

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Western Command  
Camp General Artemio Ricarte, Puerto Princesa City

Annual Procurement Plan FY 2024

Item (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
C-24-004	Training Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	419,592.60	0.00	419,592.60
C-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	WESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,586,223.00	0.00	1,586,223.00
C-24-007	ICT Office Supplies	WESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	353,700.00	0.00	353,700.00
C-24-013	Drugs and Medicines Expenses	WESCOM	Nego Proc 53.9	February	February	February	February	GAA	20,000.00	0.00	20,000.00
C-24-015	Fuel, Oil and Lubricants Expenses	WESCOM	Comp Bidding	January	January	January	January	GAA	8,932,380.00	0.00	8,932,380.00
C-24-019	Military, Police and Traffic Supplies Expenses	WESCOM	Nego Proc 53.5	June	June	June	June	GAA	207,736.00	0.00	207,736.00
C-24-036	Other Supplies and Materials Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,314,579.00	0.00	10,314,579.00
C-24-042	Telephone Expenses - Mobile	WESCOM	Direct Cont	June	June	June	June	GAA	540,000.00	0.00	540,000.00
		WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	272,500.00	0.00	272,500.00
C-24-045	Cable, Satellite, Telegraph and Radio Expenses	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,200.00	0.00	52,200.00
C-24-074	R & M - Buildings	WESCOM	Nego Proc 53.9	February	February	February	February	GAA	109,650.00	0.00	109,650.00
C-24-080	R & M - Other Structures	WESCOM	Nego Proc 53.9	February	February	February	February	GAA	115,350.00	0.00	115,350.00
C-24-082	R & M Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	440,000.00	0.00	440,000.00
C-24-083	R & M Machinery and Equipment - ICT Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	625,725.00	0.00	625,725.00
C-24-084	R & M Machinery and Equipment - Communication Equipment	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	348,965.00	0.00	348,965.00
C-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESCOM	Nego Proc 53.9	February, October	February, October	February, October	February, October	GAA	200,600.00	0.00	200,600.00
C-24-092	R & M Machinery and Equipment - Other Equipment	WESCOM	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	112,000.00	0.00	112,000.00
C-24-093	R & M Transportation Equipment - Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,493,806.00	0.00	1,493,806.00
C-24-122	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	125,695.00	0.00	125,695.00
C-24-124	Taxes, Duties and Licenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	94,398.42	0.00	94,398.42
		WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,500.00	0.00	14,500.00
C-24-125	Fidelity Bond Premiums	WESCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	95,000.00	0.00	95,000.00
C-24-126	Insurance Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	137,914.14	0.00	137,914.14
C-24-129	Printing and Publication Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	241,500.00	0.00	241,500.00
C-24-130	Representation Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,897,850.44	0.00	3,897,850.44
C-24-135	Rent/Lease Expenses - Rents-Equipment	WESCOM	Nego Proc 53.9	January	January	January	January	GAA	300,000.00	0.00	300,000.00
C-24-144	Website Maintenance	WESCOM	Direct Cont	January	January	January	January	GAA	8,000.00	0.00	8,000.00

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C-24-145	Other Maintenance and Operating Expenses	WESCOM	Comp Bidding	January	January	January	January	GAA	158,550.00	0.00	158,550.00
								<b>TOTAL</b>	<b>31,218,414.60</b>	<b>0.00</b>	<b>31,218,414.60</b>

Endorsed by:

**ALBERTO B CARLOS**  
Vice Admiral PN  
Commander, WESCOM

Recommend Approval:

**GABRIEL C VIRAY III**  
Major General PA  
Chairperson, GHQ BAC3

Approved by:

**ARTHUR M CORDURA**  
Lieutenant General PAF  
Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Visayas Command  
Camp Lapulapu, Apas, Cebu City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
VCM-24-001	Traveling Expenses-Local	VISCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	1,393,145.81	0.00	1,393,145.81
VCM-24-004	Training Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,656,601.10	0.00	1,656,601.10
VCM-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	VISCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,378,552.04	0.00	3,378,552.04
VCM-24-007	ICT Office Supplies	VISCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,437,604.00	0.00	2,437,604.00
VCM-24-015	Fuel, Oil and Lubricants Expenses	VISCOM	Comp Bidding	January	January	January	January	GAA	9,925,414.00	0.00	9,925,414.00
VCM-24-019	Military, Police and Traffic Supplies Expenses	VISCOM	Nego Proc 53.5	March	March	March	March	GAA	237,848.65	0.00	237,848.65
VCM-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	186,791.58	0.00	186,791.58
VCM-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	320,354.00	0.00	320,354.00
VCM-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	44,865.00	0.00	44,865.00
VCM-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	132,357.75	0.00	132,357.75
VCM-24-036	Other Supplies and Materials Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,929,549.77	0.00	9,929,549.77
VCM-24-042	Telephone Expenses - Mobile	VISCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	349,200.00	0.00	349,200.00
VCM-24-043	Telephone Expenses - Landline	VISCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	456,000.00	0.00	456,000.00
VCM-24-044	Internet Subscription Expenses	VISCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,000.00	0.00	48,000.00
VCM-24-045	Cable, Satellite, Telegraph and Radio Expenses	VISCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	198,000.00	0.00	198,000.00
VCM-24-082	R & M Machinery and Equipment - Office Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	190,000.00	0.00	190,000.00
VCM-24-083	R & M Machinery and Equipment - ICT Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	266,484.00	0.00	266,484.00
VCM-24-084	R & M Machinery and Equipment - Communication Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	96,515.00	0.00	96,515.00
VCM-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	40,000.00	0.00	40,000.00
VCM-24-087	R & M - Military, Police and Security Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
VCM-24-092	R & M Machinery and Equipment - Other Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	100,924.00	0.00	100,924.00
VCM-24-093	R & M Transportation Equipment - Motor Vehicles	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,464,706.00	0.00	1,464,706.00
VCM-24-098	R & M Machinery and Equipment - Furniture and Fixtures	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	22,000.00	0.00	22,000.00
VCM-24-124	Taxes, Duties and Licenses	VISCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	75,400.00	0.00	75,400.00




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VCM-24-125	Fidelity Bond Premiums	VISCOM	Nego Proc 53.5	March	March	March	March	GAA	108,750.00	0.00	108,750.00
VCM-24-126	Insurance Expenses	VISCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
VCM-24-130	Representation Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,642,637.90	0.00	12,642,637.90
VCM-24-135	Rent/Lease Expenses - Rents-Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
VCM-24-139	ICT Software Subscription	VISCOM	Nego Proc 53.14	January	January	January	January	GAA	8,585.00	0.00	8,585.00
VCM-24-145	Other Maintenance and Operating Expenses	VISCOM	Comp Bidding	January	January	January	January	GAA	139,814.40	0.00	139,814.40
								<b>TOTAL</b>	<b>46,140,100.00</b>	<b>0.00</b>	<b>46,140,100.00</b>

Endorsed by:

  
**BENEDICT M AREVALO**  
 LTGEN PA  
 Commander, VISCOM

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQ BAC3

Approved by:

  
**ARTHUR M CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP






GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP Supply Accountable Office  
Camp General Emilio Aguinaldo, Quezon City

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SAO-24-004	Training Expenses	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	343,000.00	0.00	343,000.00
SAO-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPSAO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	136,661.14	0.00	136,661.14
SAO-24-007	ICT Office Supplies	AFPSAO	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	76,112.00	0.00	76,112.00
SAO-24-015	Fuel, Oil and Lubricants Expenses	AFPSAO	Comp Bidding	January	January	January	January	GAA	649,985.14	0.00	649,985.14
SAO-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSAO	Nego Proc 53.9	July	July	July	July	GAA	22,342.86	0.00	22,342.86
SAO-24-036	Other Supplies and Materials Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	727,740.00	0.00	727,740.00
SAO-24-042	Telephone Expenses - Mobile	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
SAO-24-074	R & M - Buildings	AFPSAO	Nego Proc 53.9	February	February	February	February	GAA	9,800.00	0.00	9,800.00
SAO-24-082	R & M Machinery and Equipment - Office Equipment	AFPSAO	Nego Proc 53.9	February	February	February	February	GAA	10,400.00	0.00	10,400.00
SAO-24-083	R & M Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	April	April	April	April	GAA	16,471.96	0.00	16,471.96
SAO-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSAO	Nego Proc 53.9	March, November	March, November	March, November	March, November	GAA	4,839.00	0.00	4,839.00
SAO-24-093	R & M Transportation Equipment - Motor Vehicles	AFPSAO	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	89,280.00	0.00	89,280.00
SAO-24-124	Taxes, Duties and Licenses	AFPSAO	Nego Proc 53.5	February, August	February, August	February, August	February, August	GAA	4,200.00	0.00	4,200.00
SAO-24-125	Fidelity Bond Premiums	AFPSAO	Nego Proc 53.5	February, October	February, October	February, October	February, October	GAA	76,500.00	0.00	76,500.00
SAO-24-126	Insurance Expenses	AFPSAO	Nego Proc 53.5	February, August	February, August	February, August	February, August	GAA	4,200.00	0.00	4,200.00
SAO-24-130	Representation Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	556,750.00	0.00	556,750.00
SAO-24-145	Other Maintenance and Operating Expenses	AFPSAO	Comp Bidding	January	January	January	January	GAA	180,467.90	0.00	180,467.90
								<b>TOTAL</b>	<b>2,950,750.00</b>	<b>0.00</b>	<b>2,950,750.00</b>

Endorsed by:

  
**DAMASITO DE VERA**  
 CHIEF ADMIN OFFICER  
 Chief, GHQ SAO, AFP

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQ BAC 3

Approved by:

  
**ARTHUR M CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESPresidential Security Group  
Malacanang Park, Manila

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PSG-24-004	Training Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,968,671.35	0.00	14,968,671.35
PSG-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,890,823.00	0.00	2,890,823.00
PSG-24-007	ICT Office Supplies	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,825,605.00	0.00	1,825,605.00
PSG-24-008	Accountable Forms Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00	50,000.00
PSG-24-010	Animal/Zoological Supplies Expenses	PSG	Comp Bidding	January	January	January	January	GAA	1,481,400.00	0.00	1,481,400.00
		PSG	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	995,865.00	0.00	995,865.00
PSG-24-013	Drugs and Medicines Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,074,998.00	0.00	3,074,998.00
		PSG	Comp Bidding	January	January	January	January	GAA	1,200,002.00	0.00	1,200,002.00
PSG-24-014	Medical, Dental and Laboratory Supplies Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,493,241.00	0.00	3,493,241.00
PSG-24-015	Fuel, Oil and Lubricants Expenses	PSG	Comp Bidding	January	January	January	January	GAA	33,334,507.00	0.00	33,334,507.00
PSG-24-019	Military, Police and Traffic Supplies Expenses	PSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	519,288.00	0.00	519,288.00
		PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,723,174.00	0.00	3,723,174.00
PSG-24-021	Semi-Expendable Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	65,000.00	0.00	65,000.00
PSG-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	149,994.00	0.00	149,994.00
PSG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	678,591.00	0.00	678,591.00
PSG-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PSG	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	15,000.00	0.00	15,000.00
PSG-24-028	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	PSG	Nego Proc 53.9	May	May	May	May	GAA	500,000.00	0.00	500,000.00
PSG-24-031	Semi-Expendable Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	June, September	June, September	June, September	June, September	GAA	185,000.00	0.00	185,000.00
PSG-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	PSG	Nego Proc 53.9	February	February	February	February	GAA	29,998.00	0.00	29,998.00
PSG-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	250,621.00	0.00	250,621.00
PSG-24-036	Other Supplies and Materials Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	21,626,699.56	0.00	21,626,699.56
PSG-24-037	Water Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	51,000,000.00	0.00	51,000,000.00
PSG-24-038	Electricity Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	45,500,000.00	0.00	45,500,000.00
PSG-24-042	Telephone Expenses - Mobile	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,872,000.00	0.00	1,872,000.00

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AFP Core Values: Honor, Service, Patriotism

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PSG-24-043	Telephone Expenses - Landline	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,802,824.00	0.00	2,
PSG-24-044	Internet Subscription Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	422,700.00	0.00	
PSG-24-045	Cable, Satellite, Telegraph and Radio Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	701,000.00	0.00	
PSG-24-061	Other General Services	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	610,000.00	0.00	
PSG-24-074	R & M - Buildings	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	852,975.00	0.00	
PSG-24-080	R & M - Other Structures	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	82,916.00	0.00	
PSG-24-081	R & M Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,122,600.00	0.00	4
PSG-24-082	R & M Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,478,773.00	0.00	2
PSG-24-083	R & M Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	460,000.00	0.00	
		PSG	Direct Cont	April	April	April	April	GAA	5,214,000.00	0.00	5
PSG-24-084	R & M Machinery and Equipment - Communication Equipment	PSG	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	226,600.00	0.00	
PSG-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	95,000.00	0.00	
PSG-24-088	R & M Machinery and Equipment - Medical Equipment	PSG	Nego Proc 53.9	August, October	August, October	August, October	August, October	GAA	94,000.00	0.00	
PSG-24-090	R & M Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	437,790.00	0.00	
PSG-24-092	R & M Machinery and Equipment - Other Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,865,930.00	0.00	10
PSG-24-093	R & M Transportation Equipment - Motor Vehicles	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	794,120.00	0.00	
PSG-24-124	Taxes, Duties and Licenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,516,726.00	0.00	2
PSG-24-126	Insurance Expenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,661,600.00	0.00	1
PSG-24-129	Printing and Publication Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	21,332,131.00	0.00	21
PSG-24-130	Representation Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,800,000.00	0.00	2
PSG-24-134	Rent/Lease Expenses - Rents-Motor Vehicles	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,787,000.00	0.00	1
PSG-24-135	Rent/Lease Expenses - Rents-Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	518,000.00	0.00	
PSG-24-138	Subscription Expenses	PSG	Nego Proc 53.14	April	April	April	April	GAA			
<b>TOTAL</b>									<b>252,389,162.91</b>	<b>0.00</b>	<b>252,</b>


Endorsed by:

  
**RAMON P. ZAGALA**  
 BGEN PA  
 Commander

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQ BAC3

Approved by:

  
**ARTHUR M. CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP

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AFP Core Values: Honor, Service, Patriotism

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GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESIntelligence Service, AFP  
Camp Aguinaldo, Quezon City

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
IS-24-004	Training Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,951,704.50	0.00	8,951,704.50
IS-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,914,784.90	0.00	3,914,784.90
IS-24-007	ICT Office Supplies	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	5,445,660.00	0.00	5,445,660.00
IS-24-015	Fuel, Oil and Lubricants Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	29,691,400.00	0.00	29,691,400.00
IS-24-019	Military, Police and Traffic Supplies Expenses	ISAFP	Nego Proc 53.5	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	348,750.00	0.00	348,750.00
IS-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	811,560.00	0.00	811,560.00
IS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,446,000.00	0.00	1,446,000.00
IS-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	388,800.00	0.00	388,800.00
IS-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	714,600.00	0.00	714,600.00
IS-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	474,200.00	0.00	474,200.00
IS-24-036	Other Supplies and Materials Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,573,842.84	0.00	10,573,842.84
IS-24-037	Water Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	5,460,000.00	0.00	5,460,000.00
IS-24-038	Electricity Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	17,186,584.68	0.00	17,186,584.68
IS-24-042	Telephone Expenses - Mobile	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,986,000.00	0.00	8,986,000.00
IS-24-043	Telephone Expenses - Landline	ISAFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	684,000.00	0.00	684,000.00
IS-24-044	Internet Subscription Expenses	ISAFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,472,000.00	0.00	2,472,000.00
IS-24-045	Cable, Satellite, Telegraph and Radio Expenses	ISAFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	839,999.88	0.00	839,999.88
IS-24-074	R & M - Buildings	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,427,146.25	0.00	6,427,146.25
IS-24-080	R & M - Other Structures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,090,590.00	0.00	5,090,590.00
IS-24-082	R & M Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,093,200.00	0.00	1,093,200.00
IS-24-083	R & M Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,024,680.00	0.00	3,024,680.00
IS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	204,000.00	0.00	204,000.00
IS-24-087	R & M - Military, Police and Security Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	473,000.00	0.00	473,000.00
IS-24-092	R & M Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	666,200.00	0.00	666,200.00
IS-24-093	R & M Transportation Equipment - Motor Vehicles	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,543,294.00	0.00	9,543,294.00





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IS-24-098	R & M Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	415,500.00	0.00	415,500.00
IS-24-124	Taxes, Duties and Licenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,087,194.00	0.00	1,087,194.00
IS-24-125	Fidelity Bond Premiums	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,106,250.00	0.00	1,106,250.00
IS-24-126	Insurance Expenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,712,991.49	0.00	2,712,991.49
IS-24-130	Representation Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	420,000.00	0.00	420,000.00
IS-24-135	Rent/Lease Expenses - Rents-Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
IS-24-138	Subscription Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
IS-24-139	ICT Software Subscription	ISAFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	124,800.00	0.00	124,800.00
		ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,207,200.00	0.00	1,207,200.00
IS-24-145	Other Maintenance and Operating Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	553,161.00	0.00	553,161.00
								<b>TOTAL</b>	<b>134,375,093.54</b>	<b>0.00</b>	<b>134,375,093.54</b>

Endorsed by:

  
**NOE ALBERTO Q. PENAFIEL**  
 BGEN PA  
 Acting Chief, ISAFP

Recommend Approval:

  
**GABRIEL C. VRAY III**  
 MGEN PA  
 Chairperson, GHQ BAC3

Approved by:

  
**ARTHUR M. CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

## GHQ &amp; HSC, AFP

Delos Reyes Avenue Corner Capinpin Avenue, Camp General Emilio Aguinaldo, Quezon City

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
HSC-24-004	Training Expenses	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	735,708.00	0.00	735,708.00
HSC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	870,007.25	0.00	870,007.25
HSC-24-007	ICT Office Supplies	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	717,052.75	0.00	717,052.75
HSC-24-010	Animal/Zoological Supplies Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	2,671,042.32	0.00	2,671,042.32
HSC-24-014	Medical, Dental and Laboratory Supplies Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	78,477.00	0.00	78,477.00
HSC-24-015	Fuel, Oil and Lubricants Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	7,851,204.35	0.00	7,851,204.35
HSC-24-019	Military, Police and Traffic Supplies Expenses	GHQ HSC	Nego Proc 53.5	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	GAA	390,546.00	0.00	390,546.00
		GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	66,900.00	0.00	66,900.00
HSC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	30,000.00	0.00	30,000.00
HSC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	244,600.00	0.00	244,600.00
HSC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	GHQ HSC	Nego Proc 53.9	March	March	March	March	GAA	29,500.00	0.00	29,500.00
HSC-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	GHQ HSC	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	233,600.00	0.00	233,600.00
HSC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	53,010.00	0.00	53,010.00
HSC-24-036	Other Supplies and Materials Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,465,550.47	0.00	5,465,550.47
HSC-24-042	Telephone Expenses - Mobile	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,078,300.00	0.00	1,078,300.00
HSC-24-044	Internet Subscription Expenses	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	506,892.00	0.00	506,892.00
HSC-24-057	Other Professional Services	GHQ HSC	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
HSC-24-059	Janitorial Services	GHQ HSC	Comp Bidding	January	January	January	January	GAA	2,068,357.68	0.00	2,068,357.68
HSC-24-061	Other General Services	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	432,000.00	0.00	432,000.00
HSC-24-066	R & M - Power Supply Systems	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,500.00	0.00	263,500.00
HSC-24-067	R & M - Water Supply Systems	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	112,608.00	0.00	112,608.00
HSC-24-074	R & M - Buildings	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	808,107.50	0.00	808,107.50
HSC-24-080	R & M - Other Structures	GHQ HSC	Nego Proc 53.9	April	April	April	April	GAA	30,000.00	0.00	30,000.00
HSC-24-081	R & M Machinery and Equipment - Machinery	GHQ HSC	Direct Cont	January	January	January	January	GAA	140,380.00	0.00	140,380.00
HSC-24-082	R & M Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	194,340.00	0.00	194,340.00
HSC-24-083	R & M Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	418,120.00	0.00	418,120.00

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AFP Core Values: Honor, Service, Patriotism



AFP Vision 2028: A World-class Armed Forces, Source of National Pride

HSC-24-083	R & M Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	418,120.00	0.00	418,120.00
HSC-24-084	R & M Machinery and Equipment - Communication Equipment	GHQ HSC	Nego Proc 53.9	May	May	May	May	GAA	28,185.00	0.00	28,185.00
HSC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	39,400.00	0.00	39,400.00
HSC-24-087	R & M - Military, Police and Security Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	115,180.00	0.00	115,180.00
HSC-24-092	R & M Machinery and Equipment - Other Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	31,304.50	0.00	31,304.50
HSC-24-093	R & M Transportation Equipment - Motor Vehicles	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	812,775.00	0.00	812,775.00
HSC-24-097	R & M - Other Transportation Equipment	GHQ HSC	Nego Proc 53.9	April	April	April	April	GAA	10,397.00	0.00	10,397.00
HSC-24-098	R & M Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
HSC-24-124	Taxes, Duties and Licenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	143,587.36	0.00	143,587.36
HSC-24-125	Fidelity Bond Premiums	GHQ HSC	Nego Proc 53.5	July	July	July	July	GAA	105,000.00	0.00	105,000.00
HSC-24-126	Insurance Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	365,581.82	0.00	365,581.82
HSC-24-129	Printing and Publication Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	206,200.00	0.00	206,200.00
HSC-24-130	Representation Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,950,250.00	0.00	4,950,250.00
HSC-24-135	Rent/Lease Expenses - Rents-Equipment	GHQ HSC	Nego Proc 53.9	January	January	January	January	GAA	200,000.00	0.00	200,000.00
HSC-24-138	Subscription Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,120.00	0.00	9,120.00
HSC-24-145	Other Maintenance and Operating Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	802,916.00	0.00	802,916.00
<b>TOTAL</b>									<b>33,829,700.00</b>	<b>0.00</b>	<b>33,829,700.00</b>

Endorsed by:

**ARMAND M AREVALO**  
Brigadier General PA  
Commander, GHQ & HSC, AFP

Recommend Approval:

**GABRIEL M VIRAY III**  
MGEN PA  
Chairperson, GHQ BAC3

Approved by:

**ARTHUR M CORDURA**  
LTGEN PAF  
Vice Chief of Staff, AFP






GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESCivil Relations Service, AFP  
Camp General Emilio Aguinaldo, Q.C.

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CRS-24-004	Training Expenses	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,599,000.00	0.00	2,599,000.00
CRS-24-006	Office Supplies Expenses	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,593,006.46	0.00	2,593,006.46
CRS-24-007	ICT Office Supplies	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,692,810.00	0.00	1,692,810.00
CRS-24-015	Fuel, Oil and Lubricants Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	7,512,120.00	0.00	7,512,120.00
CRS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	566,433.00	0.00	566,433.00
CRS-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	CRSAFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	291,800.00	0.00	291,800.00
CRS-24-036	Other Supplies and Materials Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,115,304.44	0.00	4,115,304.44
CRS-24-037	Water Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	238,000.00	0.00	238,000.00
CRS-24-038	Electricity Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,968,000.00	0.00	1,968,000.00
CRS-24-042	Telephone Expenses - Mobile	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,661,600.00	0.00	2,661,600.00
CRS-24-043	Telephone Expenses - Landline	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	501,540.00	0.00	501,540.00
CRS-24-057	Other Professional Services	CRSAFP	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	1,686,000.00	0.00	1,686,000.00
CRS-24-074	R & M - Buildings	CRSAFP	Nego Proc 53.9	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	82,425.50	0.00	82,425.50
CRS-24-081	R & M Machinery and Equipment - Machinery	CRSAFP	Nego Proc 53.9	April	April	April	April	GAA	207,750.00	0.00	207,750.00
CRS-24-082	R & M Machinery and Equipment - Office Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	56,000.00	0.00	56,000.00
CRS-24-083	R & M Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	March	March	March	March	GAA	59,000.00	0.00	59,000.00
CRS-24-093	R & M Transportation Equipment - Motor Vehicles	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	939,085.00	0.00	939,085.00
CRS-24-124	Taxes, Duties and Licenses	CRSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	76,208.56	0.00	76,208.56
CRS-24-125	Fidelity Bond Premiums	CRSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	176,250.00	0.00	176,250.00
CRS-24-126	Insurance Expenses	CRSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	233,360.84	0.00	233,360.84
CRS-24-130	Representation Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,275,750.00	0.00	9,275,750.00
CRS-24-135	Rent/Lease Expenses - Rents-Equipment	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
CRS-24-138	Subscription Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	289,800.00	0.00	289,800.00
CRS-24-145	Other Maintenance and Operating Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	128,706.20	0.00	128,706.20
<b>TOTAL</b>									<b>38,429,950.00</b>	<b>0.00</b>	<b>38,429,950.00</b>

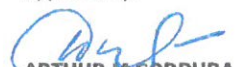
Endorsed by:

  
**ARVIN R. LAGAMON**  
 BGEN PA  
 Commander, CRSAFP

Recommend Approval:

  
**GABRIEL C. VIRAY III**  
 MGEN PA  
 Chairperson, GHQ BAC3

Approved by:

  
**ARTHUR M. CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP

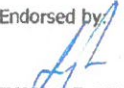



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP Systems Engineering Office  
CGEA, Q.C.

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SEO-24-004	Training Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	514,840.00	0.00	514,840.00
SEO-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,950,590.00	0.00	1,950,590.00
SEO-24-007	ICT Office Supplies	AFPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	433,850.00	0.00	433,850.00
SEO-24-015	Fuel, Oil and Lubricants Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	3,164,805.00	0.00	3,164,805.00
SEO-24-036	Other Supplies and Materials Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,400,137.93	0.00	2,400,137.93
SEO-24-042	Telephone Expenses - Mobile	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,245,000.00	0.00	1,245,000.00
SEO-24-044	Internet Subscription Expenses	AFPSEO	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	73,920.00	0.00	73,920.00
SEO-24-074	R & M - Buildings	AFPSEO	Nego Proc 53.9	April	April	April	April	GAA	110,000.00	0.00	110,000.00
SEO-24-082	R & M Machinery and Equipment - Office Equipment	AFPSEO	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	275,566.67	0.00	275,566.67
SEO-24-083	R & M Machinery and Equipment - ICT Equipment	AFPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
SEO-24-093	R & M Transportation Equipment - Motor Vehicles	AFPSEO	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	177,500.00	0.00	177,500.00
SEO-24-124	Taxes, Duties and Licenses	AFPSEO	Nego Proc 53.5	May, November	May, November	May, November	May, November	GAA	7,600.00	0.00	7,600.00
SEO-24-125	Fidelity Bond Premiums	AFPSEO	Nego Proc 53.5	September	September	September	September	GAA	3,375.00	0.00	3,375.00
SEO-24-126	Insurance Expenses	AFPSEO	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	29,600.00	0.00	29,600.00
SEO-24-130	Representation Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,610,400.00	0.00	3,610,400.00
SEO-24-135	Rent/Lease Expenses - Rents-Equipment	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	93,600.00	0.00	93,600.00
SEO-24-139	ICT Software Subscription	AFPSEO	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00	18,000.00
SEO-24-145	Other Maintenance and Operating Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	24,995.40	0.00	24,995.40
<b>TOTAL</b>									<b>14,233,780.00</b>	<b>0.00</b>	<b>14,233,780.00</b>

Endorsed by:

  
**IVAN DR. PAPER**  
 COL PN(M) (MNSA)  
 Chief, AFPSEO

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MCEN PA  
 Chairperson, GHQBAC3

Approved by:

  
**ARTHUR M CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP REAL ESTATE OFFICE  
CGEA, QC

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
REO-24-004	Training Expenses	AFPREG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	73,460.00	0.00	73,460.00
REO-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPREG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	193,123.00	0.00	193,123.00
REO-24-015	Fuel, Oil and Lubricants Expenses	AFPREG	Comp Bidding	January	January	January	January	GAA	1,292,715.00	0.00	1,292,715.00
REO-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	49,999.00	0.00	49,999.00
REO-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	7,200.00	0.00	7,200.00
REO-24-036	Other Supplies and Materials Expenses	AFPREG	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	98,600.00	0.00	98,600.00
REO-24-042	Telephone Expenses - Mobile	AFPREG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,000.00	0.00	126,000.00
REO-24-044	Internet Subscription Expenses	AFPREG	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,200.00	0.00	37,200.00
REO-24-074	R & M - Buildings	AFPREG	Nego Proc 53.9	April	April	April	April	GAA	68,300.00	0.00	68,300.00
REO-24-082	R & M Machinery and Equipment - Office Equipment	AFPREG	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	99,000.00	0.00	99,000.00
REO-24-083	R & M Machinery and Equipment - ICT Equipment	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	247,400.00	0.00	247,400.00
REO-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	15,500.00	0.00	15,500.00
REO-24-093	R & M Transportation Equipment - Motor Vehicles	AFPREG	Nego Proc 53.9	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	111,300.00	0.00	111,300.00
REO-24-124	Taxes, Duties and Licenses	AFPREG	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	1,800.00	0.00	1,800.00
		AFPREG	Nego Proc 53.5	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	7,200.00	0.00	7,200.00
REO-24-125	Fidelity Bond Premiums	AFPREG	Nego Proc 53.5	April	April	April	April	GAA	1,500.00	0.00	1,500.00
REO-24-126	Insurance Expenses	AFPREG	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	1,800.00	0.00	1,800.00
REO-24-130	Representation Expenses	AFPREG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	528,350.00	0.00	528,350.00
REO-24-135	Rent/Lease Expenses - Rents-Equipment	AFPREG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	288,000.00	0.00	288,000.00
REO-24-145	Other Maintenance and Operating Expenses	AFPREG	Comp Bidding	January	January	January	January	GAA	63,200.40	0.00	63,200.40
TOTAL									3,311,647.40	0.00	3,311,647.40

Endorsed by:

**ARCANGEL G. GAMINO JR**  
COL PAF (GSC)  
Chief, AFPREG

Recommend Approval:

**GABRIEL C VIRAY III**  
MGEN PA  
Chairperson, GHQBAC3

Approved by:

**ARTHUR M CORDURA**  
LTGEN PAF  
Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
**AFP PROCUREMENT SERVICE**  
CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY

**Annual Procurement Plan FY 2024**

Code (PAP)	Account Title	End	Mode of	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
		User	Procurement	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PS-24-004	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,626,550.00	0.00	1,626,550.00
PS-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,425,975.87	0.00	2,425,975.87
PS-24-007	ICT Office Supplies	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,573,925.00	0.00	1,573,925.00
PS-24-015	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,643,808.83	0.00	9,643,808.83
PS-24-019	Military, Police and Traffic Supplies Expenses	AFPPS	Nego Proc 53.5	June	June	June	June	GAA	497,416.40	0.00	497,416.40
PS-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	150,900.00	0.00	150,900.00
PS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	June	June	June	June	GAA	682,500.00	0.00	682,500.00
PS-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	142,490.00	0.00	142,490.00
PS-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	105,000.00	0.00	105,000.00
PS-24-036	Other Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,531,534.00	0.00	5,531,534.00
PS-24-037	Water Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00	50,000.00
PS-24-038	Electricity Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
PS-24-042	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,922,400.00	0.00	2,922,400.00
PS-24-044	Internet Subscription Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	903,636.00	0.00	903,636.00
PS-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,600.00	0.00	27,600.00
PS-24-057	Other Professional Services	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,000.00	0.00	384,000.00
PS-24-074	R & M - Buildings	AFPPS	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	506,692.00	0.00	506,692.00
PS-24-080	R & M - Other Structures	AFPPS	Nego Proc 53.9	May, October	May, October	May, October	May, October	GAA	415,452.00	0.00	415,452.00
PS-24-082	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	730,475.00	0.00	730,475.00
PS-24-083	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	1,167,000.00	0.00	1,167,000.00
PS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	115,420.00	0.00	115,420.00
PS-24-093	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	912,740.00	0.00	912,740.00
PS-24-124	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,965.00	0.00	50,965.00
PS-24-125	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	82,500.00	0.00	82,500.00
PS-24-126	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	79,308.00	0.00	79,308.00

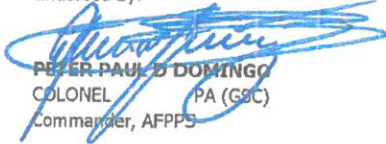




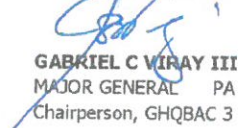
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PS-24-130	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,595,000.00	0.00	5,595,000.00
PS-24-135	Rent/Lease Expenses - Rents-Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	552,000.00	0.00	552,000.00
PS-24-145	Other Maintenance and Operating Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	498,336.00	0.00	498,336.00
<b>TOTAL</b>									<b>37,853,624.10</b>	<b>0.00</b>	<b>37,853,624.10</b>

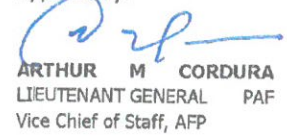
Endorsed by:

  
**PETER PAUL B. DOMINGO**  
 COLONEL PA (GSC)  
 Commander, AFPPS

Recommend Approval:

  
**GABRIEL C. VIRAY III**  
 MAJOR GENERAL PA  
 Chairperson, GHQBAC 3

Approved by:

  
**ARTHUR M. CORDURA**  
 LIEUTENANT GENERAL PAF  
 Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

## AFP Pension and Gratuity Management Center

Camp General Emilio Aguinaldo, Quezon City

## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
PGMC-24-004	Training Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	274,180.00	0.00	274,180.00
PGMC-24-006	Office Supplies Expenses	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,066,090.15	0.00	1,066,090.15
PGMC-24-007	ICT Office Supplies	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	367,984.00	0.00	367,984.00
PGMC-24-013	Drugs and Medicines Expenses	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
PGMC-24-015	Fuel, Oil and Lubricants Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	2,173,500.00	0.00	2,173,500.00
PGMC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	52,000.00	0.00	52,000.00
PGMC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	91,000.00	0.00	91,000.00
PGMC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPPGMC	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	66,000.00	0.00	66,000.00
PGMC-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPGMC	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	30,000.00	0.00	30,000.00
PGMC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	68,000.00	0.00	68,000.00
PGMC-24-036	Other Supplies and Materials Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	844,290.00	0.00	844,290.00
PGMC-24-042	Telephone Expenses - Mobile	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	719,200.00	0.00	719,200.00
PGMC-24-043	Telephone Expenses - Landline	AFPPGMC	Direct Cont	January	January	January	January	GAA	16,920.00	0.00	16,920.00
PGMC-24-044	Internet Subscription Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	482,934.00	0.00	482,934.00
PGMC-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	6,600.00	0.00	6,600.00
PGMC-24-074	R & M - Buildings	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	109,400.00	0.00	109,400.00
PGMC-24-082	R & M Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	97,600.00	0.00	97,600.00
PGMC-24-083	R & M Machinery and Equipment - ICT Equipment	AFPPGMC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	463,000.00	0.00	463,000.00
		AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	330,950.00	0.00	330,950.00
PGMC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	6,400.00	0.00	6,400.00
PGMC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,750.00	0.00	280,750.00
PGMC-24-098	R & M Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	103,813.74	0.00	103,813.74
PGMC-24-124	Taxes, Duties and Licenses	AFPPGMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	32,400.00	0.00	32,400.00
		AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	14,800.00	0.00	14,800.00
PGMC-24-125	Fidelity Bond Premiums	AFPPGMC	Nego Proc 53.5	Mar, Oct, Nov	Mar, Oct, Nov	Mar, Oct, Nov	Mar, Oct, Nov	GAA	55,138.00	0.00	55,138.00




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PGMC-24-126	Insurance Expenses	AFPPGMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,150.00	0.00	6,150.00
PGMC-24-129	Printing and Publication Expenses	AFPPGMC	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	80,000.00	0.00	80,000.00
PGMC-24-130	Representation Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,016,140.00	0.00	5,016,140.00
PGMC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
PGMC-24-145	Other Maintenance and Operating Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	214,330.40	0.00	214,330.40
<b>TOTAL</b>									<b>13,377,570.29</b>	<b>0.00</b>	<b>13,377,570.29</b>

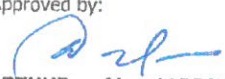
Endorsed by:

  
**JOSE LITO T. LOPENA**  
 COLONEL PAF (GSC)  
 Chief, AFPPGMC

Recommend Approval:

  
**GABRIEL C. VIRAY III**  
 MAJOR GENERAL PA  
 Chairperson, GHQBAC3

Approved by:

  
**ARTHUR M. CORDURA**  
 LIEUTENANT GENERAL PAF  
 Vice Chief of Staff, AFP





GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

AFP Secretariat, Joint Peace and Security Coordinating Center  
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
JPSCC-24-004	Training Expenses	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	123,570.00	0.00	123,570.00
JPSCC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPSJPSCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	160,045.00	0.00	160,045.00
JPSCC-24-007	ICT Office Supplies	AFPSJPSCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	54,145.00	0.00	54,145.00
JPSCC-24-015	Fuel, Oil and Lubricants Expenses	AFPSJPSCC	Comp Bidding	January	January	January	January	GAA	546,480.00	0.00	546,480.00
JPSCC-24-036	Other Supplies and Materials Expenses	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	501,585.00	0.00	501,585.00
JPSCC-24-042	Telephone Expenses - Mobile	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	148,200.00	0.00	148,200.00
JPSCC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,900.00	0.00	97,900.00
JPSCC-24-124	Taxes, Duties and Licenses	AFPSJPSCC	Nego Proc 53.5	July	July	July	July	GAA	5,000.00	0.00	5,000.00
JPSCC-24-126	Insurance Expenses	AFPSJPSCC	Nego Proc 53.5	July	July	July	July	GAA	500.00	0.00	500.00
JPSCC-24-130	Representation Expenses	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,015,575.00	0.00	1,015,575.00
<b>TOTAL</b>									<b>2,653,000.00</b>	<b>0.00</b>	<b>2,653,000.00</b>

Endorsed by:

**GLENN JUN C CALAMBUDAY**  
BGEN PA  
Head, AFPSJPSCC

Recommend Approval:

**GABRIEL C VIRAY III**  
MGEN PA  
Chairperson, GHQ BAC3

Approved by:

**ARTHUR M CODURA**  
LTGEN PAF  
Vice Chief of Staff, AFP






GENERAL HEADQUARTERS  
ARMEDFORCES OF THE PHILIPPINESAFP International Military Affairs Center  
Bulwagang Mabini, CGEA, GHQ, QC

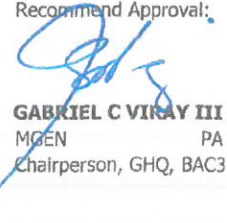
## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End	Mode of	Schedule of Each Procurement Activity				Source	Estimated Budget (PhP)		
		User	Procurement	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	of Funds	MOOE	CO	Total
IMAC-24-004	Training Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	35,245.00	0.00	35,245.00
IMAC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	176,487.14	0.00	176,487.14
IMAC-24-007	ICT Office Supplies	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	144,800.00	0.00	144,800.00
IMAC-24-015	Fuel, Oil and Lubricants Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	120,000.00	0.00	120,000.00
IMAC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	40,564.00	0.00	40,564.00
IMAC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPIMAC	Nego Proc 53.9	May	May	May	May	GAA	40,000.00	0.00	40,000.00
IMAC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPIMAC	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	87,889.00	0.00	87,889.00
IMAC-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPIMAC	Nego Proc 53.9	July	July	July	July	GAA	4,000.00	0.00	4,000.00
IMAC-24-036	Other Supplies and Materials Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,115,123.06	0.00	1,115,123.06
IMAC-24-044	Internet Subscription Expenses	AFPIMAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	147,999.96	0.00	147,999.96
IMAC-24-074	R & M - Buildings	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	80,000.00	0.00	80,000.00
IMAC-24-082	R & M Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	30,000.00	0.00	30,000.00
IMAC-24-083	R & M Machinery and Equipment - ICT Equipment	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00
IMAC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	58,820.00	0.00	58,820.00
IMAC-24-098	R & M Machinery and Equipment - Furniture and Fixtures	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
IMAC-24-124	Taxes, Duties and Licenses	AFPIMAC	Nego Proc 53.5	January	January	January	January	GAA	6,000.00	0.00	6,000.00
IMAC-24-125	Fidelity Bond Premiums	AFPIMAC	Nego Proc 53.5	April	April	April	April	GAA	8,000.00	0.00	8,000.00
IMAC-24-126	Insurance Expenses	AFPIMAC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	2,000.00	0.00	2,000.00
IMAC-24-130	Representation Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,860,071.92	0.00	1,860,071.92
IMAC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	139,999.92	0.00	139,999.92
IMAC-24-145	Other Maintenance and Operating Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	25,000.00	0.00	25,000.00
								<b>TOTAL</b>	<b>4,202,000.00</b>	<b>0.00</b>	<b>4,202,000.00</b>

Endorsed by:

  
**MARK ALLAN I. GAVILAN**  
 LTC PAF (GSC)  
 Chief, AFPIMAC

Recommend Approval:

  
**GABRIEL C. VIRAY III**  
 MGEn PA  
 Chairperson, GHQ, BAC3

Approved by:

  
**ARTHUR M. CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP




GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINESAFP Finance Center  
Camp General Emilio Aguinaldo Quezon City

## Annual Procurement Plan FY 2024

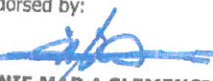
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
FC-24-004	Training Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	838,910.00	0.00	838,910.00
FC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPFC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,338,071.73	0.00	3,338,071.73
FC-24-007	ICT Office Supplies	AFPFC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	674,350.00	0.00	674,350.00
FC-24-008	Accountable Forms Expenses	AFPFC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	165,425.00	0.00	165,425.00
FC-24-015	Fuel, Oil and Lubricants Expenses	AFPFC	Comp Bidding	January	January	January	January	GAA	3,338,932.40	0.00	3,338,932.40
FC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	101,300.00	0.00	101,300.00
FC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPFC	Nego Proc 53.9	July	July	July	July	GAA	50,000.00	0.00	50,000.00
FC-24-036	Other Supplies and Materials Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,223,822.61	0.00	2,223,822.61
FC-24-037	Water Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	10,000.68	0.00	10,000.68
FC-24-038	Electricity Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	500,000.00	0.00	500,000.00
FC-24-042	Telephone Expenses - Mobile	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	499,600.00	0.00	499,600.00
FC-24-043	Telephone Expenses - Landline	AFPFC	Direct Cont	January	January	January	January	GAA	16,921.80	0.00	16,921.80
FC-24-044	Internet Subscription Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	357,888.00	0.00	357,888.00
FC-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	30,600.00	0.00	30,600.00
FC-24-074	R & M - Buildings	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	475,660.80	0.00	475,660.80
FC-24-080	R & M - Other Structures	AFPFC	Nego Proc 53.9	April, June	April, June	April, June	April, June	GAA	144,153.65	0.00	144,153.65
FC-24-082	R & M Machinery and Equipment - Office Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,730.00	0.00	220,730.00
FC-24-083	R & M Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	536,310.00	0.00	536,310.00
FC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPFC	Nego Proc 53.9	March	March	March	March	GAA	46,800.00	0.00	46,800.00
FC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	962,644.00	0.00	962,644.00
FC-24-124	Taxes, Duties and Licenses	AFPFC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	63,778.06	0.00	63,778.06
FC-24-125	Fidelity Bond Premiums	AFPFC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	261,125.00	0.00	261,125.00
FC-24-126	Insurance Expenses	AFPFC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	42,281.50	0.00	42,281.50
FC-24-130	Representation Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,320,474.99	0.00	3,320,474.99
FC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	367,440.00	0.00	367,440.00
FC-24-138	Subscription Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	33,600.00	0.00	33,600.00



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FC-24-145	Other Maintenance and Operating Expenses	AFPFC	Comp Bidding	January	January	January	January	GAA	375,140.90	0.00	375,140.90
								<b>TOTAL</b>	<b>18,995,961.12</b>	<b>0.00</b>	<b>18,995,961.12</b>

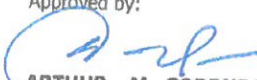
Endorsed by:

  
**DENIE MAR A CLEMENCIA**  
 Brigadier General PA  
 Chief, AFP Finance Center

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 Major General PA  
 Chairperson, GHQBAC3

Approved by:

  
**ARTHUR M CORDURA**  
 Lieutenant General PAF  
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

AFPETDC  
Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
ETDC-24-004	Training Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	913,195.00	0.00	913,195.00
ETDC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,170,779.74	0.00	2,170,779.74
ETDC-24-007	ICT Office Supplies	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	214,100.00	0.00	214,100.00
ETDC-24-015	Fuel, Oil and Lubricants Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00	5,507,155.00
ETDC-24-036	Other Supplies and Materials Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,694,108.78	0.00	3,694,108.78
ETDC-24-037	Water Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	250,000.00	0.00	250,000.00
ETDC-24-038	Electricity Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
ETDC-24-042	Telephone Expenses - Mobile	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	704,520.00	0.00	704,520.00
ETDC-24-043	Telephone Expenses - Landline	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	18,540.00	0.00	18,540.00
ETDC-24-044	Internet Subscription Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,112,400.00	0.00	1,112,400.00
ETDC-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	81,330.00	0.00	81,330.00
ETDC-24-080	R & M - Other Structures	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,490,000.00	0.00	1,490,000.00
ETDC-24-082	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	593,780.00	0.00	593,780.00
ETDC-24-083	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	653,677.20	0.00	653,677.20
ETDC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPETDC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	85,500.00	0.00	85,500.00
ETDC-24-092	R & M Machinery and Equipment - Other Equipment	AFPETDC	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	313,500.00	0.00	313,500.00
ETDC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	977,026.00	0.00	977,026.00
ETDC-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	144,809.85	0.00	144,809.85
ETDC-24-124	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	79,711.54	0.00	79,711.54
ETDC-24-125	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	GAA	109,875.00	0.00	109,875.00
ETDC-24-126	Insurance Expenses	AFPETDC	Nego Proc 53.5	January	January	January	January	GAA	918,262.60	0.00	918,262.60
ETDC-24-129	Printing and Publication Expenses	AFPETDC	Nego Proc 53.9	July	July	July	July	GAA	100,000.00	0.00	100,000.00
ETDC-24-130	Representation Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,206,210.04	0.00	8,206,210.04
ETDC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
ETDC-24-139	ICT Software Subscription	AFPETDC	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	992,035.99	0.00	992,035.99

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ETDC-24-145	Other Maintenance and Operating Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	268,830.00	0.00	268,830.00
								<b>TOTAL</b>	<b>31,759,346.74</b>	<b>0.00</b>	<b>31,759,346.74</b>

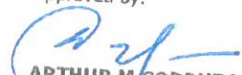
Endorsed by:

  
**MARVIN L. LICUDINE**  
 MGEN PA  
 Commander, AFPETDC

Recommend Approval:

  
**GABRIEL C. VIRAY III**  
 MGEN PA  
 Chairperson, CHQBAC3

Approved by:

  
**ARTHUR M. CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP

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AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

AFP Accounting Center  
CAMP GENERAL EMILIO AGUIBALDO, QC

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AC-24-004	Training Expenses	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	785,828.90	0.00	785,828.90
AC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,411,700.00	0.00	3,411,700.00
AC-24-007	ICT Office Supplies	AFPAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,397,363.80	0.00	1,397,363.80
AC-24-013	Drugs and Medicines Expenses	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,000.00	0.00	16,000.00
AC-24-015	Fuel, Oil and Lubricants Expenses	AFPAC	Comp Bidding	January	January	January	January	GAA	569,250.00	0.00	569,250.00
AC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPAC	Nego Proc 53.9	February	February	February	February	GAA	141,997.00	0.00	141,997.00
AC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPAC	Nego Proc 53.9	February	February	February	February	GAA	49,999.00	0.00	49,999.00
AC-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPAC	Nego Proc 53.9	February	February	February	February	GAA	4,000.00	0.00	4,000.00
AC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	59,197.00	0.00	59,197.00
AC-24-036	Other Supplies and Materials Expenses	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,879,400.00	0.00	1,879,400.00
AC-24-037	Water Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	48,000.00	0.00	48,000.00
AC-24-038	Electricity Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	156,000.00	0.00	156,000.00
AC-24-042	Telephone Expenses - Mobile	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
		AFPAC	Direct Cont	January	January	January	January	GAA	54,000.00	0.00	54,000.00
AC-24-044	Internet Subscription Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	478,000.00	0.00	478,000.00
AC-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	10,800.00	0.00	10,800.00
AC-24-074	R & M - Buildings	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
AC-24-082	R & M Machinery and Equipment - Office Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	121,000.00	0.00	121,000.00
AC-24-083	R & M Machinery and Equipment - ICT Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
AC-24-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPAC	Nego Proc 53.9	June	June	June	June	GAA	29,700.00	0.00	29,700.00
AC-24-124	Taxes, Duties and Licenses	AFPAC	Nego Proc 53.5	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	GAA	9,090.00	0.00	9,090.00
AC-24-125	Fidelity Bond Premiums	AFPAC	Nego Proc 53.5	June, October	June, October	June, October	June, October	GAA	15,375.00	0.00	15,375.00
AC-24-126	Insurance Expenses	AFPAC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,587.00	0.00	16,587.00
AC-24-130	Representation Expenses	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,984,000.00	0.00	2,984,000.00
AC-24-134	Rent/Lease Expenses - Rents-Motor Vehicles	AFPAC	Nego Proc 53.9	April	April	April	April	GAA	45,000.00	0.00	45,000.00





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AC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	90,000.00	0.00	90,000.00
AC-24-145	Other Maintenance and Operating Expenses	AFPAC	Comp Bidding	January	January	January	January	GAA	309,112.30	0.00	309,112.30
								<b>TOTAL</b>	<b>12,943,400.00</b>	<b>0.00</b>	<b>12,943,400.00</b>


Endorsed by:

  
**NILO B ABAIGAN** MBA DPA  
 CPA  
 Chief Accountant

Recommend Approval:

  
**GABRIEL C VIRAY III**  
 MGEN PA  
 Chairperson, GHQBAC3

Approved by:

  
**ARTHUR M CORDURA**  
 LTGEN PAF  
 Vice Chief of Staff, AFP



## Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
AFPRC-24-004	Training Expenses	AFPRESKOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	142,400.00	0.00	142,400.00
AFPRC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPRESKOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	380,393.14	0.00	380,393.14
AFPRC-24-007	ICT Office Supplies	AFPRESKOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	194,760.00	0.00	194,760.00
AFPRC-24-014	Medical, Dental and Laboratory Supplies Expenses	AFPRESKOM	Nego Proc 53.9	June	June	June	June	GAA	41,075.00	0.00	41,075.00
AFPRC-24-015	Fuel, Oil and Lubricants Expenses	AFPRESKOM	Comp Bidding	January	January	January	January	GAA	2,538,439.63	0.00	2,538,439.63
AFPRC-24-019	Military, Police and Traffic Supplies Expenses	AFPRESKOM	Nego Proc 53.5	February, July	February, July	February, July	February, July	GAA	82,392.00	0.00	82,392.00
AFPRC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPRESKOM	Nego Proc 53.9	May	May	May	May	GAA	221,000.00	0.00	221,000.00
AFPRC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPRESKOM	Nego Proc 53.9	April	April	April	April	GAA	136,600.00	0.00	136,600.00
AFPRC-24-036	Other Supplies and Materials Expenses	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,148,288.00	0.00	1,148,288.00
AFPRC-24-037	Water Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	60,000.00	0.00	60,000.00
AFPRC-24-038	Electricity Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	900,000.00	0.00	900,000.00
AFPRC-24-042	Telephone Expenses - Mobile	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	15,400.00	0.00	15,400.00
AFPRC-24-044	Internet Subscription Expenses	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	108,360.00	0.00	108,360.00
AFPRC-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPRESKOM	Direct Cont	January	January	January	January	GAA	28,080.00	0.00	28,080.00
AFPRC-24-074	R & M - Buildings	AFPRESKOM	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	800,000.00	0.00	800,000.00
AFPRC-24-082	R & M Machinery and Equipment - Office Equipment	AFPRESKOM	Nego Proc 53.9	April	April	April	April	GAA	281,450.00	0.00	281,450.00
AFPRC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPRESKOM	Nego Proc 53.9	April	April	April	April	GAA	18,360.00	0.00	18,360.00
AFPRC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPRESKOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	461,200.00	0.00	461,200.00
AFPRC-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPRESKOM	Nego Proc 53.9	February	February	February	February	GAA	206,500.00	0.00	206,500.00
AFPRC-24-125	Fidelity Bond Premiums	AFPRESKOM	Nego Proc 53.5	Feb, Aug, Nov	Feb, Aug, Nov	Feb, Aug, Nov	Feb, Aug, Nov	GAA	70,875.00	0.00	70,875.00
AFPRC-24-126	Insurance Expenses	AFPRESKOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	434,065.03	0.00	434,065.03
AFPRC-24-129	Printing and Publication Expenses	AFPRESKOM	Nego Proc 53.9	April, September	April, September	April, September	April, September	GAA	90,000.00	0.00	90,000.00
AFPRC-24-130	Representation Expenses	AFPRESKOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,600,810.00	0.00	1,600,810.00
AFPRC-24-139	ICT Software Subscription	AFPRESKOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	27,000.00	0.00	27,000.00






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AFPRC-24-145	Other Maintenance and Operating Expenses	AFPRESKOM	Comp Bidding	January	January	January	January	GAA	62,252.20	0.00	62,252.20
								<b>TOTAL</b>	<b>10,049,700.00</b>	<b>0.00</b>	<b>10,049,700.00</b>


Endorsed by:

  
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 Commander, AFPRESKOM

Recommend Approval:

  
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