GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Personnel, J1
CGEA, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ1-24-004	Training Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	314,800.00	0.00	314,800.00
OJ1-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ1	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,215,049.00	0.00	1,215,049.00
OJ1-24-007	ICT Office Supplies	OJ1	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	620,894.00	0.00	620,894.00
OJ1-24-015	Fuel, Oil and Lubricants Expenses	OJ1	Comp Bidding	January	January	January	January	GAA	4,057,800.00	0.00	4,057,800.00
OJ1-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	May	May	May	May	GAA	249,750.00	0.00	249,750.00
OJ1-24-036	Other Supplies and Materials Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,823,818.07	0.00	1,823,818.07
OJ1-24-042	Telephone Expenses - Mobile	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	639,700.00	0.00	639,700.00
OJ1-24-044	Internet Subscription Expenses	OJ1	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	600,000.00	0.00	600,000.00
OJ1-24-074	R & M - Buildings	OJ1	Nego Proc 53.9	Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	GAA	349,780.00	0.00	349,780.00
OJ1-24-080	R & M - Other Structures	OJ1	Nego Proc 53.9	August	August	August	August	GAA	250,000.00	0.00	250,000.00
OJ1-24-082	R & M Machinery and Equipment - Office Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	366,588.00	0.00	366,588.00
OJ1-24-083	R & M Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	412,500.00	0.00	412,500.00
OJ1-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ1	Nego Proc 53.9	January	January	January	January	GAA	13,050.00	0.00	13,050.00
OJ1-24-093	R & M Transportation Equipment - Motor Vehicles	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	295,000.00	0.00	295,000.00
OJ1-24-124	Taxes, Duties and Licenses	OJ1	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	20,354.36	0.00	20,354.36
OJ1-24-125	Fidelity Bond Premiums	OJ1	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	22,500.00	0.00	22,500.00
OJ1-24-126	Insurance Expenses	OJ1	Nego Proc 53.5	January	January	January	January	GAA	3,494.71	0.00	3,494.71
OJ1-24-130	Representation Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,107,739.76	0.00	6,107,739.76
OJ1-24-135	Rent/Lease Expenses - Rents-Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	557,844.00	0.00	557,844.00
OJ1-24-145	Other Maintenance and Operating Expenses	OJ1	Comp Bidding	January	January	January	January	GAA	237,338.10	0.00	237,338.10
								TOTAL	18,158,000.00	0.00	18,158,000.00

Endorsed by:	Recommend Approval:	Approved by:
ROMMEL P ROLDAN	**ERIC E NICANOR**	**ARTHUR M CORDURA**
BGEN PAF	MGEN PN(M)	LTGEN PAF
DCS for Personnel, J1	Chairperson, GHQBAC2	Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE OF THE DEPUTY CHIEF OF STAFF FOR INTELLIGENCE, J2
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ2-24-003	ICT Training Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	117,000.00	0.00	117,000.00
OJ2-24-004	Training Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	258,000.00	0.00	258,000.00
OJ2-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	824,384.07	0.00	824,384.07
OJ2-24-007	ICT Office Supplies	OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	190,104.70	0.00	190,104.70
OJ2-24-015	Fuel, Oil and Lubricants Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	3,105,000.00	0.00	3,105,000.00
OJ2-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	264,499.00	0.00	264,499.00
OJ2-24-036	Other Supplies and Materials Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	520,003.20	0.00	520,003.20
OJ2-24-044	Internet Subscription Expenses	OJ2	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	450,000.00	0.00	450,000.00
OJ2-24-045	Cable, Satellite, Telegraph and Radio Expenses	OJ2	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	162,000.00	0.00	162,000.00
OJ2-24-074	R & M - Buildings	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,014,015.50	0.00	1,014,015.50
OJ2-24-081	R & M Machinery and Equipment - Machinery	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OJ2-24-082	R & M Machinery and Equipment - Office Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	0.00	420,000.00
OJ2-24-083	R & M Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,211,441.30	0.00	1,211,441.30
OJ2-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,956.00	0.00	25,956.00
OJ2-24-093	R & M Transportation Equipment - Motor Vehicles	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,006,684.43	0.00	1,006,684.43
OJ2-24-124	Taxes, Duties and Licenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	120,188.00	0.00	120,188.00
OJ2-24-125	Fidelity Bond Premiums	OJ2	Nego Proc 53.5	February	February	February	February	GAA	45,000.00	0.00	45,000.00
OJ2-24-126	Insurance Expenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	13,680.00	0.00	13,680.00
OJ2-24-129	Printing and Publication Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	571,000.00	0.00	571,000.00
OJ2-24-130	Representation Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,887,080.00	0.00	7,887,080.00
OJ2-24-135	Rent/Lease Expenses - Rents-Equipment	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	462,000.00	0.00	462,000.00
OJ2-24-138	Subscription Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	44,000.00	0.00	44,000.00

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE OF THE DEPUTY CHIEF OF STAFF FOR INTELLIGENCE, J2
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ2-24-139	ICT Software Subscription	OJ2	Nego Proc 53.14	January, February	January, February	January, February	January, February	GAA	81,000.00	0.00	81,000.00
OJ2-24-145	Other Maintenance and Operating Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	285,463.80	0.00	285,463.80
								TOTAL	**19,178,500.00**	**0.00**	**19,178,500.00**

Endorsed by:

FERDINAND T BARANDON
MGEN PA
Deputy Chief of Staff for Intelligence, J2

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQ BAC 2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Operations, J3
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ3-24-004	Training Expenses	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	124,875.00	0.00	124,875.00
OJ3-24-006	Office Supplies Expenses	OJ3	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	409,643.00	0.00	409,643.00
OJ3-24-007	ICT Office Supplies	OJ3	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	289,590.00	0.00	289,590.00
OJ3-24-015	Fuel, Oil and Lubricants Expenses	OJ3	Comp Bidding	January	January	January	January	GAA	4,616,400.00	0.00	4,616,400.00
OJ3-24-036	Other Supplies and Materials Expenses	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,946,030.00	0.00	5,946,030.00
OJ3-24-042	Telephone Expenses - Mobile	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,901,500.00	0.00	1,901,500.00
		OJ3	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,320,000.00	0.00	1,320,000.00
OJ3-24-043	Telephone Expenses - Landline	OJ3	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,796.00	0.00	50,796.00
OJ3-24-044	Internet Subscription Expenses	OJ3	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	87,360.00	0.00	87,360.00
OJ3-24-074	R & M - Buildings	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	831,175.00	0.00	831,175.00
OJ3-24-082	R & M Machinery and Equipment - Office Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	926,555.00	0.00	926,555.00
OJ3-24-083	R & M Machinery and Equipment - ICT Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,157,582.00	0.00	1,157,582.00
OJ3-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ3	Nego Proc 53.9	March	March	March	March	GAA	75,995.00	0.00	75,995.00
OJ3-24-093	R & M Transportation Equipment - Motor Vehicles	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	896,005.00	0.00	896,005.00
OJ3-24-124	Taxes, Duties and Licenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	30,400.00	0.00	30,400.00
OJ3-24-125	Fidelity Bond Premiums	OJ3	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	90,000.00	0.00	90,000.00
OJ3-24-126	Insurance Expenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,800.00	0.00	4,800.00
OJ3-24-130	Representation Expenses	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,803,230.00	0.00	11,803,230.00
OJ3-24-135	Rent/Lease Expenses - Rents-Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,379,000.00	0.00	1,379,000.00
OJ3-24-145	Other Maintenance and Operating Expenses	OJ3	Comp Bidding	January	January	January	January	GAA	74,020.00	0.00	74,020.00
								TOTAL	**32,014,956.00**	**0.00**	**32,014,956.00**

Endorsed by:

GLENN JUN C CALAMBUHAY
BGEN PA
Acting DCS for Operations, J3

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Logistics, J4
2nd Floor, GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ4-24-001	Traveling Expenses-Local	OJ4	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	1,429,250.00	0.00	1,429,250.00
OJ4-24-002	Traveling Expenses-Foreign	OJ4	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	2,731,475.58	0.00	2,731,475.58
OJ4-24-004	Training Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,306,930.00	0.00	1,306,930.00
OJ4-24-006	Office Supplies Expenses	OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	721,069.11	0.00	721,069.11
OJ4-24-007	ICT Office Supplies	OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	350,520.00	0.00	350,520.00
OJ4-24-015	Fuel, Oil and Lubricants Expenses	OJ4	Comp Bidding	January	January	January	January	GAA	6,525,234.89	0.00	6,525,234.89
OJ4-24-036	Other Supplies and Materials Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,999,753.38	0.00	2,999,753.38
OJ4-24-042	Telephone Expenses - Mobile	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	251,700.00	0.00	251,700.00
OJ4-24-043	Telephone Expenses - Landline	OJ4	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00	18,000.00
OJ4-24-044	Internet Subscription Expenses	OJ4	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,800.00	0.00	436,800.00
OJ4-24-074	R & M - Buildings	OJ4	Nego Proc 53.9	February	February	February	February	GAA	33,969.50	0.00	33,969.50
OJ4-24-082	R & M Machinery and Equipment - Office Equipment	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	409,472.94	0.00	409,472.94
OJ4-24-083	R & M Machinery and Equipment - ICT Equipment	OJ4	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	82,610.00	0.00	82,610.00
OJ4-24-093	R & M Transportation Equipment - Motor Vehicles	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	755,886.00	0.00	755,886.00
OJ4-24-124	Taxes, Duties and Licenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	34,500.00	0.00	34,500.00
OJ4-24-125	Fidelity Bond Premiums	OJ4	Nego Proc 53.5	March, June	March, June	March, June	March, June	GAA	15,000.00	0.00	15,000.00
OJ4-24-126	Insurance Expenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	17,320.00	0.00	17,320.00
OJ4-24-129	Printing and Publication Expenses	OJ4	Nego Proc 53.9	February	February	February	February	GAA	10,000.00	0.00	10,000.00
OJ4-24-130	Representation Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,884,490.00	0.00	4,884,490.00
OJ4-24-132	Rent/Lease Expenses - Rents-Buildings and Structures	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	902,000.00	0.00	902,000.00

OJ4-24-134	Rent/Lease Expenses - Rents-Motor Vehicles	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	352,010.00	0.00	352,010.00
OJ4-24-135	Rent/Lease Expenses - Rents-Equipment	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,000.00	0.00	126,000.00
OJ4-24-145	Other Maintenance and Operating Expenses	OJ4	Comp Bidding	January	January	January	January	GAA	82,464.60	0.00	82,464.60
								TOTAL	**24,476,456.00**	**0.00**	**24,476,456.00**

Endorsed by:

REY B ALEMANIA
MGEN PA
DCS for Logistics, J4

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQ BAC 2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Plans, J5
Bulwagang Mabini, Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ5-24-004	Training Expenses	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	109,300.00	0.00	109,300.00
OJ5-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ5	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	399,193.00	0.00	399,193.00
OJ5-24-007	ICT Office Supplies	OJ5	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	210,800.00	0.00	210,800.00
OJ5-24-015	Fuel, Oil and Lubricants Expenses	OJ5	Comp Bidding	January	January	January	January	GAA	3,731,264.00	0.00	3,731,264.00
OJ5-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	OJ5	Nego Proc 53.9	April	April	April	April	GAA	24,600.00	0.00	24,600.00
OJ5-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ5	Nego Proc 53.9	June	June	June	June	GAA	189,000.00	0.00	189,000.00
OJ5-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ5	Nego Proc 53.9	August	August	August	August	GAA	39,100.00	0.00	39,100.00
OJ5-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ5	Nego Proc 53.9	May	May	May	May	GAA	18,600.00	0.00	18,600.00
OJ5-24-036	Other Supplies and Materials Expenses	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,074,925.40	0.00	2,074,925.40
OJ5-24-042	Telephone Expenses - Mobile	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	660,000.00	0.00	660,000.00
OJ5-24-044	Internet Subscription Expenses	OJ5	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	174,720.00	0.00	174,720.00
OJ5-24-074	R & M - Buildings	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,385.00	0.00	436,385.00
OJ5-24-082	R & M Machinery and Equipment - Office Equipment	OJ5	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	193,220.00	0.00	193,220.00
OJ5-24-083	R & M Machinery and Equipment - ICT Equipment	OJ5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	356,780.00	0.00	356,780.00
OJ5-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ5	Nego Proc 53.9	June	June	June	June	GAA	20,000.00	0.00	20,000.00
OJ5-24-093	R & M Transportation Equipment - Motor Vehicles	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	265,000.00	0.00	265,000.00
OJ5-24-098	R & M Machinery and Equipment - Furniture and Fixtures	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,430.00	0.00	98,430.00
OJ5-24-124	Taxes, Duties and Licenses	OJ5	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	19,600.00	0.00	19,600.00
OJ5-24-125	Fidelity Bond Premiums	OJ5	Nego Proc 53.5	May, June	May, June	May, June	May, June	GAA	15,500.00	0.00	15,500.00
OJ5-24-126	Insurance Expenses	OJ5	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,900.00	0.00	3,900.00
OJ5-24-130	Representation Expenses	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,989,481.00	0.00	3,989,481.00
OJ5-24-134	Rent/Lease Expenses - Rents-Motor Vehicles	OJ5	Nego Proc 53.9	March	March	March	March	GAA	36,000.00	0.00	36,000.00

OJ5-24-135	Rent/Lease Expenses - Rents-Equipment	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
OJ5-24-138	Subscription Expenses	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
OJ5-24-145	Other Maintenance and Operating Expenses	OJ5	Comp Bidding	January	January	January	January	GAA	68,201.60	0.00	68,201.60
								TOTAL	**13,488,000.00**	**0.00**	**13,488,000.00**

Endorsed by:

JEFFREY C HECHANOVA
MAJOR GENERAL PAF
DCS for Plans, J5

Recommend Approval:

ERIC E NICANOR
MAJOR GENERAL PN(M)
Chairperson, GHQBAC2

Approved by:

ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

ODCS for Command and Control, Communications, Cyber Intelligence, Surveillance, Target Acquisition and Reconnaissance Systems, J6

Bulwagang Syquio, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ6-24-003	ICT Training Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	129,200.00	0.00	129,200.00
OJ6-24-004	Training Expenses	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	264,700.00	0.00	264,700.00
OJ6-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ6	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	316,755.00	0.00	316,755.00
OJ6-24-007	ICT Office Supplies	OJ6	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	79,860.00	0.00	79,860.00
OJ6-24-015	Fuel, Oil and Lubricants Expenses	OJ6	Comp Bidding	January	January	January	January	GAA	2,072,100.00	0.00	2,072,100.00
OJ6-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	February	February	February	February	GAA	99,000.00	0.00	99,000.00
OJ6-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ6	Nego Proc 53.9	May	May	May	May	GAA	72,105.00	0.00	72,105.00
OJ6-24-036	Other Supplies and Materials Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	528,371.00	0.00	528,371.00
OJ6-24-042	Telephone Expenses - Mobile	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	600,000.00	0.00	600,000.00
OJ6-24-043	Telephone Expenses - Landline	OJ6	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,760.00	0.00	20,760.00
OJ6-24-044	Internet Subscription Expenses	OJ6	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	32,400.00	0.00	32,400.00
OJ6-24-074	R & M - Buildings	OJ6	Nego Proc 53.9	June	June	June	June	GAA	242,383.00	0.00	242,383.00
OJ6-24-080	R & M - Other Structures	OJ6	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	386,756.00	0.00	386,756.00
OJ6-24-082	R & M Machinery and Equipment - Office Equipment	OJ6	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	70,660.00	0.00	70,660.00
OJ6-24-083	R & M Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	March	March	March	March	GAA	188,568.00	0.00	188,568.00
OJ6-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ6	Nego Proc 53.9	April, November	April, November	April, November	April, November	GAA	19,600.00	0.00	19,600.00
OJ6-24-093	R & M Transportation Equipment - Motor Vehicles	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	312,762.00	0.00	312,762.00
OJ6-24-124	Taxes, Duties and Licenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	24,990.00	0.00	24,990.00
OJ6-24-125	Fidelity Bond Premiums	OJ6	Nego Proc 53.5	February	February	February	February	GAA	11,250.00	0.00	11,250.00
OJ6-24-126	Insurance Expenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,088.00	0.00	5,088.00
OJ6-24-129	Printing and Publication Expenses	OJ6	Nego Proc 53.9	April	April	April	April	GAA	75,000.00	0.00	75,000.00
OJ6-24-130	Representation Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,641,280.00	0.00	3,641,280.00
OJ6-24-135	Rent/Lease Expenses - Rents-Equipment	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00	180,000.00
OJ6-24-139	ICT Software Subscription	OJ6	Nego Proc 53.14	March	March	March	March	GAA	60,000.00	0.00	60,000.00

OJ6-24-145	Other Maintenance and Operating Expenses	OJ6	Comp Bidding	January	January	January	January	GAA	45,612.00	0.00	45,612.00
								TOTAL	**9,479,200.00**	**0.00**	**9,479,200.00**

Endorsed by:

ERIC E NICANOR
MAJOR GENERAL PN(M)
DCS for C4ISTAR Systems, J6, AFP

Recommend Approval:

DANILO S AGUIT
Captain PN (GSC)
Vice Chairperson, GHQBAC2

Approved by:

ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Civil-Military Operations, J7
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ7-24-004	Training Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	450,359.82	0.00	450,359.82
OJ7-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ7	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	440,861.50	0.00	440,861.50
OJ7-24-007	ICT Office Supplies	OJ7	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	270,882.00	0.00	270,882.00
OJ7-24-015	Fuel, Oil and Lubricants Expenses	OJ7	Comp Bidding	January	January	January	January	GAA	4,290,900.00	0.00	4,290,900.00
OJ7-24-019	Military, Police and Traffic Supplies Expenses	OJ7	Nego Proc 53.5	May	May	May	May	GAA	130,000.00	0.00	130,000.00
OJ7-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ7	Nego Proc 53.9	March	March	March	March	GAA	143,000.00	0.00	143,000.00
OJ7-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	OJ7	Nego Proc 53.9	March	March	March	March	GAA	87,500.00	0.00	87,500.00
OJ7-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ7	Nego Proc 53.9	March	March	March	March	GAA	240,000.00	0.00	240,000.00
OJ7-24-036	Other Supplies and Materials Expenses	OJ7	Nego Proc 53,9	Monthly	Monthly	Monthly	Monthly	GAA	1,089,216.96	0.00	1,089,216.96
OJ7-24-042	Telephone Expenses - Mobile	OJ7	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	83,916.00	0.00	83,916.00
		OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	607,000.00	0.00	607,000.00
OJ7-24-044	Internet Subscription Expenses	OJ7	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	224,400.00	0.00	224,400.00
OJ7-24-045	Cable, Satellite, Telegraph and Radio Expenses	OJ7	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	53,280.00	0.00	53,280.00
OJ7-24-074	R & M - Buildings	OJ7	Nego Proc 53,9	July	July	July	July	GAA	415,784.59	0.00	415,784.59
OJ7-24-082	R & M Machinery and Equipment - Office Equipment	OJ7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00	108,000.00
OJ7-24-083	R & M Machinery and Equipment - ICT Equipment	OJ7	Nego Proc 53.9	April	April	April	April	GAA	211,500.00	0.00	211,500.00
OJ7-24-093	R & M Transportation Equipment - Motor Vehicles	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	192,850.00	0.00	192,850.00
OJ7-24-124	Taxes, Duties and Licenses	OJ7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	19,403.00	0.00	19,403.00
OJ7-24-125	Fidelity Bond Premiums	OJ7	Nego Proc 53.5	October	October	October	October	GAA	33,750.00	0.00	33,750.00
OJ7-24-126	Insurance Expenses	OJ7	Nego Proc 53.5	January	January	January	January	GAA	4,550.00	0.00	4,550.00
OJ7-24-130	Representation Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,837,881.63	0.00	1,837,881.63
OJ7-24-135	Rent/Lease Expenses - Rents-Equipment	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	72,000.00
OJ7-24-138	Subscription Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	42,000.00	0.00	42,000.00
OJ7-24-145	Other Maintenance and Operating Expenses	OJ7	Comp Bidding	January	January	January	January	GAA	48,964.50	0.00	48,964.50
								TOTAL	**11,098,000.00**	**0.00**	**11,098,000.00**

Endorsed by:

GABRIEL C VIRAY III
MAJOR GENERAL PA
Deputy Chief of Staff for CMO, J7

Recommend Approval:

ERIC E NICANOR
MAJOR GENERAL PN(M)
Chairperson, GHQ BAC2

Approved by:

ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Education, Training & Doctrine, J8
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ8-24-004	Training Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	475,000.00	0.00	475,000.00
OJ8-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ8	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	257,019.00	0.00	257,019.00
OJ8-24-007	ICT Office Supplies	OJ8	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	93,200.00	0.00	93,200.00
OJ8-24-015	Fuel, Oil and Lubricants Expenses	OJ8	Comp Bidding	January	January	January	January	GAA	2,500,000.00	0.00	2,500,000.00
OJ8-24-036	Other Supplies and Materials Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,692,277.00	0.00	1,692,277.00
OJ8-24-042	Telephone Expenses - Mobile	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	431,400.00	0.00	431,400.00
OJ8-24-043	Telephone Expenses - Landline	OJ8	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
OJ8-24-044	Internet Subscription Expenses	OJ8	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	96,000.00	0.00	96,000.00
OJ8-24-045	Cable, Satellite, Telegraph and Radio Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
OJ8-24-046	Awards/Rewards Expenses	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
OJ8-24-082	R & M Machinery and Equipment - Office Equipment	OJ8	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	154,200.00	0.00	154,200.00
OJ8-24-083	R & M Machinery and Equipment - ICT Equipment	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	209,800.00	0.00	209,800.00
OJ8-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ8	Nego Proc 53.9	October	October	October	October	GAA	17,400.00	0.00	17,400.00
OJ8-24-093	R & M Transportation Equipment - Motor Vehicles	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	580,825.00	0.00	580,825.00
OJ8-24-124	Taxes, Duties and Licenses	OJ8	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	22,500.00	0.00	22,500.00
OJ8-24-125	Fidelity Bond Premiums	OJ8	Nego Proc 53.5	March, June	March, June	March, June	March, June	GAA	30,000.00	0.00	30,000.00
OJ8-24-126	Insurance Expenses	OJ8	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	62,091.00	0.00	62,091.00
OJ8-24-130	Representation Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,080,950.00	0.00	4,080,950.00
OJ8-24-135	Rent/Lease Expenses - Rents-Equipment	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	150,000.00	0.00	150,000.00
OJ8-24-138	Subscription Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	31,800.00	0.00	31,800.00
OJ8-24-145	Other Maintenance and Operating Expenses	OJ8	Comp Bidding	January	January	January	January	GAA	65,838.00	0.00	65,838.00
								TOTAL	**11,058,300.00**	**0.00**	**11,058,300.00**

Endorsed by:

NOEL D BELERAN
BGEN PN(M)
DCS for Education, Training, and Doctrine, J8

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQBAC2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Reservist and Retiree Affairs, J9
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ9-24-004	Training Expenses	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,540.00	0.00	84,540.00
OJ9-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ9	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	106,360.00	0.00	106,360.00
OJ9-24-007	ICT Office Supplies	OJ9	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	92,000.00	0.00	92,000.00
OJ9-24-013	Drugs and Medicines Expenses	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	79,200.00	0.00	79,200.00
OJ9-24-015	Fuel, Oil and Lubricants Expenses	OJ9	Comp Bidding	January	January	January	January	GAA	2,780,595.60	0.00	2,780,595.60
OJ9-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ9	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	209,800.00	0.00	209,800.00
OJ9-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	182,091.00	0.00	182,091.00
OJ9-24-036	Other Supplies and Materials Expenses	OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,428,653.00	0.00	1,428,653.00
OJ9-24-042	Telephone Expenses - Mobile	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	584,000.00	0.00	584,000.00
		OJ9	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
OJ9-24-044	Internet Subscription Expenses	OJ9	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	168,000.00	0.00	168,000.00
OJ9-24-045	Cable, Satellite, Telegraph and Radio Expenses	OJ9	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	76,752.00	0.00	76,752.00
OJ9-24-074	R & M - Buildings	OJ9	Nego Proc 53.9	April	April	April	April	GAA	300,000.00	0.00	300,000.00
OJ9-24-080	R & M - Other Structures	OJ9	Nego Proc 53.9	July	July	July	July	GAA	150,000.00	0.00	150,000.00
OJ9-24-082	R & M Machinery and Equipment - Office Equipment	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	198,800.00	0.00	198,800.00
OJ9-24-083	R & M Machinery and Equipment - ICT Equipment	OJ9	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	121,450.00	0.00	121,450.00
OJ9-24-093	R & M Transportation Equipment - Motor Vehicles	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,927.00	0.00	263,927.00
OJ9-24-124	Taxes, Duties and Licenses	OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	24,541.00	0.00	24,541.00
		OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,000.00	0.00	5,000.00
OJ9-24-125	Fidelity Bond Premiums	OJ9	Nego Proc 53.5	April, August	April, August	April, August	April, August	GAA	23,000.00	0.00	23,000.00
OJ9-24-126	Insurance Expenses	OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,690.40	0.00	4,690.40

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Northern Luzon Command
Camp General Servillano A Aquino, San Miguel, Tarlac City, Tarlac, 2301

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
NLC-24-003	ICT Training Expenses	NOLCOM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	87,290.00	0.00	87,290.00
NLC-24-004	Training Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,814,523.80	0.00	1,814,523.80
NLC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	660,119.84	0.00	660,119.84
NLC-24-007	ICT Office Supplies	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	541,857.15	0.00	541,857.15
NLC-24-015	Fuel, Oil and Lubricants Expenses	NOLCOM	Comp Bidding	January	January	January	January	GAA	12,574,010.40	0.00	12,574,010.40
NLC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	233,800.00	0.00	233,800.00
NLC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	June	June	June	June	GAA	379,187.45	0.00	379,187.45
NLC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	NOLCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	252,119.89	0.00	252,119.89
NLC-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	122,379.00	0.00	122,379.00
NLC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	189,376.00	0.00	189,376.00
NLC-24-036	Other Supplies and Materials Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,369,901.65	0.00	3,369,901.65
NLC-24-037	Water Expenses	NOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	317,340.00	0.00	317,340.00
NLC-24-038	Electricity Expenses	NOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,700,000.00	0.00	1,700,000.00
NLC-24-042	Telephone Expenses - Mobile	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	864,180.00	0.00	864,180.00
		NOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	232,500.00	0.00	232,500.00
NLC-24-044	Internet Subscription Expenses	NOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	821,683.80	0.00	821,683.80
NLC-24-067	R & M - Water Supply Systems	NOLCOM	Nego Proc 53.9	June	June	June	June	GAA	300,000.00	0.00	300,000.00
NLC-24-082	R & M Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	March, August	March, August	March, August	March, August	GAA	428,906.00	0.00	428,906.00
NLC-24-083	R & M Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	344,087.44	0.00	344,087.44
NLC-24-084	R & M Machinery and Equipment - Communication Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	362,868.00	0.00	362,868.00
NLC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	50,000.00	0.00	50,000.00
NLC-24-087	R & M - Military, Police and Security Equipment	NOLCOM	Nego Proc 53.9	Jan, May, Aug	Jan, May, Aug	Jan, May, Aug	Jan, May, Aug	GAA	360,063.58	0.00	360,063.58
NLC-24-093	R & M Transportation Equipment - Motor Vehicles	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,958,287.34	0.00	1,958,287.34
NLC-24-124	Taxes, Duties and Licenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	69,973.08	0.00	69,973.08

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NLC-24-124	Taxes, Duties and Licenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	19,550.00	0.00	19,550.00
NLC-24-125	Fidelity Bond Premiums	NOLCOM	Nego Proc 53.5	January	January	January	January	GAA	150,000.00	0.00	150,000.00
NLC-24-126	Insurance Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	25,189.78	0.00	25,189.78
NLC-24-128	Advertising, Promotional and Marketing Expenses	NOLCOM	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
NLC-24-130	Representation Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	17,397,839.50	0.00	17,397,839.50
NLC-24-135	Rent/Lease Expenses - Rents-Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
NLC-24-138	Subscription Expenses	NOLCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
NLC-24-145	Other Maintenance and Operating Expenses	NOLCOM	Comp Bidding	January	January	January	January	GAA	149,916.30	0.00	149,916.30
								TOTAL	**46,172,950.00**	**0.00**	**46,172,950.00**

Endorsed by:

FERNYL G BUCA
Lieutenant General PAF
Commander, NOLCOM

Recommend Approval:

ERIC E NICANOR
Major General PN(M)
Chairperson, GHQBAC2

Approved by:

ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Southern Luzon Command
Camp Guillermo Nakar, Lucena City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SLC-24-004	Training Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	350,250.00	0.00	350,250.00
SLC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,729,280.00	0.00	2,729,280.00
SLC-24-007	ICT Office Supplies	SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,480,210.00	0.00	1,480,210.00
SLC-24-015	Fuel, Oil and Lubricants Expenses	SOLCOM	Comp Bidding	January	January	January	January	GAA	12,148,463.95	0.00	12,148,463.95
SLC-24-019	Military, Police and Traffic Supplies Expenses	SOLCOM	Nego Proc 53.5	May	May	May	May	GAA	479,400.00	0.00	479,400.00
SLC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
SLC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,144,708.00	0.00	1,144,708.00
SLC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	925,580.00	0.00	925,580.00
SLC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	546,000.00	0.00	546,000.00
SLC-24-036	Other Supplies and Materials Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,963,055.51	0.00	7,963,055.51
SLC-24-042	Telephone Expenses - Mobile	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,239,400.00	0.00	2,239,400.00
SLC-24-043	Telephone Expenses - Landline	SOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	129,146.00	0.00	129,146.00
SLC-24-045	Cable, Satellite, Telegraph and Radio Expenses	SOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	167,028.00	0.00	167,028.00
SLC-24-087	R & M - Military, Police and Security Equipment	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,142,996.00	0.00	1,142,996.00
SLC-24-093	R & M Transportation Equipment - Motor Vehicles	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,749,849.00	0.00	1,749,849.00
SLC-24-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	262,388.00	0.00	262,388.00

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SLC-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	413,800.00	0.00	413,800.00
SLC-24-112	R & M Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	235,100.00	0.00	235,100.00
SLC-24-124	Taxes, Duties and Licenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	89,139.04	0.00	89,139.04
		SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,638.06	0.00	14,638.06
SLC-24-125	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	January	January	January	January	GAA	90,000.00	0.00	90,000.00
SLC-24-126	Insurance Expenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	256,258.44	0.00	256,258.44
SLC-24-130	Representation Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,217,100.00	0.00	7,217,100.00
SLC-24-139	ICT Software Subscription	SOLCOM	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	128,760.00	0.00	128,760.00
SLC-24-143	Other Subscription Expenses	SOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	153,600.00	0.00	153,600.00
SLC-24-145	Other Maintenance and Operating Expenses	SOLCOM	Comp Bidding	January	January	January	January	GAA	126,850.00	0.00	126,850.00
								TOTAL	**42,483,000.00**	**0.00**	**42,483,000.00**

Endorsed by:

EFREN P BALUYOT
LTGEN PA
Commander, SOLCOM

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC 2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the AFP Sergeant Major
Gozar St. Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AFPSM-24-004	Training Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	176,978.50	0.00	176,978.50
AFPSM-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	141,921.46	0.00	141,921.46
AFPSM-24-007	ICT Office Supplies	AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	73,151.54	0.00	73,151.54
AFPSM-24-015	Fuel, Oil and Lubricants Expenses	AFPSM	Comp Bidding	January	January	January	January	GAA	555,000.00	0.00	555,000.00
AFPSM-24-019	Military, Police and Traffic Supplies Expenses	AFPSM	Nego Proc 53.5	July	July	July	July	GAA	17,460.00	0.00	17,460.00
AFPSM-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPSM	Nego Proc 53.9	March	March	March	March	GAA	31,000.00	0.00	31,000.00
AFPSM-24-036	Other Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,137,402.00	0.00	1,137,402.00
AFPSM-24-042	Telephone Expenses - Mobile	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00	108,000.00
		AFPSM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
AFPSM-24-044	Internet Subscription Expenses	AFPSM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
AFPSM-24-082	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, September	February, September	February, September	February, September	GAA	72,000.00	0.00	72,000.00
AFPSM-24-083	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	99,506.00	0.00	99,506.00
AFPSM-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	18,000.00	0.00	18,000.00
AFPSM-24-093	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	130,285.00	0.00	130,285.00
AFPSM-24-124	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.5	February, March	February, March	February, March	February, March	GAA	9,200.00	0.00	9,200.00
AFPSM-24-126	Insurance Expenses	AFPSM	Nego Proc 53.5	February, March	February, March	February, March	February, March	GAA	1,850.00	0.00	1,850.00
AFPSM-24-130	Representation Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,075,450.00	0.00	3,075,450.00
AFPSM-24-135	Rent/Lease Expenses - Rents-Equipment	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
AFPSM-24-145	Other Maintenance and Operating Expenses	AFPSM	Comp Bidding	January	January	January	January	GAA	11,525.50	0.00	11,525.50
								TOTAL	**5,778,730.00**	**0.00**	**5,778,730.00**

Endorsed by:

JOE MARIE V LUCERO
MCPO PN
Acting AFP Sergeant Major

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQ BAC2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of Ethical Standards and Public Accountability, AFP
OESPA,AFP Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OESPA-24-004	Training Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	279,620.00	0.00	279,620.00
OESPA-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	165,886.00	0.00	165,886.00
OESPA-24-007	ICT Office Supplies	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,400.00	0.00	16,400.00
OESPA-24-015	Fuel, Oil and Lubricants Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	1,860,900.00	0.00	1,860,900.00
OESPA-24-036	Other Supplies and Materials Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	462,195.00	0.00	462,195.00
OESPA-24-042	Telephone Expenses - Mobile	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,200.00	0.00	360,200.00
OESPA-24-044	Internet Subscription Expenses	OESPA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
OESPA-24-045	Cable, Satellite, Telegraph and Radio Expenses	OESPA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	3,840.00	0.00	3,840.00
OESPA-24-074	R & M - Buildings	OESPA, AFP	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	100,000.00	0.00	100,000.00
OESPA-24-080	R & M - Other Structures	OESPA, AFP	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	265,277.00	0.00	265,277.00
OESPA-24-082	R & M Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	April	April	April	April	GAA	38,910.00	0.00	38,910.00
OESPA-24-083	R & M Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	22,000.00	0.00	22,000.00
OESPA-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OESPA, AFP	Nego Proc 53.9	March	March	March	March	GAA	13,500.00	0.00	13,500.00
OESPA-24-093	R & M Transportation Equipment - Motor Vehicles	OESPA, AFP	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	69,009.00	0.00	69,009.00
OESPA-24-124	Taxes, Duties and Licenses	OESPA, AFP	Nego Proc 53.5	September	September	September	September	GAA	6,000.00	0.00	6,000.00
		OESPA, AFP	Nego Proc 53.9	September	September	September	September	GAA	1,350.00	0.00	1,350.00
OESPA-24-125	Fidelity Bond Premiums	OESPA, AFP	Nego Proc 53.5	September	September	September	September	GAA	4,000.00	0.00	4,000.00
OESPA-24-126	Insurance Expenses	OESPA, AFP	Nego Proc 53.5	September	September	September	September	GAA	1,720.00	0.00	1,720.00
OESPA-24-129	Printing and Publication Expenses	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	6,750.00	0.00	6,750.00
OESPA-24-130	Representation Expenses	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,785,000.00	0.00	1,785,000.00
OESPA-24-135	Rent/Lease Expenses - Rents-Equipment	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
OESPA-24-145	Other Maintenance and Operating Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	32,443.00	0.00	32,443.00
								TOTAL	5,651,000.00	0.00	5,651,000.00

Endorsed by:

ROSEL L TAN
COL JAGS (GSC)
Deputy Chief, OESPA, AFP

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office for Strategic Studies and Strategy Management (OSSSM)
3rd floor Bulwagang Mabini, Guido Avenue, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OSSSM-24-004	Training Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,000.00	0.00	16,000.00
OSSSM-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OSSSM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	128,924.44	0.00	128,924.44
OSSSM-24-007	ICT Office Supplies	OSSSM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	62,912.56	0.00	62,912.56
OSSSM-24-015	Fuel, Oil and Lubricants Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	1,891,999.60	0.00	1,891,999.60
OSSSM-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OSSSM, AFP	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	221,562.30	0.00	221,562.30
OSSSM-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OSSSM, AFP	Nego Proc 53.9	June, October	June, October	June, October	June, October	GAA	84,000.00	0.00	84,000.00
OSSSM-24-035	Semi-Expendable Machinery and Equipment - Books	OSSSM, AFP	Nego Proc 53.9	November	November	November	November	GAA	70,000.00	0.00	70,000.00
OSSSM-24-036	Other Supplies and Materials Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	373,011.00	0.00	373,011.00
OSSSM-24-042	Telephone Expenses - Mobile	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	144,000.00	0.00	144,000.00
OSSSM-24-044	Internet Subscription Expenses	OSSSM, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	288,000.00	0.00	288,000.00
OSSSM-24-074	R & M - Buildings	OSSSM, AFP	Nego Proc 53.9	May	May	May	May	GAA	333,500.00	0.00	333,500.00
OSSSM-24-093	R & M Transportation Equipment - Motor Vehicles	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	138,000.00	0.00	138,000.00
OSSSM-24-124	Taxes, Duties and Licenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	14,995.30	0.00	14,995.30
OSSSM-24-125	Fidelity Bond Premiums	OSSSM, AFP	Nego Proc 53.5	January	January	January	January	GAA	15,000.00	0.00	15,000.00
OSSSM-24-126	Insurance Expenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	3,000.00	0.00	3,000.00
OSSSM-24-129	Printing and Publication Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	396,000.00	0.00	396,000.00
OSSSM-24-130	Representation Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,123,750.00	0.00	2,123,750.00
OSSSM-24-139	ICT Software Subscription	OSSSM, AFP	Nego Proc 53.14	January	January	January	January	GAA	32,200.00	0.00	32,200.00
OSSSM-24-145	Other Maintenance and Operating Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	65,944.80	0.00	65,944.80
								TOTAL	**6,402,800.00**	**0.00**	**6,402,800.00**

Endorsed by:

HAROUN AL RASHID I JAJI
COL PA (GSC)
Chief, OSSSM, AFP

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQBAC2

Approved by:

ARTHUR MIRASOL CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Philippine Military Academy
Fort General Gregorio H del Pilar, Baguio City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	PS	Total
PMA-24-004	Training Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,626,535.00	0.00	1,626,535.00
PMA-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	PMA	Comp Bidding	January	January	January	January	GAA	5,773,670.00	0.00	5,773,670.00
PMA-24-007	ICT Office Supplies	PMA	Comp Bidding	January	January	January	January	GAA	2,562,460.00	0.00	2,562,460.00
PMA-24-008	Accountable Forms Expenses	PMA	Nego Proc 53.9	July, October	July, October	July, October	July, October	GAA	40,000.00	0.00	40,000.00
PMA-24-010	Animal/Zoological Supplies Expenses	PMA	Nego Proc 53.9	April	April	April	April	GAA	28,000.00	0.00	28,000.00
PMA-24-013	Drugs and Medicines Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,421,608.74	0.00	3,421,608.74
PMA-24-014	Medical, Dental and Laboratory Supplies Expenses	PMA	Comp Bidding	January	January	January	January	GAA	6,377,179.00	0.00	6,377,179.00
		PMA	Nego Proc 53.9	June, July	June, July	June, July	June, July	GAA	1,295,000.00	0.00	1,295,000.00
PMA-24-015	Fuel, Oil and Lubricants Expenses	PMA	Comp Bidding	January	January	January	January	GAA	33,443,942.56	0.00	33,443,942.56
PMA-24-016	Agricultural and Marine Supplies Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	411,448.00	0.00	411,448.00
PMA-24-017	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	PMA	Nego Proc 53.9	August	August	August	August	GAA	120,000.00	0.00	120,000.00
PMA-24-019	Military, Police and Traffic Supplies Expenses	PMA	Nego Proc 53.5	April, September	April, September	April, September	April, September	GAA	6,021,993.20	0.00	6,021,993.20
		PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	310,000.00	0.00	310,000.00
PMA-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	March	March	March	March	GAA	36,000.00	0.00	36,000.00
PMA-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,220,391.40	0.00	1,220,391.40
PMA-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	856,757.12	0.00	856,757.12
PMA-24-029	Semi-Expendable Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	April	April	April	April	GAA	50,000.00	0.00	50,000.00
PMA-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	499,400.00	0.00	499,400.00
PMA-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	149,040.00	0.00	149,040.00
PMA-24-036	Other Supplies and Materials Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	23,926,321.78	0.00	23,926,321.78

PMA-24-037	Water Expenses	PMA	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,158,000.00	0.00	1,158,000.00
PMA-24-038	Electricity Expenses	PMA	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	19,135,000.00	0.00	19,135,000.00
PMA-24-042	Telephone Expenses - Mobile	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	223,100.00	0.00	223,100.00
		PMA	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,015,464.00	0.00	2,015,464.00
PMA-24-043	Telephone Expenses - Landline	PMA	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
PMA-24-044	Internet Subscription Expenses	PMA	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,319,000.00	0.00	2,319,000.00
PMA-24-045	Cable, Satellite, Telegraph and Radio Expenses	PMA	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	400,020.00	0.00	400,020.00
PMA-24-061	Other General Services	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	792,552.00	0.00	792,552.00
PMA-24-074	R & M - Buildings	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,040,634.10	0.00	7,040,634.10
PMA-24-076	R & M - Hospitals and Health Centers	PMA	Nego Proc 53.9	April	April	April	April	GAA	230,000.00	0.00	230,000.00
PMA-24-080	R & M - Other Structures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,671,418.15	0.00	1,671,418.15
PMA-24-081	R & M Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	956,673.00	0.00	956,673.00
PMA-24-082	R & M Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	316,000.00	0.00	316,000.00
PMA-24-083	R & M Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,338,555.00	0.00	1,338,555.00
PMA-24-084	R & M Machinery and Equipment - Communication Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	309,320.00	0.00	309,320.00
PMA-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	July, October	July, October	July, October	July, October	GAA	25,772.00	0.00	25,772.00
PMA-24-087	R & M - Military, Police and Security Equipment	PMA	Nego Proc 53.9	July	July	July	July	GAA	129,999.53	0.00	129,999.53
PMA-24-088	R & M Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	Feb, Jul, Aug	Feb, Jul, Aug	Feb, Jul, Aug	Feb, Jul, Aug	GAA	90,000.00	0.00	90,000.00
PMA-24-090	R & M Machinery and Equipment - Sports Equipment	PMA	Nego Proc 53.9	March, December	March, December	March, December	March, December	GAA	128,082.00	0.00	128,082.00
PMA-24-092	R & M Machinery and Equipment - Other Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	891,806.00	0.00	891,806.00
PMA-24-093	R & M Transportation Equipment - Motor Vehicles	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,979,096.83	0.00	11,979,096.83
PMA-24-098	R & M Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	July	July	July	July	GAA	20,000.00	0.00	20,000.00
PMA-24-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	August, October	August, October	August, October	August, October	GAA	332,000.00	0.00	332,000.00
PMA-24-124	Taxes, Duties and Licenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	47,600.00	0.00	47,600.00
		PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	332,113.60	0.00	332,113.60
PMA-24-125	Fidelity Bond Premiums	PMA	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,500.00	0.00	220,500.00
PMA-24-126	Insurance Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,933,430.00	0.00	2,933,430.00
PMA-24-128	Advertising, Promotional and Marketing Expenses	PMA	Nego Proc 53.6	April	April	April	April	GAA	20,000.00	0.00	20,000.00
PMA-24-129	Printing and Publication Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,202,506.00	0.00	1,202,506.00
PMA-24-130	Representation Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,980,430.30	0.00	10,980,430.30
PMA-24-132	Rent/Lease Expenses - Rents-Buildings and Structures	PMA	Nego Proc 53.9	July	July	July	July	GAA	160,000.00	0.00	160,000.00
PMA-24-135	Rent/Lease Expenses - Rents-Equipment	PMA	Nego Proc 53.9	February	February	February	February	GAA	35,000.00	0.00	35,000.00

PMA-24-138	Subscription Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
PMA-24-139	ICT Software Subscription	PMA	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	949,500.00	0.00	949,500.00
PMA-24-143	Other Subscription Expenses	PMA	Nego Proc 53.9	July	July	July	July	GAA	240,000.00	0.00	240,000.00
PMA-24-145	Other Maintenance and Operating Expenses	PMA	Comp Bidding	January	January	January	January	GAA	894,240.10	0.00	894,240.10
								TOTAL	**158,167,559.41**	**0.00**	**158,167,559.41**

Endorsed by:

ROWEN S TOLENTINO
Lieutenant General PA
Superintendent, PMA

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQBAC2

Approved by:

ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Financial Management, J10
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ10-24-003	ICT Training Expenses	OJ10	Nego Proc 53.9	June, August	June, August	June, August	June, August	GAA	22,973.00	0.00	22,973.00
OJ10-24-004	Training Expenses	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	192,009.50	0.00	192,009.50
OJ10-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OJ10	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	864,593.00	0.00	864,593.00
OJ10-24-007	ICT Office Supplies	OJ10	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	296,805.00	0.00	296,805.00
OJ10-24-015	Fuel, Oil and Lubricants Expenses	OJ10	Comp Bidding	January	January	January	January	GAA	6,495,807.29	0.00	6,495,807.29
OJ10-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,813,099.50	0.00	1,813,099.50
OJ10-24-036	Other Supplies and Materials Expenses	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,219,406.62	0.00	2,219,406.62
OJ10-24-042	Telephone Expenses - Mobile	OJ10	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	366,194.00	0.00	366,194.00
		OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,058,300.00	0.00	1,058,300.00
OJ10-24-043	Telephone Expenses - Landline	OJ10	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00	18,000.00
OJ10-24-044	Internet Subscription Expenses	OJ10	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	184,644.00	0.00	184,644.00
OJ10-24-045	Cable, Satellite, Telegraph and Radio Expenses	OJ10	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	113,520.00	0.00	113,520.00
OJ10-24-074	R & M - Buildings	OJ10	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	986,833.60	0.00	986,833.60
OJ10-24-080	R & M - Other Structures	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,791.00	0.00	480,791.00
OJ10-24-082	R & M Machinery and Equipment - Office Equipment	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	871,920.00	0.00	871,920.00
OJ10-24-083	R & M Machinery and Equipment - ICT Equipment	OJ10	Nego Proc 53.9	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	GAA	654,399.00	0.00	654,399.00
OJ10-24-093	R & M Transportation Equipment - Motor Vehicles	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,711,980.00	0.00	1,711,980.00
OJ10-24-124	Taxes, Duties and Licenses	OJ10	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	87,000.00	0.00	87,000.00
OJ10-24-125	Fidelity Bond Premiums	OJ10	Nego Proc 53.5	May, June	May, June	May, June	May, June	GAA	78,750.00	0.00	78,750.00
OJ10-24-126	Insurance Expenses	OJ10	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	359,000.00	0.00	359,000.00
OJ10-24-130	Representation Expenses	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,869,739.52	0.00	3,869,739.52
OJ10-24-135	Rent/Lease Expenses - Rents-Equipment	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	451,200.00	0.00	451,200.00

OJ10-24-139	ICT Software Subscription	OJ10	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	188,303.00	0.00	188,303.00
		OJ10	Nego Proc 53.14	January	January	January	January	GAA	52,975.00	0.00	52,975.00
OJ10-24-145	Other Maintenance and Operating Expenses	OJ10	Comp Bidding	January	January	January	January	GAA	509,828.00	0.00	509,828.00
								TOTAL	**23,948,071.03**	**0.00**	**23,948,071.03**

Endorsed by:

ROLANDO E NERONA
MGEN PA
DCS for FM, J10

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQ BAC 2

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP