

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
**AFP PROCUREMENT SERVICE**  
CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY  
**Amendatory Annual Procurement Plan FY 2023**

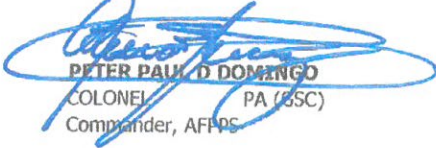
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PS-23-003	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,943,430.00	0.00	1,943,430.00
PS-23-005	Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	4,044,820.00	0.00	4,044,820.00
PS-23-007	ICT Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	30,080.00	0.00	30,080.00
PS-23-012	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,643,808.83	0.00	9,643,808.83
PS-23-016	Other Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,294,441.27	0.00	6,294,441.27
PS-23-017	Water Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00	50,000.00
PS-23-018	Electricity Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
PS-23-020	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,923,000.00	0.00	2,923,000.00
PS-23-022	Internet Subscription Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	888,000.00	0.00	888,000.00
PS-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,400.00	0.00	20,400.00
PS-23-030	Other Professional Services	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,000.00	0.00	384,000.00
PS-23-037	R & M - Buildings	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	506,692.00	0.00	506,692.00
PS-23-040	R & M - Other Structures	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	415,452.00	0.00	415,452.00
PS-23-042	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	730,475.00	0.00	730,475.00
PS-23-043	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	1,093,340.00	0.00	1,093,340.00
PS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	115,420.00	0.00	115,420.00
PS-23-051	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	809,654.00	0.00	809,654.00
PS-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	125,000.00	0.00	125,000.00
PS-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	74,975.00	0.00	74,975.00
PS-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	372,500.00	0.00	372,500.00
PS-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	56,604.00	0.00	56,604.00
PS-23-069	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	50,965.00	0.00	50,965.00
PS-23-070	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	82,500.00	0.00	82,500.00
PS-23-071	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	83,531.00	0.00	83,531.00
PS-23-074	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,589,000.00	0.00	5,589,000.00



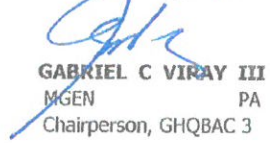
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PS-23-079	Rent/Lease Expenses - Rents-Equipment	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	547,200.00	0.00	547,200.00
PS-23-085	Other Maintenance and Operating Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	498,336.00	0.00	498,336.00
								<b>TOTAL</b>	<b>37,853,624.10</b>	<b>0.00</b>	<b>37,853,624.10</b>

Endorsed by:

  
**PETER PAUL D. DOMINGO**  
 COLONEL PA (SSC)  
 Commander, AFPPS

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQBAC 3

Approved by:

  
**ARTHUR M. CORDURA**  
 LT GEN PAF  
 Vice Chief of Staff, AFP



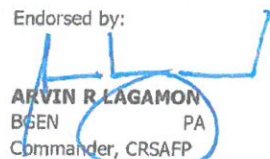


GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESCivil Relations Service, AFP  
Camp General Emilio Aguinaldo, Q.C.

## Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CRS-23-004	Training Expenses	CRSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,158,860.00	0.00	1,158,860.00
		CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,474,140.00	0.00	2,474,140.00
CRS-23-006	Office Supplies Expenses	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,854,088.19	0.00	3,854,088.19
CRS-23-015	Fuel, Oil and Lubricants Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	7,512,120.00	0.00	7,512,120.00
CRS-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	February	February	February	February	GAA	100,000.00	0.00	100,000.00
CRS-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CRSAFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	300,000.00	0.00	300,000.00
CRS-23-036	Other Supplies and Materials Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,517,405.21	0.00	3,517,405.21
CRS-23-037	Water Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	238,000.00	0.00	238,000.00
CRS-23-038	Electricity Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,968,000.00	0.00	1,968,000.00
CRS-23-042	Telephone Expenses - Mobile	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,305,800.00	0.00	3,305,800.00
CRS-23-043	Telephone Expenses - Landline	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	501,540.00	0.00	501,540.00
CRS-23-057	Other Professional Services	CRSAFP	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	1,686,000.00	0.00	1,686,000.00
CRS-23-074	R & M - Buildings	CRSAFP	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	128,000.00	0.00	128,000.00
CRS-23-081	R & M Machinery and Equipment - Machinery	CRSAFP	Nego Proc 53.9	April	April	April	April	GAA	207,750.00	0.00	207,750.00
CRS-23-082	R & M Machinery and Equipment - Office Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	56,000.00	0.00	56,000.00
CRS-23-083	R & M Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	185,000.00	0.00	185,000.00
CRS-23-093	R & M Transportation Equipment - Motor Vehicles	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	905,985.00	0.00	905,985.00
CRS-23-124	Taxes, Duties and Licenses	CRSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	73,494.56	0.00	73,494.56
CRS-23-125	Fidelity Bond Premiums	CRSAFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	176,250.00	0.00	176,250.00
CRS-23-126	Insurance Expenses	CRSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	233,860.84	0.00	233,860.84
CRS-23-130	Representation Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,916,800.00	0.00	8,916,800.00
CRS-23-135	Rent/Lease Expenses - Rents-Equipment	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
CRS-23-138	Subscription Expenses	CRSAFP	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	289,800.00	0.00	289,800.00
CRS-23-145	Other Maintenance and Operating Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	128,706.20	0.00	128,706.20
<b>TOTAL</b>									<b>38,397,600.00</b>	<b>0.00</b>	<b>38,397,600.00</b>

Endorsed by:



**ARVIN R. LAGAMON**  
BGEN PA  
Commander, CRSAFP

Recommend Approval:



**GABRIEL C. VIRAY III**  
MGEN PA  
Chairperson, GHQ BAC3

Approved by:



**ARTHUR M. CORDURA**  
LTGEN PAF  
Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

## GHQ &amp; HSC, AFP

## Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
HSC-23-003	Training Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	538,637.00	0.00	538,637.00
		GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	168,879.75	0.00	168,879.75
HSC-23-005	Office Supplies Expenses	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,321,715.25	0.00	1,321,715.25
HSC-23-008	Animal/Zoological Supplies Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	2,715,136.50	0.00	2,715,136.50
HSC-23-011	Medical, Dental and Laboratory Supplies Expenses	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,473.00	0.00	78,473.00
HSC-23-012	Fuel, Oil and Lubricants Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	7,851,204.35	0.00	7,851,204.35
HSC-23-015	Military, Police and Traffic Supplies Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	66,900.00	0.00	66,900.00
		GHQ HSC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	412,097.95	0.00	412,097.95
HSC-23-016	Other Supplies and Materials Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,385,135.48	0.00	5,385,135.48
HSC-23-020	Telephone Expenses - Mobile	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,204,200.00	0.00	1,204,200.00
HSC-23-021	Telephone Expenses - Landline	GHQ HSC	Direct Cont	January	January	January	January	GAA	333,380.00	0.00	333,380.00
HSC-23-030	Other General Services	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	432,000.00	0.00	432,000.00
	Other Professional Services	GHQ HSC	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	510,000.00	0.00	510,000.00
HSC-23-032	Janitorial Services	GHQ HSC	Comp Bidding	January	January	January	January	GAA	1,969,865.00	0.00	1,969,865.00
HSC-23-035	R & M - Power Supply Systems	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,500.00	0.00	263,500.00
HSC-23-037	R & M - Buildings	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,117,320.00	0.00	1,117,320.00
HSC-23-040	R & M - Other Structures	GHQ HSC	Nego Proc 53.9	April	April	April	April	GAA	30,000.00	0.00	30,000.00
HSC-23-041	R & M Machinery and Equipment - Machinery	GHQ HSC	Direct Cont	January	January	January	January	GAA	127,622.67	0.00	127,622.67
HSC-23-042	R & M Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	178,351.25	0.00	178,351.25
HSC-23-043	R & M Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	469,398.00	0.00	469,398.00
HSC-23-044	R & M Machinery and Equipment - Communication Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,000.00	0.00	10,000.00
HSC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	38,799.00	0.00	38,799.00
HSC-23-046	R & M - Military, Police and Security Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	189,730.00	0.00	189,730.00
HSC-23-050	R & M Machinery and Equipment - Other Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,425.00	0.00	84,425.00
HSC-23-051	R & M Transportation Equipment - Motor Vehicles	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	971,776.25	0.00	971,776.25
HSC-23-052	R & M - Other Transportation Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	35,460.00	0.00	35,460.00
HSC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00

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HSC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	145,000.00	0.00	145,000.00
HSC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	14,500.00	0.00	14,500.00
HSC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	143,700.00	0.00	143,700.00
HSC-23-069	Taxes, Duties and Licenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	143,015.48	0.00	143,015.48
HSC-23-070	Fidelity Bond Premiums	GHQ HSC	Nego Proc 53.5	Feb, Aug, Oct	Feb, Aug, Oct	Feb, Aug, Oct	Feb, Aug, Oct	GAA	105,000.00	0.00	105,000.00
HSC-23-071	Insurance Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	367,226.07	0.00	367,226.07
HSC-23-073	Printing and Publication Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	244,100.00	0.00	244,100.00
HSC-23-074	Representation Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,023,550.00	0.00	5,023,550.00
HSC-23-079	Rent/Lease Expenses - Rents-Equipment	GHQ HSC	Direct Cont	January	January	January	January	GAA	192,578.00	0.00	192,578.00
HSC-23-084	R & M - Water Supply Systems	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	112,608.00	0.00	112,608.00
HSC-23-085	Other Maintenance and Operating Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	802,916.00	0.00	802,916.00
								<b>TOTAL</b>	<b>33,838,200.00</b>	<b>0.00</b>	<b>33,838,200.00</b>

Endorsed by:

**PAUL ANTHONY R GUERRERO**  
Colonel MNSA (ART) PA  
Acting Commander, GHQ & HSC, AFP

Recommend/Approval:

**VENER C MALABANAN III**  
COL JAGS (GSC)  
Vice Chairperson, GHQ BAC3

Approved by:

**ROMMEL ANTHONY SD RIVERA**  
VADM PN  
Acting Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

## AFP Education, Training and Doctrine Command

Camp General Emilio Aguinaldo, Quezon City

## Amendatory Annual Procurement Plan FY 2023


Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IS / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
ETDC-23-003	Training Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	413,217.00	0.00	413,217.00
		AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,260,724.60	0.00	2,260,724.60
ETDC-23-005	Office Supplies Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	707,260.00	0.00	707,260.00
ETDC-23-012	Fuel, Oil and Lubricants Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00	5,507,155.00
ETDC-23-016	Other Supplies and Materials Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,072,580.00	0.00	3,072,580.00
ETDC-23-017	Water Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	250,000.00	0.00	250,000.00
ETDC-23-018	Electricity Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
ETDC-23-020	Telephone Expenses - Mobile	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	700,000.00	0.00	700,000.00
ETDC-23-021	Telephone Expenses - Landline	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	16,921.80	0.00	16,921.80
ETDC-23-022	Internet Subscription Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,867,500.00	0.00	2,867,500.00
ETDC-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	68,400.00	0.00	68,400.00
ETDC-23-040	R & M - Other Structures	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,574,120.00	0.00	1,574,120.00
ETDC-23-042	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,012,910.00	0.00	1,012,910.00
ETDC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	793,000.00	0.00	793,000.00
ETDC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPETDC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	85,500.00	0.00	85,500.00
ETDC-23-050	R & M Machinery and Equipment - Other Equipment	AFPETDC	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	313,500.00	0.00	313,500.00
ETDC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,123,500.00	0.00	1,123,500.00
ETDC-23-069	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	46,960.00	0.00	46,960.00
ETDC-23-070	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	109,875.00	0.00	109,875.00
ETDC-23-071	Insurance Expenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	938,262.60	0.00	938,262.60
ETDC-23-073	Printing and Publication Expenses	AFPETDC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	100,000.00	0.00	100,000.00
ETDC-23-074	Representation Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,338,097.00	0.00	8,338,097.00
ETDC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
ETDC-23-085	Other Maintenance and Operating Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	261,000.00	0.00	261,000.00
								<b>TOTAL</b>	<b>32,720,483.00</b>	<b>0.00</b>	<b>32,720,483.00</b>




Endorsed by:

  
**LEMUEL E. ESPARTINEZ**  
CAPT PN (MNSA)  
Acting Commander, AFPETDC

Recommend Approval:

  
**VENER C. MALABANAN III**  
COL JAGS (MNSA)  
Vice Chairperson, GHQBAC3

Approved by:

  
**ROMMEL ANTHONY S. REYES**  
Vice Admiral PN  
Acting Vice Chief of Staff, AFP






GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFPETDC  
Camp General Emilio Aguinaldo Quezon City


## Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
ETDC-23-004	Training Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	413,217.00	0.00	413,217.00
		AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,260,724.60	0.00	2,260,724.60
ETDC-23-006	Office Supplies Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	707,260.00	0.00	707,260.00
ETDC-23-015	Fuel, Oil and Lubricants Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00	5,507,155.00
ETDC-23-036	Other Supplies and Materials Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,072,580.00	0.00	3,072,580.00
ETDC-23-037	Water Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	250,000.00	0.00	250,000.00
ETDC-23-038	Electricity Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
ETDC-23-042	Telephone Expenses - Mobile	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	700,000.00	0.00	700,000.00
ETDC-23-043	Telephone Expenses - Landline	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	16,921.80	0.00	16,921.80
ETDC-23-044	Internet Subscription Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,867,500.00	0.00	2,867,500.00
ETDC-23-045	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	68,400.00	0.00	68,400.00
ETDC-23-080	R & M - Other Structures	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,574,120.00	0.00	1,574,120.00
ETDC-23-082	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,012,910.00	0.00	1,012,910.00
ETDC-23-083	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	793,000.00	0.00	793,000.00
ETDC-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPETDC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	85,500.00	0.00	85,500.00
ETDC-23-092	R & M Machinery and Equipment - Other Equipment	AFPETDC	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	313,500.00	0.00	313,500.00
ETDC-23-093	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,123,500.00	0.00	1,123,500.00
ETDC-23-124	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	46,960.00	0.00	46,960.00
ETDC-23-125	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	109,875.00	0.00	109,875.00
ETDC-23-126	Insurance Expenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	938,262.60	0.00	938,262.60
ETDC-23-129	Printing and Publication Expenses	AFPETDC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	100,000.00	0.00	100,000.00
ETDC-23-130	Representation Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,338,097.00	0.00	8,338,097.00
ETDC-23-135	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
ETDC-23-139	ICT Software Subscription	AFPETDC	Nego Proc 53.14	April	April	April	April	GAA	980,000.00	0.00	980,000.00
ETDC-23-145	Other Maintenance and Operating Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	261,000.00	0.00	261,000.00
<b>TOTAL</b>									<b>33,700,483.00</b>	<b>0.00</b>	<b>33,700,483.00</b>


Endorsed by:

  
**MARVIN L. LICUDINE**  
 MGEN PA  
 Commander, AFPETDC

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQBAC3

Approved by:

  
**ARTHUR M CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP




GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
AFP International Military Affairs Center  
2nd flr Bulwagang Mabini CGEA, GHQ, QC


Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End	Mode of	Schedule of Each Procurement Activity				Source	Estimated Budget (PhP)		
		User	Procurement	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	of Funds	MOOE	CO	Total
IMAC-23-003	Training Expenses	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	88,587.14	0.00	88,587.14
		AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	81,425.00	0.00	81,425.00
IMAC-23-005	Office Supplies Expenses	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	75,000.00	0.00	75,000.00
IMAC-23-012	Fuel, Oil and Lubricants Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	120,000.00	0.00	120,000.00
IMAC-23-020	Telephone Expenses - Mobile	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
IMAC-23-022	Internet Subscription Expenses	AFPIMAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	147,999.96	0.00	147,999.96
IMAC-23-036	Other Supplies and Materials Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,226,643.06	0.00	1,226,643.06
IMAC-23-037	R & M - Buildings	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	80,000.00	0.00	80,000.00
IMAC-23-042	R & M Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	30,000.00	0.00	30,000.00
IMAC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00
IMAC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	58,820.00	0.00	58,820.00
IMAC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
IMAC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	40,564.00	0.00	40,564.00
IMAC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPIMAC	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	87,889.00	0.00	87,889.00
IMAC-23-069	Taxes, Duties and Licenses	AFPIMAC	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	6,000.00	0.00	6,000.00
IMAC-23-070	Fidelity Bond Premiums	AFPIMAC	Nego Proc 53.5	April	April	April	April	GAA	8,000.00	0.00	8,000.00
IMAC-23-071	Insurance Expenses	AFPIMAC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	2,000.00	0.00	2,000.00
IMAC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPIMAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	139,999.92	0.00	139,999.92
IMAC-23-082	Subscription Expenses	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00
IMAC-23-085	Other Maintenance and Operating Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	25,000.00	0.00	25,000.00
IMAC-23-130	Representation Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,860,071.92	0.00	1,860,071.92
								<b>TOTAL</b>	<b>4,202,000.00</b>	<b>0.00</b>	<b>4,202,000.00</b>

Endorsed by:

  
**MARK ALLAN I GAVILAN**  
LTC PAF (GSC)  
Chief, AFPIMAC

Recommend Approval:

  
**GABRIEL C VIRAY III**  
MGEN PA  
Chairperson, GHQ BAC3

Approved by:

  
**ARTHUR M CORDURA**  
LTGEN PAF  
Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP Pension and Gratuity Management Center  
Camp General Emilio Aguinaldo, Quezon City

## Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PGMC-23-004	Training Expenses	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	266,460.00	0.00	266,460.00
		AFPPGMC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,105.18	0.00	38,105.18
		AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,349,113.28	0.00	1,349,113.28
PGMC-23-006	Office Supplies Expenses	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	8,000.00	0.00	8,000.00
PGMC-23-013	Drugs and Medicines Expenses	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,173,500.00	0.00	2,173,500.00
PGMC-23-015	Fuel, Oil and Lubricants Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	24,185.00	0.00	24,185.00
PGMC-23-019	Military, Police and Traffic Supplies Expenses	AFPPGMC	Nego Proc 53.5	April	April	April	April	GAA	30,000.00	0.00	30,000.00
PGMC-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	84,000.00	0.00	84,000.00
PGMC-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	54,560.00	0.00	54,560.00
PGMC-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPPGMC	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	18,000.00	0.00	18,000.00
PGMC-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPGMC	Nego Proc 53.9	March	March	March	March	GAA	27,976.00	0.00	27,976.00
PGMC-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	1,000,410.00	0.00	1,000,410.00
PGMC-23-036	Other Supplies and Materials Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	719,500.00	0.00	719,500.00
PGMC-23-042	Telephone Expenses - Mobile	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	16,920.00	0.00	16,920.00
PGMC-23-043	Telephone Expenses - Landline	AFPPGMC	Direct Cont	January	January	January	January	GAA	482,934.00	0.00	482,934.00
PGMC-23-044	Internet Subscription Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	6,600.00	0.00	6,600.00
PGMC-23-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	26,204.00	0.00	26,204.00
PGMC-23-069	Taxes, Duties and Licenses	AFPPGMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,280.00	0.00	5,280.00
PGMC-23-071	Insurance Expenses	AFPPGMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
PGMC-23-074	R & M - Buildings	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	117,600.00	0.00	117,600.00
PGMC-23-082	R & M Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	330,950.00	0.00	330,950.00
PGMC-23-083	R & M Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	319,050.00	0.00	319,050.00
		AFPPGMC	Direct Cont	January	January	January	January	GAA	6,400.00	0.00	6,400.00
PGMC-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	216,850.00	0.00	216,850.00
PGMC-23-093	R & M Transportation Equipment - Motor Vehicles	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	168,793.74	0.00	168,793.74
PGMC-23-098	R & M Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA			





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PGMC-23-126	Insurance Expenses	AFPPGMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,280.00	0.00	5,280.00
PGMC-23-129	Printing and Publication Expenses	AFPPGMC	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	80,000.00	0.00	80,000.00
PGMC-23-130	Representation Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,092,640.00	0.00	5,092,640.00
PGMC-23-135	Rent/Lease Expenses - Rents-Equipment	AFPPGMC	Direct Cont	January	January	January	January	GAA	300,000.00	0.00	300,000.00
PGMC-23-138	Subscription Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	0.00	48,000.00
PGMC-23-145	Other Maintenance and Operating Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	181,835.40	0.00	181,835.40
								<b>TOTAL</b>	<b>13,365,366.60</b>	<b>0.00</b>	<b>13,365,366.60</b>

Endorsed by:

**JOSELITO T LOPENA**  
COLONEL PAF (GSC)  
Chief, AFPPGMC

Recommend Approval:

**GABRIEL C VIRAY III**  
MAJOR GENERAL PA  
Chairperson, GHQBAC3

Approved by:

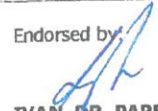
**ARTHUR M CORDURA**  
LIEUTENANT GENERAL PAF  
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP Systems Engineering Office  
CGEA, Q.C.

## Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SEO-23-004	Training Expenses	AFPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	338,771.66	0.00	338,771.66
		AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	348,280.00	0.00	348,280.00
SEO-23-006	Office Supplies Expenses	AFPSEO	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,169,100.00	0.00	1,169,100.00
SEO-23-015	Fuel, Oil and Lubricants Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	3,164,805.00	0.00	3,164,805.00
SEO-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
SEO-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSEO	Nego Proc 53.9	January	January	January	January	GAA	82,468.05	0.00	82,468.05
SEO-23-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSEO	Nego Proc 53.9	February	February	February	February	GAA	15,000.00	0.00	15,000.00
SEO-23-036	Other Supplies and Materials Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,186,499.99	0.00	2,186,499.99
SEO-23-042	Telephone Expenses - Mobile	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,310,400.00	0.00	1,310,400.00
SEO-23-044	Internet Subscription Expenses	AFPSEO	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	73,920.00	0.00	73,920.00
SEO-23-074	R & M - Buildings	AFPSEO	Nego Proc 53.9	April	April	April	April	GAA	109,992.00	0.00	109,992.00
SEO-23-082	R & M Machinery and Equipment - Office Equipment	AFPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	80,000.00	0.00	80,000.00
SEO-23-093	R & M Transportation Equipment - Motor Vehicles	AFPSEO	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	120,000.00	0.00	120,000.00
SEO-23-124	Taxes, Duties and Licenses	AFPSEO	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	5,600.00	0.00	5,600.00
SEO-23-125	Fidelity Bond Premiums	AFPSEO	Nego Proc 53.5	July	July	July	July	GAA	3,375.00	0.00	3,375.00
SEO-23-126	Insurance Expenses	AFPSEO	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	14,400.00	0.00	14,400.00
SEO-23-130	Representation Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,880,680.00	0.00	4,880,680.00
SEO-23-135	Rent/Lease Expenses - Rents-Equipment	AFPSEO	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	93,600.00	0.00	93,600.00
SEO-23-145	Other Maintenance and Operating Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	22,488.30	0.00	22,488.30
								<b>TOTAL</b>	<b>14,119,380.00</b>	<b>0.00</b>	<b>14,119,380.00</b>

Endorsed by:

  
**IVAN DR. PAPER**  
 COL RN(M) (MNSA)  
 Chief, AFPSEO

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQBAC3

Approved by:

  
**ARTHUR M CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP