

# TAB A

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**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of 2018 December 31

BAR No. 1

ent: Department of National Defense (DND)  
ations: Current Year Appropriations  
GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)  
g Unit: General Headquarters - Proper  
ation Code: (UACS): 170101700001  
tatus: PENDING

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dece 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
ations													
Sovereignty of the State and the Filipino people protected													
OINT FORCE PLANNING PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	-	
Output Indicator													
1. Number of military plans and policies formulated and adopted/issued		35	35	35	33	138	43	60	35	30	168	30	
OINT FORCE OPERATIONS SUB-PROGRAM	310201000000000												
Outcome Indicator													
1. Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		The AFP always complies and adhere to the MOA/MOU and other Treaties with other countries.
Output Indicator													
1. Number of Bilateral and Multilateral engagements		35	35	35	35	140	28	57	63	11	159	19	
OINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000												
Outcome Indicator													
1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

pared by:

EN ANDRES C CENTINO AFP  
for Operations, J3

In coordination with:

MGEN THOMAS R-SEDANO JR AFP  
Chief, OFM, AFP  
Date:

Approved by:

VADM GAUDENCIO C COLLADO JR AFP  
Vice-Chief of Staff, AFP  
Date:

Output Indicator														
1. Number of joint operations conducted		48,200	48,200	48,200	48,126	192,726	46,232	43,694	46,537	49,506	185,969	(6,757)	The negative variance was brought about by the shifting of forces after the Marawi Operations. Likewise, the conduct of BOL Referendum and the BSK Elections, wherein the AFP was tasked to conduct security operations, contributed to the lesser accomplishment.	
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	2,754	3,070	2,817	11,783	5,839		
JOINT FORCE CAPABILITY PROGRAM	3103000000000000													
Outcome Indicator														
1. Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	100%	76%	91%	91%			
2. Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%			
Output Indicator														
1. Number of patients that received treatment		2,713	2,713	2,713	2,713	10,852	2,517	2,381	2,772	2,249	9,919	(933)		
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	90%	90%	90%	90%	97%	100%	100%	100%	99%			
3. Number of students trained														
a) Cadets (PMA)		1,100	1,100	1,100	1,100	1,100	821	1,129	1,155	1,126	1,126	26		
b) Personnel (Post-Commission)		146	146	146	146	146	206	266	266	266	266	120		
c) Reservists							11	15	15	15	56	56	AFPRESCOM conducted a total of 56 trainings which benefited 1,761 Reservist (80 Officers and 1,681 Enlisted Personnel).	
AFP MODERNIZATION SUB-PROGRAM	3103030000000000													
Outcome Indicator														
1. Percentage of signed AFP Modernization project completed and delivered		100%	100%	100%	100%	100%	133%	150%	67%	50%	100%			
Output Indicator														
1. Number of AFP Modernization contracts signed		3	2	3	2	10	4	3	2	1	10			

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**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of 2018 October 31

BAR No. 1

ent: Department of National Defense (DND)  
ations: Current Year Appropriations  
GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)  
g Unit: General Headquarters - Proper  
ation Code: (UACS): 170101700001  
tatus: PENDING

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dece 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
ations													
Sovereignty of the State and the Filipino people protected													
OINT FORCE PLANNING PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	90%	90%	90%		90%	-	
Output Indicator													
1. Number of military plans and policies formulated and adopted/issued		35	35	35	33	138	43	60	35		138	-	
OINT FORCE OPERATIONS SUB-PROGRAM	310201000000000												
Outcome Indicator													
1. Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements		100%	100%	100%	100%	100%	100%	100%	100%		100%		The AFP always complies and adhere to the MOA/MOU and other Treaties with other countries.
Output Indicator													
1. Number of Bilateral and Multilateral engagements		35	35	35	35	140	28	57	63		148	8	
OINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000												
Outcome Indicator													
1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%	100%	100%		100%		

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Date:

Output Indicator														
1. Number of joint operations conducted		48,200	48,200	48,200	48,126	192,726	46,232	43,694	46,537		136,463	(56,263)	The negative variance was primarily brought about by the shifting of forces after the Marawi Operations. Likewise, the conduct of BOL Referendum and the BSK Elections, wherein the AFP was tasked to conduct security operations, contributed to the lesser accomplishment.	
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	2,754	3,070		8,966	3,022		
JOINT FORCE CAPABILITY PROGRAM	3103000000000000													
Outcome Indicator														
1. Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	100%	76%		68%			
2. Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		75%			
Output Indicator														
1. Number of patients that received treatment		2,713	2,713	2,713	2,713	10,852	2,517	2,381	2,772		7,670	(3,182)	The modest accomplishment on this activity is 94%.	
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	90%	90%	90%	90%	97%	100%	100%		74%			
3. Number of students trained											0.94			
a) Cadets (PMA)		1,100	1,100	1,100	1,100	1,100	821	1,129	1,155		1,155	55		
b) Personnel (Post-Commission)		146	146	146	146	146	206	266	266		266	120		
c) Reservists							11	15	15		41	41	AFPRESKOM conducted a total of 41 trainings which benefited 1,264 Reservist (60 Officers and 1,204 Enlisted Personnel).	
FP MODERNIZATION SUB-PROGRAM	3103030000000000													
Outcome Indicator														
1. Percentage of signed AFP Modernization project completed and delivered		100%	100%	100%	100%	100%	133%	150%	67%		100%			
Output Indicator														
1. Number of AFP Modernization contracts signed		3	2	3	2	10	4	3	2		9			

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**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of 2018 June 30

BAR No. 1

Department of National Defense (DND)  
Current Year Appropriations  
: GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)  
ing Unit: General Headquarters - Proper  
ation Code: (UACS): 170101700001  
Status: PENDING

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dece 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
ations													
Sovereignty of the State and the Filipino people protected													
JOINT FORCE PLANNING PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	90%	90%			90%	-	
Output Indicator													
1. Number of military plans and policies formulated and adopted/issued		35	35	35	33	138	43	60			103	(35)	Accomplishment is 147% of the 1st Semester target
JOINT FORCE OPERATIONS SUB-PROGRAM	310201000000000												
Outcome Indicator													
1. Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements		100%	100%	100%	100%	100%	100%	100%			100%		The AFP always complies and adhere to the MOA/MOU and other Treaties with other countries.
Output Indicator													
1. Number of Bilateral and Multilateral engagements		35	35	35	35	140	28	57			85	(55)	For the period, the accomplishment is 121%.
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000												
Outcome Indicator													
1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%	100%			100%		

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Vice Chief of Staff, AFP  
Date:

Output Indicator													
1. Number of joint operations conducted		48,200	48,200	48,200	48,126	192,726	46,232	43,694			89,926	(102,800)	The negative variance of 6,474, for the period, was brought about by the conduct of BOL Referendum and the BSK Elections wherein the AFP was deputized by the COMELEC to conduct security operations.
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted		1,486	1,486	1,486	1,486	5,944	3,142	2,754			5,896	(48)	Accomplishment is 198% of the 1st Semester target.
JOINT FORCE CAPABILITY PROGRAM	310300000000000												
Outcome Indicator													
1. Percentage of patients treated returning to duty (AFPMC)		90%	90%	90%	90%	90%	95%	100%			100%		
2. Percentage of commanders who rated the new graduates satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%		
Output Indicator													
1. Number of patients that received treatment		2,713	2,713	2,713	2,713	10,852	2,517	2,381			4,898	(5,954)	The modest accomplishment on this activity is 90%.
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	90%	90%	90%	90%	97%	100%			100%		
3. Number of students trained													
a) Cadets (PMA)		1,100	1,100	1,100	1,100	1,100	821	1,129			-	29	
b) Personnel (Post-Commission)		146	146	146	146	146	206	266			266	120	The positive variance was due to the opening of another GSC Class with 66 student officers
c) Reservists							11	15			26	26	AFPRESKOM conducted a total of 26 trainings which benefited 792 Reservist (25 Officers and 767 Enlisted Personnel).
FP MODERNIZATION SUB-PROGRAM	310303000000000												
Outcome Indicator													
1. Percentage of signed AFP Modernization project completed and delivered		100%	100%	100%	100%	100%	133%	150%			70%		
Output Indicator													
1. Number of AFP Modernization contracts signed		3	2	3	2	10	4	3			7		

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**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of 2018 March 31

BAR No. 1

Department: Department of National Defense (DND)  
 Appropriations: Current Year Appropriations  
 : GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)  
 Reporting Unit: General Headquarters - Proper  
 Reporting Code: (UACS): 170101700001  
 Status: PENDING

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
ations													
sovereignty of the State and the Filipino people protected													
JOINT FORCE PLANNING PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	90%				90%	-	
Output Indicator													
1. Number of military plans and policies formulated and adopted/issued		35	35	35	33	138	43				43	(95)	Accomplishment is 123% of the 1st Quarter Target
JOINT FORCE OPERATIONS SUB-PROGRAM	310201000000000												
Outcome Indicator													
1. Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements		100%	100%	100%	100%	100%	80%				80%		The AFP always complies and adhere to the MOA/MOU and other Treaties with other countries.
Output Indicator													
1. Number of Bilateral and Multilateral engagements		35	35	35	35	140	28				28	(112)	We fell short on this particular activity
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	310202000000000												
Outcome Indicator													
1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs		100%	100%	100%	100%	100%	100%				100%		

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 Vice Chief of Staff, AFP  
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Output Indicator														
1. Number of joint operations conducted			48,200	48,200	48,200	48,126	192,726	46,232				46,232	(146,494)	The negative variance was brought about by the conduct of BOL Referendum wherein the AFP was deputized by the COMELEC to conduct security operations.
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted			1,486	1,486	1,486	1,486	5,944	3,142				3,142	(2,802)	Accomplishment is 211% of the 1st Quarter target.
JOINT FORCE CAPABILITY PROGRAM		3103000000000000												
Outcome Indicator														
1. Percentage of patients treated returning to duty (AFPMC)			90%	90%	90%	90%	90%	95%				95%		
2. Percentage of commanders who rated the new graduates satisfactory or better			90%	90%	90%	90%	90%	100%				100%		
Output Indicator														
1. Number of patients that received treatment			2,713	2,713	2,713	2,713	10,852	2,517				2,517	(8,335)	The modest accomplishment of AFPHSC is 93% of the 1st Quarter target.
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case			90%	90%	90%	90%	90%	97%				97%		
3. Number of students trained														
a) Cadets (PMA)			1,100	1,100	1,100	1,100	1,100	821				821	(279)	As of 31 March 2018, there were 821 PMA cadets undergoing training after 282 cadets graduated last 18 March. However, with the entry of freshmen cadets by April, the number of cadets will increase abruptly.
b) Personnel (Post-Commission)			146	146	146	146	146	206				266	120	
c) Reservists								11				11	11	AFPRESCOM conducted a total of 11 trainings which benefited 255 Reservist (1 Officer and 254 Enlisted Personnel).
JFP MODERNIZATION SUB-PROGRAM		3103030000000000												
Outcome Indicator														
1. Percentage of signed AFP Modernization project completed and delivered			100%	100%	100%	100%	100%	133%				40%		
Output Indicator														
1. Number of AFP Modernization contracts signed			3	2	3	2	10	4				4		There were four (4) AFP Modernization contracts signed

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