
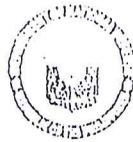


<b>DISPOSITION FORM</b>		Security Classification ( if any )			
File Number/Name: PPD/plans	SUBJECT: <b>Submission of Non-CSE CY 2019</b>				
TO: VCSAFP	FROM: TDCSAFP	DATE: <u>20 SEP 2019</u> CMT # <u>COL DUQUE/YCS/edb/rbn/5904</u> <u>J4 19 Sep 19</u>			
<b><u>SUMMARY:</u></b>  1. References:  a. Memorandum from ASFM, DND dated 20 October 2017, Subject: DBM Circular NO. 2017-12 dated 19 October 2017, Amended Guidelines for the Preparation on Annual Budget and Execution Plans; and  b. SDF from C, AFPRMO dated 24 October 2017, Subject: FY 2019 Budget Execution Documents (BEDs).  2. Above references pertain to the DND requirements for the submission of APP Non-CSE for Infrastructure Projects and activities from Capital Outlay and MOOE for CY 2019 to GPPB in compliance with the Guidelines for the Preparation on Annual Budget and Execution Plans.  3. In this regard, OJ4 prepared the consolidated Annual Procurement Plan (APP) for Non-Common-Used Supplies and Equipment (CSE CY 2019) of GHQ Proper, AFPWSSUs and UCs using the prescribed format.  <b><u>RECOMMENDATION:</u></b>  4. Approval and signature on the attached APP for Non-CSE CY 2019 of GHQ Proper, AFPWSSUs and UCs.  <div style="text-align: center;"> GLORIA</div> <div style="text-align: right;"><table border="1"><tr><td>APPROVED/DISAPPROVED</td></tr><tr><td>VCSAFP</td></tr><tr><td>DATE: <u>26 Sept 2019</u></td></tr></table></div>			APPROVED/DISAPPROVED	VCSAFP	DATE: <u>26 Sept 2019</u>
APPROVED/DISAPPROVED					
VCSAFP					
DATE: <u>26 Sept 2019</u>					



Republika ng Pilipinas  
Republic of the Philippines  
Kagawaran ng Tanggulang Pambansa  
Department of National Defense

October 20, 2017

MEMORANDUM for --

Resource Manager, Programs 1-4  
Resource Manager, DND Civilian Bureaus

Subject: DBM Circular Letter No. 2017-12 dated October 19, 2017,  
Amended Guidelines for the Preparation of the Annual Budget  
and Execution Plans

In reference to Department of Budget and Management Circular Letter No. 2017-12 dated October 19, 2017, compliance to the following amended guidelines for the preparation of the Annual Budget and Execution Plans are required:

- a. Budget Execution Document (BED) Nos. 1 (Financial Plan) and 2 (Physical Plan) shall be prepared using the modified formats consistent with the Program Expenditure Classification (PREXC);
- b. BED No. 4 (Annual Procurement Plan for Common Use Supplies and Equipment [APP-CSE]) shall be submitted to the DBM Procurement Service (PS) on or before November 30 of the present calendar year, in accordance with PS guidelines for the purpose; and
- c. Agencies shall only encode their final and complete BEDs, except for BED No. 4, through the Unified Reporting System (URS) strictly in accordance with the schedule shown in Annex A of CL No. 2017-12. The schedule of encoding for the Department is on 23 -- 30 October 2017.

Pursuant to Section 7.0 of the new Circular Letter, URS-generated hardcopies of BEDs duly signed by the authorized signatories to DBM shall still be submitted on or before November 15 of the current year. Prior to the deadline of submission to the DBM, kindly submit to this Office (Attention: Budget Division, OASFM), for further dispositive action, two (2) sets of Annual Budget and Executive Plans on or before 10 November 2017.

The Circular Letter may be downloaded at <http://www.dbm.gov.ph/>.

Please be guided accordingly.

BY AUTHORITY OF THE SECRETARY OF NATIONAL DEFENSE:

*for* **JOSUE SAGAVERZA JR.**  
Assistant Secretary for Financial Management

cc: C, RMOs, Programs 1-4  
Budget Officers, DND Civilian Bureaus



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
BONCODIN HALL, GENERAL SOLANO STREET, SAN MIGUEL, MANILA



**CIRCULAR LETTER**

No. 2018- 10  
November 8, 2018

**TO :** All Heads of Departments/Agencies/State Universities and Colleges (SUCs) and including Commissions/Offices under the Constitutional Fiscal Autonomy Group (CFAG), and Government-Owned or --Controlled Corporations (GOCCs) and Local Government Unit (LGU)-Implementing Agency Receiving Budgetary Support from the National Government; Budget Officers; Heads of Finance/Accounting Units, and All Others Concerned

**SUBJECT :** Additional Guidelines for the Preparation of the Annual Budget Execution Plans Covering the FY 2019 Budget

**1.0 RATIONALE**

Government entities receiving budgetary support from the national government annually submit their respective Budget Execution Documents (BEDs) for review/evaluation and consolidation by the Department of Budget and Management (DBM). Such BEDs, formulated based on the National Expenditure Program (NEP) for a budget year, contain the agency plans, spending schedules, and physical targets. These BEDs, when updated based on the General Appropriations Act (GAA) for the budget year, serve as one of the bases for the determination of the national government disbursement program. The Development Budget Coordination Committee approves the consolidated disbursement program levels for purposes of scheduling the release of disbursement authorization documents as well as for the assessment of the overall disbursement performance.

The national government is adopting the annual cash-based appropriations (ACBA) starting FY 2019. Under the ACBA, obligation and implementation of programs, activities, and projects is limited to just one year. In order to effectively facilitate the timely delivery of planned results, the configuration of the BEDs should be consistent with and supportive of the budgetary innovations being implemented, to ensure release of funds and enable prompt implementation of programs and projects.

**2.0 PURPOSES**

2.1 To align the BEDs with the information presented and being required for the Budget and Financial Accountability Reports (BFARs);



- 2.2 To require agencies to furnish the DBM copies of the procurement documents being submitted to the Government Procurement Policy Board (GPPB), and the DBM Procurement Service (PS), to ensure consistency of the information reflected in the BEDs with the procurement schedules/specifications; and
- 2.3 To reiterate the submission of the BEDs prescribed under DBM CL No. 2016-9 dated October 27, 2016, as amended under DBM CL No. 2017-12 dated October 19, 2017, including the schedule for departments/agencies' encoding of BEDs at the Unified Reporting System (URS) to minimize network clogging and other system related issues.

### 3.0 COVERAGE

This Circular shall cover all departments, bureaus, agencies, and operating units (OUs) of the national government including commissions/offices under the Constitutional Fiscal Autonomy Group (CFAG), State Universities and Colleges (SUCs) and other recipients (i.e., GOCC and LGUs) of national government budgetary support for the implementation of programs/projects/activities.

### 4.0 GUIDELINES

- 4.1 All entities covered in this Circular shall comply with the general guidelines prescribed under DBM CL No. 2016-9 dated October 27, 2016, as amended under DBM CL No. 2017-12 dated October 19, 2017, with the required BEDs based on the NEP for the FY 2019 Budget Year, without waiting for the approval of the FY 2019 GAA:

BEDs	Data Elements	Purpose
BED No. 1 Financial Plan (FP)	Estimated obligation program for the budget year broken down by quarter, and current year obligations (actual obligation as of September 30 and estimated obligation for October to December)	Serves as the overall financial plan of the department/agency/OU
BED NO. 2 Physical Plan (PP)	Physical targets for the budget year broken down by quarter, and current year accomplishments (actual accomplishment as of September 30 and projected accomplishment for October to December)	Serves as the overall physical plan of the department/agency/OU
BED No. 3 Monthly Disbursement Program (MDP)	Projected monthly disbursement requirements for the budget year by type of disbursement authority (e.g., NCA, CDC, NCAA and TRA)	Basis of the issuance of disbursement authorities
BED No. 4 Annual Procurement Plan for Common Use Supplies and Equipment (APP-CSE)	Projected Monthly procurements in terms of quantity and cash requirements. This shall be categorized into items available at Procurement Service (PS) stores and those items not available at PS	Basis of the PS in projecting inventory requirements, scheduling of procurement activities, and overall management of the central procurement of common use goods  Serve as Agency Procurement Request (APR)

4.2 In preparing the BEDs, agencies are strictly reminded:

- 4.2.1 To ensure that their plans contain the projected budget requirements of programs, activities and projects that can be obligated and implemented within the period January to December of FY 2019;
- 4.2.2 To observe the process flow (involving agency central/regional offices and operating units) as prescribed under CL No. 2016-9 relative to the preparation, consolidation and submission of BEDs, including department/agency/OU with no regional offices or with decentralized set-ups in terms of direct budgetary releases from DBM; and
- 4.2.3 To classify budgetary items into a) "For Comprehensive Release (FCR)" or b) "For Later Release (FLR)" consistent with the provisions of CL No. 2016-9. The agency's complete list of budgetary items classified into FCR and FLR shall be submitted together with the hard copies of the duly signed BEDs.

4.3 To facilitate program/project implementation including the conduct of pre-procurement activities short of award and the prompt completion of procurement timelines, all concerned are reminded to ensure the consistency of the information reflected in the BEDs with the procurement schedules/specifications, being submitted to the GPPB, and the DBM PS. All covered entities shall also provide the respective DBM operations' bureau, a signed copy of each of the following:

- 4.3.1 BED number 4 (Annual Procurement Plan for Common Use Supplies and Equipment [APP-CSE]) shall be submitted to the DBM Procurement Service (PS), on or before November 30 of the present calendar year, in accordance with PS guidelines for the purpose;
- 4.3.2 Project Procurement Management Plan (PPMP) ; and
- 4.3.3 Annual Procurement Plan (non-CSE) in the format prescribed under GPPB Circular No. 07-2015, as required under Section 7 of R.A. No. 9184 and its revised Implementing Rules and Regulations.

4.4 Relative to the conduct of early procurement based on the NEP provisions, pending the enactment of the FY 2019 GAA:

- 4.4.1 The requirement of Multi-Year Obligational Authorities (MYOAs) for purposes of entering into multi-year contracts as prescribed under existing DBM issuances shall continue to be observed;
- 4.4.2 Agency-specific funds for the purchase of motor vehicles for FY 2019 as reflected in the FY 2019 NEP are included in the items classified as FCR. This classification shall be adopted and for



the same as the specifications and costs included in the confirmation letters to the agency during the budget preparation. Considering that DBM evaluation and approval of these vehicles have already been completed during the annual budget preparation process and consequently proposed to be appropriated under the agency budget, issuance of Authority to Purchase Motor Vehicles by the DBM shall not be required in 2019. This shall facilitate the speedy and timely vehicle procurement for government operations.

4.5 In terms of timelines, all concerned are reminded of the following:

4.5.1 Agencies shall submit and confirm the BEDs, consistent with the NEP, to DBM in accordance with the following deadlines, subject to their encoding access schedule prescribed in CL 2017-12:

Particulars	Deadline of Submission	
	Non-regionalized Departments/Agencies	Regionalized Departments/Agencies
Agency Submission of BEDs	November 15 of the current year	November 29 of the current year
DBM Evaluation	Three (3) working days after November 15 of the current year	Five (5) working days after November 29 of the current year
Agency Confirmation	Three (3) working days after DBM Evaluation	Three (3) working days after DBM Evaluation

4.5.2 Upon approval of the GAA of the budget year and in case there are changes made by Congress from the National Expenditure Program (NEP), i.e., decrease, increase or other modifications for existing programs and projects or introduction of new items, departments/agencies/OU's shall identify affected Program/Activities/Projects (PAPs) and targets to be adjusted. All Departments/agencies/OU's shall submit their GAA-consistent BEDs, highlighting any adjustment made in PAPs/targets/plans using the same BED forms to DBM within seven (7) working days after approval of the GAA.

4.5.3 Only hard copies of the two sets of BEDs (for BED Nos. 1, 2, and 3), i.e., based on (a) the NEP as well as on (b) the GAA, as generated from the URS, duly signed by the Department/Agency/OU Head or Authorized Representative shall be recognized as compliant with the submission requirements.

4.6 For purposes of the qualification for the grant of the Performance-Based Bonus for FY 2018, relative to the requirement of "50% value of planned procurement", all are reminded of the following clarification made under item 4.5 of DBM CL No. 2018-8 dated July 20, 2018:

*"...an agency should ensure that at least 50% of the volume or number of the planned procurement for FY 2019 should undergo early procurement, after strategizing those activities and projects it needs to implement in the first semester and those procurement activities it deems difficult or risky... In relation to this, each agency shall submit a Certification of Compliance to the Government Procurement Policy Board..."*

## 5.0 APPLICABILITY

This Circular shall only apply for the period and purpose specified herein.

## 6.0 SANCTIONS

Failure of the officials and employees concerned to comply with provisions of this Circular shall subject them to penalties imposed under Section 43, Chapter 5, Book VI of EO No. 292, the revised Administrative Code of the Philippines.

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## 7.0 REPEALING CLAUSE

All provisions of existing circular and other issuances inconsistent with this Circular are hereby modified/repealed only for purposes of implementation of this Circular.

## 8.0 UNAFFECTED PROVISIONS

Except as expressly repealed, or by necessary implication, modified by this Circular, the existing provisions of DBM CL No. 2016-9 dated October 27, 2016, as amended under DBM CL No. 2017-12 dated October 19, 2017, regarding the BEDs, shall remain in full force and effect.

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## 9.0 SEPARABILITY

If any provision of this Circular as now or later amended or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions that can be given effect without the invalid provision or application.

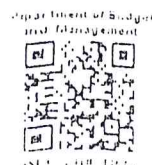
## 10.0 SAVING CLAUSE

Cases not covered in this Circular shall be referred to the DBM for resolution.

## 11.0 EFFECTIVITY

This Circular shall take effect immediately.

BENJAMIN E. DIOKNO  
Secretary





(AFP) Annual Procurement Plan for FY 2019												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(1) Proj
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of 4-Storey Tactics and Academic Building	PMA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	CO 2019, GAA 2019	171,688,000.00	-	171,688,000.00	on-going BOME a
	Construction of Building for the Corps of Professors	AFP Corps of Professors	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	CO 2019, GAA 2019	25,000,000.00	-	25,000,000.00	for delib
	Repair/Rehabilitation of Barracks of AFPCoP at Camp General Emilio Aguinaldo, Quezon City		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	2,000,000.00	-	2,000,000.00	for imple released
	Repair of Headquarters and Training Facility at MIG9, CTIF, ISAFP, 90 Upper Calarian, Zamboanga City	ISAFP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for imple released
	Construction of Multipurpose Building at ISAFP-CITF, Counter Intelligence Force, Guido Avenue, Camp General Emilio Aguinaldo, Quezon City		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	8,000,000.00	-	8,000,000.00	for imple released
	Construction of Multipurpose Building at MIG15, Camp General Emilio Aguinaldo, Quezon City		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for imple released
	Construction of Multipurpose Building at MIG24, Camp General Emilio Aguinaldo, Quezon City		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for imple released
	Repair and Maintenance of MPB at MIG4, Camp Eldridge, Los Baños, Laguna		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for imple released
	Construction of Multipurpose Building at Joint Special Operation Group Headquarters and Forward Operating Base (FOB), Rajah Buayan Air Station, General Santos City	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	8,000,000.00	-	8,000,000.00	for imple released
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Camp Teodulfo Bautista, Busbus, Jolo, Sulu		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for imple released
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Camp Bgen Gonzalo Siongco, Awang Datu Odin, Sinsuat, Maguindano		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for imple released
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Benito Ebuen Air Base, Mactan, Cebu		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for imple released
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Camp Basilio Navarro, Upper Calarian, Zamboanga City		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for imple released
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Naval Station Felix Apolinario, Camp Panacan, Davao City		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for imple released



	Construction of Multipurpose Building (Basketball/Covered Court) at Headquarters Joint Special Operation Group, Camp General Emilio Aguinaldo, Quezon City	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for imple release
	Construction of Multipurpose Building (PMA Liaison Office at AFPHSC, V Luna Avenue, Quezon City	PMA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	5,000,000.00	-	5,000,000.00	for imple release
	R & M Other Structures	OCSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		800,000.00	800,000.00		
	R & M Buildings	OVCSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		250,000.00	250,000.00		
	R & M Other Structures	OVCSAFP	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		750,000.00	750,000.00		
	R & M Other Structures	OTDCSAFP	NP-53.9 - Small Value Procurement	February	February	February	February		185,681.85	185,681.85		
	R & M Buildings	OSJS, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		125,600.00	125,600.00		
	R & M Buildings	AFPPDO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		90,000.00	90,000.00		
	R & M Buildings	OESPA, AFP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		125,000.00	125,000.00		
	R & M Other Structures	OESPA, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		150,000.00	150,000.00		
	R & M Buildings	AFPMC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		418,260.00	418,260.00		
	R & M Buildings	AFPEBSO	NP-53.9 - Small Value Procurement	March	March	March	March		200,000.00	200,000.00		
	R & M Other Structures	AFPEBSO	NP-53.9 - Small Value Procurement	March	March	March	March		145,000.00	145,000.00		
	R & M Buildings	AFPHSC	Competitive Bidding	January	January	January	January		6,500,000.00	6,500,000.00		
	R & M Buildings	AFPHSC	NP-53.9 - Small Value Procurement	January	January	January	January		200,000.00	200,000.00		
	R & M School Buildings	AFPHSC	Competitive Bidding	January	January	January	January		5,300,000.00	5,300,000.00		
	R & M School Buildings	AFPHSC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		336,500.00	336,500.00		
	R & M Hospitals and Health Center	AFPHSC	Competitive Bidding	January	January	January	January		7,209,570.04	7,209,570.04		
	R & M Other Structures	AFPHSC	Competitive Bidding	January	January	January	January		6,000,061.30	6,000,061.30		
	R & M Buildings	JTF-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		452,500.00	452,500.00		
	R & M Other Structures	JTF-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,397,948.00	1,397,948.00		
	R & M Buildings	ISAFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		6,974,605.08	6,974,605.08		
	R & M Other Structures	ISAFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		8,868,719.00	8,868,719.00		
	R & M Buildings	GHQ & HSC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,920,775.43	1,920,775.43		
	R & M Other Structures	GHQ & HSC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		372,608.00	372,608.00		
	R & M Buildings	CRSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,079,000.00	1,079,000.00		
	R & M of School Buildings	CRSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		200,000.00	200,000.00		
	R & M Other Structures	CRSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		440,000.00	440,000.00		
	R & M Other Structures	AFP ETDCOM	NP-53.9 - Small Value Procurement	January	January	January	January		1,114,019.00	1,114,019.00		
	R & M Buildings	CEISAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,149,930.00	1,149,930.00		
	R & M Other Structures	CEISAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		2,357,060.50	2,357,060.50		
	R & M Buildings	AFPSOCOM	NP-53.9 - Small Value Procurement	3rd & 4th Qtr	3rd & 4th Qtr	3rd & 4th Qtr	3rd & 4th Qtr		922,793.00	922,793.00		
	R & M Buildings	AFPRESCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		300,000.00	300,000.00		
	R & M Buildings	AFPREO	NP-53.9 - Small Value Procurement	April	April	April	April		100,000.00	100,000.00		
	R & M Buildings	AFPPS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		900,000.00	900,000.00		
	R & M Other Structures	AFPPS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		860,000.00	860,000.00		
	R & M Buildings	AFPPSOG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		912,588.00	912,588.00		
	R & M Buildings	AFPPKOT	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		199,920.00	199,920.00		
	R & M Other Structures	AFPPKOT	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		672,782.00	672,782.00		
	R & M Buildings	OJ1	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		765,743.00	765,743.00		
	R & M Buildings	OJ2	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,130,333.75	1,130,333.75		
	R & M Other Structures	OJ2	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		48,000.00	48,000.00		
	R & M Buildings	OJ3	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		2,356,888.00	2,356,888.00		
	R & M Other Structures	OJ3	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		382,878.00	382,878.00		
	R & M Buildings	OJ4	NP-53.9 - Small Value Procurement	March	March	March	March		15,030.00	15,030.00		
	R & M Other Structures	OJ4	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		797,470.00	797,470.00		
	R & M Buildings	OJ5	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		534,875.00	534,875.00		
	R & M Buildings	OJ6	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		679,500.00	679,500.00		
	R & M Buildings	OJ7	NP-53.9 - Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May		250,000.00	250,000.00		
	R & M Buildings	OJ9	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		246,800.00	246,800.00		
	R & M Other Structures	OJ9	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		200,000.00	200,000.00		
	R & M Buildings	AFPRMO, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		852,986.86	852,986.86		
	R & M Other Structures	AFPRMO, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		158,406.20	158,406.20		
	R & M Buildings	AFP ACCTNG CTR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00		
	R & M Buildings	SPS, AFP	NP-53.9 - Small Value Procurement	March	March	March	March		215,000.00	215,000.00		
	R & M Buildings	OSSSM, AFP	NP-53.9 - Small Value Procurement	February	February	February	February		350,000.00	350,000.00		
	R & M Buildings	OTCN, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		105,680.00	105,680.00		
	R & M Buildings	OTCE, AFP	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		413,870.23	413,870.23		
	R & M Buildings	OTJAG, AFP	NP-53.9 - Small Value Procurement	Mach	Mach	Mach	Mach		200,000.00	200,000.00		



R & M Buildings	OTIG, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	127,014.00	127,014.00		
R & M Buildings	OFM, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	1,928,486.00	1,928,486.00		
R & M Other Structures	OFM, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	167,905.00	167,905.00		
R & M Buildings	ODCOP, AFP	NP-53.9 - Small Value Procurement	June	June	June	June	54,030.00	54,030.00		
R & M Other Structures	OTAG, AFP	NP-53.9 - Small Value Procurement	June	June	June	June	144,950.00	144,950.00		
R & M Buildings	AFPTCDS	NP-53.9 - Small Value Procurement	February	February	February	February	24,103.00	24,103.00		
R & M Buildings	GHQ, SAO	NP-53.9 - Small Value Procurement	January	January	January	January	22,630.00	22,630.00		
R & M Buildings	AFPMCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	125,698.00	125,698.00		
R & M Buildings	OTJAG, AFP	NP-53.9 - Small Value Procurement	March	March	March	March	200,000.00	200,000.00		
R & M Buildings	NOLCOM	NP-53.9 - Small Value Procurement	February	February	February	February	250,000.00	250,000.00		
R & M Buildings	CENTCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	1,048,380.00	1,048,380.00		
R & M Other Structures	CENTCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	287,620.00	287,620.00		
R & M Other Structures	WESCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	2,134,000.00	2,134,000.00		
R & M Buildings	SOLCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	400,000.00	400,000.00		
R & M Hospitals and Health Center	SOLCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	200,000.00	200,000.00		
R & M Other Structures	SOLCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	400,000.00	400,000.00		
R & M Buildings	EASTMINCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	480,000.00	480,000.00		
R & M Other Structures	EASTMINCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	1,819,920.00	1,819,920.00		
R & M Buildings	OTQMG	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	81,753.12	81,753.12		
R & M Buildings	PGMC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	267,520.00	267,520.00		
R & M Buildings	PMA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	2,930,000.00	2,930,000.00		
R & M of hospitLS & Health Center	PMA	NP-53.9 - Small Value Procurement	April	April	April	April	200,000.00	200,000.00		
R & M of Other Structures	PMA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	3,376,899.40	3,376,899.40		
R & M Buildings	PSG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	1,776,369.08	1,776,369.08		
R & M Other Structures	PSG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	4,066,898.00	4,066,898.00		

Prepared by:

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