GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Presidential Security Group
Malacanang Park, Manila

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PSG-22-003	Training Expenses	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	644,005.00	0.00	644,005.00
		PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,038,861.00	0.00	14,038,861.00
		PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	770,246.00	0.00	770,246.00
PSG-22-005	Office Supplies Expenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,044,344.24	0.00	4,044,344.24
		PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,714,430.60	0.00	1,714,430.60
PSG-22-008	Animal/Zoological Supplies Expenses	PSG	Comp Bidding	January	January	January	January	GAA	1,379,940.00	0.00	1,379,940.00
		PSG	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	977,515.00	0.00	977,515.00
PSG-22-010	Drugs and Medicines Expenses	PSG	Comp Bidding	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00
PSG-22-011	Medical, Dental and Laboratory Supplies Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,187,000.00	0.00	2,187,000.00
PSG-22-012	Fuel, Oil and Lubricants Expenses	PSG	Comp Bidding	January	January	January	January	GAA	33,334,507.00	0.00	33,334,507.00
PSG-22-015	Military, Police and Traffic Supplies Expenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	549,999.00	0.00	549,999.00
		PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,466,570.00	0.00	2,466,570.00
PSG-22-016	Other Supplies and Materials Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	17,168,285.00	0.00	17,168,285.00
		PSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	474,900.00	0.00	474,900.00
PSG-22-017	Water Expenses	PSG	Direct Cont	January	January	January	January	GAA	51,000,000.00	0.00	51,000,000.00
PSG-22-018	Electricity Expenses	PSG	Direct Cont	January	January	January	January	GAA	24,000,000.00	0.00	24,000,000.00
PSG-22-020	Telephone Expenses - Mobile	PSG	Direct Cont	January	January	January	January	GAA	1,414,000.00	0.00	1,414,000.00
		PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,249,200.00	0.00	1,249,200.00
PSG-22-021	Telephone Expenses - Landline	PSG	Direct Cont	January	January	January	January	GAA	1,212,000.00	0.00	1,212,000.00
PSG-22-022	Internet Subscription Expenses	PSG	Direct Cont	January	January	January	January	GAA	2,576,212.00	0.00	2,576,212.00
		PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
PSG-22-023	Cable, Satellite, Telegraph and Radio Expenses	PSG	Direct Cont	January	January	January	January	GAA	137,200.00	0.00	137,200.00
PSG-22-034	Other General Services	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
PSG-22-037	R & M - Buildings	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	852,000.00	0.00	852,000.00
PSG-22-040	R & M - Other Structures	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,724,658.00	0.00	1,724,658.00
PSG-22-041	R & M Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,916.00	0.00	72,916.00
PSG-22-042	R & M Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,469,900.00	0.00	2,469,900.00
PSG-22-043	R & M Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,159,975.80	0.00	2,159,975.80
PSG-22-044	R & M Machinery and Equipment - Communication Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,932,400.00	0.00	4,932,400.00

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PSG-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	192,700.00	0.00	192,700.00
PSG-22-046	R & M - Military, Police and Security Equipment	PSG	Nego Proc 53.9	January	January	January	January	GAA	32,410.00	0.00	32,410.00
PSG-22-047	R & M Machinery and Equipment - Medical Equipment	PSG	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	95,000.00	0.00	95,000.00
PSG-22-049	R & M Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	128,500.00	0.00	128,500.00
PSG-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	846,000.00	0.00	846,000.00
PSG-22-051	R & M Transportation Equipment - Motor Vehicles	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,269,126.00	0.00	10,269,126.00
PSG-22-053	R & M Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	55,400.00	0.00	55,400.00
PSG-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,600.00	0.00	100,600.00
PSG-22-056	Semi-Expendable Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	March	March	March	March	GAA	240,000.00	0.00	240,000.00
PSG-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	114,898.00	0.00	114,898.00
PSG-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	923,201.00	0.00	923,201.00
PSG-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	PSG	Nego Proc 53.9	February	February	February	February	GAA	60,000.00	0.00	60,000.00
PSG-22-063	Semi-Expendable Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	724,000.00	0.00	724,000.00
PSG-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	301,348.00	0.00	301,348.00
PSG-22-065	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	PSG	Nego Proc 53.9	April	April	April	April	GAA	500,000.00	0.00	500,000.00
PSG-22-069	Taxes, Duties and Licenses	PSG	Nego Proc 53.5	January	January	January	January	GAA	526,476.00	0.00	526,476.00
		PSG	Direct Cont	January	January	January	January	GAA	380,000.00	0.00	380,000.00
PSG-22-070	Fidelity Bond Premiums	PSG	Nego Proc 53.9	January	January	January	January	GAA	72,100.00	0.00	72,100.00
PSG-22-071	Insurance Expenses	PSG	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	168,750.00	0.00	168,750.00
PSG-22-073	Printing and Publication Expenses	PSG	Nego Proc 53.5	January	January	January	January	GAA	2,158,880.00	0.00	2,158,880.00
PSG-22-074	Representation Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,185,208.00	0.00	1,185,208.00
PSG-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	20,523,157.00	0.00	20,523,157.00
PSG-22-079	Rent/Lease Expenses - Rents-Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,800,000.00	0.00	2,800,000.00
		PSG	Direct Cont	January	January	January	January	GAA	576,000.00	0.00	576,000.00
PSG-22-082	Subscription Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,572,500.00	0.00	7,572,500.00
		PSG	Direct Cont	January	January	January	January	GAA	440,000.00	0.00	440,000.00
								TOTAL	226,157,318.64	0.00	226,157,318.64

Endorsed by:

JESUS P DURANTE III
BGEN PA
Commander, PSG

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQ BAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of The Deputy Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTDCS-22-003	Training Expenses	OTDCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	478,273.65	0.00	478,273.65
		OTDCSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	245,897.15	0.00	245,897.15
OTDCS-22-005	Office Supplies Expenses	OTDCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	223,807.50	0.00	223,807.50
		OTDCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	672,612.50	0.00	672,612.50
OTDCS-22-011	Medical, Dental and Laboratory Supplies Expenses	OTDCSAFP	Nego Proc 53.9	September	September	September	September	GAA	3,203.00	0.00	3,203.00
OTDCS-22-012	Fuel, Oil and Lubricants Expenses	OTDCSAFP	Comp Bidding	January	January	January	January	GAA	3,921,850.00	0.00	3,921,850.00
OTDCS-22-015	Military, Police and Traffic Supplies Expenses	OTDCSAFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	428,890.00	0.00	428,890.00
OTDCS-22-016	Other Supplies and Materials Expenses	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,083,955.00	0.00	2,083,955.00
OTDCS-22-020	Telephone Expenses - Mobile	OTDCSAFP	Direct Cont	January	January	January	January	GAA	12,000.00	0.00	12,000.00
		OTDCSAFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	21,600.00	0.00	21,600.00
OTDCS-22-022	Internet Subscription Expenses	OTDCSAFP	Direct Cont	January	January	January	January	GAA	92,364.00	0.00	92,364.00
OTDCS-22-023	Cable, Satellite, Telegraph and Radio Expenses	OTDCSAFP	Direct Cont	January	January	January	January	GAA	46,800.00	0.00	46,800.00
OTDCS-22-037	R & M - Buildings	OTDCSAFP	Nego Proc 53.9	September, October	September, October	September, October	September, October	GAA	280,000.00	0.00	280,000.00
OTDCS-22-042	R & M Machinery and Equipment - Office Equipment	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	137,245.00	0.00	137,245.00
OTDCS-22-043	R & M Machinery and Equipment - ICT Equipment	OTDCSAFP	Nego Proc 53.9	Mar, Sep, Nov	Mar, Sep, Nov	Mar, Sep, Nov	Mar, Sep, Nov	GAA	134,751.00	0.00	134,751.00
OTDCS-22-051	R & M Transportation Equipment - Motor Vehicles	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	325,427.20	0.00	325,427.20
OTDCS-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OTDCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	318,935.00	0.00	318,935.00
OTDCS-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTDCSAFP	Nego Proc 53.9	May	May	May	May	GAA	44,000.00	0.00	44,000.00
OTDCS-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	OTDCSAFP	Nego Proc 53.9	June, September	June, September	June, September	June, September	GAA	138,000.00	0.00	138,000.00
OTDCS-22-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OTDCSAFP	Nego Proc 53.9	October	October	October	October	GAA	8,900.00	0.00	8,900.00
OTDCS-22-069	Taxes, Duties and Licenses	OTDCSAFP	Nego Proc 53.5	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	19,200.00	0.00	19,200.00
OTDCS-22-070	Fidelity Bond Premiums	OTDCSAFP	Nego Proc 53.5	February	February	February	February	GAA	30,000.00	0.00	30,000.00
OTDCS-22-071	Insurance Expenses	OTDCSAFP	Nego Proc 53.5	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	65,100.00	0.00	65,100.00
OTDCS-22-074	Representation Expenses	OTDCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,587,189.00	0.00	6,587,189.00
OTDCS-22-079	Rent/Lease Expenses - Rents-Equipment	OTDCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	180,000.00	0.00	180,000.00
								TOTAL	**16,500,000.00**	**0.00**	**16,500,000.00**

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Endorsed by:

ERICK A KAGAOAN
VADM PN
The Deputy Chief of Staff, AFP

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Northern Luzon Command

Camp General Servillano A Aquino, San Miguel, Tarlac City, Tarlac, 2301

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
NLC-22-003	Training Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,022,634.00	0.00	4,022,634.00
		NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	264,863.75	0.00	264,863.75
NLC-22-005	Office Supplies Expenses	NOLCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	310,674.03	0.00	310,674.03
		NOLCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,318,364.14	0.00	1,318,364.14
NLC-22-012	Fuel, Oil and Lubricants Expenses	NOLCOM	Comp Bidding	January	January	January	January	GAA	12,574,010.40	0.00	12,574,010.40
NLC-22-016	Other Supplies and Materials Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,385,238.61	0.00	3,385,238.61
NLC-22-017	Water Expenses	NOLCOM	Direct Cont	January	January	January	January	GAA	506,220.15	0.00	506,220.15
NLC-22-018	Electricity Expenses	NOLCOM	Direct Cont	January	January	January	January	GAA	6,500,000.00	0.00	6,500,000.00
NLC-22-020	Telephone Expenses - Mobile	NOLCOM	Direct Cont	January	January	January	January	GAA	360,950.00	0.00	360,950.00
		NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	812,200.00	0.00	812,200.00
NLC-22-021	Telephone Expenses - Landline	NOLCOM	Direct Cont	January	January	January	January	GAA	152,750.00	0.00	152,750.00
NLC-22-022	Internet Subscription Expenses	NOLCOM	Direct Cont	January	January	January	January	GAA	368,750.02	0.00	368,750.02
NLC-22-023	Cable, Satellite, Telegraph and Radio Expenses	NOLCOM	Direct Cont	January	January	January	January	GAA	332,750.00	0.00	332,750.00
NLC-22-042	R & M Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	314,950.00	0.00	314,950.00
NLC-22-043	R & M Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	January, February	January, February	January, February	January, February	GAA	1,471,968.00	0.00	1,471,968.00
NLC-22-044	R & M Machinery and Equipment - Communication Equipment	NOLCOM	Nego Proc 53.9	January, March	January, March	January, March	January, March	GAA	714,378.00	0.00	714,378.00
NLC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	NOLCOM	Nego Proc 53.9	May	May	May	May	GAA	50,000.00	0.00	50,000.00
NLC-22-046	R & M - Military, Police and Security Equipment	NOLCOM	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	536,850.00	0.00	536,850.00
NLC-22-051	R & M Transportation Equipment - Motor Vehicles	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,531,538.00	0.00	1,531,538.00
NLC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	NOLCOM	Nego Proc 53.9	January	January	January	January	GAA	313,076.00	0.00	313,076.00
NLC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	January	January	January	January	GAA	108,400.00	0.00	108,400.00
NLC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	273,157.00	0.00	273,157.00
NLC-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	NOLCOM	Nego Proc 53.9	January	January	January	January	GAA	448,400.00	0.00	448,400.00
NLC-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	110,571.00	0.00	110,571.00

NLC-22-069	Taxes, Duties and Licenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	84,650.36	0.00	84,650.36
NLC-22-070	Fidelity Bond Premiums	NOLCOM	Nego Proc 53.5	January	January	January	January	GAA	150,000.00	0.00	150,000.00
NLC-22-071	Insurance Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	28,199.19	0.00	28,199.19
NLC-22-072	Advertising Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
NLC-22-073	Printing and Publication Expenses	NOLCOM	Nego Proc 53.9	April, December	April, December	April, December	April, December	GAA	94,000.00	0.00	94,000.00
NLC-22-074	Representation Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	13,993,530.00	0.00	13,993,530.00
NLC-22-079	Rent/Lease Expenses - Rents-Equipment	NOLCOM	Nego Proc 53.9	January	January	January	January	GAA	240,000.00	0.00	240,000.00
NLC-22-084	R & M - Water Supply Systems	NOLCOM	Nego Proc 53.9	June, August	June, August	June, August	June, August	GAA	1,000,577.35	0.00	1,000,577.35
								TOTAL	**52,493,650.00**	**0.00**	**52,493,650.00**

Endorsed by:

ARNULFO MARCELO B BURGOS JR
LTGEN PA
Commander, NOLCOM

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Eastern Mindanao Command, AFP
NSFA, Panacan, Davao City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
EMC-22-003	Training Expenses	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	259,260.00	0.00	259,260.00
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	302,320.00	0.00	302,320.00
EMC-22-005	Office Supplies Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,951,618.00	0.00	1,951,618.00
		EASTMINCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,202,292.00	0.00	4,202,292.00
EMC-22-011	Medical, Dental and Laboratory Supplies Expenses	EASTMINCOM	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	224,000.00	0.00	224,000.00
EMC-22-012	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	14,262,500.00	0.00	14,262,500.00
EMC-22-015	Military, Police and Traffic Supplies Expenses	EASTMINCOM	Nego Proc 53.5	January	January	January	January	GAA	100,000.00	0.00	100,000.00
EMC-22-016	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,550,760.00	0.00	4,550,760.00
EMC-22-020	Telephone Expenses - Mobile	EASTMINCOM	Direct Cont	January	January	January	January	GAA	313,600.00	0.00	313,600.00
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,551,800.00	0.00	4,551,800.00
EMC-22-021	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
EMC-22-022	Internet Subscription Expenses	EASTMINCOM	Direct Cont	January	January	January	January	GAA	780,000.00	0.00	780,000.00
EMC-22-023	Cable, Satellite, Telegraph and Radio Expenses	EASTMINCOM	Direct Cont	January	January	January	January	GAA	248,400.00	0.00	248,400.00
EMC-22-037	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
EMC-22-042	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00	180,000.00
EMC-22-043	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	853,800.00	0.00	853,800.00
EMC-22-044	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	104,640.00	0.00	104,640.00
EMC-22-046	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	84,000.00	0.00	84,000.00
EMC-22-049	R & M Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
EMC-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
EMC-22-051	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,882,550.00	0.00	1,882,550.00
EMC-22-053	R & M Machinery and Equipment - Furniture and Fixtures	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	340,000.00	0.00	340,000.00
EMC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	214,200.00	0.00	214,200.00
EMC-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	270,900.00	0.00	270,900.00
EMC-22-069	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	71,330.00	0.00	71,330.00
EMC-22-070	Fidelity Bond Premiums	EASTMINCOM	Nego Proc 53.5	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	GAA	135,760.00	0.00	135,760.00

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EMC-22-071	Insurance Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	54,390.00	0.00	54,390.00
EMC-22-073	Printing and Publication Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	943,760.00	0.00	943,760.00
EMC-22-074	Representation Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	21,406,120.00	0.00	21,406,120.00
								TOTAL	**59,048,000.00**	**0.00**	**59,048,000.00**

Endorsed by:

GREG T ALMEROL
LTGEN PA
Commander, EASTMINCOM

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Health Service Command

Camp Colonel Victoriano K Luna, V. Luna Ave Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
DSC-22-003	Training Expenses	DSC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,042.50	0.00	16,042.50
		DSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	250,497.00	0.00	250,497.00
DSC-22-005	Office Supplies Expenses	DSC	Nego Proc 53.5	April, July	April, July	April, July	April, July	GAA	191,201.30	0.00	191,201.30
		DSC	Shopping 52.1 (b)	April, July	April, July	April, July	April, July	GAA	86,400.00	0.00	86,400.00
DSC-22-007	Non-Accountable Forms Expenses	DSC	Nego Proc 53.9	April	April	April	April	GAA	41,050.00	0.00	41,050.00
DSC-22-010	Drugs and Medicines Expenses	DSC	Comp Bidding	January	January	January	January	GAA	1,433,900.00	0.00	1,433,900.00
DSC-22-011	Medical, Dental and Laboratory Supplies Expenses	DSC	Comp Bidding	January	January	January	January	GAA	3,575,438.77	0.00	3,575,438.77
DSC-22-016	Other Supplies and Materials Expenses	DSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,799,499.00	0.00	1,799,499.00
DSC-22-020	Telephone Expenses - Mobile	DSC	Nego Proc 53.9	April	April	April	April	GAA	100,000.00	0.00	100,000.00
DSC-22-022	Internet Subscription Expenses	DSC	Direct Cont	January	January	January	January	GAA	10,000.00	0.00	10,000.00
DSC-22-042	R & M Machinery and Equipment - Office Equipment	DSC	Nego Proc 53.9	March	March	March	March	GAA	69,548.00	0.00	69,548.00
DSC-22-043	R & M Machinery and Equipment - ICT Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	47,728.00	0.00	47,728.00
DSC-22-047	R & M Machinery and Equipment - Medical Equipment	DSC	Nego Proc 53.9	June	June	June	June	GAA	39,761.24	0.00	39,761.24
DSC-22-051	R & M Transportation Equipment - Motor Vehicles	DSC	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	95,156.00	0.00	95,156.00
DSC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	DSC	Nego Proc 53.9	April	April	April	April	GAA	113,414.50	0.00	113,414.50
DSC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	DSC	Nego Proc 53.9	February	February	February	February	GAA	29,360.58	0.00	29,360.58
DSC-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	75,999.00	0.00	75,999.00
DSC-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	46,999.00	0.00	46,999.00
DSC-22-069	Taxes, Duties and Licenses	DSC	Nego Proc 53.5	May, September	May, September	May, September	May, September	GAA	13,600.00	0.00	13,600.00
		DSC	Nego Proc 53.9	May	May	May	May	GAA	2,400.00	0.00	2,400.00
DSC-22-070	Fidelity Bond Premiums	DSC	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00	1,500.00
DSC-22-071	Insurance Expenses	DSC	Nego Proc 53.5	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	81,000.00	0.00	81,000.00
DSC-22-074	Representation Expenses	DSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	572,985.00	0.00	572,985.00
DSC-22-079	Rent/Lease Expenses - Rents-Equipment	DSC	Direct Cont	January	January	January	January	GAA	66,000.00	0.00	66,000.00
GHQDD-22-003	Training Expenses	GHQ-DD	Nego Proc 53.9	Apr, Aug, Sep	Apr, Aug, Sep	Apr, Aug, Sep	Apr, Aug, Sep	GAA	37,610.00	0.00	37,610.00
		GHQ-DD	Shopping 52.1 (b)	Apr, Aug, Sep	Apr, Aug, Sep	Apr, Aug, Sep	Apr, Aug, Sep	GAA	23,446.02	0.00	23,446.02

GHQDD-22-003	Training Expenses	GHQ-DD	Nego Proc 53.5	August	August	August	August	GAA	3,000.00	0.00	3,000.00
GHQDD-22-005	Office Supplies Expenses	GHQ-DD	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	26,487.10	0.00	26,487.10
		GHQ-DD	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,598.00	0.00	6,598.00
GHQDD-22-010	Drugs and Medicines Expenses	GHQ-DD	Comp Bidding	January	January	January	January	GAA	422,635.72	0.00	422,635.72
GHQDD-22-011	Medical, Dental and Laboratory Supplies Expenses	GHQ-DD	Comp Bidding	January	January	January	January	GAA	1,450,207.88	0.00	1,450,207.88
GHQDD-22-012	Fuel, Oil and Lubricants Expenses	GHQ-DD	Comp Bidding	January	January	January	January	GAA	112,478.40	0.00	112,478.40
GHQDD-22-016	Other Supplies and Materials Expenses	GHQ-DD	Nego Proc 53.9	August	August	August	August	GAA	500.00	0.00	500.00
GHQDD-22-042	R & M Machinery and Equipment - Office Equipment	GHQ-DD	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	20,790.00	0.00	20,790.00
GHQDD-22-051	R & M Transportation Equipment - Motor Vehicles	GHQ-DD	Nego Proc 53.9	June	June	June	June	GAA	10,540.00	0.00	10,540.00
GHQDD-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	GHQ-DD	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	29,589.00	0.00	29,589.00
GHQDD-22-069	Taxes, Duties and Licenses	GHQ-DD	Nego Proc 53.5	August	August	August	August	GAA	3,200.00	0.00	3,200.00
		GHQ-DD	Nego Proc 53.9	August	August	August	August	GAA	600.00	0.00	600.00
GHQDD-22-071	Insurance Expenses	GHQ-DD	Nego Proc 53.5	August	August	August	August	GAA	700.00	0.00	700.00
GHQDD-22-073	Printing and Publication Expenses	GHQ-DD	Nego Proc 53.6	March	March	March	March	GAA	4,400.00	0.00	4,400.00
GHQDD-22-074	Representation Expenses	GHQ-DD	Nego Proc 53.9	August	August	August	August	GAA	24,300.00	0.00	24,300.00
GHQDD-22-075	Transportation and Delivery Expenses	GHQ-DD	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	89,697.60	0.00	89,697.60
HHSSG-22-003	Training Expenses	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	191,382.48	0.00	191,382.48
		HHSSG	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	23,250.92	0.00	23,250.92
HHSSG-22-005	Office Supplies Expenses	HHSSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,056,921.03	0.00	1,056,921.03
HHSSG-22-015	Military, Police and Traffic Supplies Expenses	HHSSG	Nego Proc 53.9	April	April	April	April	GAA	20,905.50	0.00	20,905.50
HHSSG-22-016	Other Supplies and Materials Expenses	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,736,214.00	0.00	1,736,214.00
HHSSG-22-017	Water Expenses	HHSSG	Direct Cont	January	January	January	January	GAA	40,000,000.00	0.00	40,000,000.00
HHSSG-22-018	Electricity Expenses	HHSSG	Direct Cont	January	January	January	January	GAA	50,500,000.00	0.00	50,500,000.00
HHSSG-22-020	Telephone Expenses - Mobile	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
HHSSG-22-031	Environment/Sanitary Services	HHSSG	Comp Bidding	January	January	January	January	GAA	2,850,000.00	0.00	2,850,000.00
HHSSG-22-032	Janitorial Services	HHSSG	Comp Bidding	January	January	January	January	GAA	23,100,000.00	0.00	23,100,000.00
HHSSG-22-033	Security Services	HHSSG	Comp Bidding	January	January	January	January	GAA	7,400,000.00	0.00	7,400,000.00
HHSSG-22-034	Other General Services	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,965,230.76	0.00	1,965,230.76
HHSSG-22-035	R & M - Power Supply Systems	HHSSG	Nego Proc 53.9	Apr, Jun, Aug	Apr, Jun, Aug	Apr, Jun, Aug	Apr, Jun, Aug	GAA	2,589,000.00	0.00	2,589,000.00
HHSSG-22-037	R & M - Buildings	HHSSG	Nego Proc 53.9	Jul, Aug, Oct	Jul, Aug, Oct	Jul, Aug, Oct	Jul, Aug, Oct	GAA	742,012.00	0.00	742,012.00
HHSSG-22-040	R & M - Other Structures	HHSSG	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	162,512.00	0.00	162,512.00
HHSSG-22-042	R & M Machinery and Equipment - Office Equipment	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,145,508.44	0.00	1,145,508.44
HHSSG-22-043	R & M Machinery and Equipment - ICT Equipment	HHSSG	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	2,288,214.70	0.00	2,288,214.70
HHSSG-22-044	R & M Machinery and Equipment - Communication Equipment	HHSSG	Nego Proc 53.9	March	March	March	March	GAA	211,263.00	0.00	211,263.00
HHSSG-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,008,644.08	0.00	2,008,644.08
HHSSG-22-051	R & M Transportation Equipment - Motor Vehicles	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,763,734.00	0.00	1,763,734.00

HHSSG-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	HHSSG	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	79,461.38	0.00	79,461.38
HHSSG-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HHSSG	Nego Proc 53.9	April	April	April	April	GAA	1,014,884.00	0.00	1,014,884.00
HHSSG-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	HHSSG	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	995,180.00	0.00	995,180.00
HHSSG-22-069	Taxes, Duties and Licenses	HHSSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	159,000.00	0.00	159,000.00
		HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	147,000.00	0.00	147,000.00
HHSSG-22-071	Insurance Expenses	HHSSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,827,000.00	0.00	4,827,000.00
HHSSG-22-074	Representation Expenses	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,036,400.00	0.00	1,036,400.00
HHSSG-22-082	Subscription Expenses	HHSSG	Nego Proc 53.9	January	January	January	January	GAA	1,099,960.00	0.00	1,099,960.00
AFPHSC-22-003	Training Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,946,135.00	0.00	2,946,135.00
		HSC Command Group	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	374,695.00	0.00	374,695.00
AFPHSC-22-005	Office Supplies Expenses	HSC Command Group	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,021,042.95	0.00	3,021,042.95
		HSC Command Group	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	457,623.17	0.00	457,623.17
AFPHSC-22-006	Accountable Forms Expenses	HSC Command Group	Nego Proc 53.5	July	July	July	July	GAA	137,960.00	0.00	137,960.00
AFPHSC-22-012	Fuel, Oil and Lubricants Expenses	HSC Command Group	Comp Bidding	January	January	January	January	GAA	40,654,285.98	0.00	40,654,285.98
AFPHSC-22-014	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	HSC Command Group	Nego Proc 53.9	April	April	April	April	GAA	164,790.00	0.00	164,790.00
AFPHSC-22-016	Other Supplies and Materials Expenses	HSC Command Group	Comp Bidding	January	January	January	January	GAA	4,566,500.00	0.00	4,566,500.00
		HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,284,271.20	0.00	11,284,271.20
AFPHSC-22-019	Postage and Courier Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	17,000.04	0.00	17,000.04
AFPHSC-22-020	Telephone Expenses - Mobile	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	400,000.00	0.00	400,000.00
		HSC Command Group	Direct Cont	January	January	January	January	GAA	1,000,000.00	0.00	1,000,000.00
AFPHSC-22-021	Telephone Expenses - Landline	HSC Command Group	Direct Cont	January	January	January	January	GAA	1,368,000.00	0.00	1,368,000.00
AFPHSC-22-022	Internet Subscription Expenses	HSC Command Group	Direct Cont	January	January	January	January	GAA	1,500,000.00	0.00	1,500,000.00
AFPHSC-22-023	Cable, Satellite, Telegraph and Radio Expenses	HSC Command Group	Direct Cont	January	January	January	January	GAA	1,065,300.00	0.00	1,065,300.00
AFPHSC-22-051	R & M Transportation Equipment - Motor Vehicles	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,838,000.00	0.00	2,838,000.00
AFPHSC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSC Command Group	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,469,370.85	0.00	4,469,370.85

AFPHSC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSC Command Group	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,092,133.83	0.00	5,092,133.83
AFPHSC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSC Command Group	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,971,850.00	0.00	4,971,850.00
AFPHSC-22-070	Fidelity Bond Premiums	HSC Command Group	Nego Proc 53.5	January, October	January, October	January, October	January, October	GAA	86,250.00	0.00	86,250.00
AFPHSC-22-072	Advertising Expenses	HSC Command Group	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	GAA	275,000.00	0.00	275,000.00
AFPHSC-22-073	Printing and Publication Expenses	HSC Command Group	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	GAA	668,000.00	0.00	668,000.00
AFPHSC-22-074	Representation Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,326,468.00	0.00	11,326,468.00
AFPHSC-22-079	Rent/Lease Expenses - Rents-Equipment	HSC Command Group	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
		HSC Command Group	Direct Cont	January	January	January	January	GAA	1,771,200.00	0.00	1,771,200.00
HSCCC-22-003	Training Expenses	HSCtr-C	Shopping 52.1 (b)	February, May	February, May	February, May	February, May	GAA	6,420.00	0.00	6,420.00
		HSCtr-C	Nego Proc 53.9	February, May	February, May	February, May	February, May	GAA	12,780.00	0.00	12,780.00
HSCCC-22-005	Office Supplies Expenses	HSCtr-C	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	507,840.00	0.00	507,840.00
HSCCC-22-008	Animal/Zoological Supplies Expenses	HSCtr-C	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	169,490.00	0.00	169,490.00
HSCCC-22-009	Food Supplies Expenses	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	399,988.16	0.00	399,988.16
HSCCC-22-010	Drugs and Medicines Expenses	HSCtr-C	Comp Bidding	January	January	January	January	GAA	2,025,675.76	0.00	2,025,675.76
HSCCC-22-011	Medical, Dental and Laboratory Supplies Expenses	HSCtr-C	Comp Bidding	January	January	January	January	GAA	2,000,395.88	0.00	2,000,395.88
HSCCC-22-012	Fuel, Oil and Lubricants Expenses	HSCtr-C	Comp Bidding	January	January	January	January	GAA	730,000.00	0.00	730,000.00
HSCCC-22-016	Other Supplies and Materials Expenses	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	462,064.18	0.00	462,064.18
HSCCC-22-020	Telephone Expenses - Mobile	HSCtr-C	Direct Cont	January	January	January	January	GAA	69,601.72	0.00	69,601.72
		HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	72,000.00
HSCCC-22-021	Telephone Expenses - Landline	HSCtr-C	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
HSCCC-22-034	Other General Services	HSCtr-C	Direct Cont	January	January	January	January	GAA	237,700.00	0.00	237,700.00
HSCCC-22-037	R & M - Buildings	HSCtr-C	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	189,197.60	0.00	189,197.60
HSCCC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCtr-C	Nego Proc 53.9	January	January	January	January	GAA	55,998.00	0.00	55,998.00
HSCCC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-C	Nego Proc 53.9	January	January	January	January	GAA	88,300.00	0.00	88,300.00
HSCCC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-C	Nego Proc 53.9	January	January	January	January	GAA	67,498.00	0.00	67,498.00
HSCCC-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-C	Nego Proc 53.9	January	January	January	January	GAA	51,000.00	0.00	51,000.00
HSCCC-22-070	Fidelity Bond Premiums	HSCtr-C	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	22,500.00	0.00	22,500.00
HSCCC-22-074	Representation Expenses	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	270,000.00	0.00	270,000.00
HSCEMC-22-003	Training Expenses	HSCtr-EM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,750.00	0.00	38,750.00
		HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	119,300.00	0.00	119,300.00

HSCEMC-22-005	Office Supplies Expenses	HSCtr-EM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	883,231.90	0.00	883,231.90
		HSCtr-EM	Shopping 52.1 (b)	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	GAA	288,480.00	0.00	288,480.00
HSCEMC-22-008	Animal/Zoological Supplies Expenses	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	355,940.00	0.00	355,940.00
HSCEMC-22-009	Food Supplies Expenses	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	177,940.00	0.00	177,940.00
HSCEMC-22-010	Drugs and Medicines Expenses	HSCtr-EM	Comp Bidding	January	January	January	January	GAA	1,777,611.50	0.00	1,777,611.50
HSCEMC-22-011	Medical, Dental and Laboratory Supplies Expenses	HSCtr-EM	Comp Bidding	January	January	January	January	GAA	3,300,921.46	0.00	3,300,921.46
HSCEMC-22-016	Other Supplies and Materials Expenses	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	615,833.26	0.00	615,833.26
HSCEMC-22-017	Water Expenses	HSCtr-EM	Direct Cont	January	January	January	January	GAA	420,000.00	0.00	420,000.00
HSCEMC-22-018	Electricity Expenses	HSCtr-EM	Direct Cont	January	January	January	January	GAA	1,680,000.00	0.00	1,680,000.00
HSCEMC-22-020	Telephone Expenses - Mobile	HSCtr-EM	Direct Cont	January	January	January	January	GAA	98,388.00	0.00	98,388.00
		HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,012.00	0.00	30,012.00
HSCEMC-22-021	Telephone Expenses - Landline	HSCtr-EM	Direct Cont	January	January	January	January	GAA	27,500.00	0.00	27,500.00
HSCEMC-22-022	Internet Subscription Expenses	HSCtr-EM	Direct Cont	January	January	January	January	GAA	176,640.96	0.00	176,640.96
HSCEMC-22-023	Cable, Satellite, Telegraph and Radio Expenses	HSCtr-EM	Direct Cont	January	January	January	January	GAA	7,200.00	0.00	7,200.00
HSCEMC-22-031	Environment/Sanitary Services	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,400.00	0.00	6,400.00
		HSCtr-EM	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
HSCEMC-22-034	Other General Services	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	134,544.00	0.00	134,544.00
		HSCtr-EM	Direct Cont	January	January	January	January	GAA	5,000.00	0.00	5,000.00
HSCEMC-22-042	R & M Machinery and Equipment - Office Equipment	HSCtr-EM	Nego Proc 53.9	April, September	April, September	April, September	April, September	GAA	23,000.00	0.00	23,000.00
HSCEMC-22-043	R & M Machinery and Equipment - ICT Equipment	HSCtr-EM	Nego Proc 53.9	Mar, Jul, Aug	Mar, Jul, Aug	Mar, Jul, Aug	Mar, Jul, Aug	GAA	92,149.50	0.00	92,149.50
HSCEMC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-EM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	14,300.00	0.00	14,300.00
HSCEMC-22-047	R & M Machinery and Equipment - Medical Equipment	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,965.00	0.00	60,965.00
HSCEMC-22-051	R & M Transportation Equipment - Motor Vehicles	HSCtr-EM	Nego Proc 53.9	April, May	April, May	April, May	April, May	GAA	313,300.00	0.00	313,300.00
HSCEMC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCtr-EM	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	50,900.00	0.00	50,900.00
HSCEMC-22-056	Semi-Expendable Machinery and Equipment - Machinery	HSCtr-EM	Nego Proc 53.9	March	March	March	March	GAA	24,134.43	0.00	24,134.43
HSCEMC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-EM	Nego Proc 53.9	June	June	June	June	GAA	18,900.00	0.00	18,900.00
HSCEMC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-EM	Nego Proc 53.9	June	June	June	June	GAA	44,500.00	0.00	44,500.00
HSCEMC-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	HSCtr-EM	Nego Proc 53.9	March	March	March	March	GAA	61,950.00	0.00	61,950.00
HSCEMC-22-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-EM	Direct Cont	January	January	January	January	GAA	9,000.00	0.00	9,000.00
		HSCtr-EM	Nego Proc 53.9	April	April	April	April	GAA	5,200.00	0.00	5,200.00
HSCEMC-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-EM	Nego Proc 53.9	April, November	April, November	April, November	April, November	GAA	72,685.00	0.00	72,685.00
HSCEMC-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	HSCtr-EM	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	20,600.00	0.00	20,600.00

HSCEMC-22-069	Taxes, Duties and Licenses	HSCtr-EM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	68,493.00	0.00	68,493.00
		HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,100.00	0.00	5,100.00
HSCEMC-22-071	Insurance Expenses	HSCtr-EM	Nego Proc 53.5	April	April	April	April	GAA	31,133.90	0.00	31,133.90
HSCEMC-22-073	Printing and Publication Expenses	HSCtr-EM	Nego Proc 53.6	January	January	January	January	GAA	55,000.00	0.00	55,000.00
HSCEMC-22-074	Representation Expenses	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,006,496.99	0.00	1,006,496.99
HSCEMC-22-079	Rent/Lease Expenses - Rents-Equipment	HSCtr-EM	Direct Cont	January	January	January	January	GAA	26,400.00	0.00	26,400.00
HSCNL-22-005	Office Supplies Expenses	HSCtr-NL	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	290,000.00	0.00	290,000.00
HSCNL-22-008	Animal/Zoological Supplies Expenses	HSCtr-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,000.00	0.00	280,000.00
HSCNL-22-010	Drugs and Medicines Expenses	HSCtr-NL	Comp Bidding	January	January	January	January	GAA	2,000,000.00	0.00	2,000,000.00
HSCNL-22-011	Medical, Dental and Laboratory Supplies Expenses	HSCtr-NL	Comp Bidding	January	January	January	January	GAA	2,000,000.00	0.00	2,000,000.00
HSCNL-22-012	Fuel, Oil and Lubricants Expenses	HSCtr-NL	Comp Bidding	January	January	January	January	GAA	988,000.00	0.00	988,000.00
HSCNL-22-016	Other Supplies and Materials Expenses	HSCtr-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	667,340.00	0.00	667,340.00
HSCNL-22-017	Water Expenses	HSCtr-NL	Direct Cont	January	January	January	January	GAA	3,600.00	0.00	3,600.00
HSCNL-22-018	Electricity Expenses	HSCtr-NL	Direct Cont	January	January	January	January	GAA	1,980,000.00	0.00	1,980,000.00
HSCNL-22-020	Telephone Expenses - Mobile	HSCtr-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	99,600.00	0.00	99,600.00
HSCNL-22-021	Telephone Expenses - Landline	HSCtr-NL	Direct Cont	January	January	January	January	GAA	21,600.00	0.00	21,600.00
HSCNL-22-022	Internet Subscription Expenses	HSCtr-NL	Direct Cont	January	January	January	January	GAA	104,400.00	0.00	104,400.00
HSCNL-22-043	R & M Machinery and Equipment - ICT Equipment	HSCtr-NL	Nego Proc 53.9	March	March	March	March	GAA	72,000.00	0.00	72,000.00
HSCNL-22-047	R & M Machinery and Equipment - Medical Equipment	HSCtr-NL	Nego Proc 53.9	March	March	March	March	GAA	101,070.00	0.00	101,070.00
HSCNL-22-051	R & M Transportation Equipment - Motor Vehicles	HSCtr-NL	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	377,480.00	0.00	377,480.00
HSCNL-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-NL	Nego Proc 53.9	March	March	March	March	GAA	89,575.00	0.00	89,575.00
HSCNL-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	HSCtr-NL	Nego Proc 53.9	March	March	March	March	GAA	44,600.00	0.00	44,600.00
HSCNL-22-069	Taxes, Duties and Licenses	HSCtr-NL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	9,758.12	0.00	9,758.12
		HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,600.00	0.00	2,600.00
HSCNL-22-070	Fidelity Bond Premiums	HSCtr-NL	Nego Proc 53.5	February	February	February	February	GAA	5,250.75	0.00	5,250.75
HSCNL-22-071	Insurance Expenses	HSCtr-NL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,225.00	0.00	3,225.00
HSCNL-22-074	Representation Expenses	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	792,700.00	0.00	792,700.00
HSCNL-22-079	Rent/Lease Expenses - Rents-Equipment	HSCtr-NL	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
HSCSL-22-003	Training Expenses	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	129,985.82	0.00	129,985.82
		HSCtr-SL	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,076.70	0.00	25,076.70
HSCSL-22-005	Office Supplies Expenses	HSCtr-SL	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	500,634.69	0.00	500,634.69
		HSCtr-SL	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	177,081.50	0.00	177,081.50
HSCSL-22-008	Animal/Zoological Supplies Expenses	HSCtr-SL	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	214,859.72	0.00	214,859.72
HSCSL-22-009	Food Supplies Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	180,000.00	0.00	180,000.00
HSCSL-22-010	Drugs and Medicines Expenses	HSCtr-SL	Comp Bidding	January	January	January	January	GAA	756,171.57	0.00	756,171.57
		HSCtr-SL	Nego Proc 53.9	October	October	October	October	GAA	308,073.53	0.00	308,073.53

HSCSL-22-011	Medical, Dental and Laboratory Supplies Expenses	HSCtr-SL	Comp Bidding	January	January	January	January	GAA	974,087.00	0.00	974,087.00
		HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	416,323.00	0.00	416,323.00
HSCSL-22-016	Other Supplies and Materials Expenses	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	723,662.36	0.00	723,662.36
HSCSL-22-019	Postage and Courier Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,000.00	0.00	6,000.00
HSCSL-22-020	Telephone Expenses - Mobile	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	43,200.00	0.00	43,200.00
HSCSL-22-022	Internet Subscription Expenses	HSCtr-SL	Direct Cont	January	January	January	January	GAA	90,204.00	0.00	90,204.00
HSCSL-22-023	Cable, Satellite, Telegraph and Radio Expenses	HSCtr-SL	Direct Cont	January	January	January	January	GAA	12,000.00	0.00	12,000.00
HSCSL-22-031	Environment/Sanitary Services	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,000.00	0.00	4,000.00
HSCSL-22-037	R & M - Buildings	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	0.00	30,000.00
HSCSL-22-042	R & M Machinery and Equipment - Office Equipment	HSCtr-SL	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	36,000.00	0.00	36,000.00
HSCSL-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-SL	Direct Cont	January	January	January	January	GAA	16,500.00	0.00	16,500.00
HSCSL-22-047	R & M Machinery and Equipment - Medical Equipment	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	61,600.00	0.00	61,600.00
HSCSL-22-051	R & M Transportation Equipment - Motor Vehicles	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	24,833.56	0.00	24,833.56
HSCSL-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-SL	Nego Proc 53.9	March	March	March	March	GAA	7,580.00	0.00	7,580.00
HSCSL-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-SL	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	16,000.00	0.00	16,000.00
HSCSL-22-069	Taxes, Duties and Licenses	HSCtr-SL	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	2,616.53	0.00	2,616.53
		HSCtr-SL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	13,625.24	0.00	13,625.24
HSCSL-22-070	Fidelity Bond Premiums	HSCtr-SL	Nego Proc 53.5	July	July	July	July	GAA	8,000.00	0.00	8,000.00
HSCSL-22-071	Insurance Expenses	HSCtr-SL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	75,046.78	0.00	75,046.78
HSCSL-22-074	Representation Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	896,786.00	0.00	896,786.00
HSCWC-22-003	Training Expenses	HSCtr-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,246.00	0.00	150,246.00
		HSCtr-W	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,988.00	0.00	52,988.00
		HSCtr-W	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,866.00	0.00	54,866.00
HSCWC-22-005	Office Supplies Expenses	HSCtr-W	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	216,601.00	0.00	216,601.00
		HSCtr-W	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,287.00	0.00	97,287.00
HSCWC-22-008	Animal/Zoological Supplies Expenses	HSCtr-W	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	244,854.00	0.00	244,854.00
		HSCtr-W	Nego Proc 53.5	August	August	August	August	GAA	12,920.00	0.00	12,920.00
HSCWC-22-009	Food Supplies Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	225,000.00	0.00	225,000.00
HSCWC-22-010	Drugs and Medicines Expenses	HSCtr-W	Comp Bidding	January	January	January	January	GAA	1,687,279.37	0.00	1,687,279.37
		HSCtr-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	721,536.53	0.00	721,536.53
HSCWC-22-011	Medical, Dental and Laboratory Supplies Expenses	HSCtr-W	Comp Bidding	January	January	January	January	GAA	1,981,599.62	0.00	1,981,599.62
		HSCtr-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	847,476.31	0.00	847,476.31
HSCWC-22-016	Other Supplies and Materials Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	796,289.00	0.00	796,289.00
		HSCtr-W	Nego Proc 53.5	June	June	June	June	GAA	500.00	0.00	500.00
HSCWC-22-020	Telephone Expenses - Mobile	HSCtr-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	83,052.00	0.00	83,052.00

HSCWC-22-020	Telephone Expenses - Mobile	HSCtr-W	Direct Cont	January	January	January	January	GAA	35,940.00	0.00	35,940.00
HSCWC-22-022	Internet Subscription Expenses	HSCtr-W	Direct Cont	January	January	January	January	GAA	121,964.36	0.00	121,964.36
HSCWC-22-030	Other Professional Services	HSCtr-W	Direct Cont	January	January	January	January	GAA	89,735.00	0.00	89,735.00
HSCWC-22-031	Environment/Sanitary Services	HSCtr-W	Direct Cont	January	January	January	January	GAA	37,140.00	0.00	37,140.00
HSCWC-22-037	R & M - Buildings	HSCtr-W	Nego Proc 53.9	May	May	May	May	GAA	40,000.00	0.00	40,000.00
HSCWC-22-039	R & M - Hospitals and Health Centers	HSCtr-W	Nego Proc 53.9	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	GAA	75,255.32	0.00	75,255.32
HSCWC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-W	Nego Proc 53.9	April, September	April, September	April, September	April, September	GAA	29,200.00	0.00	29,200.00
HSCWC-22-047	R & M Machinery and Equipment - Medical Equipment	HSCtr-W	Nego Proc 53.9	Mar, Apr, Aug	Mar, Apr, Aug	Mar, Apr, Aug	Mar, Apr, Aug	GAA	123,890.00	0.00	123,890.00
HSCWC-22-051	R & M Transportation Equipment - Motor Vehicles	HSCtr-W	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	91,288.00	0.00	91,288.00
HSCWC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCtr-W	Nego Proc 53.9	May	May	May	May	GAA	29,999.00	0.00	29,999.00
HSCWC-22-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-W	Nego Proc 53.9	February	February	February	February	GAA	20,000.00	0.00	20,000.00
HSCWC-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-W	Nego Proc 53.9	April	April	April	April	GAA	50,000.00	0.00	50,000.00
HSCWC-22-069	Taxes, Duties and Licenses	HSCtr-W	Nego Proc 53.9	July, August	July, August	July, August	July, August	GAA	1,750.00	0.00	1,750.00
		HSCtr-W	Nego Proc 53.5	Jul, Aug, Oct	Jul, Aug, Oct	Jul, Aug, Oct	Jul, Aug, Oct	GAA	70,975.30	0.00	70,975.30
HSCWC-22-070	Fidelity Bond Premiums	HSCtr-W	Nego Proc 53.5	April	April	April	April	GAA	4,875.00	0.00	4,875.00
HSCWC-22-071	Insurance Expenses	HSCtr-W	Nego Proc 53.5	July	July	July	July	GAA	3,076.09	0.00	3,076.09
HSCWC-22-074	Representation Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	909,955.00	0.00	909,955.00
HSCWMC-22-003	Training Expenses	HSCtr-WM	Shopping 52.1 (b)	January	January	January	January	GAA	3,000.00	0.00	3,000.00
		HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	130,584.87	0.00	130,584.87
		HSCtr-WM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	29,595.28	0.00	29,595.28
HSCWMC-22-005	Office Supplies Expenses	HSCtr-WM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	201,641.02	0.00	201,641.02
		HSCtr-WM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	357,831.78	0.00	357,831.78
HSCWMC-22-008	Animal/Zoological Supplies Expenses	HSCtr-WM	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	336,086.00	0.00	336,086.00
HSCWMC-22-009	Food Supplies Expenses	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	823,287.50	0.00	823,287.50
		HSCtr-WM	Comp Bidding	January	January	January	January	GAA	1,527,905.00	0.00	1,527,905.00
HSCWMC-22-010	Drugs and Medicines Expenses	HSCtr-WM	Comp Bidding	January	January	January	January	GAA	3,489,114.27	0.00	3,489,114.27
HSCWMC-22-011	Medical, Dental and Laboratory Supplies Expenses	HSCtr-WM	Comp Bidding	January	January	January	January	GAA	4,263,144.00	0.00	4,263,144.00
HSCWMC-22-012	Fuel, Oil and Lubricants Expenses	HSCtr-WM	Comp Bidding	January	January	January	January	GAA	1,767,500.00	0.00	1,767,500.00
HSCWMC-22-016	Other Supplies and Materials Expenses	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,635.51	0.00	220,635.51
HSCWMC-22-017	Water Expenses	HSCtr-WM	Direct Cont	January	January	January	January	GAA	570,748.92	0.00	570,748.92

HSCWMC-22-018	Electricity Expenses	HSCtr-WM	Direct Cont	January	January	January	January	GAA	6,752,643.00	0.00	6,752,643.00
HSCWMC-22-020	Telephone Expenses - Mobile	HSCtr-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	56,000.00	0.00	56,000.00
HSCWMC-22-021	Telephone Expenses - Landline	HSCtr-WM	Direct Cont	January	January	January	January	GAA	48,585.00	0.00	48,585.00
HSCWMC-22-022	Internet Subscription Expenses	HSCtr-WM	Direct Cont	January	January	January	January	GAA	110,400.00	0.00	110,400.00
HSCWMC-22-023	Cable, Satellite, Telegraph and Radio Expenses	HSCtr-WM	Direct Cont	January	January	January	January	GAA	32,400.00	0.00	32,400.00
HSCWMC-22-030	Other Professional Services	HSCtr-WM	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	112,000.00	0.00	112,000.00
HSCWMC-22-034	Other General Services	HSCtr-WM	Direct Cont	January	January	January	January	GAA	294,000.00	0.00	294,000.00
HSCWMC-22-035	R & M - Power Supply Systems	HSCtr-WM	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	64,580.00	0.00	64,580.00
HSCWMC-22-037	R & M - Buildings	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	221,922.00	0.00	221,922.00
HSCWMC-22-043	R & M Machinery and Equipment - ICT Equipment	HSCtr-WM	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	40,500.00	0.00	40,500.00
HSCWMC-22-047	R & M Machinery and Equipment - Medical Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	58,128.00	0.00	58,128.00
HSCWMC-22-051	R & M Transportation Equipment - Motor Vehicles	HSCtr-WM	Nego Proc 53.9	Feb, Mar, Aug	Feb, Mar, Aug	Feb, Mar, Aug	Feb, Mar, Aug	GAA	54,700.00	0.00	54,700.00
HSCWMC-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	123,347.68	0.00	123,347.68
HSCWMC-22-069	Taxes, Duties and Licenses	HSCtr-WM	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	62,382.29	0.00	62,382.29
		HSCtr-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	295,442.00	0.00	295,442.00
HSCWMC-22-070	Fidelity Bond Premiums	HSCtr-WM	Nego Proc 53.5	August	August	August	August	GAA	22,000.00	0.00	22,000.00
HSCWMC-22-071	Insurance Expenses	HSCtr-WM	Nego Proc 53.5	January, March	January, March	January, March	January, March	GAA	96,626.95	0.00	96,626.95
HSCWMC-22-074	Representation Expenses	HSCtr-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,340,220.00	0.00	1,340,220.00
HSETC-22-003	Training Expenses	HSETC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,384,499.76	0.00	1,384,499.76
		HSETC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	760,940.00	0.00	760,940.00
		HSETC	Nego Proc 53.5	April	April	April	April	GAA	66,672.00	0.00	66,672.00
HSETC-22-005	Office Supplies Expenses	HSETC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	141,194.40	0.00	141,194.40
		HSETC	Shopping 52.1 (b)	January, July	January, July	January, July	January, July	GAA	58,805.60	0.00	58,805.60
HSETC-22-014	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	HSETC	Nego Proc 53.9	September	September	September	September	GAA	200,000.00	0.00	200,000.00
HSETC-22-016	Other Supplies and Materials Expenses	HSETC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	597,500.00	0.00	597,500.00
		HSETC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
HSETC-22-020	Telephone Expenses - Mobile	HSETC	Nego Proc 53.9	January	January	January	January	GAA	176,000.00	0.00	176,000.00

HSETC-22-020	Telephone Expenses - Mobile	HSETC	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
HSETC-22-022	Internet Subscription Expenses	HSETC	Direct Cont	January	January	January	January	GAA	242,400.00	0.00	242,400.00
HSETC-22-043	R & M Machinery and Equipment - ICT Equipment	HSETC	Nego Proc 53.9	March	March	March	March	GAA	70,000.00	0.00	70,000.00
HSETC-22-051	R & M Transportation Equipment - Motor Vehicles	HSETC	Nego Proc 53.9	January, March	January, March	January, March	January, March	GAA	70,875.00	0.00	70,875.00
HSETC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSETC	Nego Proc 53.9	February	February	February	February	GAA	70,000.00	0.00	70,000.00
HSETC-22-069	Taxes, Duties and Licenses	HSETC	Nego Proc 53.9	January	January	January	January	GAA	980.00	0.00	980.00
		HSETC	Nego Proc 53.5	January	January	January	January	GAA	10,398.12	0.00	10,398.12
HSETC-22-070	Fidelity Bond Premiums	HSETC	Nego Proc 53.5	October	October	October	October	GAA	6,000.00	0.00	6,000.00
HSETC-22-074	Representation Expenses	HSETC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,251,520.00	0.00	1,251,520.00
HSETC-22-079	Rent/Lease Expenses - Rents-Equipment	HSETC	Direct Cont	January	January	January	January	GAA	528,000.00	0.00	528,000.00
PHSC-22-003	Training Expenses	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	137,680.00	0.00	137,680.00
		PHSC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	15,245.00	0.00	15,245.00
PHSC-22-005	Office Supplies Expenses	PHSC	Nego Proc 53.5	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	520,772.31	0.00	520,772.31
		PHSC	Shopping 52.1 (b)	May	May	May	May	GAA	186,951.72	0.00	186,951.72
PHSC-22-010	Drugs and Medicines Expenses	PHSC	Comp Bidding	January	January	January	January	GAA	3,642,169.97	0.00	3,642,169.97
PHSC-22-011	Medical, Dental and Laboratory Supplies Expenses	PHSC	Comp Bidding	January	January	January	January	GAA	999,581.18	0.00	999,581.18
PHSC-22-016	Other Supplies and Materials Expenses	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	216,012.00	0.00	216,012.00
PHSC-22-020	Telephone Expenses - Mobile	PHSC	Direct Cont	January	January	January	January	GAA	43,200.00	0.00	43,200.00
		PHSC	Nego Proc 53.9	March	March	March	March	GAA	56,800.00	0.00	56,800.00
PHSC-22-022	Internet Subscription Expenses	PHSC	Direct Cont	January	January	January	January	GAA	8,000.00	0.00	8,000.00
PHSC-22-070	Fidelity Bond Premiums	PHSC	Nego Proc 53.5	April	April	April	April	GAA	7,500.00	0.00	7,500.00
PHSC-22-073	Printing and Publication Expenses	PHSC	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	366,300.00	0.00	366,300.00
PHSC-22-074	Representation Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	238,700.00	0.00	238,700.00
PHSC-22-079	Rent/Lease Expenses - Rents-Equipment	PHSC	Direct Cont	January	January	January	January	GAA	84,000.00	0.00	84,000.00
PHSC-22-082	Subscription Expenses	PHSC	Nego Proc 53.9	January	January	January	January	GAA	5,000.00	0.00	5,000.00
VLMC-22-005	Office Supplies Expenses	VLMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,523,192.80	0.00	4,523,192.80
VLMC-22-006	Accountable Forms Expenses	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
VLMC-22-009	Food Supplies Expenses	VLMC	Comp Bidding	January	January	January	January	GAA	62,400,000.00	0.00	62,400,000.00
VLMC-22-010	Drugs and Medicines Expenses	VLMC	Comp Bidding	January	January	January	January	GAA	228,725,233.41	0.00	228,725,233.41
VLMC-22-011	Medical, Dental and Laboratory Supplies Expenses	VLMC	Comp Bidding	January	January	January	January	GAA	222,334,445.93	0.00	222,334,445.93
		VLMC	Nego Proc 53.5	January	January	January	January	GAA	2,000,000.00	0.00	2,000,000.00
VLMC-22-014	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	VLMC	Nego Proc 53.9	February	February	February	February	GAA	100,000.00	0.00	100,000.00
VLMC-22-016	Other Supplies and Materials Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,534,865.64	0.00	11,534,865.64
		VLMC	Comp Bidding	January	January	January	January	GAA	3,991,064.08	0.00	3,991,064.08
VLMC-22-020	Telephone Expenses - Mobile	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	284,000.00	0.00	284,000.00
		VLMC	Direct Cont	January	January	January	January	GAA	288,000.00	0.00	288,000.00
VLMC-22-023	Cable, Satellite, Telegraph and Radio Expenses	VLMC	Direct Cont	January	January	January	January	GAA	86,400.00	0.00	86,400.00

VLMC-22-030	Other Professional Services	VLMC	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	GAA	75,000,000.00	0.00	75,000,000.00
VLMC-22-034	Other General Services	VLMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,800.00	0.00	72,800.00
		VLMC	Nego Proc 53.9	July	July	July	July	GAA	39,900.00	0.00	39,900.00
		VLMC	Comp Bidding	January	January	January	January	GAA	9,600,000.00	0.00	9,600,000.00
VLMC-22-039	R & M - Hospitals and Health Centers	VLMC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	1,355,000.00	0.00	1,355,000.00
VLMC-22-047	R & M Machinery and Equipment - Medical Equipment	VLMC	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	2,444,488.00	0.00	2,444,488.00
VLMC-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	416,000.00	0.00	416,000.00
VLMC-22-051	R & M Transportation Equipment - Motor Vehicles	VLMC	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	307,750.00	0.00	307,750.00
VLMC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VLMC	Nego Proc 53.9	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	GAA	350,000.00	0.00	350,000.00
VLMC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	VLMC	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	189,475.00	0.00	189,475.00
VLMC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	357,894.00	0.00	357,894.00
VLMC-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,260,000.00	0.00	1,260,000.00
VLMC-22-069	Taxes, Duties and Licenses	VLMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	383,629.70	0.00	383,629.70
		VLMC	Nego Proc 53.9	March	March	March	March	GAA	2,250.00	0.00	2,250.00
VLMC-22-070	Fidelity Bond Premiums	VLMC	Nego Proc 53.5	January, November	January, November	January, November	January, November	GAA	56,250.00	0.00	56,250.00
VLMC-22-071	Insurance Expenses	VLMC	Nego Proc 53.5	January	January	January	January	GAA	3,261.49	0.00	3,261.49
VLMC-22-073	Printing and Publication Expenses	VLMC	Nego Proc 53.6	January	January	January	January	GAA	10,000.00	0.00	10,000.00
VLMC-22-074	Representation Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,387,610.00	0.00	7,387,610.00
VLMC-22-079	Rent/Lease Expenses - Rents-Equipment	VLMC	Comp Bidding	January	January	January	January	GAA	2,400,000.00	0.00	2,400,000.00
		VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	720,000.00	0.00	720,000.00
VLMC-22-082	Subscription Expenses	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	756,150.00	0.00	756,150.00
VSC-22-003	Training Expenses	VSC	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	108,955.00	0.00	108,955.00
		VSC	Shopping 52.1 (b)	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	21,520.00	0.00	21,520.00
VSC-22-005	Office Supplies Expenses	VSC	Nego Proc 53.5	February, July	February, July	February, July	February, July	GAA	163,873.00	0.00	163,873.00
		VSC	Shopping 52.1 (b)	February, July	February, July	February, July	February, July	GAA	45,942.00	0.00	45,942.00
VSC-22-008	Animal/Zoological Supplies Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,277,855.00	0.00	2,277,855.00
VSC-22-016	Other Supplies and Materials Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	366,046.00	0.00	366,046.00
VSC-22-020	Telephone Expenses - Mobile	VSC	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	141,576.00	0.00	141,576.00
VSC-22-022	Internet Subscription Expenses	VSC	Direct Cont	January	January	January	January	GAA	37,788.00	0.00	37,788.00
VSC-22-030	Other Professional Services	VSC	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	Quarterly	GAA	89,200.00	0.00	89,200.00
VSC-22-043	R & M Machinery and Equipment - ICT Equipment	VSC	Nego Proc 53.9	April	April	April	April	GAA	12,000.00	0.00	12,000.00
VSC-22-051	R & M Transportation Equipment - Motor Vehicles	VSC	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	3,930.00	0.00	3,930.00
VSC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	VSC	Nego Proc 53.9	February	February	February	February	GAA	59,575.00	0.00	59,575.00

VSC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	VSC	Nego Proc 53.9	April	April	April	April	GAA	15,875.00	0.00	15,875.00
VSC-22-069	Taxes, Duties and Licenses	VSC	Nego Proc 53.9	March, May	March, May	March, May	March, May				
		VSC	Nego Proc 53.5	March, May	March, May	March, May	March, May	GAA	1,000.00	0.00	1,000.00
VSC-22-070	Fidelity Bond Premiums	VSC	Nego Proc 53.5	April	April	April	April	GAA	4,650.00	0.00	4,650.00
VSC-22-071	Insurance Expenses	VSC	Nego Proc 53.5	March	March	March	March	GAA	3,375.00	0.00	3,375.00
VSC-22-073	Printing and Publication Expenses	VSC	Nego Proc 53.6	March, August	March, August	March, August	March, August	GAA	1,600.00	0.00	1,600.00
VSC-22-074	Representation Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	15,000.00	0.00	15,000.00
								GAA	419,980.00	0.00	419,980.00
								TOTAL	**984,284,497.07**	**0.00**	**984,284,497.07**

Endorsed by:

EDGAR M CARDINOZA
COL PAF (GSC)
Commander, AFPHSC

Recommend Approval:

SILVESTRE L RUBITE
Captain PN (MNSA)
Vice Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Philippine Military Academy

Fort General Gregorio H del Pilar, Baguio City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PMA-22-003	Training Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,163,230.00	0.00	2,163,230.00
		PMA	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	132,475.00	0.00	132,475.00
PMA-22-005	Office Supplies Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,362,466.66	0.00	5,362,466.66
		PMA	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,282,600.03	0.00	2,282,600.03
PMA-22-010	Drugs and Medicines Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,109,700.00	0.00	2,109,700.00
PMA-22-011	Medical, Dental and Laboratory Supplies Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,546,800.00	0.00	3,546,800.00
PMA-22-012	Fuel, Oil and Lubricants Expenses	PMA	Comp Bidding	January	January	January	January	GAA	30,621,000.00	0.00	30,621,000.00
PMA-22-013	Agricultural and Marine Supplies Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	287,616.00	0.00	287,616.00
PMA-22-014	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	PMA	Nego Proc 53.9	August	August	August	August	GAA	180,000.00	0.00	180,000.00
PMA-22-015	Military, Police and Traffic Supplies Expenses	PMA	Nego Proc 53.5	March	March	March	March	GAA	4,966,477.02	0.00	4,966,477.02
		PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
PMA-22-016	Other Supplies and Materials Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,971,225.89	0.00	10,971,225.89
		PMA	Nego Proc 53.5	April, September	April, September	April, September	April, September	GAA	88,830.00	0.00	88,830.00
PMA-22-017	Water Expenses	PMA	Direct Cont	January	January	January	January	GAA	405,000.00	0.00	405,000.00
PMA-22-018	Electricity Expenses	PMA	Direct Cont	January	January	January	January	GAA	18,940,000.00	0.00	18,940,000.00
PMA-22-020	Telephone Expenses - Mobile	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	111,900.00	0.00	111,900.00
		PMA	Direct Cont	January	January	January	January	GAA	1,733,864.00	0.00	1,733,864.00
PMA-22-021	Telephone Expenses - Landline	PMA	Direct Cont	January	January	January	January	GAA	240,000.00	0.00	240,000.00
PMA-22-022	Internet Subscription Expenses	PMA	Direct Cont	January	January	January	January	GAA	2,319,000.00	0.00	2,319,000.00
PMA-22-023	Cable, Satellite, Telegraph and Radio Expenses	PMA	Direct Cont	January	January	January	January	GAA	400,020.00	0.00	400,020.00
PMA-22-030	Other Professional Services	PMA	Nego Proc 53.7	July, October	July, October	July, October	July, October	GAA	160,000.00	0.00	160,000.00
PMA-22-034	Other General Services	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	288,000.00	0.00	288,000.00
		PMA	Nego Proc 53.7	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	GAA	225,000.00	0.00	225,000.00
PMA-22-037	R & M - Buildings	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,303,342.50	0.00	4,303,342.50
PMA-22-040	R & M - Other Structures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,021,864.00	0.00	3,021,864.00
PMA-22-041	R & M Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	782,052.00	0.00	782,052.00
PMA-22-042	R & M Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	181,000.00	0.00	181,000.00
PMA-22-043	R & M Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,214,200.00	0.00	1,214,200.00

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PMA-22-044	R & M Machinery and Equipment - Communication Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	304,320.00	0.00	304,320.00
PMA-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct	GAA	105,000.00	0.00	105,000.00
PMA-22-046	R & M - Military, Police and Security Equipment	PMA	Nego Proc 53.9	July	July	July	July	GAA	130,000.00	0.00	130,000.00
PMA-22-047	R & M Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	July, August	July, August	July, August	July, August	GAA	90,000.00	0.00	90,000.00
PMA-22-049	R & M Machinery and Equipment - Sports Equipment	PMA	Nego Proc 53.9	March, December	March, December	March, December	March, December	GAA	128,082.00	0.00	128,082.00
PMA-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	754,000.00	0.00	754,000.00
PMA-22-051	R & M Transportation Equipment - Motor Vehicles	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,425,632.00	0.00	7,425,632.00
PMA-22-053	R & M Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	July	July	July	July	GAA	20,000.00	0.00	20,000.00
PMA-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	September	September	September	September	GAA	4,000.00	0.00	4,000.00
PMA-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	652,500.00	0.00	652,500.00
PMA-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	PMA	Nego Proc 53.9	March, August	March, August	March, August	March, August	GAA	74,000.00	0.00	74,000.00
PMA-22-061	Semi-Expendable Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	April	April	April	April	GAA	50,000.00	0.00	50,000.00
PMA-22-069	Taxes, Duties and Licenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	378,120.00	0.00	378,120.00
PMA-22-070	Fidelity Bond Premiums	PMA	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	145,000.00	0.00	145,000.00
PMA-22-071	Insurance Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
PMA-22-072	Advertising Expenses	PMA	Nego Proc 53.6	October	October	October	October	GAA	180,000.00	0.00	180,000.00
PMA-22-073	Printing and Publication Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,049,606.00	0.00	1,049,606.00
PMA-22-074	Representation Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,635,570.00	0.00	6,635,570.00
PMA-22-076	Rent/Lease Expenses - Rents-Buildings and Structures	PMA	Nego Proc 53.5	July	July	July	July	GAA	160,000.00	0.00	160,000.00
PMA-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	PMA	Nego Proc 53.9	August	August	August	August	GAA	700,000.00	0.00	700,000.00
PMA-22-079	Rent/Lease Expenses - Rents-Equipment	PMA	Nego Proc 53.9	February	February	February	February	GAA	35,000.00	0.00	35,000.00
PMA-22-083	Website Maintenance	PMA	Direct Cont	January	January	January	January	GAA	340,000.00	0.00	340,000.00
								TOTAL	**118,258,493.10**	**0.00**	**118,258,493.10**

Endorsed by:

FERDINAND M CARTUJANO
LT GENERAL PAF
The Superintendent, PMA

Recommend Approval:

SAMUEL G GOTICO
MAJOR GENERAL PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LT GENERAL PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Western Mindanao Command
Camp Don Basilio Navarro, Zamboanga City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity: Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Estimated Budget (PhP): MOOE	CO	Total
WMC-22-	R & M - Water Supply Systems	WESTMINCOM	Nego Proc 53.9	July	July	July	July	GAA	136,984.50	0.00	136,984.50
WMC-22-003	Training Expenses	WESTMINCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,501.49	0.00	122,501.49
WMC-22-005	Office Supplies Expenses	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	771,913.75	0.00	771,913.75
WMC-22-012	Fuel, Oil and Lubricants Expenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	11,953,560.04	0.00	11,953,560.04
WMC-22-016	Other Supplies and Materials Expenses	WESTMINCOM	Comp Bidding	January	January	January	January	GAA	12,202,948.00	0.00	12,202,948.00
WMC-22-017	Water Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,660,649.05	0.00	4,660,649.05
WMC-22-018	Electricity Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	3,840,000.00	0.00	3,840,000.00
WMC-22-020	Telephone Expenses - Mobile	WESTMINCOM	Direct Cont	January	January	January	January	GAA	13,218,000.00	0.00	13,218,000.00
WMC-22-021	Telephone Expenses - Landline	WESTMINCOM	Direct Cont	January	January	January	January	GAA	676,400.00	0.00	676,400.00
WMC-22-022	Internet Subscription Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	192,000.00	0.00	192,000.00
WMC-22-023	Cable, Satellite, Telegraph and Radio Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	426,000.00	0.00	426,000.00
WMC-22-037	R & M - Buildings	WESTMINCOM	Direct Cont	January	January	January	January	GAA	108,000.00	0.00	108,000.00
WMC-22-040	R & M - Other Structures	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,182,558.00	0.00	2,182,558.00
WMC-22-041	R & M Machinery and Equipment - Machinery	WESTMINCOM	Nego Proc 53.9	March	March	March	March	GAA	411,755.00	0.00	411,755.00
WMC-22-042	R & M Machinery and Equipment - Office Equipment	WESTMINCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	366,700.00	0.00	366,700.00
WMC-22-043	R & M Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	830,000.00	0.00	830,000.00
WMC-22-044	R & M Machinery and Equipment - Communication Equipment	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	534,600.00	0.00	534,600.00
WMC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,600.00	0.00	126,600.00
WMC-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	WESTMINCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	137,554.50	0.00	137,554.50
WMC-22-051	R & M Transportation Equipment - Motor Vehicles	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	270,000.00	0.00	270,000.00
WMC-22-053	R & M Machinery and Equipment - Furniture and Fixtures	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,021,267.12	0.00	2,021,267.12
WMC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	746,622.50	0.00	746,622.50
WMC-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	WESTMINCOM	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	29,460.00	0.00	29,460.00
WMC-22-069	Taxes, Duties and Licenses	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	155,540.00	0.00	155,540.00
		WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	19,450.00	0.00	19,450.00
		WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	289,223.32	0.00	289,223.32

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WMC-22-070	Fidelity Bond Premiums	WESTMINCOM	Nego Proc 53.5	May, June	May, June	May, June	May, June	GAA	150,000.00	0.00	150,000.00
WMC-22-071	Insurance Expenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	811,256.26	0.00	811,256.26
WMC-22-074	Representation Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,650,456.95	0.00	12,650,456.95
								TOTAL	**70,042,000.48**	**0.00**	**70,042,000.48**

Endorsed by:

CORLETO S VINLUAN JR
LTGEN PA
Commander, WESTMINCOM

Recommend Approval:

SAMUEL G SOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OCS-22-003	Training Expenses	OCSAFP	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	105,000.00	0.00	105,000.00
		OCSAFP	Shopping 52.1 (b)	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	31,402.50	0.00	31,402.50
OCS-22-005	Office Supplies Expenses	OCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	443,600.00	0.00	443,600.00
OCS-22-012	Fuel, Oil and Lubricants Expenses	OCSAFP	Comp Bidding	January	January	January	January	GAA	6,210,000.00	0.00	6,210,000.00
OCS-22-016	Other Supplies and Materials Expenses	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,456,394.50	0.00	5,456,394.50
OCS-22-020	Telephone Expenses - Mobile	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	285,000.00	0.00	285,000.00
OCS-22-023	Cable, Satellite, Telegraph and Radio Expenses	OCSAFP	Direct Cont	January	January	January	January	GAA	126,000.00	0.00	126,000.00
OCS-22-040	R & M - Other Structures	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	800,000.00	0.00	800,000.00
OCS-22-042	R & M Machinery and Equipment - Office Equipment	OCSAFP	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	50,084.00	0.00	50,084.00
OCS-22-043	R & M Machinery and Equipment - ICT Equipment	OCSAFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	188,548.00	0.00	188,548.00
OCS-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	174,000.00	0.00	174,000.00
OCS-22-051	R & M Transportation Equipment - Motor Vehicles	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,103,111.00	0.00	1,103,111.00
OCS-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OCSAFP	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	50,600.00	0.00	50,600.00
OCS-22-069	Taxes, Duties and Licenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	45,600.00	0.00	45,600.00
		OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,200.00	0.00	11,200.00
OCS-22-070	Fidelity Bond Premiums	OCSAFP	Nego Proc 53.5	February	February	February	February	GAA	45,000.00	0.00	45,000.00
OCS-22-071	Insurance Expenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,600.00	0.00	12,600.00
OCS-22-074	Representation Expenses	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,912,900.00	0.00	8,912,900.00
OCS-22-079	Rent/Lease Expenses - Rents-Equipment	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
								TOTAL	24,291,040.00	0.00	24,291,040.00

Endorsed by:

MARC BIEN STEVENS J DESLATE
LTC (INF) PA
HEA, OCSAFP

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Joint Task Force National Capital Region
Camp General Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
JTFNCR-22-003	Training Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	608,735.00	0.00	608,735.00
		JTF-NCR	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	544,961.53	0.00	544,961.53
JTFNCR-22-005	Office Supplies Expenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	314,178.30	0.00	314,178.30
JTFNCR-22-010	Drugs and Medicines Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
JTFNCR-22-012	Fuel, Oil and Lubricants Expenses	JTF-NCR	Comp Bidding	January	January	January	January	GAA	10,425,035.00	0.00	10,425,035.00
JTFNCR-22-016	Other Supplies and Materials Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	367,130.00	0.00	367,130.00
JTFNCR-22-017	Water Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	800,000.00	0.00	800,000.00
JTFNCR-22-018	Electricity Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00
JTFNCR-22-020	Telephone Expenses - Mobile	JTF-NCR	Direct Cont	January	January	January	January	GAA	340,000.00	0.00	340,000.00
		JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	537,500.00	0.00	537,500.00
JTFNCR-22-021	Telephone Expenses - Landline	JTF-NCR	Direct Cont	January	January	January	January	GAA	78,000.00	0.00	78,000.00
JTFNCR-22-022	Internet Subscription Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00
JTFNCR-22-023	Cable, Satellite, Telegraph and Radio Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	47,760.00	0.00	47,760.00
JTFNCR-22-037	R & M - Buildings	JTF-NCR	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	1,709,829.20	0.00	1,709,829.20
JTFNCR-22-043	R & M Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	352,500.00	0.00	352,500.00
JTFNCR-22-044	R & M Machinery and Equipment - Communication Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	363,050.00	0.00	363,050.00
JTFNCR-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	89,000.00	0.00	89,000.00
JTFNCR-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	JTF-NCR	Nego Proc 53.9	March	March	March	March	GAA	112,200.00	0.00	112,200.00
JTFNCR-22-051	R & M Transportation Equipment - Motor Vehicles	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,695,187.65	0.00	1,695,187.65
JTFNCR-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	JTF-NCR	Nego Proc 53.9	Mar, Apr, Jun	Mar, Apr, Jun	Mar, Apr, Jun	Mar, Apr, Jun	GAA	438,578.64	0.00	438,578.64
JTFNCR-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	358,300.00	0.00	358,300.00
JTFNCR-22-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	231,189.02	0.00	231,189.02
JTFNCR-22-069	Taxes, Duties and Licenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	65,251.26	0.00	65,251.26
		JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	16,600.00	0.00	16,600.00
JTFNCR-22-070	Fidelity Bond Premiums	JTF-NCR	Nego Proc 53.5	April, May	April, May	April, May	April, May	GAA	90,000.00	0.00	90,000.00
JTFNCR-22-071	Insurance Expenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	121,475.00	0.00	121,475.00

JTFNCR-22-074	Representation Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,381,139.40	0.00	9,381,139.40
JTFNCR-22-079	Rent/Lease Expenses - Rents-Equipment	JTF-NCR	Direct Cont	January	January	January	January	GAA	134,400.00	0.00	134,400.00
								TOTAL	**31,042,000.00**	**0.00**	**31,042,000.00**

Endorsed by:

MARCELIANO V TEOFILO
BGEN PA
Commander, JTF NCR

Recommend Approval:

SAMUEL G BOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Vice Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OVCS-22-003	Training Expenses	OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	17,377.86	0.00	17,377.86
		OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	529,275.00	0.00	529,275.00
		OVCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,760.00	0.00	18,760.00
OVCS-22-005	Office Supplies Expenses	OVCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	390,755.56	0.00	390,755.56
		OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	569,981.23	0.00	569,981.23
OVCS-22-012	Fuel, Oil and Lubricants Expenses	OVCSAFP	Comp Bidding	January	January	January	January	GAA	3,775,800.00	0.00	3,775,800.00
OVCS-22-015	Military, Police and Traffic Supplies Expenses	OVCSAFP	Nego Proc 53.9	February, September	February, September	February, September	February, September	GAA	587,040.00	0.00	587,040.00
OVCS-22-016	Other Supplies and Materials Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,417,935.95	0.00	2,417,935.95
OVCS-22-020	Telephone Expenses - Mobile	OVCSAFP	Direct Cont	January	January	January	January	GAA	38,400.00	0.00	38,400.00
		OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	378,000.00	0.00	378,000.00
OVCS-22-021	Telephone Expenses - Landline	OVCSAFP	Direct Cont	January	January	January	January	GAA	46,200.00	0.00	46,200.00
OVCS-22-022	Internet Subscription Expenses	OVCSAFP	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
		OVCSAFP	Nego Proc 53.9	May	May	May	May	GAA	8,000.00	0.00	8,000.00
OVCS-22-023	Cable, Satellite, Telegraph and Radio Expenses	OVCSAFP	Direct Cont	January	January	January	January	GAA	42,000.00	0.00	42,000.00
OVCS-22-042	R & M Machinery and Equipment - Office Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	156,068.00	0.00	156,068.00
OVCS-22-043	R & M Machinery and Equipment - ICT Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	356,857.00	0.00	356,857.00
OVCS-22-051	R & M Transportation Equipment - Motor Vehicles	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	423,938.22	0.00	423,938.22
OVCS-22-053	R & M Machinery and Equipment - Furniture and Fixtures	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	317,300.00	0.00	317,300.00
OVCS-22-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OVCSAFP	Nego Proc 53.9	October	October	October	October	GAA	17,500.00	0.00	17,500.00
OVCS-22-069	Taxes, Duties and Licenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,000.00	0.00	3,000.00
		OVCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	33,111.18	0.00	33,111.18
OVCS-22-070	Fidelity Bond Premiums	OVCSAFP	Nego Proc 53.5	February, August	February, August	February, August	February, August	GAA	15,000.00	0.00	15,000.00
OVCS-22-071	Insurance Expenses	OVCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	31,400.00	0.00	31,400.00
OVCS-22-074	Representation Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,466,300.00	0.00	5,466,300.00
OVCS-22-079	Rent/Lease Expenses - Rents-Equipment	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
								TOTAL	**16,000,000.00**	**0.00**	**16,000,000.00**

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Endorsed by:

LILIAN VICTORIA DC BUSTO
LTC PAF (GSC)
Head Executive Assistant to VCSAFP

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairman GHQ BAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Southern Luzon Command
Camp Guillermo Nakar, Lucena City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SLC-22-003	Training Expenses	SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	179,965.00	0.00	179,965.00
		SOLCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	197,810.00	0.00	197,810.00
		SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	569,965.00	0.00	569,965.00
SLC-22-005	Office Supplies Expenses	SOLCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,889,787.02	0.00	1,889,787.02
		SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	309,000.00	0.00	309,000.00
SLC-22-012	Fuel, Oil and Lubricants Expenses	SOLCOM	Comp Bidding	January	January	January	January	GAA	12,148,463.95	0.00	12,148,463.95
SLC-22-015	Military, Police and Traffic Supplies Expenses	SOLCOM	Nego Proc 53.5	May	May	May	May	GAA	400,950.00	0.00	400,950.00
SLC-22-016	Other Supplies and Materials Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,570,283.03	0.00	9,570,283.03
SLC-22-017	Water Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	500,000.00	0.00	500,000.00
SLC-22-018	Electricity Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	4,500,000.00	0.00	4,500,000.00
SLC-22-019	Postage and Courier Expenses	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,800.00	0.00	10,800.00
SLC-22-020	Telephone Expenses - Mobile	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,183,200.00	0.00	3,183,200.00
SLC-22-021	Telephone Expenses - Landline	SOLCOM	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
SLC-22-022	Internet Subscription Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	26,912.00	0.00	26,912.00
SLC-22-023	Cable, Satellite, Telegraph and Radio Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	134,000.00	0.00	134,000.00
SLC-22-042	R & M Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	138,000.00	0.00	138,000.00
SLC-22-051	R & M Transportation Equipment - Motor Vehicles	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,600,000.00	0.00	2,600,000.00
SLC-22-052	R & M - Other Transportation Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	75,000.00	0.00	75,000.00
SLC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	940,184.00	0.00	940,184.00
SLC-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	547,340.00	0.00	547,340.00
SLC-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	330,360.00	0.00	330,360.00
SLC-22-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	628,000.00	0.00	628,000.00
SLC-22-069	Taxes, Duties and Licenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,850.00	0.00	14,850.00
		SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	168,750.00	0.00	168,750.00
SLC-22-070	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	January	January	January	January	GAA	52,500.00	0.00	52,500.00
SLC-22-071	Insurance Expenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
SLC-22-073	Printing and Publication Expenses	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	160,000.00	0.00	160,000.00

SLC-22-074	Representation Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,322,880.00	0.00	8,322,880.00
SLC-22-079	Rent/Lease Expenses - Rents-Equipment	SOLCOM	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
								TOTAL	**48,463,000.00**	**0.00**	**48,463,000.00**

Endorsed by:

ANTONIO G PARLADE JR
LTGEN PA
Commander, SOLCOM

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQ BAC 1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Special Operations Command
Fort Ramon Magsaysay, Palayan City, Nueva Ecija

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SOCOM-22-003	Training Expenses	AFPSOCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	800,789.48	0.00	800,789.48
		AFPSOCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,598,531.74	0.00	1,598,531.74
		AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,739,002.56	0.00	1,739,002.56
SOCOM-22-005	Office Supplies Expenses	AFPSOCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	532,218.93	0.00	532,218.93
		AFPSOCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,159,326.65	0.00	1,159,326.65
SOCOM-22-010	Drugs and Medicines Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
SOCOM-22-011	Medical, Dental and Laboratory Supplies Expenses	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	293,760.00	0.00	293,760.00
SOCOM-22-012	Fuel, Oil and Lubricants Expenses	AFPSOCOM	Comp Bidding	January	January	January	January	GAA	9,468,902.65	0.00	9,468,902.65
SOCOM-22-016	Other Supplies and Materials Expenses	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,105,889.50	0.00	3,105,889.50
SOCOM-22-018	Electricity Expenses	AFPSOCOM	Direct Cont	January	January	January	January	GAA	200,000.00	0.00	200,000.00
SOCOM-22-020	Telephone Expenses - Mobile	AFPSOCOM	Direct Cont	January	January	January	January	GAA	120,000.00	0.00	120,000.00
		AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	520,600.00	0.00	520,600.00
SOCOM-22-021	Telephone Expenses - Landline	AFPSOCOM	Direct Cont	January	January	January	January	GAA	19,200.00	0.00	19,200.00
SOCOM-22-022	Internet Subscription Expenses	AFPSOCOM	Direct Cont	January	January	January	January	GAA	480,000.00	0.00	480,000.00
SOCOM-22-023	Cable, Satellite, Telegraph and Radio Expenses	AFPSOCOM	Direct Cont	January	January	January	January	GAA	146,640.00	0.00	146,640.00
SOCOM-22-037	R & M - Buildings	AFPSOCOM	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	717,420.06	0.00	717,420.06
SOCOM-22-042	R & M Machinery and Equipment - Office Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	391,400.00	0.00	391,400.00
SOCOM-22-043	R & M Machinery and Equipment - ICT Equipment	AFPSOCOM	Nego Proc 53.9	January	January	January	January	GAA	128,200.00	0.00	128,200.00
SOCOM-22-044	R & M Machinery and Equipment - Communication Equipment	AFPSOCOM	Nego Proc 53.9	January	January	January	January	GAA	80,000.00	0.00	80,000.00
SOCOM-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSOCOM	Nego Proc 53.9	January	January	January	January	GAA	15,300.00	0.00	15,300.00
SOCOM-22-046	R & M - Military, Police and Security Equipment	AFPSOCOM	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	72,500.00	0.00	72,500.00
SOCOM-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,330.00	0.00	67,330.00
SOCOM-22-051	R & M Transportation Equipment - Motor Vehicles	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	800,737.75	0.00	800,737.75
SOCOM-22-052	R & M - Other Transportation Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,171,559.00	0.00	1,171,559.00
SOCOM-22-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,080.00	0.00	27,080.00
SOCOM-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	423,730.24	0.00	423,730.24

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SOCOM-22-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSOCOM	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	240,600.00	0.00	240,600.00
SOCOM-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	AFPSOCOM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	95,498.00	0.00	95,498.00
SOCOM-22-069	Taxes, Duties and Licenses	AFPSOCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	120,921.09	0.00	120,921.09
SOCOM-22-070	Fidelity Bond Premiums	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	18,700.00	0.00	18,700.00
SOCOM-22-071	Insurance Expenses	AFPSOCOM	Nego Proc 53.5	January, April	January, April	January, April	January, April	GAA	165,000.00	0.00	165,000.00
SOCOM-22-073	Printing and Publication Expenses	AFPSOCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	57,521.75	0.00	57,521.75
SOCOM-22-074	Representation Expenses	AFPSOCOM	Nego Proc 53.9	April	April	April	April	GAA	45,000.00	0.00	45,000.00
SOCOM-22-079	Rent/Lease Expenses - Rents-Equipment	AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,097,353.00	0.00	6,097,353.00
SOCOM-22-082	Subscription Expenses	AFPSOCOM	Nego Proc 53.9	January	January	January	January	GAA	77,277.60	0.00	77,277.60
		AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	82,300.00	0.00	82,300.00
								TOTAL	**31,320,290.00**	**0.00**	**31,320,290.00**

Endorsed by:

DAVINO REY C PABAYO JR
MGEN PA
Commander, SOCOM AFP

Recommend Approval:

SAMUEL C GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Peace and Development Office - Proper
Camp Gen Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PDO-22-003	Training Expenses	AFPPDO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	135,040.00	0.00	135,040.00
		AFPPDO	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,960.00	0.00	4,960.00
PDO-22-005	Office Supplies Expenses	AFPPDO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	75,600.00	0.00	75,600.00
		AFPPDO	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	182,661.00	0.00	182,661.00
PDO-22-012	Fuel, Oil and Lubricants Expenses	AFPPDO	Comp Bidding	January	January	January	January	GAA	2,748,600.00	0.00	2,748,600.00
PDO-22-016	Other Supplies and Materials Expenses	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	924,149.00	0.00	924,149.00
PDO-22-020	Telephone Expenses - Mobile	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	293,800.00	0.00	293,800.00
PDO-22-022	Internet Subscription Expenses	AFPPDO	Direct Cont	January	January	January	January	GAA	108,000.00	0.00	108,000.00
PDO-22-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPDO	Direct Cont	January	January	January	January	GAA	36,000.00	0.00	36,000.00
PDO-22-037	R & M - Buildings	AFPPDO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
PDO-22-042	R & M Machinery and Equipment - Office Equipment	AFPPDO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	50,000.00	0.00	50,000.00
PDO-22-043	R & M Machinery and Equipment - ICT Equipment	AFPPDO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
PDO-22-051	R & M Transportation Equipment - Motor Vehicles	AFPPDO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
PDO-22-069	Taxes, Duties and Licenses	AFPPDO	Nego Proc 53.5	August, October	August, October	August, October	August, October	GAA	13,400.00	0.00	13,400.00
PDO-22-070	Fidelity Bond Premiums	AFPPDO	Nego Proc 53.5	September	September	September	September	GAA	10,000.00	0.00	10,000.00
PDO-22-071	Insurance Expenses	AFPPDO	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	2,800.00	0.00	2,800.00
PDO-22-073	Printing and Publication Expenses	AFPPDO	Nego Proc 53.9	June, November	June, November	June, November	June, November	GAA	77,500.00	0.00	77,500.00
PDO-22-074	Representation Expenses	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,490,690.00	0.00	5,490,690.00
PDO-22-079	Rent/Lease Expenses - Rents-Equipment	AFPPDO	Direct Cont	January	January	January	January	GAA	108,000.00	0.00	108,000.00
								TOTAL	**10,561,200.00**	**0.00**	**10,561,200.00**

Endorsed by:

FRANCISCO ARIEL A FELICIDARIO III
BGEN PA
Chief, AFPPDO

Recommend Approval:

SAMUEL G GUTICO
MGEN AFP
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Command Center
Camp General Emilio Aguinaldo
Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AFPCC-22-003	Training Expenses	AFPCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	29,500.00	0.00	29,500.00
		AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	157,500.00	0.00	157,500.00
AFPCC-22-005	Office Supplies Expenses	AFPCC	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	158,547.00	0.00	158,547.00
		AFPCC	Shopping 52.1 (b)	February, August	February, August	February, August	February, August	GAA	46,975.00	0.00	46,975.00
AFPCC-22-012	Fuel, Oil and Lubricants Expenses	AFPCC	Comp Bidding	January	January	January	January	GAA	2,173,500.00	0.00	2,173,500.00
AFPCC-22-016	Other Supplies and Materials Expenses	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	764,836.00	0.00	764,836.00
AFPCC-22-020	Telephone Expenses - Mobile	AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	858,000.00	0.00	858,000.00
		AFPCC	Direct Cont	January	January	January	January	GAA	216,000.00	0.00	216,000.00
AFPCC-22-021	Telephone Expenses - Landline	AFPCC	Direct Cont	January	January	January	January	GAA	52,980.00	0.00	52,980.00
AFPCC-22-023	Cable, Satellite, Telegraph and Radio Expenses	AFPCC	Direct Cont	January	January	January	January	GAA	90,384.00	0.00	90,384.00
AFPCC-22-042	R & M Machinery and Equipment - Office Equipment	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	568,000.00	0.00	568,000.00
AFPCC-22-043	R & M Machinery and Equipment - ICT Equipment	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	771,600.00	0.00	771,600.00
AFPCC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCC	Nego Proc 53.9	January	January	January	January	GAA	37,000.00	0.00	37,000.00
AFPCC-22-051	R & M Transportation Equipment - Motor Vehicles	AFPCC	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	166,110.00	0.00	166,110.00
AFPCC-22-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPCC	Nego Proc 53.9	March	March	March	March	GAA	152,418.00	0.00	152,418.00
AFPCC-22-069	Taxes, Duties and Licenses	AFPCC	Nego Proc 53.5	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	GAA	11,400.00	0.00	11,400.00
AFPCC-22-070	Fidelity Bond Premiums	AFPCC	Nego Proc 53.5	April	April	April	April	GAA	6,000.00	0.00	6,000.00
AFPCC-22-071	Insurance Expenses	AFPCC	Nego Proc 53.5	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	GAA	3,600.00	0.00	3,600.00
AFPCC-22-074	Representation Expenses	AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,024,500.00	0.00	3,024,500.00
AFPCC-22-079	Rent/Lease Expenses - Rents-Equipment	AFPCC	Direct Cont	January	January	January	January	GAA	82,800.00	0.00	82,800.00
AFPCC-22-082	Subscription Expenses	AFPCC	Direct Cont	January	January	January	January	GAA	27,350.00	0.00	27,350.00
								TOTAL	9,399,000.00	0.00	9,399,000.00

Endorsed by:

ERICK Q ESCARCHA
BGEN PAF
Chief, AFPCC

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Western Command

Wescom Road, Camp General Artemio G Ricarte, Brgy San Miguel, Puerto Princesa City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
WSC-22-003	Training Expenses	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	466,923.60	0.00	466,923.60
		WESCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	219,328.00	0.00	219,328.00
WSC-22-005	Office Supplies Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,625,879.37	0.00	1,625,879.37
		WESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	616,630.00	0.00	616,630.00
WSC-22-011	Medical, Dental and Laboratory Supplies Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	424,880.00	0.00	424,880.00
WSC-22-012	Fuel, Oil and Lubricants Expenses	WESCOM	Comp Bidding	January	January	January	January	GAA	8,932,380.00	0.00	8,932,380.00
WSC-22-016	Other Supplies and Materials Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,960,687.05	0.00	8,960,687.05
WSC-22-020	Telephone Expenses - Mobile	WESCOM	Nego Proc 53.9	January, May	January, May	January, May	January, May	GAA	76,200.00	0.00	76,200.00
		WESCOM	Direct Cont	January	January	January	January	GAA	540,000.00	0.00	540,000.00
WSC-22-034	Other General Services	WESCOM	Nego Proc 53.9	January	January	January	January	GAA	1,157,800.00	0.00	1,157,800.00
WSC-22-040	R & M - Other Structures	WESCOM	Nego Proc 53.9	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	GAA	2,268,641.68	0.00	2,268,641.68
WSC-22-042	R & M Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,500.00	0.00	320,500.00
WSC-22-043	R & M Machinery and Equipment - ICT Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	744,374.00	0.00	744,374.00
WSC-22-044	R & M Machinery and Equipment - Communication Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	450,000.00	0.00	450,000.00
WSC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,700.00	0.00	150,700.00
WSC-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
WSC-22-051	R & M Transportation Equipment - Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,192,385.00	0.00	1,192,385.00
WSC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	59,600.00	0.00	59,600.00
WSC-22-064	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,400.00	0.00	90,400.00
WSC-22-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,895.00	0.00	97,895.00
WSC-22-069	Taxes, Duties and Licenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	65,170.00	0.00	65,170.00
		WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,150.00	0.00	12,150.00
WSC-22-070	Fidelity Bond Premiums	WESCOM	Nego Proc 53.5	January	January	January	January	GAA	97,075.00	0.00	97,075.00
WSC-22-071	Insurance Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	794,659.40	0.00	794,659.40
WSC-22-073	Printing and Publication Expenses	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	71,000.00	0.00	71,000.00
WSC-22-074	Representation Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,946,934.90	0.00	4,946,934.90

WSC-22-078	Rent/Lease Expenses - Rents-Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	45,000.00	0.00	45,000.00
WSC-22-079	Rent/Lease Expenses - Rents-Equipment	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
WSC-22-083	Website Maintenance	WESCOM	Direct Cont	January	January	January	January	GAA	8,000.00	0.00	8,000.00
								TOTAL	**34,805,193.00**	**0.00**	**34,805,193.00**

Endorsed by:

RAMIL ROBERTO B ENRIQUEZ
Vice Admiral PN
Commander, WESCOM

Recommend Approval:

SAMUEL G GOTICO
Major General PAF
Chairperson, GHQ BAC1

Approved by:

ERICKSON R GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

ARMED FORCES OF THE PHILIPPINES
Central Command
Camp Lapulapu, Apas, Cebu City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity: Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Estimated Budget (PHP): MOOE	CO	Total
CNC-22-003	Training Expenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	132,001.50	0.00	132,001.50
		CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,431,613.00	0.00	1,431,613.00
CNC-22-005	Office Supplies Expenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	6,010,891.43	0.00	6,010,891.43
CNC-22-012	Fuel, Oil and Lubricants Expenses	CENTCOM	Comp Bidding	January	January	January	January	GAA	9,925,414.00	0.00	9,925,414.00
CNC-22-015	Military, Police and Traffic Supplies Expenses	CENTCOM	Nego Proc 53.5	February, May	February, May	February, May	February, May	GAA	84,385.50	0.00	84,385.50
CNC-22-016	Other Supplies and Materials Expenses	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,939,723.56	0.00	10,939,723.56
CNC-22-018	Electricity Expenses	CENTCOM	Direct Cont	January	January	January	January	GAA	5,600,000.00	0.00	5,600,000.00
CNC-22-019	Postage and Courier Expenses	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	72,000.00
CNC-22-020	Telephone Expenses - Mobile	CENTCOM	Direct Cont	January	January	January	January	GAA	462,000.00	0.00	462,000.00
CNC-22-021	Telephone Expenses - Landline	CENTCOM	Direct Cont	January	January	January	January	GAA	456,000.00	0.00	456,000.00
CNC-22-022	Internet Subscription Expenses	CENTCOM	Direct Cont	January	January	January	January	GAA	66,240.00	0.00	66,240.00
CNC-22-023	Cable, Satellite, Telegraph and Radio Expenses	CENTCOM	Direct Cont	January	January	January	January	GAA	204,000.00	0.00	204,000.00
CNC-22-034	Other General Services	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	807,664.00	0.00	807,664.00
CNC-22-037	R & M - Buildings	CENTCOM	Nego Proc 53.9	May, October	May, October	May, October	May, October	GAA	279,343.00	0.00	279,343.00
CNC-22-040	R & M - Other Structures	CENTCOM	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	1,046,205.00	0.00	1,046,205.00
CNC-22-042	R & M Machinery and Equipment - Office Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	152,635.00	0.00	152,635.00
CNC-22-043	R & M Machinery and Equipment - ICT Equipment	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	353,344.00	0.00	353,344.00
CNC-22-044	R & M Machinery and Equipment - Communication Equipment	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	169,000.00	0.00	169,000.00
CNC-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	40,000.00	0.00	40,000.00
CNC-22-046	R & M - Military, Police and Security Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
CNC-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	CENTCOM	Nego Proc 53.9	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	238,000.00	0.00	238,000.00
CNC-22-051	R & M Transportation Equipment - Motor Vehicles	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,259,440.00	0.00	1,259,440.00
CNC-22-053	R & M Machinery and Equipment - Furniture and Fixtures	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,200.00	0.00	37,200.00
CNC-22-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	132,357.75	0.00	132,357.75
CNC-22-057	Semi-Expendable Machinery and Equipment - Office Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	181,219.58	0.00	181,219.58

[illegible]	[illegible]	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	310,000.00	0.00	310,000.00
CNC-22-068	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CENTCOM	Nego Proc 53.9	April	April	April	April	GAA	14,986.00	0.00	14,986.00
CNC-22-069	Taxes, Duties and Licenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	75,400.00	0.00	75,400.00
CNC-22-070	Fidelity Bond Premiums	CENTCOM	Nego Proc 53.5	April	April	April	April	GAA	120,000.00	0.00	120,000.00
CNC-22-071	Insurance Expenses	CENTCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	336,000.00	0.00	336,000.00
CNC-22-074	Representation Expenses	CENTCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,289,995.41	0.00	11,289,995.41
CNC-22-079	Rent/Lease Expenses - Rents-Equipment	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
CNC-22-082	Subscription Expenses	CENTCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	144,000.00	0.00	144,000.00
								TOTAL	52,631,058.73	0.00	52,631,058.73

Endorsed by:

ROBERTO T ANCAN
LTGEN PA
Commander, CENTCOM

Recommend Approval:

SAMUEL G GOTICO
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Secretary Joint Staff, AFP

3rd Floor, GHQ Bldg.Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2022

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OSJS-22-003	Training Expenses	SJS	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,520.00	0.00	25,520.00
		SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	21,330.00	0.00	21,330.00
OSJS-22-005	Office Supplies Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	259,650.00	0.00	259,650.00
		SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	177,489.90	0.00	177,489.90
OSJS-22-012	Fuel, Oil and Lubricants Expenses	SJS	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	388,160.37	0.00	388,160.37
OSJS-22-016	Other Supplies and Materials Expenses	SJS	Comp Bidding	January	January	January	January	GAA	2,042,909.87	0.00	2,042,909.87
OSJS-22-017	Water Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	378,296.00	0.00	378,296.00
OSJS-22-018	Electricity Expenses	SJS	Direct Cont	January	January	January	January	GAA	30,000.00	0.00	30,000.00
OSJS-22-020	Telephone Expenses - Mobile	SJS	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
		SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
OSJS-22-022	Internet Subscription Expenses	SJS	Direct Cont	January	January	January	January	GAA	86,400.00	0.00	86,400.00
OSJS-22-023	Cable, Satellite, Telegraph and Radio Expenses	SJS	Direct Cont	January	January	January	January	GAA	114,000.00	0.00	114,000.00
OSJS-22-037	R & M - Buildings	SJS	Direct Cont	January	January	January	January	GAA	26,400.00	0.00	26,400.00
OSJS-22-043	R & M Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,600.00	0.00	126,600.00
OSJS-22-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SJS	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	228,386.00	0.00	228,386.00
OSJS-22-050	R & M Machinery and Equipment - Other Machinery and Equipment	SJS	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	26,250.00	0.00	26,250.00
OSJS-22-051	R & M Transportation Equipment - Motor Vehicles	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,970.00	0.00	64,970.00
OSJS-22-058	Semi-Expendable Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	226,230.00	0.00	226,230.00
OSJS-22-069	Taxes, Duties and Licenses	SJS	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	76,000.00	0.00	76,000.00
OSJS-22-070	Fidelity Bond Premiums	SJS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	11,032.86	0.00	11,032.86
OSJS-22-071	Insurance Expenses	SJS	Nego Proc 53.5	September	September	September	September	GAA	29,500.00	0.00	29,500.00
OSJS-22-074	Representation Expenses	SJS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	8,500.00	0.00	8,500.00
OSJS-22-079	Rent/Lease Expenses - Rents-Equipment	SJS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,498,375.00	0.00	1,498,375.00
		SJS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
								TOTAL	**6,526,000.00**	**0.00**	**6,526,000.00**

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Endorsed by:	Recommend Approval:	Approved by:
VON ALBERT M SUMERGIDO	**SAMUEL G GOTICO**	**ERICKSON R GLORIA**
COL PA (GSC)	MGEN PAF	LTGEN PAF
Secretary Joint Staff, AFP	Chairperson, GHQBAC1	Vice Chief of Staff, AFP