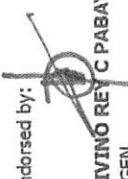



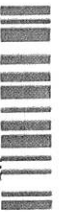
GENERAL HEADQUARTERS  
 ARMED FORCES OF THE PHILIPPINES  
 AFP Special Operations Command  
 Fort Ramon Magsaysay, Palayan City, Nueva Ecija  
 Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=IP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SOCOM-21-003	Training Expenses	AFPSOCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	734,615.00	0.00	734,615.00
SOCOM-21-005	Office Supplies Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,839,740.00	0.00	3,839,740.00
SOCOM-21-010	Drugs and Medicines Expenses	AFPSOCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,476,217.00	0.00	1,476,217.00
SOCOM-21-011	Medical, Dental and Laboratory Supplies Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	960,000.00	0.00	960,000.00
SOCOM-21-016	Other Supplies and Materials Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	355,022.00	0.00	355,022.00
SOCOM-21-020	Telephone Expenses - Mobile	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,468,297.00	0.00	2,468,297.00
SOCOM-21-022	Internet Subscription Expenses	AFPSOCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	499,500.00	0.00	499,500.00
SOCOM-21-023	Cable, Satellite, Telegraph and Radio Expenses	AFPSOCOM	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
SOCOM-21-051	R & M Transportation Equipment - Motor Vehicles	AFPSOCOM	Direct Cont	January	January	January	January	GAA	57,600.00	0.00	57,600.00
SOCOM-21-052	R & M - Other Transportation Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	381,397.00	0.00	381,397.00
SOCOM-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,841.00	0.00	320,841.00
SOCOM-21-099	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSOCOM	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	370,392.00	0.00	370,392.00
SOCOM-21-069	Taxes, Duties and Licenses	AFPSOCOM	Nego Proc 53.5	April, July	April, July	April, July	April, July	GAA	240,600.00	0.00	240,600.00
SOCOM-21-070	Fidelity Bond Premiums	AFPSOCOM	Nego Proc 53.5	January	January	January	January	GAA	73,859.40	0.00	73,859.40
SOCOM-21-071	Insurance Expenses	AFPSOCOM	Nego Proc 53.5	April	April	April	April	GAA	75,000.00	0.00	75,000.00
SOCOM-21-073	Printing and Publication Expenses	AFPSOCOM	Nego Proc 53.5	January	January	January	January	GAA	13,249.60	0.00	13,249.60
SOCOM-21-074	Representation Expenses	AFPSOCOM	Nego Proc 53.9	April	April	April	April	GAA	45,000.00	0.00	45,000.00
				Monthly	Monthly	Monthly	Monthly	GAA	6,226,850.00	0.00	6,226,850.00
								<b>TOTAL</b>	<b>18,376,180.00</b>	<b>0.00</b>	<b>18,376,180.00</b>

Endorsed by:  
  
**DIVINO REY C. PABAYO JR**  
 MGEN  
 PA  
 Commander, AFPSOCOM

Recommend Approval:  
  
**SAMUEL G. GUTICO**  
 MGEN  
 PAF  
 Chairperson, GHQBAC1


Approved by:  
  
**ERICKSON R. GLORIA**  
 LTGEN  
 PAF  
 Vice Chief of Staff, AFP




GENERAL HEADQUARTERS  
 ARMED FORCES OF THE PHILIPPINES  
 AFP Special Operations Command  
 Fort Ramon Magsaysay, Palayan City, Nueva Ecija

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SOCOM-21-003	Training Expenses	AFPSOCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	534,475.00	0.00	534,475.00
SOCOM-21-012	Fuel, Oil and Lubricants Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,709,425.00	0.00	2,709,425.00
SOCOM-21-037	R & M - Buildings	AFPSOCOM	Comp Bidding	January	January	January	January	GAA	1,033,780.00	0.00	1,033,780.00
SOCOM-21-042	R & M Machinery and Equipment - Office Equipment	AFPSOCOM	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	990,830.00	0.00	990,830.00
SOCOM-21-046	R & M - Military, Police and Security Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	193,800.00	0.00	193,800.00
SOCOM-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	AFPSOCOM	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	864,360.00	0.00	864,360.00
SOCOM-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPSOCOM	Nego Proc 53.9	April	April	April	April	GAA	382,720.00	0.00	382,720.00
SOCOM-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSOCOM	Nego Proc 53.9	Feb, Jun, Nov	Feb, Jun, Nov	Feb, Jun, Nov	Feb, Jun, Nov	GAA	40,000.00	0.00	40,000.00
SOCOM-21-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	AFPSOCOM	Nego Proc 53.9	April	April	April	April	GAA	1,889,760.00	0.00	1,889,760.00
								<b>TOTAL</b>	<b>8,642,900.00</b>	<b>0.00</b>	<b>8,642,900.00</b>

Endorsed by:  
  
**DAVINO REVIC PABAYO JR**  
 MGEN  
 PA  
 Commander, SOCOM AFP

Recommend Approval:  
  
**SAMUEL GOTICO**  
 MGEN  
 PAF  
 Chairperson, GHQBAC


Approved by:  
  
**ERICKSON R GLORIA**  
 LTGEN  
 PAF  
 Vice Chief of Staff, AFP

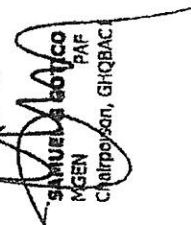
GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
AFP Command Center  
Camp General Emilio Aguinaldo  
Quezon City

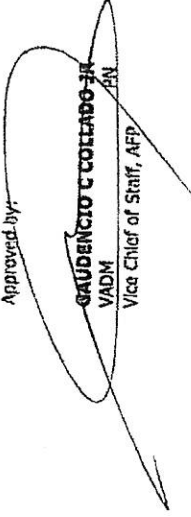
Annual Procurement Plan FY 2021

Code (DAF)	Account Title	End User	Mode of Procurement	Adm / Part of IB/RBE	Schedule of Each Procurement Activity	Office of Avail	Contracting Agency	Source of Funds	MOI	Estimated Budget (P100)	GO	Total
AFPC-21-003	Training Expenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	203,000.00	203,000.00	0.00	203,000.00
AFPC-21-005	Office Supplies Expenses	AFPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	94,380.00	94,380.00	0.00	94,380.00
AFPC-21-012	Fuel, Oil and Lubricants Expenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	189,186.00	189,186.00	0.00	189,186.00
AFPC-21-016	Others Supplies and Materials Expenses	AFPC	Camp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,173,500.00	2,173,500.00	0.00	2,173,500.00
AFPC-21-020	Telephone Expenses - Mobile	AFPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	473,472.00	473,472.00	0.00	473,472.00
AFPC-21-021	Telephone Expenses - Landline	AFPC	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	261,140.00	261,140.00	0.00	261,140.00
AFPC-21-023	Cable, Satellite, Telegraph and Radio Expenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	324,000.00	324,000.00	0.00	324,000.00
AFPC-21-042	R & M Machinery and Equipment - Office Equipment	AFPC	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,980.00	52,980.00	0.00	52,980.00
AFPC-21-043	R & M Machinery and Equipment - ICT Equipment	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,384.00	90,384.00	0.00	90,384.00
AFPC-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	568,000.00	568,000.00	0.00	568,000.00
AFPC-21-051	R & M Transportation Equipment - Motor Vehicles	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	771,600.00	771,600.00	0.00	771,600.00
AFPC-21-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,000.00	37,000.00	0.00	37,000.00
AFPC-21-069	Taxes, Duties and Licenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	249,650.00	249,650.00	0.00	249,650.00
AFPC-21-070	Fidelity Bond Premiums	AFPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	157,418.00	157,418.00	0.00	157,418.00
AFPC-21-071	Insurance Expenses	AFPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	14,900.00	14,900.00	0.00	14,900.00
AFPC-21-074	Representation Expenses	AFPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,000.00	6,000.00	0.00	6,000.00
AFPC-21-079	Rent/Lease Expenses - Rents-Equipment	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,800.00	4,800.00	0.00	4,800.00
AFPC-21-082	Subscription Expenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,024,500.00	3,024,500.00	0.00	3,024,500.00
								TOTAL	27,350.00	27,350.00	0.00	27,350.00
								TOTAL	9,434,060.00	9,434,060.00	0.00	9,434,060.00



Endorsed by:  
  
**ERICK BARCHA**  
COL PAF (GSC)  
Chief, AERCC

Recommended Approval:  
  
**SAMUEL BOTICO**  
MGEN PAF  
Chairperson, GHQBAC

Approved by:  
  
**GAUDENCIO COLLAO JR.**  
VADM  
Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
 ARMED FORCES OF THE PHILIPPINES  
 AFP Pecos and Deployment Office  
 Camp Gen Emilio Ag. Pardo, Quezon City  
 Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End Use	Material	Procurement		Delivery		Receipt		Source of Funds	Fiscal Year	Total
				Qty	Unit	Sub	Ops	Mo	Ac			
PDO-21-003	Training Expenses	AFPPDO	Mega Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2021	221,380.00
PDO-21-005	Office Supplies Expenses	AFPPDO	Shipping 52.1 (B)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2021	74,331.00
PDO-21-012	Fuel, Oil and Lubricants Expenses	AFPPDO	Mega Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2021	154,030.00
PDO-21-016	Other Supplies and Materials Expenses	AFPPDO	Comp Blading	January	January	January	January	January	January	GAA	2021	2,748,600.00
PDO-21-023	Technical Courses - FISCAL	AFPPDO	Mega Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2021	912,804.00
PDO-21-022	Internet Subscription Expenses	AFPPDO	Mega Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2021	288,400.00
PDO-21-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPDO	Direct Cost	January	January	January	January	January	January	GAA	2021	54,000.00
PDO-21-031	R & W - Building	AFPPDO	Mega Proc 53.9	January	January	January	January	January	January	GAA	2021	36,000.00
PDO-21-047	R & M Machinery and Equipment - Office Equipment	AFPPDO	Mega Proc 53.9	January	January	January	January	January	January	GAA	2021	100,000.00
PDO-21-043	R & M Machinery and Equipment - ICT Equipment	AFPPDO	Mega Proc 53.9	January	January	January	January	January	January	GAA	2021	50,000.00
PDO-21-051	R & M Transportation Equipment - Motor Vehicles	AFPPDO	Mega Proc 53.9	January	January	January	January	January	January	GAA	2021	100,000.00
PDO-21-069	Taxes, Duties and Licenses	AFPPDO	Mega Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	2021	13,400.00
PDO-21-070	Fidelity Bond Payments	AFPPDO	Mega Proc 53.5	September	September	September	September	September	September	GAA	2021	10,000.00
PDO-21-071	Insurance Expenses	AFPPDO	Mega Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	2021	2,800.00
PDO-21-073	Printing and Publication Expenses	AFPPDO	Mega Proc 53.9	June, December	June, December	June, December	June, December	June, December	June, December	GAA	2021	78,235.00
PDO-21-074	Representation Expenses	AFPPDO	Mega Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2021	5,819,000.00
PDO-21-075	Recruitment Expenses - Recruitment	AFPPDO	Direct Cost	January	January	January	January	January	January	GAA	2021	20,000.00
TOTAL											30,863,800.00	

Approved By:  
  
 SAMUEL B. SANTOS  
 MAJEN  
 RAF  
 Chief, Procurement Section

Required Approval:  
  
 CESAR D. MESA  
 COLON  
 PA  
 Chief, AFPPDO

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
AFP Health Service Command  
Camp Colonel Victoriano K Luna, V. Luna Ave Quezon City

Annual Procurement Plan FY 2021

Code (BAP)	Accounts Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Aus/Postof IB/REI	Sub/ Open of Bids	Notice of Awards	Contract Signing		MOOF	CO	Total
AFPHSC-21-003	Training Expenses	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,741,686.81	0.00	8,741,686.81
		AFPHSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	779,670.00	0.00	779,670.00
		AFPHSC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	169,559.51	0.00	169,559.51
AFPHSC-21-005	Office Supplies Expenses	AFPHSC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,127,870.84	0.00	1,127,870.84
		AFPHSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	11,500,305.43	0.00	11,500,305.43
AFPHSC-21-006	Accountable Forms Expenses	AFPHSC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	137,960.00	0.00	137,960.00
		AFPHSC	Shopping 52.1 (b)	January	January	January	January	GAA	100,000.00	0.00	100,000.00
AFPHSC-21-007	Non-Accountable Forms Expenses	AFPHSC	Nego Proc 53.9	April	April	April	April	GAA	41,050.00	0.00	41,050.00
AFPHSC-21-008	Animal/Zoological Supplies Expenses	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,136,288.51	0.00	4,136,288.51
AFPHSC-21-009	Food Supplies Expenses	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	17,501,786.13	0.00	17,501,786.13
		AFPHSC	Comp Bidding	January	January	January	January	GAA	53,340,038.39	0.00	53,340,038.39
AFPHSC-21-010	Drugs and Medicines Expenses	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	53,077,828.51	0.00	53,077,828.51
		AFPHSC	Comp Bidding	January	January	January	January	GAA	182,801,890.10	0.00	182,801,890.10
AFPHSC-21-011	Medical, Dental and Laboratory Supplies Expenses	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	65,008,518.74	0.00	65,008,518.74
		AFPHSC	Direct Cont	January	January	January	January	GAA	46,200.00	0.00	46,200.00
AFPHSC-21-012	Fuel, Oil and Lubricants Expenses	AFPHSC	Comp Bidding	January	January	January	January	GAA	194,979,356.18	0.00	194,979,356.18
AFPHSC-21-014	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	AFPHSC	Comp Bidding	January	January	January	January	GAA	40,283,306.98	0.00	40,283,306.98
AFPHSC-21-015	Military, Police and Traffic Supplies Expenses	AFPHSC	Nego Proc 53.9	April	April	April	April	GAA	164,790.00	0.00	164,790.00
AFPHSC-21-016	Other Supplies and Materials Expenses	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	543,315.00	0.00	543,315.00
		AFPHSC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	515,512.50	0.00	515,512.50
		AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	29,430,693.62	0.00	29,430,693.62
AFPHSC-21-017	Water Expenses	AFPHSC	Direct Cont	January	January	January	January	GAA	50,400.00	0.00	50,400.00
AFPHSC-21-018	Electricity Expenses	AFPHSC	Direct Cont	January	January	January	January	GAA	9,723,082.00	0.00	9,723,082.00
AFPHSC-21-019	Postage and Courier Expenses	AFPHSC	Direct Cont	January	January	January	January	GAA	41,586,388.00	0.00	41,586,388.00
		AFPHSC	Direct Cont	January	January	January	January	GAA	71,853,558.13	0.00	71,853,558.13
		AFPHSC	Direct Cont	January	January	January	January	GAA	9,004.00	0.00	9,004.00
AFPHSC-21-020	Telephone Expenses - Mobile	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	33,000.12	0.00	33,000.12
		AFPHSC	Direct Cont	January	January	January	January	GAA	1,590,376.80	0.00	1,590,376.80
		AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,787,160.00	0.00	1,787,160.00

Code	Description	Category	Procurement Method	Frequency	Start Date	End Date	Value	Unit	Value
AFPHSC-21-021	Telephone Expenses - Landline	AFPHSC	Direct Cont	January	January	January	1,600,776.00	GAA	0.00
AFPHSC-21-022	Internet Subscription Expenses	AFPHSC	Nego Proc 53.9	Monthly	January	January	27,588.00	GAA	0.00
AFPHSC-21-023	Cable, Satellite, Telegraph and Radio Expenses	AFPHSC	Direct Cont	January	January	January	2,002,260.00	GAA	0.00
AFPHSC-21-030	Other Professional Services	AFPHSC	Nego Proc 53.9	Monthly	January	January	6,000.00	GAA	0.00
AFPHSC-21-031	Environment/Sanitary Services	AFPHSC	Direct Cont	January	January	January	1,287,699.96	GAA	0.00
AFPHSC-21-032	Janitorial Services	AFPHSC	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	876,000.00	GAA	0.00
AFPHSC-21-033	Security Services	AFPHSC	Nego Proc 53.6	Monthly	Monthly	Monthly	50,089,200.00	GAA	0.00
AFPHSC-21-034	Other General Services	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	77,000.00	GAA	0.00
AFPHSC-21-035	R & M - Power Supply Systems	AFPHSC	Comp Bidding	January	January	January	2,850,000.00	GAA	0.00
AFPHSC-21-037	R & M - Buildings	AFPHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	10,500.00	GAA	0.00
AFPHSC-21-038	R & M - School Buildings	AFPHSC	Comp Bidding	January	January	January	102,000.00	GAA	0.00
AFPHSC-21-039	R & M - Hospitals and Health Centers	AFPHSC	Comp Bidding	Quarterly	Quarterly	Quarterly	23,794,000.00	GAA	0.00
AFPHSC-21-040	R & M - Other Structures	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	494,995.96	GAA	0.00
AFPHSC-21-042	R & M Machinery and Equipment - Office Equipment	AFPHSC	Comp Bidding	January	January	January	9,891,000.00	GAA	0.00
AFPHSC-21-043	R & M Machinery and Equipment - ICT Equipment	AFPHSC	Comp Bidding	Quarterly	Quarterly	Quarterly	9,600,000.00	GAA	0.00
AFPHSC-21-044	R & M Machinery and Equipment - Communication Equipment	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	257,000.00	GAA	0.00
AFPHSC-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPHSC	Nego Proc 53.5	January	January	January	112,700.00	GAA	0.00
AFPHSC-21-047	R & M Machinery and Equipment - Medical Equipment	AFPHSC	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	4,850,027.78	GAA	0.00
AFPHSC-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	5,790,068.11	GAA	0.00
AFPHSC-21-051	R & M Transportation Equipment - Motor Vehicles	AFPHSC	Comp Bidding	January	January	January	1,875,948.81	GAA	0.00
AFPHSC-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	2,395,040.15	GAA	0.00
AFPHSC-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	4,769,198.52	GAA	0.00
AFPHSC-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	6,388,789.86	GAA	0.00
			Nego Proc 53.9	Monthly	Monthly	Monthly	5,490,473.36	GAA	0.00
			Nego Proc 53.9	March	March	March	7,760,662.75	GAA	0.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	57,550.00	GAA	0.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	323,781.50	GAA	0.00
			Nego Proc 53.9	Monthly	Monthly	Monthly	15,712,074.75	GAA	0.00
			Nego Proc 53.9	March	March	March	90,000.00	GAA	0.00
			Comp Bidding	January	January	January	1,092,000.00	GAA	0.00
			Nego Proc 53.9	Monthly	Monthly	Monthly	7,404,121.00	GAA	0.00
			Nego Proc 53.9	Monthly	Monthly	Monthly	8,172,100.90	GAA	0.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	8,410,332.67	GAA	0.00
			Comp Bidding	January	January	January	4,061,500.00	GAA	0.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	2,665,747.81	GAA	0.00

Account Code	Description	Activity Code	Frequency	Frequency	Frequency	Frequency	Frequency	Frequency	Frequency	Frequency	Frequency	
AFPHSC-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	525,519.40	0.00	525,519.40		
AFPHSC-21-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	750,161.12	0.00	750,161.12		
AFPHSC-21-061	Semi-Expendable Machinery and Equipment - Medical Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,983,005.90	0.00	1,983,005.90		
AFPHSC-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,250,049.98	0.00	1,250,049.98		
AFPHSC-21-069	Taxes, Duties and Licenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	114,246.40	0.00	114,246.40		
AFPHSC-21-070	Fidelity Bond Premiums	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,046,902.99	0.00	2,046,902.99		
AFPHSC-21-071	Insurance Expenses	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	230,878.75	0.00	230,878.75		
AFPHSC-21-072	Advertising Expenses	Nego Proc 53.9	March	March	March	March	GAA	4,923,920.32	0.00	4,923,920.32		
AFPHSC-21-073	Printing and Publication Expenses	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,095.90	0.00	5,095.90		
AFPHSC-21-074	Representation Expenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	275,000.00	0.00	275,000.00		
AFPHSC-21-079	Rent/Lease Expenses - Rents-Equipment	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	678,000.00	0.00	678,000.00		
AFPHSC-21-081	Membership Dues and Contributions to Organizations	Direct Cont	January	January	January	January	GAA	22,298,590.25	0.00	22,298,590.25		
AFPHSC-21-082	Subscription Expenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	52,800.00	0.00	52,800.00		
		Comp Bidding	January	January	January	January	GAA	3,256,000.00	0.00	3,256,000.00		
		Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,800,600.00	0.00	1,800,000.00		
		Direct Cont	January, May	January, May	January, May	January, May	GAA	51,000.00	0.00	51,000.00		
		Nego Proc 53.9	January	January	January	January	GAA	53,000.00	0.00	53,000.00		
		Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	523,790.00	0.00	523,790.00		
		Nego Proc 53.5	January	January	January	January	GAA	1,374,160.00	0.00	1,374,160.00		
<b>TOTAL</b>										<b>1,023,649,895.20</b>	<b>0.00</b>	<b>1,023,649,895.20</b>

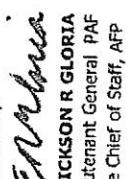
Endorsed by:

EDGAR M CARDINOZA  
Colonel PAF (GSC)  
Commander, AFPHSC

Recommend Approval:

  
SAMUEL C. BORICO  
Major General PAF  
Chairperson, GHCBAC1

Approved by:

  
ERICKSON R. GLORIA  
Lieutenant General PAF  
Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Northern Luzon Command  
Camp General Servillano A. Aquino, San Miguel, Tarlac City, Tarlac, 2301

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget (P=RP)	
				IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	MOOE	CO		Total	
NLC-21-	R & M - Water Supply Systems	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	600,000.00	0.00	600,000.00	
NLC-21-003	Training Expenses	NOLCOM	Nego Proc 53.5	April, June	April, June	April, June	April, June	GAA	13,485.00	0.00	13,485.00	
NLC-21-005	Office Supplies Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,544,705.00	0.00	1,544,705.00	
NLC-21-012	Fuel, Oil and Lubricants Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,659,851.74	0.00	2,659,851.74	
NLC-21-016	Other Supplies and Materials Expenses	NOLCOM	Comp Bidding	January	January	January	January	GAA	12,574,010.40	0.00	12,574,010.40	
NLC-21-017	Water Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	917,335.00	0.00	917,335.00	
NLC-21-018	Electricity Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,330,330.44	0.00	1,330,330.44	
NLC-21-020	Telephone Expenses - Mobile	NOLCOM	Direct Cont	January	January	January	January	GAA	4,992.00	0.00	4,992.00	
NLC-21-021	Telephone Expenses - Landline	NOLCOM	Direct Cont	January	January	January	January	GAA	9,000,000.00	0.00	9,000,000.00	
NLC-21-022	Internet Subscription Expenses	NOLCOM	Direct Cont	January	January	January	January	GAA	281,736.00	0.00	281,736.00	
NLC-21-023	Cable, Satellite, Telegraph and Radio Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,682,850.00	0.00	1,682,850.00	
NLC-21-030	Other Professional Services	NOLCOM	Direct Cont	January	January	January	January	GAA	59,099.40	0.00	59,099.40	
NLC-21-034	Other General Services	NOLCOM	Direct Cont	January	January	January	January	GAA	312,243.24	0.00	312,243.24	
NLC-21-035	R & M - Power Supply Systems	NOLCOM	Direct Cont	January	January	January	January	GAA	295,201.44	0.00	295,201.44	
NLC-21-037	R & M - Buildings	NOLCOM	Direct Cont	January	January	January	January	GAA	216,000.00	0.00	216,000.00	
NLC-21-040	R & M - Other Structures	NOLCOM	Nego Proc 53.9	May	May	May	May	GAA	324,000.00	0.00	324,000.00	
NLC-21-043	R & M Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	371,183.00	0.00	371,183.00	
NLC-21-044	R & M Machinery and Equipment - Communication Equipment	NOLCOM	Nego Proc 53.9	January, May	January, May	January, May	January, May	GAA	1,754,560.52	0.00	1,754,560.52	
NLC-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	239,247.81	0.00	239,247.81	
NLC-21-046	R & M - Military, Police and Security Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	447,795.00	0.00	447,795.00	
NLC-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	NOLCOM	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	264,526.60	0.00	264,526.60	
NLC-21-051	R & M Transportation Equipment - Motor Vehicles	NOLCOM	Nego Proc 53.9	May	May	May	May	GAA	50,000.00	0.00	50,000.00	
NLC-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	460,000.00	0.00	460,000.00	
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	256,750.00	0.00	256,750.00	
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	911,679.44	0.00	911,679.44	
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,300.00	0.00	126,300.00	





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Item	Equipment	Office	Equipment	ICT	Other	NOLCOM	Nego Proc 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	0.00	95,600.00	95,600.00
MLC-21-057	Semi-Expandable Machinery and Equipment					NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	0.00	95,600.00	95,600.00
MLC-21-058	Semi-Expandable Machinery and Equipment					NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	0.00	194,329.00	194,329.00
MLC-21-059	Semi-Expandable Machinery and Equipment					NOLCOM	Nego Proc 53.5	May	May	May	May	May	May	GAA	0.00	7,000.00	7,000.00
MLC-21-064	Semi-Expandable Machinery and Equipment					NOLCOM	Nego Proc 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	0.00	47,800.00	47,800.00
MLC-21-069	Taxes, Dues and Licenses					NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	0.00	126,220.00	126,220.00
MLC-21-070	Fidelity Bond Premiums					NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	90,451.92	90,451.92
MLC-21-071	Insurance Expenses					NOLCOM	Nego Proc 53.5	January	January	January	January	January	January	GAA	0.00	150,000.00	150,000.00
MLC-21-072	Advertising Expenses					NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	182,782.05	182,782.05
MLC-21-073	Printing and Publication Expenses					NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	120,000.00	120,000.00
MLC-21-074	Representation Expenses					NOLCOM	Nego Proc 53.9	April, December	April, December	April, December	April, December	April, December	April, December	GAA	0.00	131,400.00	131,400.00
MLC-21-079	Rent/Lease Expenses - Rents-Equipment					NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	14,981,910.00	14,981,910.00
MLC-21-082	Subscription Expenses					NOLCOM	Nego Proc 53.9	January	January	January	January	January	January	GAA	0.00	240,000.00	240,000.00
								Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	106,925.00	106,925.00
													<b>TOTAL</b>		<b>0.00</b>	<b>53,123,300.00</b>	<b>53,123,300.00</b>

Endorsed by:

*[Signature]*  
**RAMIRO JAYBEL A REY**  
 LTJEN  
 PA  
 Commander, NOLCOM

Recommend Approval:

*[Signature]*  
**JAMUEL G. GORACIO**  
 LTJEN  
 PAF  
 Chairperson, GHQBALC

Approved by:

*[Signature]*  
**ERICKSON R. GLORIA**  
 LTJEN  
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Central Command  
Camp Lapulapu, Apas, Cebu City

Annual Procurement Plan FY 2021

Code (PAF)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Sources of Funds	MDOE	Estimated Budget (PHP)	CO	Totals
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing					
CNC-21-003	Training Expenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	147,328.10	0.00	147,328.10	
CNC-21-005	Office Supplies Expenses	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,450,671.90	0.00	1,450,671.90	
CNC-21-012	Fuel, Oil and Lubricants Expenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	6,068,343.83	0.00	6,068,343.83	
CNC-21-016	Other Supplies and Materials Expenses	CENTCOM	Comp Bidding	January	January	January	January	GAA	9,925,414.00	0.00	9,925,414.00	
CNC-21-018	Electricity Expenses	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,903,722.08	0.00	10,903,722.08	
CNC-21-019	Postage and Courier Expenses	CENTCOM	Direct Cont	January	January	January	January	GAA	5,600,000.00	0.00	5,600,000.00	
CNC-21-020	Telephones Expenses - Mobile	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	72,000.00	
CNC-21-021	Telephone Expenses - Landline	CENTCOM	Direct Cont	January	January	January	January	GAA	480,000.00	0.00	480,000.00	
CNC-21-022	Internet Subscription Expenses	CENTCOM	Direct Cont	January	January	January	January	GAA	956,000.00	0.00	956,000.00	
CNC-21-023	Cable, Satellite, Telegraph and Radio Expenses	CENTCOM	Direct Cont	January	January	January	January	GAA	66,216.00	0.00	66,216.00	
CNC-21-034	Other General Services	CENTCOM	Direct Cont	January	January	January	January	GAA	204,000.00	0.00	204,000.00	
CNC-21-037	R & M - Buildings	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	807,664.00	0.00	807,664.00	
CNC-21-040	R & M - Other Structures	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,128,390.00	0.00	1,128,390.00	
CNC-21-042	R & M Machinery and Equipment - Office Equipment	CENTCOM	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	216,410.00	0.00	216,410.00	
CNC-21-043	R & M Machinery and Equipment - ICT Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,000.00	0.00	220,000.00	
CNC-21-044	R & M Machinery and Equipment - Communication Equipment	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	353,344.00	0.00	353,344.00	
CNC-21-046	R & M - Military, Police and Security Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	170,000.00	0.00	170,000.00	
CNC-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00	
CNC-21-051	R & M Transportation Equipment - Motor Vehicles	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	238,000.00	0.00	238,000.00	
CNC-21-053	R & M Machinery and Equipment - Furniture and Fixtures	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,240,198.00	0.00	1,240,198.00	
CNC-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00	
CNC-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	132,357.75	0.00	132,357.75	
CNC-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	136,225.58	0.00	136,225.58	
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,953.00	0.00	384,953.00	

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CNC-21-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	40,000.00	0.00	-9,000.00
CNC-21-069	Taxes, Duties and Licenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	52,000.00	0.00	52,000.00
CNC-21-070	Fidelity Bond Premiums	CENTCOM	Nego Proc 53.5	April	April	April	April	April	GAA	123,375.00	0.00	123,375.00
CNC-21-071	Insurance Expenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	330,000.00	0.00	330,000.00
CNC-21-074	Representation Expenses	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	11,144,440.76	0.00	11,144,440.76
CNC-21-079	Rent/Lease Expenses - Rents-Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
CNC-21-082	Subscription Expenses	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	144,000.00	0.00	144,000.00
<b>TOTAL</b>									<b>52,515,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,515,044.00</b>

Endorsed by:

*[Signature]*  
**ROBERTO ANCAN-**  
 LTJEN PA  
 Commander, CENTCOM

Recommend Approval:  
*[Signature]*  
**SAMUEL S. GORTON**  
 MGEN PAF  
 Chairperson, GHQBAC1

Approved by:

*[Signature]*  
**GAUDENCIO C COLLADO JR**  
 VADM PNY  
 Vice-Chief of Staff, AFT



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Eastern Mindanao Command  
NSFA, Panacan, Davao City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	EOP User	Mode of Procurement	Scheduling of Each Procurement activity				Source of Funds	Estimated Budget (Php)		
				Advs./Post. of Bids/RFI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOE	CO	GA
EMC-21-003	Training Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	953,701.00	0.00	953,701.00
EMC-21-005	Office Supplies Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,587,200.00	0.00	5,587,200.00
EMC-21-011	Medical, Dental and Laboratory Supplies Expenses	EASTMINCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,460,260.00	0.00	2,460,260.00
EMC-21-012	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	234,800.00	0.00	234,800.00
EMC-21-015	Military, Police and Traffic Supplies Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	14,262,500.00	0.00	14,262,500.00
EMC-21-016	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.5	February, April	February, April	February, April	February, April	GAA	100,000.00	0.00	100,000.00
EMC-21-019	Postage and Courier Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,114,184.00	0.00	11,114,184.00
EMC-21-020	Telephone Expenses - Mobile	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	9,600.00	0.00	9,600.00
EMC-21-021	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	January	January	January	January	GAA	175,000.00	0.00	175,000.00
EMC-21-022	Internet Subscription Expenses	EASTMINCOM	Direct Cont	January	January	January	January	GAA	75,000.00	0.00	75,000.00
EMC-21-023	Cable, Satellite, Telegraph and Radio Expenses	EASTMINCOM	Direct Cont	January	January	January	January	GAA	389,776.00	0.00	389,776.00
EMC-21-037	R & M - Buildings	EASTMINCOM	Direct Cont	January	January	January	January	GAA	214,080.00	0.00	214,080.00
EMC-21-040	R & M - Other Structures	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
EMC-21-042	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,940,000.00	0.00	1,940,000.00
EMC-21-043	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00	180,000.00
EMC-21-044	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	415,300.00	0.00	415,300.00
EMC-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	18,900.00	0.00	18,900.00
EMC-21-046	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	39,000.00	0.00	39,000.00
EMC-21-049	R & M Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	364,000.00	0.00	364,000.00
EMC-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
EMC-21-051	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
EMC-21-053	R & M Machinery and Equipment - Furniture and Fixtures	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,818,000.00	0.00	1,818,000.00
EMC-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	340,000.00	0.00	340,000.00
EMC-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,000.00	0.00	220,000.00
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	247,400.00	0.00	247,400.00

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EMC-21-069	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.5	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	GAA	0.00	115,385.04	115,385.04
EMC-21-070	Fidelity Bond Premiums	EASTMINCOM	Nego Proc 53.5	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	GAA	0.00	135,760.00	135,760.00
EMC-21-071	Insurance Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	GAA	0.00	97,379.96	97,379.96
EMC-21-073	Printing and Publication Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	GAA	0.00	1,644,695.00	1,644,695.00
EMC-21-074	Representation Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	Monthly	Quarterly	GAA	0.00	11,969,320.00	11,969,320.00
											<b>TOTAL</b>	<b>0.00</b>	<b>60,660,341.00</b>	<b>60,660,341.00</b>	

Endorsed by:

**JOSE C FAUSTINO JR**  
LTJEN PA  
Commander, EASTMINCOM

Recommend Approval:

**SAMUEL S GONCALVES**  
MIDEN RAF  
Chairperson, GHQBACI

Approved by:

**GAUDENCIO C COLLADO JR**  
VADM PN  
Vice Chief of Staff, AFP




GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Joint Task Force National Capital Region  
Camp General Aguinaldo, Quezon City

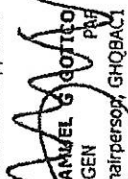
Annual Procurement Plan FY 2021

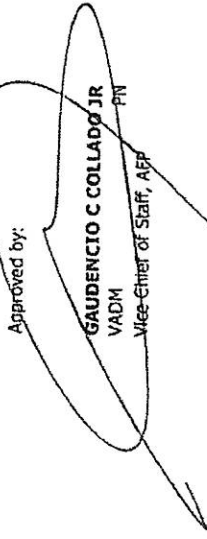
Code (PAP)	Account Title	Fund User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MODE	Estimated Budget (Php)	CO	Total
				Ads/ Post of/Bids/ RF	Sub / Open of Bids	Notices of Awards	Contract Signing					
JTFNCR-21-003	Training Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	596,500.00	0.00	596,500.00	
JTFNCR-21-005	Office Supplies Expenses	JTF-NCR	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	68,743.63	0.00	68,743.63	
	Training Expenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	496,346.54	0.00	496,346.54	
JTFNCR-21-010	Drugs and Medicines Expenses	JTF-NCR	Nego Proc 53.9	May	May	May	May	GAA	10,335.00	0.00	10,335.00	
JTFNCR-21-012	Fuel, Oil and Lubricants Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00	
JTFNCR-21-015	Military, Police and Traffic Supplies Expenses	JTF-NCR	Comp Bidding	January	January	January	January	GAA	10,425,035.00	0.00	10,425,035.00	
JTFNCR-21-016	Other Supplies and Materials Expenses	JTF-NCR	Nego Proc 53.5	May	May	May	May	GAA	389,926.92	0.00	389,926.92	
JTFNCR-21-017	Water Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	535,261.18	0.00	535,261.18	
JTFNCR-21-018	Electricity Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	800,000.00	0.00	800,000.00	
JTFNCR-21-020	Telephone Expenses - Mobile	JTF-NCR	Direct Cont	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00	
JTFNCR-21-021	Telephone Expenses - Landline	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	519,500.00	0.00	519,500.00	
JTFNCR-21-022	Internet Subscription Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	340,000.00	0.00	340,000.00	
JTFNCR-21-023	Cable, Satellite, Telegraph and Radio Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	78,000.00	0.00	78,000.00	
JTFNCR-21-037	R & M - Buildings	JTF-NCR	Direct Cont	January	January	January	January	GAA	208,800.00	0.00	208,800.00	
JTFNCR-21-043	R & M Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	GAA	33,360.00	0.00	33,360.00	
JTFNCR-21-044	R & M Machinery and Equipment - Communication Equipment	JTF-NCR	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	1,198,300.50	0.00	1,198,300.50	
JTFNCR-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	JTF-NCR	Nego Proc 53.9	July, October	July, October	July, October	July, October	GAA	159,600.00	0.00	159,600.00	
JTFNCR-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	231,182.24	0.00	231,182.24	
JTFNCR-21-051	R & M Transportation Equipment - Motor Vehicles	JTF-NCR	Nego Proc 53.9	March	March	March	March	GAA	50,000.00	0.00	50,000.00	
JTFNCR-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	87,100.00	0.00	87,100.00	
JTFNCR-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,591,232.68	0.00	1,591,232.68	
JTFNCR-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	JTF-NCR	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	623,737.00	0.00	623,737.00	
JTFNCR-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	JTF-NCR	Nego Proc 53.9	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	253,200.00	0.00	253,200.00	
		JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	154,200.00	0.00	154,200.00	
		JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	114,306.31	0.00	114,306.31	

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JTFNCR-21-065	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	JTF-NCR	Nego Proc 53.9	February, May	February, May	February, May	GAA	665,000.00	0.00	665,000.00
JTFNCR-21-069	Taxes, Duties and Licenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	90,233.00	0.00	90,233.00
JTFNCR-21-070	Fidelity Bond Premiums	JTF-NCR	Nego Proc 53.5	April, May	April, May	April, May	GAA	90,000.00	0.00	90,000.00
JTFNCR-21-074	Insurance Expenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	121,475.00	0.00	121,475.00
JTFNCR-21-079	Representation Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	9,336,225.00	0.00	9,336,225.00
	Rent/Lease Expenses - Rents-Equipment	JTF-NCR	Direct Cont	January	January	January	GAA	134,400.00	0.00	134,400.00
							<b>TOTAL</b>	<b>31,042,000.00</b>	<b>0.00</b>	<b>31,042,000.00</b>

Endorsed by:  
  
**ALEX LUNA**  
 BGEN PA  
 Commander, JTF-NCR

Recommend Approval:  
  
**SAMUEL G. GOTTEN**  
 WGEN  
 Chairperson, GHOBACT

Approved by:  
  
**GAUDENCIO C. COLLADO JR**  
 VADM  
 Vice-Chief of Staff, AFP

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Office of the Chief of Staff, AFP  
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads./Post of IIB/REL	Sub/ Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OCS-21-003	Training Expenses	OCSAFP	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Quarterly	Quarterly	GAA	136,402.50	0.00	136,402.50
OCS-21-005	Office Supplies Expenses	OCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	443,600.00	0.00	443,600.00
OCS-21-012	Fuel, Oil and Lubricants Expenses	OCSAFP	Comp Bidding	January	January	Quarterly	Quarterly	GAA	6,210,000.00	0.00	6,210,000.00
OCS-21-016	Other Supplies and Materials Expenses	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,356,394.50	0.00	5,356,394.50
OCS-21-020	Telephone Expenses - Mobile	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	285,000.00	0.00	285,000.00
OCS-21-023	Cable, Satellite, Telegraph and Radio Expenses	OCSAFP	Direct Cont	January	January	Quarterly	Quarterly	GAA	126,000.00	0.00	126,000.00
OCS-21-040	R & M - Other Structures	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	500,000.00	0.00	500,000.00
OCS-21-042	R & M Machinery and Equipment - Office Equipment	OCSAFP	Nego Proc 53.9	January, April	January, April	Quarterly	Quarterly	GAA	50,084.00	0.00	50,084.00
OCS-21-043	R & M Machinery and Equipment - ICT Equipment	OCSAFP	Nego Proc 53.9	January, July	January, July	Quarterly	Quarterly	GAA	188,548.00	0.00	188,548.00
OCS-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	174,000.00	0.00	174,000.00
OCS-21-051	R & M Transportation Equipment - Motor Vehicles	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,080,000.00	0.00	1,080,000.00
OCS-21-053	R & M Machinery and Equipment - Furniture and Fixtures	OCSAFP	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Quarterly	Quarterly	GAA	50,600.00	0.00	50,600.00
OCS-21-069	Taxes, Duties and Licenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	59,711.00	0.00	59,711.00
OCS-21-070	Fidelity Bond Premiums	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,650.00	0.00	7,650.00
OCS-21-071	Insurance Expenses	OCSAFP	Nego Proc 53.5	February	February	February	February	GAA	45,000.00	0.00	45,000.00
OCS-21-074	Representation Expenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	25,150.00	0.00	25,150.00
OCS-21-079	Rent/Lease Expenses - Rents-Equipment	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	9,012,900.00	0.00	9,012,900.00
				Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
								TOTAL	24,291,040.00	0.00	24,291,040.00

Endorsed by:

GILBERT ROY S RUIZ  
COL PA (GSC)  
HEA, OCSAFP

Recommend Approval:

SAMUEL G. GARCIA  
MGEN AF  
Chairperson, GHQBAC

Approved by:

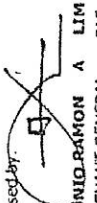
GRUDENCIO C COLLADO JR  
VADM  
Vice-Chief of Staff, AFP

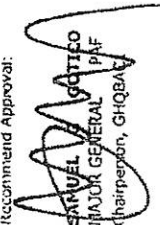
GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Office of The Deputy Chief of Staff, AFP  
Comp General Emilio Aquinaldo, Quezon City

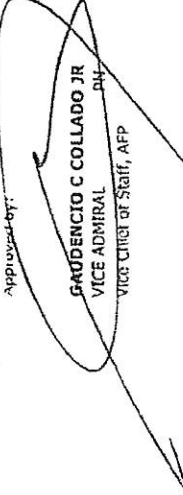
Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Contract Signing	Source of Funds	MODE	Estimated Budget (P=)	
				Mo/ Basis of IB/ REI	Sub/ Open of Bids	Notice of Awards	Mo/ Basis of IB/ REI				CO	Total
OTDCS-21-003	Training Expenses	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	555,905.00	0.00	555,905.00	
OTDCS-21-005	Office Supplies Expenses	OTDCSAFI	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	673,354.30	0.00	673,354.30	
OTDCS-21-012	Fuel, Oil and Lubricants Expenses	OTDCSAFI	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	223,067.50	0.00	223,067.50	
OTDCS-21-015	Military, Police and Traffic Supplies Expenses	OTDCSAFI	Comp Bidding	January	January	January	January	GAA	3,921,850.00	0.00	3,921,850.00	
OTDCS-21-016	Others Supplies and Materials Expenses	OTDCSAFI	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	433,750.00	0.00	433,750.00	
OTDCS-21-020	Telephone Expenses - Mobile	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,083,955.00	0.00	2,083,955.00	
OTDCS-21-021	Telephone Expenses - Landline	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	552,000.00	0.00	552,000.00	
OTDCS-21-022	Internet Subscription Expenses	OTDCSAFI	Direct Cont	January	January	January	January	GAA	12,000.00	0.00	12,000.00	
OTDCS-21-023	Cable, Satellite, Telegraph and Radio Expenses	OTDCSAFI	Direct Cont	January	January	January	January	GAA	36,000.00	0.00	36,000.00	
OTDCS-21-037	R & M - Buildings	OTDCSAFI	Direct Cont	January	January	January	January	GAA	48,000.00	0.00	48,000.00	
OTDCS-21-042	R & M Machinery and Equipment - Office Equipment	OTDCSAFI	Nego Proc 53.9	September	September	September	September	GAA	42,000.00	0.00	42,000.00	
OTDCS-21-043	R & M Machinery and Equipment - ICT Equipment	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00	
OTDCS-21-051	R & M Transportation Equipment - Motor Vehicles	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	223,290.00	0.00	223,290.00	
OTDCS-21-053	R & M Machinery and Equipment - Furniture and Fixtures	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	354,421.00	0.00	354,421.00	
OTDCS-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTDCSAFI	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	399,125.20	0.00	399,125.20	
OTDCS-21-057	Semi-Expendable Machinery and Equipment - Office Furniture and Fixtures	OTDCSAFI	Nego Proc 53.9	May	May	May	May	GAA	14,000.00	0.00	14,000.00	
OTDCS-21-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OTDCSAFI	Nego Proc 53.9	June, September	June, September	June, September	June, September	GAA	138,000.00	0.00	138,000.00	
OTDCS-21-069	Taxes, Duties and Licenses	OTDCSAFI	Nego Proc 53.9	October	October	October	October	GAA	17,500.00	0.00	17,500.00	
OTDCS-21-070	Fidelity Bond Premiums	OTDCSAFI	Nego Proc 53.5	April	April	April	April	GAA	3,600.00	0.00	3,600.00	
OTDCS-21-071	Insurance Expenses	OTDCSAFI	Nego Proc 53.5	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	14,200.00	0.00	14,200.00	
OTDCS-21-074	Representation Expenses	OTDCSAFI	Nego Proc 53.5	February	February	February	February	GAA	30,000.00	0.00	30,000.00	
OTDCS-21-079	Rent/Lease Expenses - Rents-Equipment	OTDCSAFI	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	19,208.00	0.00	19,208.00	
OTDCS-21-079	Rent/Lease Expenses - Rents-Equipment	OTDCSAFI	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,025,839.00	0.00	6,025,839.00	
								TOTAL	16,500,000.00	0.00	16,500,000.00	

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Endorsed by:  
  
**ANTONIO RAMON A. LIM**  
LIEUTENANT GENERAL PAF  
The Deputy Chief of Staff, AFP

It is recommended Approval:  
  
**SAMUEL V. GATTICO**  
MAJOR GENERAL PAF  
(Chairperson, GHQBAC)

Approved by:  
  
**PRUDENCIO C. COLLADO JR**  
VICE ADMIRAL PH  
Vice Chief of Staff, AFP




GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Office of the Vice Chief of Staff, AFP  
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2021

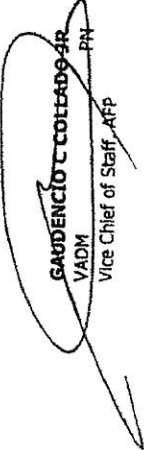
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds		Estimated Budget (PHP)	
				Ads / Post of IB / REL	Sub / Open of Bids	Notice of Awards	Contract Signing	MODE	CO	Total	
OVCS-21-003	Training Expenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	571,042.00	0.00	571,042.00
OVCS-21-005	Office Supplies Expenses	OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	604,886.50	0.00	604,886.50
OVCS-21-012	Fuel, Oil and Lubricants Expenses	OVCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	259,490.50	0.00	259,490.50
OVCS-21-015	Military, Police and Traffic Supplies Expenses	OVCSAFP	Comp Bidding	January	January	January	January	GAA	3,775,800.00	0.00	3,775,800.00
OVCS-21-016	Others Supplies and Materials Expenses	OVCSAFP	Nego Proc 53.9	February, September	February, September	February, September	February, September	GAA	592,100.00	0.00	592,100.00
OVCS-21-020	Telephone Expenses - Mobile	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,208,255.00	0.00	2,208,255.00
OVCS-21-021	Telephone Expenses - Landline	OVCSAFP	Direct Cont	January	January	January	January	GAA	36,800.00	0.00	36,800.00
OVCS-21-022	Internet Subscription Expenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	552,000.00	0.00	552,000.00
OVCS-21-023	Cable, Satellite, Telegraph and Radio Expenses	OVCSAFP	Direct Cont	January	January	January	January	GAA	46,200.00	0.00	46,200.00
OVCS-21-037	R & M - Buildings	OVCSAFP	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
OVCS-21-040	R & M - Other Structures	OVCSAFP	Direct Cont	January	January	January	January	GAA	42,000.00	0.00	42,000.00
OVCS-21-042	R & M Machinery and Equipment - Office Equipment	OVCSAFP	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	85,000.00	0.00	85,000.00
OVCS-21-043	R & M Machinery and Equipment - ICT Equipment	OVCSAFP	Nego Proc 53.9	August	August	August	August	GAA	290,381.00	0.00	290,381.00
OVCS-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	223,290.00	0.00	223,290.00
OVCS-21-051	R & M Transportation Equipment - Motor Vehicles	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	354,421.00	0.00	354,421.00
OVCS-21-053	R & M Machinery and Equipment - Furniture and Fixtures	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	51,769.00	0.00	51,769.00
OVCS-21-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	314,830.00	0.00	314,830.00
OVCS-21-069	Taxes, Duties and Licenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	318,935.00	0.00	318,935.00
OVCS-21-070	Fidelity Bond Premiums	OVCSAFP	Nego Proc 53.5	October	October	October	October	GAA	17,500.00	0.00	17,500.00
OVCS-21-071	Insurance Expenses	OVCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,000.00	0.00	2,000.00
OVCS-21-074	Representation Expenses	OVCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	10,800.00	0.00	10,800.00
OVCS-21-079	Rent/Lease Expenses - Rents-Equipment	OVCSAFP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	15,000.00	0.00	15,000.00
		OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,400.00	0.00	14,400.00
		OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,253,100.00	0.00	5,253,100.00
		OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
								TOTAL	16,000,000.00	0.00	16,000,000.00



AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Endorsed by:  
  
**TED C. GEREZO JR**  
CDR  
Head, Executive Assistant to VCSAFP

Recommend Approval:  
  
**SAMUEL S. GATTICO**  
VIGEN PAF  
Chairman GHQ BACI

Approved by:  
  
**GAUDENCIO C. COLLAO JR**  
VADM  
Vice Chief of Staff, AFP


GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Philippine Military Academy  
Fort General Gregorio H del Pilar, Baguio City  
Annual Procurement Plan FY 2021

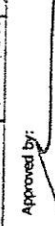
Account Title	LSP Code (PAB)	Mode of Procurement	Substantial Early Procurement Activity				Source of Funds	Estimated Budget (PAB)		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		HOOF	CO	
Training Expenses	PMA-21-003	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,112,541.15	0.00	7,112,541.15
Office Supplies Expenses	PMA-21-005	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,741,113.90	0.00	1,741,113.90
		Shopping 52.1 (D)	Monthly	Monthly	Monthly	Monthly	GAA	3,244,858.86	0.00	3,244,858.86
Drugs and Medicines Expenses	PMA-21-010	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	7,571,336.70	0.00	7,571,336.70
Medical, Dental and Laboratory Supplies Expenses	PMA-21-011	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,080,000.00	0.00	2,080,000.00
Medical, Dental and Laboratory Supplies Expenses	PMA-21-012	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,096,133.00	0.00	4,096,133.00
Fuel, Oil and Lubricants Expenses	PMA-21-013	Cont Bidding	January	January	January	January	GAA	27,816,000.00	0.00	27,816,000.00
Agricultural and Marine Supplies Expenses	PMA-21-015	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	287,616.00	0.00	287,616.00
Military, Police and Traffic Supplies Expenses	PMA-21-016	Nego Proc 53.5	February	February	February	February	GAA	5,766,000.00	0.00	5,766,000.00
Other Supplies and Materials Expenses	PMA-21-017	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	216,700.00	0.00	216,700.00
		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	185,650.00	0.00	185,650.00
Water Expenses	PMA-21-018	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	9,046,818.45	0.00	9,046,818.45
Electricity Expenses	PMA-21-019	Direct Cont	January	January	January	January	GAA	745,800.00	0.00	745,800.00
Postage and Courier Expenses	PMA-21-020	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,577,999.80	0.00	18,577,999.80
Telephone Expenses - Mobile	PMA-21-021	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	412,750.00	0.00	412,750.00
Telephone Expenses - Landline	PMA-21-022	Direct Cont	January	January	January	January	GAA	63,500.00	0.00	63,500.00
Internet Subscription Expenses	PMA-21-023	Direct Cont	January	January	January	January	GAA	1,508,740.00	0.00	1,508,740.00
Cable, Satellite, Telegraph and Radio Expenses	PMA-21-029	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
Consultancy Services	PMA-21-034	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,040,000.00	0.00	2,040,000.00
Other General Services		Direct Cont	January	January	January	January	GAA	400,020.00	0.00	400,020.00
R & M - Buildings	PMA-21-037	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	100,000.00	0.00	100,000.00
R & M - Hospitals and Health Centers	PMA-21-039	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,597,789.50	0.00	3,597,789.50
R & M - Other Structures	PMA-21-041	Nego Proc 53.9	April	April	April	April	GAA	150,000.00	0.00	150,000.00
R & M Machinery and Equipment - Machinery	PMA-21-042	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,600,000.00	0.00	1,600,000.00
R & M Machinery and Equipment - Office Equipment	PMA-21-043	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	518,255.00	0.00	518,255.00
R & M Machinery and Equipment - ICT Equipment		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	178,700.00	0.00	178,700.00
			Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,400,896.00	0.00	1,400,896.00



PMA-21-041	R & M Machinery and Equipment - Communication Equipment	PMA	Nego Proc 53.9	May, September	May, September	May, September	May, September	May, September	162,822.00	0.00	162,822.00
PMA-21-047	R & M Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	July, August	July, August	July, August	July, August	July, August	90,000.00	0.00	90,000.00
PMA-21-049	R & M Machinery and Equipment - Sports Equipment	PMA	Nego Proc 53.9	March, April	March, April	March, April	March, April	March, April	194,440.00	0.00	194,440.00
PMA-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	930,835.00	0.00	930,835.00
PMA-21-051	R & M Transportation Equipment - Motor Vehicles	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	6,500,411.60	0.00	6,500,411.60
PMA-21-053	R & M Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	July	July	July	July	July	20,000.00	0.00	20,000.00
PMA-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	220,902.16	0.00	220,902.16
PMA-21-056	Semi-Expendable Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	79,000.00	0.00	79,000.00
PMA-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	33,516.00	0.00	33,516.00
PMA-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	1,260,675.00	0.00	1,260,675.00
PMA-21-069	Taxes, Duties and Licenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	340,000.00	0.00	340,000.00
PMA-21-070	Fidelity Bond Premiums	PMA	Nego Proc 53.5	Apr, Jul, Aug	Apr, Jul, Aug	Apr, Jul, Aug	Apr, Jul, Aug	Apr, Jul, Aug	87,500.00	0.00	87,500.00
PMA-21-071	Insurance Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	1,800,000.00	0.00	1,800,000.00
PMA-21-073	Printing and Publication Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	1,089,667.00	0.00	1,089,667.00
PMA-21-074	Representation Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	8,391,246.80	0.00	8,391,246.80
PMA-21-078	Rent/Lease Expenses - Rent-Motor Vehicles	PMA	Nego Proc 53.9	July, August	July, August	July, August	July, August	July, August	1,080,000.00	0.00	1,080,000.00
PMA-21-079	Rent/Lease Expenses - Rent-Equipment	PMA	Nego Proc 53.9	February	February	February	February	February	35,000.00	0.00	35,000.00
PMA-21-082	Subscription Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	240,000.00	0.00	240,000.00
PMA-21-083	Website Maintenance	PMA	Nego Proc 53.9	January	January	January	January	January	550,000.00	0.00	550,000.00
									12,844,533.92	0.00	12,844,533.92

Expended by:  
  
**ALLEN FERDINAND V CUSI**  
 VICE ADMIRAL  
 The Superintendent, PMA

Recommended Approval:  
  
**SAMUEL B. SPITTLER**  
 MAJOR GENERAL, USAF  
 Chief, PMA

Approved by:  
  
**GAUDENCIO C COLLADO JR**  
 VICE ADMIRAL  
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Presidential Security Group

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget (P1p)		
				Ads / Post of IB / REA	Sub / Open of Bids	Notice of Awards	Contract Signing	MOOE	CO		Total		
PSG-21-003	Training Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	4,254,047.20	0.00	4,254,047.20
PSG-21-005	Office Supplies Expenses	PSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	283,909.50	0.00	283,909.50
PSG-21-008	Animal/Zoological Supplies Expenses	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	3,490,061.37	0.00	3,490,061.37
PSG-21-010	Drugs and Medicines Expenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	1,191,545.83	0.00	1,191,545.83
PSG-21-011	Medical, Dental and Laboratory Supplies Expenses	PSG	Comp Bidding	January	March	January	March	GAA	MOOE	CO	2,954,574.00	0.00	2,954,574.00
PSG-21-012	Fuel, Oil and Lubricants Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	2,577,712.45	0.00	2,577,712.45
PSG-21-015	Military, Police and Traffic Supplies Expenses	PSG	Comp Bidding	January	January	January	January	GAA	MOOE	CO	3,490,517.50	0.00	3,490,517.50
PSG-21-016	Others Supplies and Materials Expenses	PSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	33,334,507.00	0.00	33,334,507.00
PSG-21-017	Water Expenses	PSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	1,200,000.00	0.00	1,200,000.00
PSG-21-018	Electricity Expenses	PSG	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	2,134,379.50	0.00	2,134,379.50
PSG-21-020	Telephone Expenses - Mobile	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	8,000.00	0.00	8,000.00
PSG-21-021	Telephone Expenses - Landline	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	555,041.20	0.00	555,041.20
PSG-21-022	Internet Subscription Expenses	PSG	Direct Cont	January	January	January	January	GAA	MOOE	CO	11,695,929.37	0.00	11,695,929.37
PSG-21-023	Cable, Satellite, Telegraph and Radio Expenses	PSG	Direct Cont	January	January	January	January	GAA	MOOE	CO	51,000,000.00	0.00	51,000,000.00
PSG-21-034	Other General Services	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	24,000,000.00	0.00	24,000,000.00
PSG-21-037	R & M - Buildings	PSG	Direct Cont	January	January	January	January	GAA	MOOE	CO	1,361,000.00	0.00	1,361,000.00
PSG-21-040	R & M - Other Structures	PSG	Direct Cont	January	January	January	January	GAA	MOOE	CO	1,534,000.00	0.00	1,534,000.00
PSG-21-042	R & M Machinery and Equipment - Office Equipment	PSG	Direct Cont	January	January	January	January	GAA	MOOE	CO	1,212,000.00	0.00	1,212,000.00
PSG-21-043	R & M Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	2,249,492.00	0.00	2,249,492.00
PSG-21-044	R & M Machinery and Equipment - Communication Equipment	PSG	Direct Cont	January	January	January	January	GAA	MOOE	CO	24,000.00	0.00	24,000.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	633,624.00	0.00	633,624.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	220,000.00	0.00	220,000.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	684,185.00	0.00	684,185.00
			Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	MOOE	CO	1,391,604.00	0.00	1,391,604.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	MOOE	CO	1,849,800.00	0.00	1,849,800.00
			Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	MOOE	CO	2,559,536.50	0.00	2,559,536.50
			Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	MOOE	CO	4,932,400.00	0.00	4,932,400.00



AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Item Code	Description	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	Value
PSG-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	177,700.02
PSG-21-047	R & M Machinery and Equipment - Medical Equipment	PSG	Nego Proc 53.9	August	August	August	August	August	August	GAA	50,999.00
PSG-21-049	R & M Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	March, August	March, August	March, August	March, August	March, August	March, August	GAA	78,500.00
PSG-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	882,916.00
PSG-21-051	R & M Transportation Equipment - Motor Vehicles	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	10,064,526.00
PSG-21-053	R & M Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	Feb, Mar, May	Feb, Mar, May	Feb, Mar, May	Feb, Mar, May	Feb, Mar, May	Feb, Mar, May	GAA	58,999.00
PSG-21-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	February	February	February	February	February	February	GAA	46,000.00
PSG-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	59,998.00
PSG-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	630,309.00
PSG-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	849,896.00
PSG-21-065	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	PSG	Nego Proc 53.9	June	June	June	June	June	June	GAA	32,410.00
PSG-21-070	Fidelity Bond Premiums	PSG	Nego Proc 53.5	March	March	March	March	March	March	GAA	261,499.98
PSG-21-071	Insurance Expenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,757,456.00
PSG-21-074	Representation Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	10,301,489.72
PSG-21-078	Rent/Lease Expenses - Rents-Motor Vehicles	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,800,000.00
PSG-21-079	Rent/Lease Expenses - Rents-Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,320,500.00
										TOTAL	191,267,065.14
											0.00

Endorsed by:

JESUS H DURANTE III  
COL PA (GSC)  
Commander, PSG

Recommend Approval:

SAUEL G GOTTIG  
MGEN PA (GSC)  
Chairperson, GHQ BAC1

Approved by:

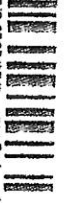
GAUDENCIO C COLLADO JR  
VADM  
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Secretary Joint Staff, AFP  
3rd Floor, GHQ Bldg. Camp General Emilio Aguinaldo, Quezon City

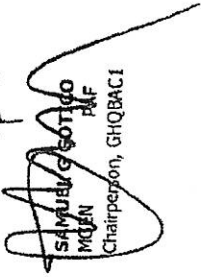
Annual Procurement Plan FY 2021

Code (RAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of Bids / RET	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OSJS-21-003	Training Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	489,552.00	0.00	489,552.00
OSJS-21-005	Office Supplies Expenses	SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	247,367.16	0.00	247,367.16
OSJS-21-012	Fuel, Oil and Lubricants Expenses	SJS	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	576,832.63	0.00	576,832.63
OSJS-21-015	Military, Police and Traffic Supplies Expenses	SJS	Comp Bidding	January	January	January	January	GAA	2,042,909.87	0.00	2,042,909.87
OSJS-21-016	Other Supplies and Materials Expenses	SJS	Nego Proc 53.5	April	April	April	April	GAA	71,684.48	0.00	71,684.48
OSJS-21-017	Water Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	273,556.00	0.00	273,556.00
OSJS-21-018	Electricity Expenses	SJS	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
OSJS-21-020	Telephone Expenses - Mobile	SJS	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
OSJS-21-022	Internet Subscription Expenses	SJS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
OSJS-21-023	Cable, Satellite, Telegraph and Radio Expenses	SJS	Direct Cont	January	January	January	January	GAA	86,400.00	0.00	86,400.00
OSJS-21-030	Other Professional Services	SJS	Direct Cont	January	January	January	January	GAA	114,000.00	0.00	114,000.00
OSJS-21-034	Other General Services	SJS	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	27,600.00	0.00	27,600.00
OSJS-21-037	R & M - Buildings	SJS	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	Quarterly	GAA	540,000.00	0.00	540,000.00
OSJS-21-043	R & M Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	56,000.00	0.00	56,000.00
OSJS-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SJS	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	126,575.00	0.00	126,575.00
OSJS-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	SJS	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	65,290.00	0.00	65,290.00
OSJS-21-051	R & M Transportation Equipment - Motor Vehicles	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	26,250.00	0.00	26,250.00
OSJS-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	66,880.00	0.00	66,880.00
OSJS-21-069	Taxes, Duties and Licenses	SJS	Nego Proc 53.5	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	213,180.00	0.00	213,180.00
OSJS-21-070	Fidelity Bond Premiums	SJS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	56,990.00	0.00	56,990.00
OSJS-21-071	Insurance Expenses	SJS	Nego Proc 53.5	February, May	February, May	February, May	February, May	GAA	11,032.86	0.00	11,032.86
OSJS-21-074	Representation Expenses	SJS	Nego Proc 53.9	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	GAA	29,500.00	0.00	29,500.00
OSJS-21-079	Rent/Lease Expenses - Rents-Equipment	SJS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	27,200.00	0.00	27,200.00
				Monthly	Monthly	Monthly	Monthly	GAA	1,208,200.00	0.00	1,208,200.00
				Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
								<b>TOTAL</b>	<b>7,066,000.00</b>	<b>0.00</b>	<b>7,066,000.00</b>

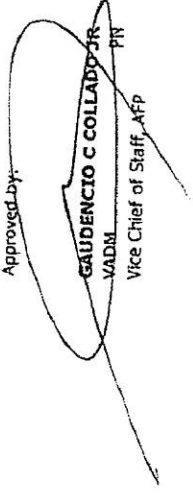


Endorsed by:  
  
**EUGENIO-JULIO C OSIAS IV**  
COL PA (GSC)  
Secretary Joint Staff, AFP

Recommend Approval:

  
**SAMUEL SOTILLO**  
MGEN PAF  
Chairperson, GHQBAC1

Approved by:


  
**GAUDENCIO C COLLADO JR**  
VADM  
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Southern Luzon Command  
Camp Guillermo Nakar, Lucena City

Annual Procurement Plan FY 2021

(PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity												Estimated Budget (Php)	
				March, November	March, November	March, November	March, November	March, November	March, November	March, November	March, November	March, November	March, November	March, November	March, November	MDOE	CO
				Ads / Post. of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	Source of Funds									
1-003	Training Expenses	SOLCOM	Nego Proc 53.5	March, November	March, November	March, November	March, November	GAA							90,000.00	0.00	90,000.00
1-005	Office Supplies Expenses	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA							740,540.00	0.00	740,540.00
1-012	Fuel, Oil and Lubricants Expenses	SOLCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA							1,179,260.00	0.00	1,179,260.00
1-016	Other Supplies and Materials Expenses	SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA							489,700.00	0.00	489,700.00
1-017	Water Expenses	SOLCOM	Comp Bidding	January	January	January	January	GAA							12,148,463.95	0.00	12,148,463.95
1-018	Electricity Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA							11,257,342.10	0.00	11,257,342.10
1-020	Telephone Expenses - Mobile	SOLCOM	Direct Cont	January	January	January	January	GAA							1,500,000.00	0.00	1,500,000.00
1-021	Telephone Expenses - Landline	SOLCOM	Direct Cont	January	January	January	January	GAA							4,500,000.00	0.00	4,500,000.00
1-023	Cable, Satellite, Telegraph and Radio Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA							1,008,200.00	0.00	1,008,200.00
1-037	R & M - Buildings	SOLCOM	Direct Cont	January	January	January	January	GAA							360,000.00	0.00	360,000.00
1-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SOLCOM	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA							108,000.00	0.00	108,000.00
1-046	R & M - Military, Police and Security Equipment	SOLCOM	Nego Proc 53.9	March, August	March, August	March, August	March, August	GAA							200,000.00	0.00	200,000.00
1-051	R & M Transportation Equipment - Motor Vehicles	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA							800,000.00	0.00	800,000.00
1-057	Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA							800,000.00	0.00	800,000.00
1-058	Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA							1,500,000.00	0.00	1,500,000.00
1-059	Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA							300,000.00	0.00	300,000.00
1-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA							697,000.00	0.00	697,000.00
1-069	Taxes, Duties and Licenses	SOLCOM	Nego Proc 53.9	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	GAA							325,125.00	0.00	325,125.00
1-070	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA							300,000.00	0.00	300,000.00
1-071	Insurance Expenses	SOLCOM	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA							77,850.00	0.00	77,850.00
1-074	Representation Expenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA							12,150.00	0.00	12,150.00
		SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA							52,500.00	0.00	52,500.00
		SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA							270,000.00	0.00	270,000.00
								TOTAL							9,746,868.95	0.00	9,746,868.95
								TOTAL							48,463,000.00	0.00	48,463,000.00



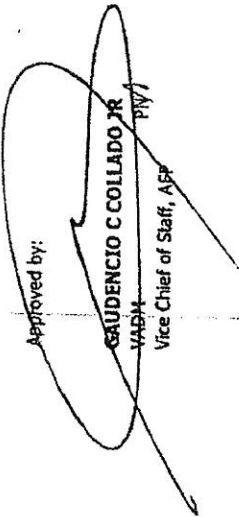
Endorsed by:  
  
ANTONIO G. PARLADE JR  
LTJEN PA  
Commander, SOLCOM

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Recommend Approval:

  
SAMUEL G. SOLTERO  
MGEN PAF  
Chairperson, GHQ BAC 1

Approved by:

  
GAUDENCIO C. COLLADO JR  
VADM PLY  
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Western Command

Wescom Road, Camp General Artemio G Ricarte, Brgy San Miguel, Puerto Princesa City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MDOF	Estimated Budget (Php)	CO	Total
				Advs / Post of IB / REL	Sub / Open of Bids	Notices of Awards	Contract Signing					
WSC-21-003	Training Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	377,369.00	0.00	377,369.00	
WSC-21-005	Office Supplies Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	233,414.00	0.00	233,414.00	
WSC-21-012	Fuel, Oil and Lubricants Expenses	WESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	339,303.95	0.00	339,303.95	
WSC-21-015	Military, Police and Traffic Supplies Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	814,736.00	0.00	814,736.00	
WSC-21-016	Other Supplies and Materials Expenses	WESCOM	Comp Bidding	January	January	January	January	GAA	8,932,380.00	0.00	8,932,380.00	
WSC-21-020	Telephone Expenses - Mobile	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	0.00	200,000.00	
WSC-21-034	Other General Services	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,252,849.76	0.00	9,252,849.76	
WSC-21-040	R & M - Other Structures	WESCOM	Direct Cont	January	January	January	January	GAA	144,200.00	0.00	144,200.00	
WSC-21-042	R & M Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	585,000.00	0.00	585,000.00	
WSC-21-043	R & M Machinery and Equipment - ICT Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,026,000.00	0.00	1,026,000.00	
WSC-21-044	R & M Machinery and Equipment - Communication Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,158,425.00	0.00	2,158,425.00	
WSC-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,500.00	0.00	436,500.00	
WSC-21-046	R & M - Military, Police and Security Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	744,374.00	0.00	744,374.00	
WSC-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00	
WSC-21-051	R & M Transportation Equipment - Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,700.00	0.00	150,700.00	
WSC-21-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	394,200.00	0.00	394,200.00	
WSC-21-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00	
WSC-21-069	Taxes, Duties and Licenses	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	897,985.00	0.00	897,985.00	
WSC-21-070	Fidelity Bond Premiums	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	307,600.00	0.00	307,600.00	
WSC-21-071	Insurance Expenses	WESCOM	Nego Proc 53.5	February, October	February, October	February, October	February, October	GAA	97,895.00	0.00	97,895.00	
WSC-21-073	Printing and Publication Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,900.00	0.00	12,900.00	
WSC-21-074	Representation Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	67,820.00	0.00	67,820.00	
				Monthly	Monthly	Monthly	Monthly	GAA	97,075.00	0.00	97,075.00	
				Monthly	Monthly	Monthly	Monthly	GAA	731,574.29	0.00	731,574.29	
				Monthly	Monthly	Monthly	Monthly	GAA	47,000.00	0.00	47,000.00	
				Monthly	Monthly	Monthly	Monthly	GAA	5,037,057.00	0.00	5,037,057.00	



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WSC-21-078	Rent/Lease Expenses - Rents-Motor Vehicles	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	100,000.00	0.00	100,000.00
WSC-21-079	Rent/Lease Expenses - Rents-Equipment	WESCOM	Direct Cont	January	January	January	January	January	January	January	GAA	300,000.00	0.00	300,000.00
WSC-21-083	Website Maintenance	WESCOM	Direct Cont	January	January	January	January	January	January	January	GAA	8,000.00	0.00	8,000.00
											TOTAL	33,874,358.00	0.00	33,874,358.00

Endorsed by:

*[Signature]*  
**RAMON ROBERTO B ENRIQUEZ**  
 Rear Admiral  
 Commandr, WESCOM  
 PN

Recommend Approval:

*[Signature]*  
**SAMUEL GONZALEZ**  
 Major General, AF  
 Qualiperson, GHQ BAC1

Approved by:

*[Signature]*  
**ERICKSON R GLORIA**  
 Lieutenant General PAF  
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
Western Mindanao Command  
Camp Don Basilio Navarro, Zamboanga City

Annual Procurement Plan FY 2021

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of Bids / REL	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
WMC-21-003	Training Expenses	WESTMINCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,939.00	0.00	120,939.00
WMC-21-005	Office Supplies Expenses	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	479,737.00	0.00	479,737.00
WMC-21-012	Fuel, Oil and Lubricants Expenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	6,935,115.06	0.00	6,935,115.06
WMC-21-015	Military, Police and Traffic Supplies Expenses	WESTMINCOM	Comp Bidding	January	January	January	January	GAA	14,202,948.00	0.00	14,202,948.00
WMC-21-016	Other Supplies and Materials Expenses	WESTMINCOM	Nego Proc 53.5	April, June	April, June	April, June	April, June	GAA	393,739.24	0.00	393,739.24
WMC-21-017	Water Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,002,969.25	0.00	5,002,969.25
WMC-21-018	Electricity Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	4,822,910.75	0.00	4,822,910.75
WMC-21-020	Telephone Expenses - Mobile	WESTMINCOM	Direct Cont	January	January	January	January	GAA	3,840,000.00	0.00	3,840,000.00
WMC-21-021	Telephone Expenses - Landline	WESTMINCOM	Direct Cont	January	January	January	January	GAA	13,218,000.00	0.00	13,218,000.00
WMC-21-022	Internet Subscription Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	712,000.00	0.00	712,000.00
WMC-21-023	Cable, Satellite, Telegraph and Radio Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
WMC-21-037	R & M - Buildings	WESTMINCOM	Direct Cont	January	January	January	January	GAA	384,000.00	0.00	384,000.00
WMC-21-041	R & M Machinery and Equipment - Machinery	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
WMC-21-042	R & M Machinery and Equipment - Office Equipment	WESTMINCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	812,931.00	0.00	812,931.00
WMC-21-043	R & M Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	255,000.00	0.00	255,000.00
WMC-21-044	R & M Machinery and Equipment - Communication Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	830,000.00	0.00	830,000.00
WMC-21-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	548,500.00	0.00	548,500.00
WMC-21-046	R & M - Military, Police and Security Equipment	WESTMINCOM	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	209,000.00	0.00	209,000.00
WMC-21-050	R & M Machinery and Equipment - Other Machinery and Equipment	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	205,109.00	0.00	205,109.00
WMC-21-051	R & M Transportation Equipment - Motor Vehicles	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	623,550.00	0.00	623,550.00
WMC-21-053	R & M Machinery and Equipment - Furniture and Fixtures	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	270,000.00	0.00	270,000.00
WMC-21-057	Semi-Expendable Machinery and Equipment - Office Equipment	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,366,849.00	0.00	1,366,849.00
WMC-21-058	Semi-Expendable Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	43,898.50	0.00	43,898.50
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	46,500.00	0.00	46,500.00





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WMC-21-059	Semi-Expendable Machinery and Equipment - Communications Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	91,000.00	0.00	91,000.00
WMC-21-069	Taxes, Duties and Licenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	299,312.72	0.00	299,312.72
WMC-21-070	Fidelity Bond Premiums	WESTMINCOM	Nego Proc 53.5	May, June	May, June	May, June	May, June	GAA	150,000.00	0.00	150,000.00
WMC-21-071	Insurance Expenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	780,598.34	0.00	780,598.34
WMC-21-074	Representation Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,302,393.14	0.00	12,302,393.14
<b>TOTAL</b>									<b>69,707,000.00</b>	<b>0.00</b>	<b>69,707,000.00</b>

Endorsed by:

**CORLETO S VIRLJUAN JR**  
 LTGEN  
 Commander, WESTMINCOM

Recommend Approval:

**SAMUEL GAGOTCO**  
 MGEN  
 Qualiperson, GHQBAC

Approved by:

**GAUDENCIO C COLIBAGO JR**  
 VICE ADMIRAL  
 Vice-Chief of Staff, AFP