

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Dean Corps of Professor, AFP
ODCOP Bldg. Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTDCOP-23-004	Training Expenses	OTDCOP, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	55,500.00	0.00	55,500.00
		OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	94,500.00	0.00	94,500.00
OTDCOP-23-006	Office Supplies Expenses	OTDCOP, AFP	Shopping 52.1 (b)	February	February	February	February	GAA	25,000.00	0.00	25,000.00
OTDCOP-23-015	Fuel, Oil and Lubricants Expenses	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	627,000.00	0.00	627,000.00
OTDCOP-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	36,000.00	0.00	36,000.00
OTDCOP-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	10,000.00	0.00	10,000.00
OTDCOP-23-036	Other Supplies and Materials Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	472,400.00	0.00	472,400.00
OTDCOP-23-042	Telephone Expenses - Mobile	OTDCOP, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OTDCOP-23-044	Internet Subscription Expenses	OTDCOP, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	64,800.00	0.00	64,800.00
OTDCOP-23-074	R & M - Buildings	OTDCOP, AFP	Nego Proc 53.9	April	April	April	April	GAA	26,250.00	0.00	26,250.00
OTDCOP-23-082	R & M Machinery and Equipment - Office Equipment	OTDCOP, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	91,500.00	0.00	91,500.00
OTDCOP-23-083	R & M Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Nego Proc 53.9	July	July	July	July	GAA	6,600.00	0.00	6,600.00
OTDCOP-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	14,000.00	0.00	14,000.00
OTDCOP-23-093	R & M Transportation Equipment - Motor Vehicles	OTDCOP, AFP	Nego Proc 53.9	February	February	February	February	GAA	79,500.00	0.00	79,500.00
OTDCOP-23-124	Taxes, Duties and Licenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	9,000.00	0.00	9,000.00
OTDCOP-23-125	Fidelity Bond Premiums	OTDCOP, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	6,150.00	0.00	6,150.00
OTDCOP-23-126	Insurance Expenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	42,400.00	0.00	42,400.00
OTDCOP-23-129	Printing and Publication Expenses	OTDCOP, AFP	Nego Proc 53.9	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	58,000.00	0.00	58,000.00
OTDCOP-23-130	Representation Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	856,500.00	0.00	856,500.00
OTDCOP-23-135	Rent/Lease Expenses - Rents-Equipment	OTDCOP, AFP	Nego Proc 53.9	October	October	October	October	GAA	255,000.00	0.00	255,000.00
OTDCOP-23-136	Rent/Lease Expenses - Rents-Living Quarters	OTDCOP, AFP	Nego Proc 53.9	October	October	October	October	GAA	300,000.00	0.00	300,000.00
OTDCOP-23-138	Subscription Expenses	OTDCOP, AFP	Direct Cont	January	January	January	January	GAA	7,500.00	0.00	7,500.00
								TOTAL	3,257,600.00	0.00	3,257,600.00

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