TABA

QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 2018 December 31

ent: Department of National Defense (DND)

ations: Current Year Appropriations

GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs) g Unit: General Headquarters - Proper ation Code: (UACS): 170101700001

Particulars	UACS Code		Ph	ysical Ta	rgets			Physica	l Accomp	lishments		Variance as of Dece 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
ations		-											
: Sovereignty of the State and the Filipino people protected													
OINT FORCE PLANNING PROGRAM	310100000000000	1											
Outcome Indicator	010100000000000												2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2
Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	-	
Output Indicator										35537.038	12.57.0		
 Number of military plans and policies formulated and adopted/issued 		35	35	35	33	138	43	60	35	30	168	30	
OINT FORCE OPERATIONS SUB-PROGRAM	310201000000000	CHISTOCHES CO.											
Outcome Indicator													
 Percentage compliances with strategic initiatives, memorandum of agreement/understading and other treaties pertaining to Bilateral and Multilateral engagements 		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		The AFP always complies and adhere to the MOA/MOU and other
Output Indicator													Treaties with other countries.
Number of Bilateral and Multilateral engagements		35	35	35	35	140	28	57		- 44	150		
OINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000	- 55	- 55	33	33	140	20	5/	63	11	159	19	No.
Outcome Indicator							-2-10-00						
 Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs 		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		4.5

pared by,

EN ANDRES C CENTINO AFP

In coordination with:

MGEN THOMAS B SEDANO JR AFP

Chief, OFM, AFP Date:

Approved by:

VADM GAUDENCIO C COLLADO JR AFP Vice Chief of Staff, AFP

Date:

Output Indicator		T								T	Г Т		
Number of joint operations conducted Number of security operations for the president, first		48,200	48,200	48,200	48,126	192,726	46,232	43,694	46,537	49,506	185,969	(6,757	The negative variance was brought about by the shifting of forces after the Marawi Operations. Likewise, the conduct of BOL Referendum and the BSK Elections, wherein the AFP was tasked to conduct security operations, contributed to the lesses accomplishment.
family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	2,754	3,070	2,817	11,783	5,839	
JOINT FORCE CAPABILITY PROGRAM	310300000000000												
Outcome Indicator													
1. Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	100%	76%	91%	91%		
Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
Output Indicator													
Number of patients that received treatment		2,713	2,713	2,713	2,713	10,852	2,517	2.204	0.770				
Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	90%	90%	90%	90%	97%	2,381	2,772	2,249	9,919	(933)	
Number of students trained									111/11/11/11		00,0		
a) Cadets (PMA)		1,100	1,100	1,100	1,100	4.400	204	1 100					
b) Personnel (Post-Commission)		146	1,100	1,100	1,100	1,100	821	1,129	1,155	1,126	1,126	26	
		140	140	140	140	146	206	266	266	266	266	120	
c) Reservists		-					11	15	15	15	56	00	AFPRESCOM conducted a total of 56 trainings which benefited 1,761 Reservist (80 Officers and 1,681 Enlisted Personnel).
FP MODERNIZATION SUB-PROGRAM	310303000000000												Limsted Personner).
Outcome Indicator										+			
 Percentage of signed AFP Modernization project completed and delivered 		100%	100%	100%	100%	100%	133%	150%	67%	50%	100%		
Output Indicator				+									
Number of AFP Modernization contracts signed		3	2	3	2	10	4		-				
		3	- 2	3	4	10	4	3	2	1	10		

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MGEN THOMASIR SEDANO JR AFP Chief, OFM, AFP Date:

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QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 2018 October 31

ient: Department of National Defense (DND) ations: Current Year Appropriations
GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs) g Unit: General Headquarters - Proper ation Code: (UACS): 170101700001 Status: PENDING

Particulars	UACS Code		Ph	ysical Ta	rgets			Physica	al Accomp	olishments		Variance as of Dece 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
ations	 	-											
Sovereignty of the State and the Filipino people protected	 		F1 (51), 71-5										
OINT FORCE PLANNING PROGRAM	310100000000000	-											
Outcome Indicator	310100000000000	-	-										
Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	90%	90%	90%		90%		
Output Indicator						5400000			0070		3070	-	
 Number of military plans and policies formulated and adopted/issued 		35	35	35	33	138	43	60	35		138	_	
OINT FORCE OPERATIONS SUB-PROGRAM	310201000000000										100		
Outcome Indicator	01020100000000												
 Percentage compliances with strategic initiatives, memorandum of agreement/understading and other treaties pertaining to Bilateral and Multilateral engagements 		100%	100%	100%	100%	100%	100%	100%	100%		100%		The AFP always complies and adhere to the MOA/MOU and other
Output Indicator													Treaties with other countries.
Number of Bilateral and Multilateral engagements		35	35	35	35	140	20	67					
DINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000	33	33	33	35	140	28	57	63		148	8	
Outcome Indicator													
Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%	100%	100%		100%		

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In coordination with:

MGEN THOMAS R SEDANO JR AFP

Chief, OFM, AFR

Date:

Approved by:

VADM GAUDENCIO C COLLADO JR AFP

Vice-Chief of Staff, AFP

Date:

Output Indicator	I	T		T	l			Ι				
Number of joint operations conducted Number of security operations for the president, first		48,200	48,200	48,200	48,126	192,726	46,232	43,694	46,537	136,463	(56,263	The negative variance was primari brought about by the shifting of forces after the Marawi Operations Likewise, the conduct of BOL Referendum and the BSK Election: wherein the AFP was tasked to conduct security operations, contributed to the lesser accomplishment.
family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	2,754	3,070	8,966	3,022	
IOINT FORCE CAPABILITY PROGRAM	310300000000000	-										
Outcome Indicator	0.0000000000000000000000000000000000000											
1. Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	100%	76%	68%		
Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	75%		
Output Indicator			_						10070	7376		12
Number of patients that received treatment Percentage of patients treated with the second s		2,713	2,713	2,713	2,713	10,852	2,517	2,381	2,772	7,670	(3,182)	The modest accomplishment on this activity is 94%.
Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	90%	90%	90%	90%	97%	100%	100%	74%		activity is 94 %.
Number of students trained										0.94		
a) Cadets (PMA)		1,100	1,100	1,100	1,100	1,100	821	1,129	1,155	1,155		
b) Personnel (Post-Commission)		146	146	146	146	146	206	266	266	266	55	
c) Reservists							11	15	15	41	44	AFPRESCOM conducted a total of 41 trainings which benefited 1,264 Reservist (60 Officers and 1,204
FP MODERNIZATION SUB-PROGRAM	310303000000000											Enlisted Personnel).
Outcome Indicator	0.0000000000000000000000000000000000000											
Percentage of signed AFP Modernization project completed and delivered		100%	100%	100%	100%	100%	133%	150%	67%	100%		
Output Indicator									5.76	100%		
Number of AFP Modernization contracts signed		3	2	3	2	10	4	3	2	9		

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QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 2018 June 30

nent: Department of National Defense (DND) riations: Current Year Appropriations : GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs) ng Unit: General Headquarters - Proper :ation Code: (UACS): 170101700001 Status: PENDING

Particulars	UACS Code		Physical Targets Physical Accomplishments										Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dece 31, 2018	
ations		-											
Sovereignty of the State and the Filipino people protected	-												
DINT FORCE PLANNING PROGRAM	310100000000000	-											
Outcome Indicator	3101000000000000	-						3 317 33 70 10					
 Percentage of military plans and policies approved implemented 		90%	90%	90%	90%	90%	90%	90%			000/		
Output Indicator	 	 					3070	3070			90%	-	
Number of military plans and policies formulated and adopted/issued		35	35	35	33	138	43	60			400		Accomplishment is 147% of the 1s
DINT FORCE OPERATIONS SUB-PROGRAM	310201000000000		2.000000			100	73	00			103	(35)	Semester target
Outcome Indicator	310201000000000												Terretter target
Percentage compliances with strategic initiatives, memorandum of agreement/understading and other treaties pertaining to Bilateral and Multilateral engagements Output Indicator		100%	100%	100%	100%	100%	100%	100%			100%		The AFP always complies and adhere to the MOA/MOU and other Treaties with other countries.
1 Number of Bilatonal and M. III													reduce with other countries.
Number of Bilateral and Multilateral engagements		35	35	35	35	140	28	57			85	(55)	For the period, the accomplishmen
INT FORCE SUPPORT OPERATIONS SUB-PROGRAM Outcome Indicator	310202000000000											(00)	is 121%.
Percentage of successful security operations for president,												-	
first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%	100%			100%		

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for Operations, J3

In coordination with:

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Chief, OFM, AFP

Date:

Approved by:

VADM GAUDENCIO C COLLADO JR AFP Vice chief of Staff, AFP Date:

Output Indicator		T	T	T		T	Γ				1
Number of joint operations conducted Number of populity operations (a)		48,200	48,200	48,200	48,126	192,726	46,232	43,694	89	926 (102,80	The negative variance of 6,474, for the period, was brought about by the conduct of BOL Referendum and the BSK Elections wherein the AFP was deputized by the COMELEC to conduct security operations.
Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	2,754	5,	896 (4)	Accomplishment is 198% of the 1st
OINT FORCE CAPABILITY PROGRAM	310300000000000										Semester target.
Outcome Indicator											
1. Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	100%		00%	
Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	90%	90%	100%	100%		00%	
Output Indicator										70 76	
Number of patients that received treatment		2,713	2,713	2,713	2,713	10,852	2,517	2,381		198 (5.954	The modest accomplishment on this
Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	90%	90%	90%	90%	97%	100%		0%	The modest accomplishment on this activity is 90%.
Number of students trained								.0070		1076	
a) Cadets (PMA)		4 400	1.100	1.400							
		1,100	1,100	1,100	1,100	1,100	821	1,129		29	
b) Personnel (Post-Commission)		146	146	146	146	146	206	266	2	66 120	The positive variance was due to the opening of another GSC Class with 66 student officers
c) Reservists							11	15		26 26	AFPRESCOM conducted a total of 26 trainings which benefited 792 Reservist (25 Officers and 767
P MODERNIZATION SUB-PROGRAM	310303000000000			-							Enlisted Personnel).
Outcome Indicator	111111111111111111111111111111111111111										
Percentage of signed AFP Modernization project completed and delivered		100%	100%	100%	100%	100%	133%	150%	7	0%	
Output Indicator								.0070		170	
Number of AFP Modernization contracts signed		3	-								
/ James and Cagnida		3	2	3	2	10	4	3		7	

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QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 2018 March 31

nent: Department of National Defense (DND) iations: Current Year Appropriations GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs) ng Unit: General Headquarters - Proper ation Code: (UACS): 170101700001 Status: PENDING

Particulars	UACS Code		Ph	ysical Tai	gets			Physica	l Accomp	lishments		Variance as of Dece 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
rations		-											
Sovereignty of the State and the Filipino people protected		-											
JOINT FORCE PLANNING PROGRAM	310100000000000	-											
Outcome Indicator	310100000000000												
Percentage of military plans and policies approved		-											
implemented		90%	90%	90%	90%	90%	90%				90%		
Output Indicator			-			Caldida					30 76	-	
 Number of military plans and policies formulated and 	 												
adopted/issued	ł	35	35	35	33	138	43				43	(05)	Accomplishment is 123% of the 1st
IOINT FORCE OPERATIONS SUB-PROGRAM	310201000000000										43	(95)	Quarter Target
Outcome Indicator	01020100000000												
 Percentage compliances with strategic initiatives, 													
memorandum of agreement/understading and other treaties		100%	100%	100%	100%	1000/	000/						The AFP always complies and
pertaining to Bilateral and Multilateral engagements		10078	10076	100%	100%	100%	80%				80%		adhere to the MOA/MOU and other
Output Indicator													Treaties with other countries.
Number of Bilateral and Multilateral engagements		320											
		35	35	35	35	140	28				28	(112)	We fell short on this particular
OINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000											(112)	activity
Outcome Indicator							\rightarrow	_					
1. Percentage of successful security operations for president,													
first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%				100%		

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Date:

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Date:

Output Indicator					1	Τ				
Number of joint operations conducted Number of security operations for the president, first		48,200	48,200	48,200	48,126	192,726	46,232	46,23	32 (146,494	The negative variance was broug about by the conduct of BOL) Referendum wherein the AFP wa deputized by the COMELEC to conduct security operations.
family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	3,14	12 (2,802	Accomplishment is 211% of the 1
JOINT FORCE CAPABILITY PROGRAM Outcome Indicator	310300000000000									Quarter target.
Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	95	0/	
Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	000/		radiotati	95	76	
Output Indicator		30 /6	90%	90%	90%	90%	100%	100	%	
Number of patients that received treatment										
Percentage of patients treated within the accepted Length		2,713	2,713	2,713	2,713	10,852	2,517	2,51	(0,000)	The modest accomplishment of AFPHSC is 93% of the 1st Quarte
of Stay (LOS) per case		90%	90%	90%	90%	90%	97%			target.
Number of students trained					15.5.15		3770	97	%	
a) Cadets (PMA) b) Personnel (Post-Commission)		1,100	1,100	1,100	1,100	1,100	821	821	(279)	As of 31 March 2018, there were 8: PMA cadets undergoing training after 282 cadets graduated last 18 March. However, with the entry of freshmen cadets by April, the number of cadets will increase abruptly.
		- 110	140	140	140	146	206	266	120	
c) Reservists P MODERNIZATION SUB-PROGRAM	24020200000000						11	11	11	AFPRESCOM conducted a total of 11 trainings which benefited 255 Reservist (1 Officer and 254 Enliste
Outcome Indicator	310303000000000								 	Personnel).
Percentage of signed AFP Modernization project completed and delivered Output Indicator Output Indicator Output Indicator		100%	100%	100%	100%	100%	133%	40%	7.5	
Number of AFP Modernization contracts signed		3	2	3	2	10	4	4	Ţ	here were four (4) AFP fodernization contracts signed

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