

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINESSpecial Operations Command, AFP
Fort Magsaysay Palayan City

Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SOCOM-23-004	Training Expenses	SOCOM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,698,934.42	0.00	1,698,934.42
		SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,329,658.36	0.00	3,329,658.36
SOCOM-23-006	Office Supplies Expenses	SOCOM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,733,978.81	0.00	2,733,978.81
SOCOM-23-007	ICT Office Supplies	SOCOM, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,800.00	0.00	140,800.00
SOCOM-23-013	Drugs and Medicines Expenses	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	496,400.00	0.00	496,400.00
SOCOM-23-014	Medical, Dental and Laboratory Supplies Expenses	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	156,000.00	0.00	156,000.00
SOCOM-23-015	Fuel, Oil and Lubricants Expenses	SOCOM, AFP	Comp Bidding	January	January	January	January	GAA	4,976,902.65	0.00	4,976,902.65
SOCOM-23-019	Military, Police and Traffic Supplies Expenses	SOCOM, AFP	Nego Proc 53.5	May	May	May	May	GAA	280,000.00	0.00	280,000.00
SOCOM-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	SOCOM, AFP	Nego Proc 53.9	July	July	July	July	GAA	79,000.00	0.00	79,000.00
SOCOM-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	SOCOM, AFP	Nego Proc 53.9	Jan, May, Oct	Jan, May, Oct	Jan, May, Oct	Jan, May, Oct	GAA	353,862.00	0.00	353,862.00
SOCOM-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	SOCOM, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	139,398.00	0.00	139,398.00
SOCOM-23-036	Other Supplies and Materials Expenses	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,705,238.69	0.00	9,705,238.69
SOCOM-23-037	Water Expenses	SOCOM, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	720,000.00	0.00	720,000.00
SOCOM-23-038	Electricity Expenses	SOCOM, AFP	Direct Cont	January	January	January	January	GAA	200,000.00	0.00	200,000.00
SOCOM-23-042	Telephone Expenses - Mobile	SOCOM, AFP	Direct Cont	January	January	January	January	GAA	120,000.00	0.00	120,000.00
		SOCOM, AFP	Nego Proc 53.9	January	January	January	January	GAA	900,400.00	0.00	900,400.00
SOCOM-23-043	Telephone Expenses - Landline	SOCOM, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	19,200.00	0.00	19,200.00
SOCOM-23-044	Internet Subscription Expenses	SOCOM, AFP	Direct Cont	January	January	January	January	GAA	700,800.00	0.00	700,800.00
SOCOM-23-045	Cable, Satellite, Telegraph and Radio Expenses	SOCOM, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	141,040.00	0.00	141,040.00
SOCOM-23-074	R & M - Buildings	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	700,000.00	0.00	700,000.00
SOCOM-23-081	R & M Machinery and Equipment - Machinery	SOCOM, AFP	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	434,760.00	0.00	434,760.00
SOCOM-23-082	R & M Machinery and Equipment - Office Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	536,750.00	0.00	536,750.00
SOCOM-23-083	R & M Machinery and Equipment - ICT Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,800,440.00	0.00	1,800,440.00
SOCOM-23-084	R & M Machinery and Equipment - Communication Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	242,220.00	0.00	242,220.00
SOCOM-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SOCOM, AFP	Nego Proc 53.9	January	January	January	January	GAA	15,300.00	0.00	15,300.00
SOCOM-23-087	R & M - Military, Police and Security Equipment	SOCOM, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	72,500.00	0.00	72,500.00



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SOCOM-23-092	R & M Machinery and Equipment - Other Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	758,260.00	0.00	768,260.00
SOCOM-23-093	R & M Transportation Equipment - Motor Vehicles	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	810,409.20	0.00	810,409.20
SOCOM-23-097	R & M - Other Transportation Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,234,366.15	0.00	1,234,366.15
SOCOM-23-098	R & M Machinery and Equipment - Furniture and Fixtures	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,080.00	0.00	27,080.00
SOCOM-23-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	SOCOM, AFP	Nego Proc 53.9	April	April	April	April	GAA	5,785.00	0.00	5,785.00
SOCOM-23-122	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,843,000.00	0.00	2,843,000.00
SOCOM-23-124	Taxes, Duties and Licenses	SOCOM, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	110,440.19	0.00	110,440.19
		SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	9,500.00	0.00	9,500.00
SOCOM-23-125	Fidelity Bond Premiums	SOCOM, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	127,500.00	0.00	127,500.00
		SOCOM, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	148,563.65	0.00	148,563.65
SOCOM-23-126	Insurance Expenses	SOCOM, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	51,600.00	0.00	51,600.00
SOCOM-23-129	Printing and Publication Expenses	SOCOM, AFP	Nego Proc 53.9	March	March	March	March	GAA	10,807,593.00	0.00	10,807,593.00
SOCOM-23-130	Representation Expenses	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	77,277.60	0.00	77,277.60
SOCOM-23-135	Rent/Lease Expenses - Rents-Equipment	SOCOM, AFP	Nego Proc 53.9	January	January	January	January	GAA	140,000.00	0.00	140,000.00
SOCOM-23-138	Subscription Expenses	SOCOM, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
SOCOM-23-145	Other Maintenance and Operating Expenses	SOCOM, AFP	Comp Bidding	January	January	January	January	GAA			
TOTAL									47,914,957.72	0.00	47,914,957.72

Endorsed by:


ARTURO G. ROJAS
 MGEN PAV(M)
 Commander, SOCOM AFP

Recommend Approval:


JEFFREY L. HECHANOVA
 MGEN PAF
 Chairperson, GHQBAC1

Approved by:


ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP LOGISTICS SUPPORT COMMAND (PROVISIONAL)

2nd Floor Bulwagang Valdez Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
LSC-23-004	Training Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	338,053.00	0.00	338,053.00
		AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	81,686.00	0.00	81,686.00
LSC-23-006	Office Supplies Expenses	AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	892,768.34	0.00	892,768.34
LSC-23-007	ICT Office Supplies	AFPLSC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,600.00	0.00	40,600.00
LSC-23-015	Fuel, Oil and Lubricants Expenses	AFPLSC	Comp Bidding	January	January	January	January	GAA	2,218,418.64	0.00	2,218,418.64
LSC-23-020	Chemical and Filtering Supplies Expenses	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
LSC-23-021	Semi-Expendable Machinery and Equipment - Machinery	AFPLSC	Nego Proc 53.9	June	June	June	June	GAA	10,000.00	0.00	10,000.00
LSC-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPLSC	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	141,629.00	0.00	141,629.00
LSC-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	93,928.46	0.00	93,928.46
LSC-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPLSC	Nego Proc 53.9	February	February	February	February	GAA	15,000.00	0.00	15,000.00
LSC-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPLSC	Nego Proc 53.9	January, March	January, March	January, March	January, March	GAA	55,657.00	0.00	55,657.00
LSC-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	371,561.95	0.00	371,561.95
LSC-23-036	Other Supplies and Materials Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,592,447.96	0.00	3,592,447.96
LSC-23-042	Telephone Expenses - Mobile	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	639,400.00	0.00	639,400.00
LSC-23-044	Internet Subscription Expenses	AFPLSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	108,000.00	0.00	108,000.00
LSC-23-074	R & M - Buildings	AFPLSC	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	482,064.00	0.00	482,064.00
LSC-23-080	R & M - Other Structures	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	96,289.65	0.00	96,289.65
LSC-23-082	R & M Machinery and Equipment - Office Equipment	AFPLSC	Nego Proc 53.9	January, March	January, March	January, March	January, March	GAA	25,360.00	0.00	25,360.00
LSC-23-083	R & M Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	219,999.00	0.00	219,999.00
LSC-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPLSC	Nego Proc 53.9	February	February	February	February	GAA	20,000.00	0.00	20,000.00
LSC-23-093	R & M Transportation Equipment - Motor Vehicles	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,980,200.00	0.00	1,980,200.00
LSC-23-097	R & M - Other Transportation Equipment	AFPLSC	Nego Proc 53.9	July	July	July	July	GAA	57,000.00	0.00	57,000.00
LSC-23-124	Taxes, Duties and Licenses	AFPLSC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,960.00	0.00	18,960.00
		AFPLSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	4,550.00	0.00	4,550.00



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LSC-23-125	Fidelity Bond Premiums	AFPLSC	Nego Proc 53.5	January, October	January, October	January, October	January, October	GAA	90,000.00	0.00	90,000.00
LSC-23-126	Insurance Expenses	AFPLSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	137,200.00	0.00	137,200.00
LSC-23-130	Representation Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,334,090.00	0.00	2,334,090.00
								TOTAL	14,164,863.00	0.00	14,164,863.00

Endorsed by:

ARNEL JOSE J MORADA
COL PA (GSC)
Commander, AFPLSC

Recommend Approval:

JEFFREY C HECHANOVA
MGEN PAF
Chairperson, GHQBAC1

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINESOffice of the Vice Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OVCS-23-004	Training Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	537,741.27	0.00	537,741.27
		OVCSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	27,586.92	0.00	27,586.92
OVCS-23-006	Office Supplies Expenses	OVCSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	953,869.64	0.00	953,869.64
OVCS-23-015	Fuel, Oil and Lubricants Expenses	OVCSAFP	Comp Bidding	January	January	January	January	GAA	2,643,060.00	0.00	2,643,060.00
OVCS-23-019	Military, Police and Traffic Supplies Expenses	OVCSAFP	Nego Proc 53.9	February, September	February, September	February, September	February, September	GAA	587,040.00	0.00	587,040.00
OVCS-23-036	Other Supplies and Materials Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,301,451.00	0.00	7,301,451.00
OVCS-23-042	Telephone Expenses - Mobile	OVCSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	38,400.00	0.00	38,400.00
		OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	378,000.00	0.00	378,000.00
OVCS-23-043	Telephone Expenses - Landline	OVCSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	54,000.00	0.00	54,000.00
OVCS-23-044	Internet Subscription Expenses	OVCSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	104,000.00	0.00	104,000.00
OVCS-23-045	Cable, Satellite, Telegraph and Radio Expenses	OVCSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	46,200.00	0.00	46,200.00
OVCS-23-082	R & M Machinery and Equipment - Office Equipment	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	156,068.00	0.00	156,068.00
OVCS-23-083	R & M Machinery and Equipment - ICT Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	356,857.00	0.00	356,857.00
OVCS-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OVCSAFP	Nego Proc 53.9	October	October	October	October	GAA	17,500.00	0.00	17,500.00
OVCS-23-093	R & M Transportation Equipment - Motor Vehicles	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	376,508.22	0.00	376,508.22
OVCS-23-098	R & M Machinery and Equipment - Furniture and Fixtures	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	317,300.00	0.00	317,300.00
OVCS-23-124	Taxes, Duties and Licenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,000.00	0.00	3,000.00
		OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	34,260.00	0.00	34,260.00
OVCS-23-125	Fidelity Bond Premiums	OVCSAFP	Nego Proc 53.5	February, August	February, August	February, August	February, August	GAA	15,000.00	0.00	15,000.00
OVCS-23-126	Insurance Expenses	OVCSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,200.00	0.00	30,200.00
OVCS-23-130	Representation Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,219,819.95	0.00	7,219,819.95
OVCS-23-135	Rent/Lease Expenses - Rents-Equipment	OVCSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
OVCS-23-145	Other Maintenance and Operating Expenses	OVCSAFP	Comp Bidding	January	January	January	January	GAA	2,138.00	0.00	2,138.00
TOTAL									21,500,000.00	0.00	21,500,000.00

Endorsed by:

JOSE LITO D. DOLDOL

LTC PAF

Head, Executive Assistant to VCSAFP

Recommend Approval:

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MGEN PAF

Chairperson, GHQ BAC1

Approved by:

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Vice Chief of Staff, AFP