


TAB B

Non-CSE-2018

DISPOSITION FORM		Security Classification (if any)
File Number/Name: PPD/plans	SUBJECT: Submission of Non-CSE CY 2018	
TO: VCSAFP	FROM: TDCSAFP	DATE: DEC 29 2018 COL DUQUE/YCS/edb/rcp/5904 Sung J4 28 Dec '18
SUMMARY:		
1. References:		
a. Memorandum from ASFM, DND dated 20 October 2017, Subject: DBM Circular NO. 2017-12 dated 19 October 2017, Amended Guidelines for the Preparation on Annual Budget and Execution Plans; and		
b. SDF from C, AFPRMO dated 24 October 2017, Subject: FY 2019 Budget Execution Documents (BEDs); and		
c. Coordination with GPPB dated 21 December 2018.		
2. Above references pertain to the DND requirements for the submission of APP Non-CSE for CY 2018.		
3. Reference 1c pertains to the coordination with GPPB whereby said office stated that only Non-CSE Infrastructure activities from Capital Outlay and MOOE shall be inputted in the submission of Non-CSE for CY 2018.		
4. In this regard, OJ4 prepared the consolidated APP for Non-CSE CY 2018 of GHQ Proper, AFPWSSUs and UCs using the prescribed format.		
RECOMMENDATION:		
5. Approval and signature on the attached APP for Non-CSE CY 2018 of GHQ Proper, AFPWSSUs and UCs.		
<div style="text-align: center;">COLLADO</div> <div style="text-align: right;"><div style="border: 1px solid black; padding: 5px; display: inline-block;">APPROVED/DISAPPROVED  VCSAFP DATE: 30 Jan 2019</div></div>		

Non-CSE 04 2018

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF NATIONAL DEFENSE
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR LOGISTICS, J4
Camp General Emilio Aguinaldo, Quezon City

31 JAN 2019

Secretary DELFIN N LORENZANA

Department of National Defense
Camp General Emilio Aguinaldo, Quezon City

Attention: Assistant Secretary for Financial Management

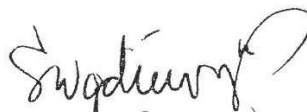
Dear **Secretary LORENZANA**:

May I have the honor to submit to the Honorable Secretary the Budget Execution Documents (BEDs) of Common Use Supplies and Equipment (CUSE) for CY 2018 of GHQ Proper, AFPWSSUs and UCs.

I hope this merits the appreciation of the Secretary.

Very truly yours,

FOR THE CHIEF OF STAFF, AFP:


PIO Q. DIÑOSO III
Major General AFP

Sec for Financial Management, DND


Department of National Defense	
RECEIVED	
JAN 31 2019	
By: <u>Bomb</u>	Time: <u>1530</u>
DND Proper Message Center	

DISPOSITION FORM		SECURITY CLASSIFICATION (If any)	
FILE:		SUBJECT: FY 2018 Budget Execution Documents (BEDs)	
TO: C, OFM, AFP		FROM: J4	DATE: 14 FEB 2018 COL DUQUE/YCS/zen/5904

1. Reference: DF from that Office dated 24 October 2017, Subject: FY 2018 Budget Execution Documents (BEDs).

2. In compliance to the above reference, forwarded herewith are the copies of the approved Budget Execution Documents (BEDs) of Common Use Supplies and Equipment (CUSE) for CY 2018 of GHQ Proper, AFPWSSUs and UCs.

3. For information and reference.


 J. NOSO

OFM 1 prymw 24 1524H PM 17

DISPOSITION FORM		Security Classification (if any)
File Number/Name: PPD/plans	SUBJECT: Submission of Non-CSE CY 2018	
TO: VCSAFP	FROM: TDCSAFP	DATE: <u>28 Dec '18</u> CMT # <u> </u> COL DUQUE/YCS/edb/rcp/5904
<p><u>SUMMARY:</u></p> <p>1. References:</p> <p style="margin-left: 40px;">a. Memorandum from ASFM, DND dated 20 October 2017, Subject: DBM Circular NO. 2017-12 dated 19 October 2017, Amended Guidelines for the Preparation on Annual Budget and Execution Plans; and</p> <p style="margin-left: 40px;">b. SDF from C, AFPRMO dated 24 October 2017, Subject: FY 2019 Budget Execution Documents (BEDs), and</p> <p style="margin-left: 40px;">c. Coordination with GPPB dated 21 December 2018.</p> <p>2. Above references pertain to the DND requirements for the submission of APP Non-CSE for CY 2018.</p> <p>3. Reference 1c pertains to the coordination with GPPB whereby said office stated that only Non-CSE Infrastructure activities from Capital Outlay and MOOE shall be inputted in the submission of Non-CSE for CY 2018.</p> <p>4. In this regard, OJ4 prepared the consolidated APP for Non-CSE CY 2018 of GHQ Proper, AFPWSSUs and UCs using the prescribed format.</p> <p><u>RECOMMENDATION:</u></p> <p>5. Approval and signature on the attached APP for Non-CSE CY 2018 of GHQ Proper, AFPWSSUs and UCs.</p> <p style="text-align: center; margin-top: 40px;">COLLADO</p>		

SUBJECT:

Submission of Non-CSE Cy 2018

OJ4 ROUTING SLIP

ORIG CTL NR:

TO	FROM	DATE/TIME	SENDER'S LAST NAME	INITIAL	ACTION ROSTO	ACTION
ABXO J4	C. KAD KXO	IN: 21 Dec 18 OUT: 26 Dec 18 IN: 27 Dec 18 OUT: 1000hrs	DUTUE TU Baus	↑ D	1 1	1. APPROVAL SIGNATURE 2. APPROPRIATE STAFF ACTION 3. COMMENT/RECOMMENDATION 4. STUDY/INVESTIGATION 5. REPLY FOR SIGNATURE 6. REPLY DIRECT TO 7. REPORT DUE 8. REWRITE/REDRAFT 9. NOTATION 10. INFORMATION 11. SEE ME/CALL ME 12. DISPATCH 13. FILE 14. MISSENT 15. OTHERS
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Are these the only Non-CSE items we photocopy for 2018? How about ammo/explosives? ICT eqpt? HADR? Where are the SPAR-funded projects?

WORKING TOGETHER TOWARDS A RESPONSIVE LOGISTICS SYSTEM

Signature
PIO Q. DIÑOSO III
Major General AFP

Assec for Financial Management, DND

Department of National Defense
RECEIVED
JAN 31 2019
By: *Bong* Time: *153K*
DND Proper Message Center