40	12	0	0	12	18,470.40	12	0	0	12	18,470.40	12	0	0	12	18,470.40	48.00	1539.20	73881.60
184	44103105-HP-Y49	ink Cartridge, HP C1568A (HP82) Yellow	12	0	0	12	18,470.40	12	0	0	12	18,470.40	12	0	0	12	18,470.40	12	0	0	12	18,470.40	48.00	1539.20	73881.60
185	44103105-HP-B43	INK CART, HP C1045AA, (HP950XL), Black	12	0	0	12	21,440.64	12	0	0	12	21,440.64	12	0	0	12	21,440.64	12	0	0	12	21,440.64	48.00	1786.72	85762.56
186	44103105-HP-C43	INK CART, HP C1046AA, (HP951XL), Cyan	12	0	0	12	15,912.00	12	0	0	12	15,912.00	12	0	0	12	15,912.00	12	0	0	12	15,912.00	48.00	1326.00	63648.00
187	44103105-HP-M43	INK CART, HP C1047AA, (HP951XL), Magenta	12	0	0	12	15,912.00	12	0	0	12	15,912.00	12	0	0	12	15,912.00	12	0	0	12	15,912.00	48.00	1326.00	63648.00
188	44103105-HP-Y43	INK CART, HP C1048AA, (HP951XL), Yellow	12	0	0	12	15,912.00	12	0	0	12	15,912.00	12	0	0	12	15,912.00	12	0	0	12	15,912.00	48.00	1326.00	63648.00

Item & Specifications			Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 29 Aug 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
189	44109105-HP-B36	INK CART, HP CN692AA, (HP704), Black	27	2	0	29	10,616.32	12	12	0	24	8,785.92	17	6	10	33	12,089.64	12	16	0	28	10,250.24	114.00	366.08	41733.12
190	44109105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	32	2	0	34	12,446.72	37	2	0	39	14,277.12	32	6	0	38	13,911.04	32	6	0	38	13,911.04	149.00	366.08	54545.92
191	44109105-HP-B37	INK CART, HP CZ107AA, (HP678); Black	12	35	0	47	17,205.76	12	35	0	47	17,205.76	12	35	0	47	17,205.76	12	35	0	47	17,205.76	188.00	366.08	68823.04
192	44109105-HP-T33	INK CART, HP CZ108AA, (HP678); Tricolor	12	35	0	47	17,205.76	12	35	0	47	17,205.76	12	35	0	47	17,205.76	12	35	0	47	17,205.76	188.00	366.08	68823.04
193	44109105-HP-B42	INK CART, HP CZ121A (HP685A), Black	12	0	0	12	3,744.00	12	0	0	12	3,744.00	12	0	0	12	3,744.00	12	0	0	12	3,744.00	48.00	312.00	14976.00
194	44109105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	12	0	0	12	3,082.56	12	0	0	12	3,082.56	12	0	0	12	3,082.56	12	0	0	12	3,082.56	48.00	256.88	12330.24
195	44109105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	12	0	0	12	3,082.56	12	0	0	12	3,082.56	12	0	0	12	3,082.56	12	0	0	12	3,082.56	48.00	256.88	12330.24
196	44109105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	12	0	0	12	3,082.56	12	0	0	12	3,082.56	12	0	0	12	3,082.56	12	0	0	12	3,082.56	48.00	256.88	12330.24
197	44109105-HP-T43	ink Cartridge, HP F6V26AA (HP680) Tri-color	12	5	0	17	6,895.20	12	5	0	17	6,895.20	12	5	0	17	6,895.20	12	5	0	17	6,895.20	68.00	405.60	27580.80
198	44109105-HP-B43	ink Cartridge, HP F6V27AA (HP680) Black	12	5	0	17	6,895.20	12	5	0	17	6,895.20	12	5	0	17	6,895.20	12	5	0	17	6,895.20	68.00	405.60	27580.80
199	44109105-HP-C50	ink Cartridge, HP L0S51AA (HP955) Cyan	12	0	0	12	11,949.00	12	0	0	12	11,949.00	12	0	0	12	11,949.00	12	0	0	12	11,949.00	48.00	995.75	47796.00
200	44109105-HP-M50	ink Cartridge, HP L0S54AA (HP955) Magenta	12	0	0	12	11,949.00	12	0	0	12	11,949.00	12	0	0	12	11,949.00	12	0	0	12	11,949.00	48.00	995.75	47796.00
201	44109105-HP-Y50	ink Cartridge, HP L0S57AA (HP955) Yellow	12	0	0	12	11,949.00	12	0	0	12	11,949.00	12	0	0	12	11,949.00	12	0	0	12	11,949.00	48.00	995.75	47796.00
202	44109105-HP-B50	ink Cartridge, HP L0S60AA (HP955) Black	12	0	0	12	59,479.20	12	0	0	12	59,479.20	12	0	0	12	59,479.20	12	0	0	12	59,479.20	48.00	4956.60	237916.80
203	44109105-HP-C48	ink Cartridge, HP L0S63AA (HP955XL) Cyan	12	0	0	12	14,551.68	12	0	0	12	14,551.68	12	0	0	12	14,551.68	12	0	0	12	14,551.68	48.00	1212.64	58206.72
204	44109105-HP-M48	ink Cartridge, HP L0S66AA (HP955XL) Magenta	12	0	0	12	14,551.68	12	0	0	12	14,551.68	12	0	0	12	14,551.68	12	0	0	12	14,551.68	48.00	1212.64	58206.72
205	44109105-HP-Y48	ink Cartridge, HP L0S69AA (HP955XL) Yellow	12	0	0	12	14,551.68	12	0	0	12	14,551.68	12	0	0	12	14,551.68	12	0	0	12	14,551.68	48.00	1212.64	58206.72
206	44109105-HP-B48	ink Cartridge, HP L0S72AA (HP955XL) Black	12	0	0	12	19,730.88	12	0	0	12	19,730.88	12	0	0	12	19,730.88	12	0	0	12	19,730.88	48.00	1644.24	78923.52
207	44109105-HP-C51	ink Cartridge, HP T6L93AA (HP905) Cyan	12	0	0	12	5,443.44	12	0	0	12	5,443.44	12	0	0	12	5,443.44	12	0	0	12	5,443.44	48.00	453.62	21773.76
208	44109105-HP-M51	ink Cartridge, HP T6L93AA (HP905) Magenta	12	0	0	12	5,443.44	12	0	0	12	5,443.44	12	0	0	12	5,443.44	12	0	0	12	5,443.44	48.00	453.62	21773.76
209	44109105-HP-Y51	ink Cartridge, HP T6L97AA (HP905) Yellow	12	0	0	12	5,443.44	12	0	0	12	5,443.44	12	0	0	12	5,443.44	12	0	0	12	5,443.44	48.00	453.62	21773.76
210	44109105-HP-B51	ink Cartridge, HP T6M01AA (HP905) Black	12	0	0	12	8,895.36	12	0	0	12	8,895.36	12	0	0	12	8,895.36	12	0	0	12	8,895.36	48.00	741.28	35581.44
211	44109112-EP-R05	RIBBON CART, EPSON C135015516 (#6750), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44109112-EP-R07	RIBBON CART, EPSON C135015531 (S01S086), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44109112-EP-R13	RIBBON CART, EPSON C135015562, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44109103-BR-B03	TONER CART, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44109103-BR-B04	TONER CART, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44109103-BR-B05	TONER CART, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44109103-BR-B09	TONER CART, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44109103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44109103-HP-B12	TONER CART, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44109103-HP-B14	TONER CART, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44109103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44109103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44109103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44109103-HP-B23	TONER CART, HP CE330A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44109103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00

Item #	Item Specifications	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30/09/2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
226	44108103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44108103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44108103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44108103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44108103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44108103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44108103-HP-B25	TONER CART, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44108103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44108103-HP-C26	TONER CART, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44108103-HP-Y26	TONER CART, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44108103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44108103-HP-B27	TONER CART, HP CE410A, (HP305), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44108103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44108103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44108103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44108103-HP-B28	TONER CART, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44108103-HX-B28	TONER CART, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44108103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44108103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44108103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44108103-HP-B51	TONER CART, HP CF280XC, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44108103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44108103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44108103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.00	0.00
250	44108103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10851.00	0.00
251	44108103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44108103-HP-B60	Toner Cartridge, HP CF350A Black LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2981.60	0.00
253	44108103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44108103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44108103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44108103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44108103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
258	44108103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
259	44108103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
260	44108103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44108103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44108103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00

Item #	Item & Specifications	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / as of 30 April 2011	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
263	44108103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44108103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44108103-HX-B54 Toner Cartridge, HP CF410XC (HP410XC) black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44108103-HP-C53 Toner Cartridge, HP CF411A (HP410A) cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44108103-HX-C54 Toner Cartridge, HP CF411XC (HP410XC) cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44108103-HP-Y53 Toner Cartridge, HP CF412A (HP410A) yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44108103-HX-Y54 Toner Cartridge, HP CF412XC (HP410XC) yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44108103-HP-M63 Toner Cartridge, HP CF413A (HP410A) magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44108103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44108103-HP-B34 TONER CART, HP Q2612A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44108103-HP-B40 TONER CART, HP Q7553A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44108103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3405.00	0.00
275	44108103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44108103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44108103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44108103-SA-B14 TONER CART, Samsung MLT-D108S, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44108103-SA-B21 TONER CART, Samsung MLT-D208E, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44108103-SA-B18 TONER CART, Samsung MLT-D208L, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44108103-SA-B20 TONER CART, Samsung MLT-D208U, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44108103-SA-R12 TONER CART, SAMSUNG MLT-D209E, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44108103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44108103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44108103-BR-B15 TONER CART, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44108103-CA-B00 TONER CART, CANON CRG 324 II	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	5	3	2	10	236,236.00	1	1	1	3	70,870.80	1	1	1	3	70,870.80	1	1	1	3	70,870.80	19.00	23623.60	448248.40
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	4	2	2	8	139,776.00	1	1	1	3	52,416.00	1	1	1	3	52,416.00	1	1	1	3	52,416.00	17.00	17472.00	297024.00
FLAG OR ACCESSORIES																								
289	55121905-PM-P01 PHILIPPINE NATIONAL FLAG	10	5	5	20	5,696.80	8	4	4	16	4,557.44	8	5	4	17	4,842.28	8	4	4	16	4,557.44	69.00	284.84	19653.96
PRINTED PUBLICATIONS																								
290	55104524-RA-H01 HANDBOOK (RA 9184), 8th edition	14	4	4	22	818.62	13	3	3	19	706.99	12	2	2	16	595.36	11	1	1	13	483.73	70.00	37.21	2604.70
FIRE FIGHTING EQUIPMENT																								
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	24	23	5	52	59,488.00	52	2	2	56	54,064.00	2	12	2	16	18,304.00	1	1	1	3	3,432.00	127.00	1144.00	145288.00
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	13	25	3	41	230,143.25	12	2	2	16	89,812.00	1	1	11	13	72,972.25	1	1	1	3	16,839.75	73.00	5613.25	40976.75
CONSUMER ELECTRONICS																								
293	52161535-DV-R01 DIGITAL VOICE RECORDER	6	2	3	11	70,572.04	1	1	11	12	83,403.32	1	1	2	4	25,662.56	1	1	1	3	19,246.92	31.00	6415.64	198994.84
FURNITURE AND FURNISHINGS																								

Item #	Item & Specifications	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
294	56101504-CM-B01 MONOBLOC CHAIR, beige	60	5	35	100	30,365.00	5	5	35	45	13,665.00	5	55	35	95	29,849.00	5	5	35	45	13,665.00	285.00	303.68	86546.80
295	56101504-CM-W01 MONOBLOC CHAIR, white	115	60	10	185	55,796.00	10	15	10	35	10,556.00	105	60	5	170	51,272.00	5	10	5	20	6,032.00	410.00	301.60	123656.00
296	56101519-TM-S01 MONOBLOC TABLE, white	25	5	5	35	43,243.20	5	10	5	20	24,710.40	8	8	3	19	23,474.88	3	8	3	14	17,297.28	88.00	1235.52	108725.76
297	56101519-TM-S02 MONOBLOC TABLE, beige	12	2	4	18	19,599.84	2	2	4	8	8,711.04	2	2	4	8	8,711.04	2	2	4	8	8,711.04	42.00	1088.88	45732.96

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	203	23	48	274	10,148.96	185	28	48	261	9,667.44	170	28	27	225	8,334.00	171	26	24	221	8,185.84	981.00	37.04	36136.24
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	98	85	50	233	6,949.53	106	84	44	234	6,987.94	98	85	52	235	9,026.35	103	87	33	223	6,565.43	925.00	38.41	35529.25
300	60121534-ER-P01 ERASER, plastic/rubber	22	2	2	26	119.62	14	3	305	322	1,407.14	12	2	2	16	68.92	13	1	1	15	65.55	379.00	4.37	1856.23
301	60121524-SP-G01 SIGN PEN, black	452	304	172	928	18,801.28	626	171	184	981	19,875.06	556	163	327	1046	21,191.96	529	186	105	820	16,613.20	3,775.00	20.26	76481.50
302	60121524-SP-G02 SIGN PEN, blue	653	608	485	1746	35,373.96	722	314	350	1386	28,080.36	838	582	577	1997	40,159.22	666	831	180	1177	23,846.02	6,306.00	20.26	127759.56
303	60121524-SP-G03 SIGN PEN, red	138	91	69	296	5,995.96	114	63	60	237	4,801.62	174	42	96	312	6,321.12	114	56	20	190	3,849.40	1,035.00	20.26	20969.10
304	60121124-WR-P01 WRAPPING PAPER, kraft	4	2	2	8	1,238.72	4	2	2	8	1,238.72	4	2	2	8	1,238.72	3	1	1	5	774.20	29.00	154.84	4490.36

FACE MASK

305	46162008-KN-M01 KN95 FACE MASK	520	20	20	560	58,240.00	20	20	20	60	6,240.00	20	520	20	560	58,240.00	20	20	20	60	6,240.00	1,240.00	104.00	128960.00
306	42131713-SM-M06 SURGICAL MASK, 3 ply	1030	530	30	1590	2,464.50	1030	30	30	1090	1,689.50	1030	30	530	1590	2,464.50	1030	30	30	1090	1,689.50	5,360.00	1.55	8,308.00

SOFTWARE

1	43231513-SFT-001 Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003 Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004 Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005 Content management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006 Data management and query software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007 Development software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008 Educational or reference software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009 Industry specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010 Network applications software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011 Network management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012 Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013 Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014 Security and protection software	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20.00	0.00	0.00
15	43233405-SFT-015 Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016 Information exchange software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40301701-AC-W01 Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40301701-AC-S03 Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01 White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01 White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Monthly Quantity Requirement																		Total Quantity for the Year	Price Catalogue (as of 30/09/2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-R01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-R01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC / inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46161502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-C01	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	48301710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
37		Ballpen, black				174	107	281	0.00	407	288	50	745	0.00	150	224	150	524	0.00	15	153	150	318	0.00	1,668.00	0.00
38		Ballpen, retractable, Fine Blue				0	0.00	20	0.00	20	0.00			0	0.00						0	0.00	20.00	0.00	0.00	0.00

Item & Specifications		Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
39	Bar code laser label			1	1	0.00			1	1	0.00			1	1	0.00		1	1	0.00	4.00	0.00	0.00	
40	CD Rewritable w/ case		8		8	0.00		7		7	0.00		8		8	0.00		8		8	0.00	31.00	0.00	0.00
41	Clear Folder		71		71	0.00		32	39	71	0.00		32		32	0.00	39	32	0	71	0.00	245.00	0.00	0.00
42	Clear Folder Long (Green & Blue)			75	75	0.00			75	75	0.00			75	75	0.00		75		75	0.00	300.00	0.00	0.00
43	Ink, Cyan	1	7	5	13	0.00	1	6	1	8	0.00	3	4	1	8	0.00	1	6	1	8	0.00	37.00	0.00	0.00
44	Ink, Magenta	1	7	5	13	0.00	1	7	1	9	0.00	3	3	1	7	0.00	1	6	1	8	0.00	37.00	0.00	0.00
45	Ink, Yellow	1	7	5	13	0.00	1	7	1	9	0.00	3	3	1	7	0.00	1	6	1	8	0.00	37.00	0.00	0.00
46	Special Paper	35	35	35	105	0.00	35	35	36	106	0.00	35	40	36	111	0.00	36	36	35	107	0.00	429.00	0.00	0.00
47	Clear Folder		71		71	0.00		32	39	71	0.00		32		32	0.00	39	32	0	71	0.00	245.00	0.00	0.00
48	Sign Here Post-It Flag	3			3	0.00	7			7	0.00	3	4		7	0.00	3	6	4	7	0.00	24.00	0.00	0.00
49	Copy paper (A4) 70 GSM			1	1	0.00		1		1	0.00		1		1	0.00		1		1	0.00	4.00	0.00	0.00

Item & Specifications	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue / As of 30 April 2021	Total Amount for the year			
	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
50		Ink 704 black	3	3	6	0.00		13		13	0.00		4	10	14	0.00		4	1	5	0.00	38.00	0.00	0.00	
51		Ink 704 yellow	1		1	0.00				0	0.00				0	0.00				0	0.00	1.00	0.00	0.00	
52		Ink 704 magenta			4	0.00				0	0.00			10	10	0.00				0	0.00	14.00	0.00	0.00	
53		Ink T7160W	1			0.00	1			1	0.00	1			1	0.00	1			1	0.00	4.00	0.00	0.00	
54		Ink L360 black	4	3	5	12	0.00	3	6	4	13	0.00	7	7	5	19	0.00	4	5	3	12	0.00	56.00	0.00	0.00
55		Ink L360 cyan	2	2	3	7	0.00	2	3	2	7	0.00	5	5	3	13	0.00	2	3	2	7	0.00	34.00	0.00	0.00
56		Ink L360 magenta	3	3	3	8	0.00	2	3	2	7	0.00	5	5	3	13	0.00	2	3	2	7	0.00	35.00	0.00	0.00
57		Ink L360 yellow	3	3	3	9	0.00	2	3	2	7	0.00	5	4	3	12	0.00	2	2	2	6	0.00	34.00	0.00	0.00
58		Ink L110 black				0	0.00		8	10	18	18.00				0	0.00			10	10	10.00	28.00	1.00	28.00
59		Ink L110 cyan			2	2	4.00		8	10	18	36.00				0	0.00			10	10	20.00	30.00	2.00	60.00
60		Ink L110 magenta			2	2	6.00		8	10	18	54.00				0	0.00			10	10	30.00	30.00	3.00	90.00
61		Ink L110 yellow			2	2	8.00		8	10	18	72.00				0	0.00			10	10	40.00	30.00	4.00	110.00
62		Ink T310				0	0.00				0	0.00	2			2	10.00				0	0.00	2.00	5.00	10.00
63		Map pins				0	0.00			1	1	6.00			3	3	18.00				0	0.00	4.00	6.00	24.00
64		Tape, Packaging, 100mm	10			10	70.00				0	0.00	10			10	70.00	10			10	70.00	30.00	7.00	210.00
65		Pkd paper				0	0.00		10		10	80.00				0	0.00				0	0.00	10.00	8.00	80.00
66		Push pin	2			2	18.00	2			2	18.00	2	2		4	36.00	2			2	18.00	10.00	9.00	90.00
67		Specialty paper			1	1	10.00		21		21	210.00		1		1	10.00		1		1	10.00	24.00	10.00	240.00
68		Tape transparent 4.5cmx200m	10			10	110.00	10			10	110.00	10			10	110.00				0	0.00	30.00	11.00	330.00
69		Tape transparent 2"x100m				0	0.00				0	0.00				0	0.00	10			10	120.00	10.00	12.00	120.00
70		Clear Folder Long (Green & Blue)			75	75	975.00			75	75	975.00			75	75	975.00		75		75	975.00	300.00	13.00	3900.00
71		Double adhesive tape			15	15	210.00			15	15	210.00			15	15	210.00		15		15	210.00	60.00	14.00	840.00
72		Glue stick			15	15	225.00			10	10	150.00			10	10			10		10	150.00	45.00	15.00	675.00
73		Ink refill, 003 Black			5	5	80.00			5	5	80.00			5	5			5		5	80.00	20.00	16.00	320.00
74		Ink refill, 003 cyan			5	5	85.00			5	5	85.00			5	5	85.00		5		5	85.00	20.00	17.00	340.00
75		Ink refill, 003 Magenta			5	5	90.00			5	5	90.00			5	5	90.00		5		5	90.00	20.00	18.00	360.00
76		Ink refill, 003 yellow			5	5	95.00			5	5	95.00			5	5	95.00		5		5	95.00	20.00	19.00	380.00
77		Photo Paper A4 260GSM			3	3	60.00			3	3	60.00			6	6	120.00		3		3	60.00	15.00	20.00	300.00
78		Tabbing (sign here)			15	15	315.00			15	15	315.00			15	15	315.00		15		15	315.00	60.00	21.00	1260.00
79		Tape duck, (packaging tape)			5	5	110.00				0	0.00			0	0.00				0	0.00	5.00	22.00	110.00	
80		Muriatic Acid			15	15	345.00			15	15	345.00			15	15	345.00		15		15	345.00	60.00	23.00	1380.00
81		Toner DR-1000			5	5	120.00			3	3	72.00			3	3	72.00		3		3	72.00	14.00	24.00	336.00
82		Toner TN-1000			4	4	100.00			4	4	100.00			3	3	75.00				0	0.00	11.00	25.00	275.00

Item & Specifications		Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
83	Drums DR 2255			1	1	26.00				0	0.00				1	1	26.00			0	0.00	2.00	26.00	52.00
84	Drum ?N 2260			1	1	27.00			1	1	27.00				1	1	27.00		1	1	27.00	4.00	27.00	708.00
85	Ink refill, 664 (Black)	20	20	26	66	1,848.00	20	20	26	66	1,848.00	20	20	26	66	1,848.00	20	25	20	65	1,820.00	263.00	28.00	7364.00
86	Ink refill, 664 (Cyan)	10	10	16	36	1,044.00	10	10	16	36	1,044.00	10	10	16	36	1,044.00	10	15	10	35	1,015.00	143.00	29.00	4147.00
87	Ink refill, 664 (Magenta)	10	10	15	35	1,050.00	10	10	16	36	1,080.00	10	10	16	36	1,080.00	10	15	10	35	1,050.00	142.00	30.00	4260.00
88	Ink refill, 664 (Yellow)	10	10	16	36	1,116.00	10	10	16	36	1,116.00	10	10	16	36	1,116.00	10	15	10	35	1,085.00	143.00	31.00	4433.00
89	Photo Paper , A4 gsm (wove)				0	0.00				0	0.00			10	10	320.00	10			10	320.00	20.00	32.00	640.00
90	Special Paper	61	20	280	361	11,913.00	371	50	80	501	16,533.00	60	101	220	381	12,573.00	37	75		112	3,696.00	1,355.00	33.00	44715.00
91	FLASH DRIVE, 32GB	90	25	199	314	10,676.00	135	23	79	237	8,058.00	61	86	73	220	7,480.00	145	35	88	268	9,112.00	1,039.80	34.00	35326.00
92	Color Pen, Assorted Colors	5			5	175.00	5			5	175.00	5		10	15	525.00	5			5	175.00	30.00	35.00	1050.00
93	DVD, Rewritable, Speed:4xmin, 4.7GB Capacity Minimum				0	0.00			0	0	0.00			50	50	1,800.00	60			60	2,160.00	110.00	36.00	3960.00
94	Ink Bottle, L210 Black	1			2	74.00	1			1	37.00	1		3	4	148.00	6	1		7	259.00	14.00	37.00	518.00
95	Ink Bottle, L210 Cyan				0	0.00				0	0.00			3	3	114.00	6			6	228.00	9.00	38.00	342.00
96	Ink Bottle, L210 Magenta				0	0.00				0	0.00			3	3	117.00	6			6	234.00	9.00	39.00	351.00
97	Ink Bottle, L210 Yellow				0	0.00				0	0.00			3	3	120.00	6			6	240.00	9.00	40.00	360.00
98	IC-holder	55			55	2,255.00				0	0.00				0	0.00				0	0.00	55.00	41.00	2255.00
99	Illustration Board 760mmx1000mm	6			6	252.00	6	4		10	420.00	4			4	168.00	4			4	168.00	24.00	42.00	1008.00
100	Push Pin				0	0.00			2	2	85.00				0	0.00				0	0.00	2.00	43.00	86.00
101	Ink (664) black	50			50	2,200.00				0	0.00	50			50	2,200.00				0	0.00	100.00	44.00	4400.00
102	Ink (664) yellow	25			25	1,125.00				0	0.00	25			25	1,125.00				0	0.00	50.00	45.00	2250.00
103	Ink (664) magenta	25			25	1,150.00				0	0.00	25			25	1,150.00				0	0.00	50.00	46.00	2300.00
104	Ink (664) cyan	25			25	1,175.00				0	0.00	25			25	1,175.00				0	0.00	50.00	47.00	2350.00
105	Ink (003) black	20			20	960.00				0	0.00	20			20	960.00				0	0.00	40.00	48.00	1920.00
106	Ink (003) yellow	10			10	490.00				0	0.00	10			10	490.00				0	0.00	20.00	49.00	980.00
107	Ink (003) magenta	10			10	500.00				0	0.00	10			10	500.00				0	0.00	20.00	50.00	1000.00
108	Ink (003) cyan	10			10	510.00				0	0.00	10			10	510.00				0	0.00	20.00	51.00	1020.00
109	Folder (w/ Side)	100			100	5,200.00	100			100	5,200.00	100			100	5,200.00	100			100	5,200.00	400.00	52.00	20800.00
110	Ink ctg# 810	1	1	1	3	199.00	1	1	2	4	212.00	2	1	3	6	318.00	2	2		4	212.00	17.00	53.00	901.00
111	Ink ctg# 811	1	1	1	3	162.00	1	1	1	3	162.00	2	1	2	5	270.00	2	2		4	216.00	15.00	54.00	810.00
112	Specialty Board		12	5	17	935.00		18	10	28	1,540.00	5	18		23	1,265.00	5	13		18	990.00	86.00	55.00	4730.00
113	Folder Expanded Long	25			25	1,400.00				0	0.00				30	0.00	30			30	1,580.00	55.00	56.00	3080.00
114	Paper Board A4		50		50	2,850.00		50		50	2,850.00		50		50	2,850.00	5	55		60	2,420.00	210.00	57.00	11970.00
115	Ruler Metal	2			2	116.00				0	0.00			5	5	290.00	5	1		6	348.00	13.00	58.00	754.00

Item #	Item & Specifications	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 April 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
116	Specialty Paper	5	5	15	25	1,475.00	9	5	20	34	2,805.00	10		10	20	1,180.00	5	5		10	590.00	89.00	58.00	5251.00
117	Flash Drive	5	10	5	20	1,200.00		9	30	33	1,980.00	30			30	1,800.00				0	0.00	83.00	60.00	4980.00
118	Glue Stick 7.0Bq		16	2	20	1,220.00		20	4	24	1,464.00	2	18		20	1,220.00		18		18	1,098.00	82.00	61.00	5002.00
119	Handbook/Leaflet				0	0.00		25	30	55	3,410.00	30		1	31	1,922.00				0	0.00	86.00	62.00	5332.00
120	Floor Matting (Foam)				0	0.00		2	7	9	567.00				0	0.00				0	0.00	9.00	63.00	567.00
121	Notebook			30	30	1,920.00				0	0.00			30	30	1,920.00				0	0.00	60.00	64.00	3840.00
122	Info Kit				0	0.00				0	0.00			20	20	1,300.00		19		19	1,235.00	39.00	65.00	2535.00
123	Paper Board Long		50		50	3,300.00		80		90	3,300.00		50		50	3,300.00		50		50	3,300.00	200.00	66.00	13200.00
124	Photo Paper (Glossy)		20		20	1,340.00		20		20	1,340.00		20		20	1,340.00		20		20	1,340.00	80.00	67.00	5360.00
125	Push Pin Heligon Type		7		7	476.00		7		7	476.00		8		8	544.00		8		8	544.00	30.00	68.00	2040.00
126	Sign Pen V10 (Black)		17		17	1,173.00		17		17	1,173.00		18		18	1,242.00		18		18	1,242.00	70.00	69.00	4830.00
127	Sign Pen V10 (Blue)		17		17	1,190.00		17		17	1,190.00		19		19	1,330.00		18		18	1,260.00	71.00	70.00	4970.00
128	Sign Pen, Blue 1.0m		25		25	1,775.00		25		25	1,775.00		25		25	1,775.00		25		25	1,775.00	100.00	71.00	7100.00
129	Sticker Photo Paper 10s matte		10		10	720.00		10		10	720.00		10		10	720.00		10		10	720.00	40.00	72.00	2880.00
130	Sticky note, 4x6, lined		7		7	511.00		7		7	511.00		8		8	584.00		8		8	584.00	30.00	73.00	2190.00
131	Tape 1x50		63		63	4,562.00		62		62	4,588.00		63		63	4,662.00		62		62	4,588.00	250.00	74.00	18500.00
132	Tape Double Adhesive 2"		10		10	750.00		10		10	750.00		10		10	750.00		10		10	750.00	40.00	75.00	3000.00
133	Tape Double Sided Foam Type		10		10	760.00		10		10	760.00		10		10	760.00		10		10	760.00	40.00	76.00	3040.00
134	Cutter Blade, 10 pieces per tube		7		7	539.00		7		7	539.00		7		7	539.00		7		7	539.00	28.00	77.00	2156.00
135	File Organizer (Folder Style) Thick		6		6	468.00		5		5	390.00		5		5	390.00		5		5	390.00	21.00	78.00	1638.00
136	File Organizer (Folder Style) Thin		6		6	474.00		5		5	395.00		5		5	395.00		5		5	395.00	21.00	79.00	1659.00
137	FLASH DRIVE, 32GB		19		19	1,520.00		19		19	1,520.00		19		19	1,520.00		19		19	1,520.00	76.00	80.00	6080.00
138	Folder Clear A4		175		175	14,175.00		175		175	14,175.00		175		175	14,175.00		175		175	14,175.00	700.00	81.00	56700.00
139	Folder Clear Long		175		175	14,350.00		175		175	14,350.00		175		175	14,350.00		175		175	14,350.00	700.00	82.00	57400.00
140	Storage Organzing box 70s		2		2	166.00		1		1	83.00		1		1	83.00		1		1	83.00	5.00	83.00	415.00
141	Tape Cloth 2 1/2x25 mtrs		3		3	252.00		2		2	168.00		3		3	252.00		2		2	168.00	10.00	84.00	840.00
142	In & Out tray Metal 3 Layer		2		2	170.00		2		2	170.00		2		2	170.00		2		2	170.00	8.00	85.00	680.00
143	In & Out tray Metal Double		3		3	258.00		2		2	172.00		2		2	172.00		2		2	172.00	9.00	86.00	774.00
144	Laminating film 100/150x100x250 mic		5		5	435.00		5		5	435.00		5		5	435.00		5		5	435.00	20.00	87.00	1740.00
145	Magazine File Box, Double Close		5		5	440.00		5		5	440.00		5		5	440.00		5		5	440.00	20.00	88.00	1760.00
146	Magazine File Box, Single Close		5		5	445.00		5		5	445.00		5		5	445.00		5		5	445.00	20.00	89.00	1790.00
147	Sign Here		25		25	2,250.00		25		25	2,250.00		25		0.00	0.00		25		25	2,250.00	75.00	90.00	6750.00
148	Heavy Duty Cutter	8	2	2	12	1,092.00	12	2	6	20	1,820.00	6	4	4	0.00	0.00	6	8	6	20	1,820.00	52.00	91.00	4732.00

Item & Specifications	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
149	Cutter, Blade 10's	10	0	0	10	920.00	10	0	0	10	920.00	10	0	0	0.00	10	0	0	10	920.00	30.00	92.00	2760.00
150	Tape, Duck	10	8	12	30	2,790.00	8	14	22	44	4,092.00	10	12	8	0.00	10	10	2	22	2,046.00	96.00	93.00	8928.00
151	Tape, Double Sided	4	2	2	8	752.00	6	2	4	12	1,128.00	8	2	4	0.00	4	4	6	14	1,316.00	34.00	94.00	3196.00
152	Fastener, Paper, Plastic	12	8	8	28	2,660.00	20	10	9	38	3,610.00	20	10	8	0.00	10	8	8	26	2,470.00	92.00	95.00	8740.00
153	Record Book, 100 Pages	30	0	0	30	2,880.00	30	0	0	30	2,880.00	30	0	0	0.00	30	0	0	30	2,880.00	90.00	96.00	8640.00
154	Sticky Note 1" x 2"	20	0	0	20	1,940.00	20	0	0	20	1,940.00	20	0	0	0.00	20	0	0	20	1,940.00	60.00	97.00	5820.00
155	Sticky Note 2" x 2"	20	8	8	36	3,528.00	10	0	0	10	960.00	20	8	8	0.00	10	0	10	20	1,960.00	66.00	98.00	6468.00
156	Spiral for Binding (1" x 6")	40	0	0	40	3,960.00	40	0	0	40	3,960.00	40	0	0	0.00	40	0	0	40	3,960.00	120.00	99.00	11880.00
157	Spiral for Binding (1/2" x 6")	40	0	0	40	4,000.00	40	0	0	40	4,000.00	40	0	0	0.00	40	0	0	40	4,000.00	120.00	100.00	12000.00
158	Laser Pointer	5	0	0	5	505.00	5	0	0	5	505.00	5	0	0	0.00	5	0	0	5	505.00	15.00	101.00	1515.00
159	Flash Disc (8GB)	12	0	4	16	1,632.00	8	0	2	10	1,020.00	12	2	2	0.00	4	6	0	10	1,020.00	36.00	102.00	3672.00
160	DVD RW	24	0	0	24	2,472.00	24	0	0	24	2,472.00	24	0	0	0.00	24	0	0	24	2,472.00	72.00	103.00	7416.00
161	Photo Paper, Glossy	40	0	0	40	4,160.00	25	0	0	25	2,600.00	25	0	0	0.00	25	0	0	25	2,600.00	90.00	104.00	9360.00
162	PVC Cover Sheet	40	0	0	40	4,200.00	26	0	0	26	2,730.00	26	0	0	0.00	26	0	0	26	2,730.00	92.00	105.00	9560.00
163	Columnar Book (4 Columns)	20	0	0	20	2,120.00	20	0	0	20	2,120.00	20	0	0	0.00	20	0	0	20	2,120.00	60.00	106.00	6360.00
A. TOTAL																							59,102,506.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							5,910,250.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B + C)																							65,012,756.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CDR CESAR N. MORALES JR PN
Head Secretariat, GHQ BAC 1

Date Prepared: 000 2/7 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

NIKO B. ABAYON, MBA, CPA
Accountant/Budget Officer

LTJEN ERICKSON R. GLORIA PAF
Head of Office/Agency