GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of The Adjutant General
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTAG-23-003	Training Expenses	OTAG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	174,500.00	0.00	174,500.00
		OTAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	322,850.00	0.00	322,850.00
OTAG-23-005	Office Supplies Expenses	OTAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,391,935.93	0.00	1,391,935.93
OTAG-23-012	Fuel, Oil and Lubricants Expenses	OTAG, AFP	Comp Bidding	January	January	January	January	GAA	1,882,893.49	0.00	1,882,893.49
OTAG-23-016	Other Supplies and Materials Expenses	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,613,628.96	0.00	1,613,628.96
OTAG-23-020	Telephone Expenses - Mobile	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	420,000.00	0.00	420,000.00
OTAG-23-021	Telephone Expenses - Landline	OTAG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	20,652.00	0.00	20,652.00
OTAG-23-022	Internet Subscription Expenses	OTAG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	94,056.00	0.00	94,056.00
OTAG-23-042	R & M Machinery and Equipment - Office Equipment	OTAG, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	277,480.00	0.00	277,480.00
OTAG-23-043	R & M Machinery and Equipment - ICT Equipment	OTAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	497,656.00	0.00	497,656.00
OTAG-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTAG, AFP	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	80,000.00	0.00	80,000.00
OTAG-23-051	R & M Transportation Equipment - Motor Vehicles	OTAG, AFP	Nego Proc 53.9	March	March	March	March	GAA	98,100.00	0.00	98,100.00
OTAG-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTAG, AFP	Nego Proc 53.9	March	March	March	March	GAA	22,400.00	0.00	22,400.00
OTAG-23-069	Taxes, Duties and Licenses	OTAG, AFP	Nego Proc 53.5	Feb, Mar, Sep	Feb, Mar, Sep	Feb, Mar, Sep	Feb, Mar, Sep	GAA	14,000.00	0.00	14,000.00
OTAG-23-070	Fidelity Bond Premiums	OTAG, AFP	Nego Proc 53.5	March	March	March	March	GAA	4,000.00	0.00	4,000.00
OTAG-23-071	Insurance Expenses	OTAG, AFP	Nego Proc 53.5	Feb, Mar, Sep	Feb, Mar, Sep	Feb, Mar, Sep	Feb, Mar, Sep	GAA	2,800.00	0.00	2,800.00
OTAG-23-074	Representation Expenses	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,357,999.90	0.00	4,357,999.90
OTAG-23-079	Rent/Lease Expenses - Rents-Equipment	OTAG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	348,000.00	0.00	348,000.00
								TOTAL	11,622,952.28	0.00	11,622,952.28

Endorsed by:

MAXIMA O IGNACIO
BGEN PAF
The Adjutant General, AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Provost Marshal General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTPMG-23-003	Training Expenses	OTPMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	46,896.00	0.00	46,896.00
		OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	32,000.00	0.00	32,000.00
OTPMG-23-005	Office Supplies Expenses	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	303,063.70	0.00	303,063.70
OTPMG-23-012	Fuel, Oil and Lubricants Expenses	OTPMG, AFP	Comp Bidding	January	January	January	January	GAA	981,960.00	0.00	981,960.00
OTPMG-23-016	Other Supplies and Materials Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	99,737.00	0.00	99,737.00
OTPMG-23-020	Telephone Expenses - Mobile	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	296,000.00	0.00	296,000.00
OTPMG-23-022	Internet Subscription Expenses	OTPMG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	37,500.00	0.00	37,500.00
OTPMG-23-042	R & M Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	32,398.00	0.00	32,398.00
OTPMG-23-043	R & M Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
OTPMG-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,400.00	0.00	14,400.00
OTPMG-23-051	R & M Transportation Equipment - Motor Vehicles	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	91,472.00	0.00	91,472.00
OTPMG-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	134,996.00	0.00	134,996.00
OTPMG-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	104,993.00	0.00	104,993.00
OTPMG-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	37,496.80	0.00	37,496.80
OTPMG-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OTPMG, AFP	Nego Proc 53.9	February	February	February	February	GAA	14,999.00	0.00	14,999.00
OTPMG-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	OTPMG, AFP	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	38,895.38	0.00	38,895.38
OTPMG-23-069	Taxes, Duties and Licenses	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	5,800.00	0.00	5,800.00
OTPMG-23-070	Fidelity Bond Premiums	OTPMG, AFP	Nego Proc 53.5	September	September	September	September	GAA	4,000.00	0.00	4,000.00
OTPMG-23-071	Insurance Expenses	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	10,000.00	0.00	10,000.00
OTPMG-23-073	Printing and Publication Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
OTPMG-23-074	Representation Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,342,625.92	0.00	1,342,625.92
OTPMG-23-079	Rent/Lease Expenses - Rents-Equipment	OTPMG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
OTPMG-23-085	Other Maintenance and Operating Expenses	OTPMG, AFP	Comp Bidding	January	January	January	January	GAA	53,767.20	0.00	53,767.20
								TOTAL	3,863,000.00	0.00	3,863,000.00

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Endorsed by:

GERRY E PULOHANAN
BGEN JAGS
The Provost Marshal General, AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP REAL ESTATE OFFICE

CGEA, QC

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
REO-23-003	Training Expenses	AFPREO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	146,220.00	0.00	146,220.00
		AFPREO	Shopping 52.1 (b)	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	46,380.00	0.00	46,380.00
REO-23-005	Office Supplies Expenses	AFPREO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	81,470.00	0.00	81,470.00
REO-23-012	Fuel, Oil and Lubricants Expenses	AFPREO	Comp Bidding	January	January	January	January	GAA	1,292,715.00	0.00	1,292,715.00
REO-23-016	Other Supplies and Materials Expenses	AFPREO	Nego Proc 53.9	Mar, Sep, Oct	Mar, Sep, Oct	Mar, Sep, Oct	Mar, Sep, Oct	GAA	156,100.00	0.00	156,100.00
REO-23-020	Telephone Expenses - Mobile	AFPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	138,000.00	0.00	138,000.00
REO-23-022	Internet Subscription Expenses	AFPREO	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	37,200.00	0.00	37,200.00
REO-23-037	R & M - Buildings	AFPREO	Nego Proc 53.9	April	April	April	April	GAA	68,300.00	0.00	68,300.00
REO-23-042	R & M Machinery and Equipment - Office Equipment	AFPREO	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	99,000.00	0.00	99,000.00
REO-23-043	R & M Machinery and Equipment - ICT Equipment	AFPREO	Nego Proc 53.9	March	March	March	March	GAA	188,200.00	0.00	188,200.00
REO-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPREO	Nego Proc 53.9	March	March	March	March	GAA	15,500.00	0.00	15,500.00
REO-23-051	R & M Transportation Equipment - Motor Vehicles	AFPREO	Nego Proc 53.9	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	231,300.00	0.00	231,300.00
REO-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	AFPREO	Nego Proc 53.9	March	March	March	March	GAA	15,000.00	0.00	15,000.00
REO-23-069	Taxes, Duties and Licenses	AFPREO	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	9,000.00	0.00	9,000.00
REO-23-070	Fidelity Bond Premiums	AFPREO	Nego Proc 53.5	April	April	April	April	GAA	1,500.00	0.00	1,500.00
REO-23-071	Insurance Expenses	AFPREO	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	1,800.00	0.00	1,800.00
REO-23-074	Representation Expenses	AFPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	622,300.00	0.00	622,300.00
REO-23-079	Rent/Lease Expenses - Rents-Equipment	AFPREO	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	288,000.00	0.00	288,000.00
REO-23-085	Other Maintenance and Operating Expenses	AFPREO	Comp Bidding	January	January	January	January	GAA	57,933.70	0.00	57,933.70
								TOTAL	3,495,918.70	0.00	3,495,918.70

Endorsed by:

AUGUSTO V GAITE
BGEN PAF
Chief, AFPREO

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Quartermaster General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTQMG-23-003	Training Expenses	OTQMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,310.00	0.00	27,310.00
		OTQMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	245,600.00	0.00	245,600.00
OTQMG-23-005	Office Supplies Expenses	OTQMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	297,486.00	0.00	297,486.00
OTQMG-23-012	Fuel, Oil and Lubricants Expenses	OTQMG, AFP	Comp Bidding	January	January	January	January	GAA	850,000.00	0.00	850,000.00
OTQMG-23-016	Other Supplies and Materials Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	594,235.40	0.00	594,235.40
OTQMG-23-020	Telephone Expenses - Mobile	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	36,200.00	0.00	36,200.00
		OTQMG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	288,000.00	0.00	288,000.00
OTQMG-23-021	Telephone Expenses - Landline	OTQMG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	34,800.00	0.00	34,800.00
OTQMG-23-037	R & M - Buildings	OTQMG, AFP	Nego Proc 53.9	April	April	April	April	GAA	150,000.00	0.00	150,000.00
OTQMG-23-043	R & M Machinery and Equipment - ICT Equipment	OTQMG, AFP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	98,200.00	0.00	98,200.00
OTQMG-23-051	R & M Transportation Equipment - Motor Vehicles	OTQMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	176,400.00	0.00	176,400.00
OTQMG-23-069	Taxes, Duties and Licenses	OTQMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	6,000.00	0.00	6,000.00
OTQMG-23-070	Fidelity Bond Premiums	OTQMG, AFP	Nego Proc 53.5	January	January	January	January	GAA	11,400.00	0.00	11,400.00
OTQMG-23-071	Insurance Expenses	OTQMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	1,200.00	0.00	1,200.00
OTQMG-23-073	Printing and Publication Expenses	OTQMG, AFP	Nego Proc 53.9	November	November	November	November	GAA	100,000.00	0.00	100,000.00
OTQMG-23-074	Representation Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,297,950.00	0.00	1,297,950.00
OTQMG-23-079	Rent/Lease Expenses - Rents-Equipment	OTQMG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	108,000.00	0.00	108,000.00
OTQMG-23-085	Other Maintenance and Operating Expenses	OTQMG, AFP	Comp Bidding	January	January	January	January	GAA	28,768.60	0.00	28,768.60
								TOTAL	**4,351,550.00**	**0.00**	**4,351,550.00**

Endorsed by:

FLORANTE P SISON
BGEN PA
The Quartermaster General

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQ BAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Surgeon General, AFP
2F Bulwagang Valdes,Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTSG-23-003	Training Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	142,200.00	0.00	142,200.00
		OTSG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	60,813.60	0.00	60,813.60
OTSG-23-005	Office Supplies Expenses	OTSG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,096.08	0.00	200,096.08
OTSG-23-012	Fuel, Oil and Lubricants Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	1,486,791.30	0.00	1,486,791.30
OTSG-23-016	Other Supplies and Materials Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	412,000.00	0.00	412,000.00
OTSG-23-022	Internet Subscription Expenses	OTSG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
OTSG-23-050	R & M Machinery and Equipment - Other Equipment	OTSG, AFP	Nego Proc 53.9	July	July	July	July	GAA	48,572.00	0.00	48,572.00
OTSG-23-051	R & M Transportation Equipment - Motor Vehicles	OTSG, AFP	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	100,000.00	0.00	100,000.00
OTSG-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	OTSG, AFP	Nego Proc 53.9	February	February	February	February	GAA	213,347.92	0.00	213,347.92
OTSG-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	February, October	February, October	February, October	February, October	GAA	124,335.00	0.00	124,335.00
OTSG-23-069	Taxes, Duties and Licenses	OTSG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	8,758.12	0.00	8,758.12
OTSG-23-071	Insurance Expenses	OTSG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	1,066.22	0.00	1,066.22
OTSG-23-074	Representation Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,048,000.00	0.00	1,048,000.00
OTSG-23-079	Rent/Lease Expenses - Rents-Equipment	OTSG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	78,000.00	0.00	78,000.00
OTSG-23-081	Membership Dues and Contributions to Organizations	OTSG, AFP	Direct Cont	January	January	January	January	GAA	1,963,700.00	0.00	1,963,700.00
OTSG-23-082	Subscription Expenses	OTSG, AFP	Direct Cont	January	January	January	January	GAA	7,800.00	0.00	7,800.00
OTSG-23-085	Other Maintenance and Operating Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	101,712.00	0.00	101,712.00
								TOTAL	**6,093,192.24**	**0.00**	**6,093,192.24**

Endorsed by:

FATIMA CLAIRE S NAVARRO
COL MC (GSC)
The Surgeon General, AFP

Recommend Approval:

DONN ANTHONY L MIRAFLOR
COMMO PN
Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Dean Corps of Professor, AFP
Room 106 AFPETDC Bldg. Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTDCOP-23-003	Training Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	94,500.00	0.00	94,500.00
		OTDCOP, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	55,500.00	0.00	55,500.00
OTDCOP-23-005	Office Supplies Expenses	OTDCOP, AFP	Shopping 52.1 (b)	February	February	February	February	GAA	25,000.00	0.00	25,000.00
OTDCOP-23-012	Fuel, Oil and Lubricants Expenses	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	570,000.00	0.00	570,000.00
OTDCOP-23-016	Other Supplies and Materials Expenses	OTDCOP, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	343,400.00	0.00	343,400.00
OTDCOP-23-020	Telephone Expenses - Mobile	OTDCOP, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OTDCOP-23-022	Internet Subscription Expenses	OTDCOP, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	64,800.00	0.00	64,800.00
OTDCOP-23-037	R & M - Buildings	OTDCOP, AFP	Nego Proc 53.9	April	April	April	April	GAA	26,250.00	0.00	26,250.00
OTDCOP-23-042	R & M Machinery and Equipment - Office Equipment	OTDCOP, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	91,500.00	0.00	91,500.00
OTDCOP-23-043	R & M Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Nego Proc 53.9	July	July	July	July	GAA	6,600.00	0.00	6,600.00
OTDCOP-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	14,000.00	0.00	14,000.00
OTDCOP-23-051	R & M Transportation Equipment - Motor Vehicles	OTDCOP, AFP	Nego Proc 53.9	February	February	February	February	GAA	79,500.00	0.00	79,500.00
OTDCOP-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	10,000.00	0.00	10,000.00
OTDCOP-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	36,000.00	0.00	36,000.00
OTDCOP-23-069	Taxes, Duties and Licenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	9,000.00	0.00	9,000.00
OTDCOP-23-070	Fidelity Bond Premiums	OTDCOP, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	6,150.00	0.00	6,150.00
OTDCOP-23-071	Insurance Expenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	42,400.00	0.00	42,400.00
OTDCOP-23-073	Printing and Publication Expenses	OTDCOP, AFP	Nego Proc 53.9	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	58,000.00	0.00	58,000.00
OTDCOP-23-074	Representation Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	575,500.00	0.00	575,500.00
OTDCOP-23-082	Subscription Expenses	OTDCOP, AFP	Direct Cont	January	January	January	January	GAA	7,500.00	0.00	7,500.00
								TOTAL	2,235,600.00	0.00	2,235,600.00

Endorsed by:

STEPHEN V AGOTO
COL PROF (MNSA)
The Dean Corps of Professors AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff

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AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Special Service, AFP

Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SPS-23-003	Training Expenses	SPS, AFP	Nego Proc 53.9	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	GAA	310,195.74	0.00	310,195.74
SPS-23-005	Office Supplies Expenses	SPS, AFP	Shopping 52.1 (b)	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	GAA	69,804.26	0.00	69,804.26
SPS-23-012	Fuel, Oil and Lubricants Expenses	SPS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	84,200.50	0.00	84,200.50
SPS-23-016	Other Supplies and Materials Expenses	SPS, AFP	Comp Bidding	January	January	January	January	GAA	925,515.86	0.00	925,515.86
SPS-23-020	Telephone Expenses - Mobile	SPS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,826,998.60	0.00	2,826,998.60
SPS-23-023	Cable, Satellite, Telegraph and Radio Expenses	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	102,500.00	0.00	102,500.00
SPS-23-037	R & M - Buildings	SPS, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	13,920.00	0.00	13,920.00
SPS-23-042	R & M Machinery and Equipment - Office Equipment	SPS, AFP	Nego Proc 53.9	January	January	January	January	GAA	190,000.00	0.00	190,000.00
SPS-23-043	R & M Machinery and Equipment - ICT Equipment	SPS, AFP	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	54,000.00	0.00	54,000.00
SPS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SPS, AFP	Nego Proc 53.9	January	January	January	January	GAA	74,999.00	0.00	74,999.00
SPS-23-049	R & M Machinery and Equipment - Sports Equipment	SPS, AFP	Nego Proc 53.9	February	February	February	February	GAA	90,000.00	0.00	90,000.00
SPS-23-051	R & M Transportation Equipment - Motor Vehicles	SPS, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	50,000.00	0.00	50,000.00
SPS-23-053	R & M Machinery and Equipment - Furniture and Fixtures	SPS, AFP	Nego Proc 53.9	Jan, Aug, Sep	Jan, Aug, Sep	Jan, Aug, Sep	Jan, Aug, Sep	GAA	150,000.00	0.00	150,000.00
SPS-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	SPS, AFP	Nego Proc 53.9	April	April	April	April	GAA	25,000.00	0.00	25,000.00
SPS-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	SPS, AFP	Nego Proc 53.9	April	April	April	April	GAA	125,999.00	0.00	125,999.00
SPS-23-063	Semi-Expendable Machinery and Equipment - Sports Equipment	SPS, AFP	Nego Proc 53.9	April	April	April	April	GAA	14,999.00	0.00	14,999.00
SPS-23-069	Taxes, Duties and Licenses	SPS, AFP	Nego Proc 53.9	April	April	April	April	GAA	25,000.00	0.00	25,000.00
SPS-23-070	Fidelity Bond Premiums	SPS, AFP	Nego Proc 53.5	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	GAA	7,187.31	0.00	7,187.31
SPS-23-071	Insurance Expenses	SPS, AFP	Nego Proc 53.5	May	May	May	May	GAA	5,254.00	0.00	5,254.00
SPS-23-074	Representation Expenses	SPS, AFP	Nego Proc 53.5	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	GAA	1,399.83	0.00	1,399.83
SPS-23-079	Rent/Lease Expenses - Rents-Equipment	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,934,025.00	0.00	1,934,025.00
			Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
								TOTAL	**7,176,998.10**	**0.00**	**7,176,998.10**

Endorsed by:

RUBEN B GUINOLBAY
COL GSC (INF) PA
Chief, SPS, AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL (GSC) PA
Vice Chairperson, BAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Chief Dental Service, AFP

2nd Floor Bulwagang Valdez, Camp General Emilio Aguinald, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTCDS-23-003	Training Expenses	OTCDS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	92,680.00	0.00	92,680.00
OTCDS-23-005	Office Supplies Expenses	OTCDS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,280.00	0.00	38,280.00
OTCDS-23-012	Fuel, Oil and Lubricants Expenses	OTCDS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	161,117.89	0.00	161,117.89
OTCDS-23-016	Other Supplies and Materials Expenses	OTCDS, AFP	Comp Bidding	January	January	January	January	GAA	933,000.00	0.00	933,000.00
OTCDS-23-020	Telephone Expenses - Mobile	OTCDS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	327,095.68	0.00	327,095.68
OTCDS-23-021	Telephone Expenses - Landline	OTCDS, AFP	Nego Proc 53.9	January	January	January	January	GAA	110,000.00	0.00	110,000.00
OTCDS-23-022	Internet Subscription Expenses	OTCDS, AFP	Direct Cont	January	January	January	January	GAA	21,552.00	0.00	21,552.00
OTCDS-23-037	R & M - Buildings	OTCDS, AFP	Direct Cont	January	January	January	January	GAA	24,000.00	0.00	24,000.00
OTCDS-23-042	R & M Machinery and Equipment - Office Equipment	OTCDS, AFP	Nego Proc 53.9	May	May	May	May	GAA	34,856.00	0.00	34,856.00
OTCDS-23-043	R & M Machinery and Equipment - ICT Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	19,066.00	0.00	19,066.00
OTCDS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	30,196.00	0.00	30,196.00
OTCDS-23-051	R & M Transportation Equipment - Motor Vehicles	OTCDS, AFP	Nego Proc 53.9	January	January	January	January	GAA	2,250.00	0.00	2,250.00
OTCDS-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCDS, AFP	Nego Proc 53.9	April	April	April	April	GAA	51,188.00	0.00	51,188.00
OTCDS-23-069	Taxes, Duties and Licenses	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	33,815.83	0.00	33,815.83
OTCDS-23-070	Fidelity Bond Premiums	OTCDS, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	4,949.43	0.00	4,949.43
OTCDS-23-071	Insurance Expenses	OTCDS, AFP	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00	1,500.00
OTCDS-23-073	Printing and Publication Expenses	OTCDS, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	1,225.07	0.00	1,225.07
OTCDS-23-074	Representation Expenses	OTCDS, AFP	Nego Proc 53.9	Jun, Jul, Oct	Jun, Jul, Oct	Jun, Jul, Oct	Jun, Jul, Oct	GAA	231,350.00	0.00	231,350.00
OTCDS-23-079	Rent/Lease Expenses - Rents-Equipment	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	968,590.00	0.00	968,590.00
OTCDS-23-085	Other Maintenance and Operating Expenses	OTCDS, AFP	Direct Cont	January	January	January	January	GAA	78,000.00	0.00	78,000.00
		OTCDS, AFP	Comp Bidding	January	January	January	January	GAA	70,288.10	0.00	70,288.10
								TOTAL	3,235,000.00	0.00	3,235,000.00

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Endorsed by:

ANGELICA DL TORRES
BRIGADIER GENERAL DS
The Chief Dental Service, AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQ BAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Chief Engineer, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTCE-23-003	Training Expenses	OTCE, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	19,500.00	0.00	19,500.00
		OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	438,300.00	0.00	438,300.00
OTCE-23-005	Office Supplies Expenses	OTCE, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	376,675.00	0.00	376,675.00
OTCE-23-010	Drugs and Medicines Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	41,772.00	0.00	41,772.00
OTCE-23-012	Fuel, Oil and Lubricants Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	1,974,857.00	0.00	1,974,857.00
OTCE-23-016	Other Supplies and Materials Expenses	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	494,188.10	0.00	494,188.10
OTCE-23-020	Telephone Expenses - Mobile	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	258,000.00	0.00	258,000.00
OTCE-23-022	Internet Subscription Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	204,720.00	0.00	204,720.00
OTCE-23-023	Cable, Satellite, Telegraph and Radio Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	11,400.00	0.00	11,400.00
OTCE-23-037	R & M - Buildings	OTCE, AFP	Nego Proc 53.9	Mar, Jun, Jul	Mar, Jun, Jul	Mar, Jun, Jul	Mar, Jun, Jul	GAA	344,537.25	0.00	344,537.25
OTCE-23-042	R & M Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	80,000.00	0.00	80,000.00
OTCE-23-043	R & M Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	182,100.00	0.00	182,100.00
OTCE-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCE, AFP	Nego Proc 53.9	October	October	October	October	GAA	20,880.00	0.00	20,880.00
OTCE-23-051	R & M Transportation Equipment - Motor Vehicles	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	231,950.00	0.00	231,950.00
OTCE-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	52,000.00	0.00	52,000.00
OTCE-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	36,000.00	0.00	36,000.00
OTCE-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	January	January	January	January	GAA	61,508.00	0.00	61,508.00
OTCE-23-069	Taxes, Duties and Licenses	OTCE, AFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	12,000.00	0.00	12,000.00
OTCE-23-070	Fidelity Bond Premiums	OTCE, AFP	Nego Proc 53.5	January	January	January	January	GAA	5,253.75	0.00	5,253.75
OTCE-23-071	Insurance Expenses	OTCE, AFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	3,600.00	0.00	3,600.00
OTCE-23-074	Representation Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,827,710.00	0.00	1,827,710.00
OTCE-23-085	Other Maintenance and Operating Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	183,048.90	0.00	183,048.90
								TOTAL	6,860,000.00	0.00	6,860,000.00

Endorsed by:

GERARDO P CATINDOY
Major General PA
The Chief Engineer, AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity: Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Estimated Budget (PhP): MOOE	CO	Total
OTCN-23-003	Training Expenses	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	411,842.50	0.00	411,842.50
		OTCN, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	68,103.00	0.00	68,103.00
OTCN-23-005	Office Supplies Expenses	OTCN, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,046.70	0.00	67,046.70
OTCN-23-012	Fuel, Oil and Lubricants Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	1,059,000.00	0.00	1,059,000.00
OTCN-23-016	Other Supplies and Materials Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	265,686.00	0.00	265,686.00
OTCN-23-020	Telephone Expenses - Mobile	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	117,500.00	0.00	117,500.00
OTCN-23-021	Telephone Expenses - Landline	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	17,400.00	0.00	17,400.00
OTCN-23-022	Internet Subscription Expenses	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
OTCN-23-037	R & M - Buildings	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	124,578.00	0.00	124,578.00
OTCN-23-042	R & M Machinery and Equipment - Office Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,300.00	0.00	48,300.00
OTCN-23-043	R & M Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	110,000.00	0.00	110,000.00
OTCN-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	17,000.00	0.00	17,000.00
OTCN-23-051	R & M Transportation Equipment - Motor Vehicles	OTCN, AFP	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	135,460.00	0.00	135,460.00
OTCN-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OTCN, AFP	Nego Proc 53.9	April	April	April	April	GAA	11,280.00	0.00	11,280.00
OTCN-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	June	June	June	June	GAA	29,800.00	0.00	29,800.00
OTCN-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	OTCN, AFP	Nego Proc 53.9	April	April	April	April	GAA	8,000.00	0.00	8,000.00
OTCN-23-069	Taxes, Duties and Licenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	9,000.00	0.00	9,000.00
OTCN-23-070	Fidelity Bond Premiums	OTCN, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
OTCN-23-071	Insurance Expenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,770.00	0.00	1,770.00
OTCN-23-073	Printing and Publication Expenses	OTCN, AFP	Nego Proc 53.9	September	September	September	September	GAA	100,000.00	0.00	100,000.00
OTCN-23-074	Representation Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	787,200.00	0.00	787,200.00
OTCN-23-079	Rent/Lease Expenses - Rents-Equipment	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	93,600.00	0.00	93,600.00
OTCN-23-082	Subscription Expenses	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	28,000.00	0.00	28,000.00
OTCN-23-085	Other Maintenance and Operating Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	65,433.80	0.00	65,433.80
								TOTAL	**3,637,500.00**	**0.00**	**3,637,500.00**

Endorsed by:

VENUS M BAJARIN
Brigadier General NC
The Chief Nurse, AFP

Recommend Approval:

PETER PAUL D DOMINGO
Colonel PA (GSC)
Vice Chairperson, GHQ BAC 4

Approved by:

ERICKSON R GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE OF THE AFP SECRETARIAT
JOINT PEACE AND SECURITY COORDINATING CENTER
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
JPSCC-23-003	Training Expenses	OJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	123,070.00	0.00	123,070.00
		OJPSCC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	35,050.00	0.00	35,050.00
JPSCC-23-005	Office Supplies Expenses	OJPSCC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	179,640.00	0.00	179,640.00
JPSCC-23-012	Fuel, Oil and Lubricants Expenses	OJPSCC	Comp Bidding	January	January	January	January	GAA	546,480.00	0.00	546,480.00
JPSCC-23-016	Other Supplies and Materials Expenses	OJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	501,585.00	0.00	501,585.00
JPSCC-23-020	Telephone Expenses - Mobile	OJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	148,200.00	0.00	148,200.00
JPSCC-23-051	R & M Transportation Equipment - Motor Vehicles	OJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,900.00	0.00	97,900.00
JPSCC-23-069	Taxes, Duties and Licenses	OJPSCC	Nego Proc 53.5	July	July	July	July	GAA	5,000.00	0.00	5,000.00
JPSCC-23-071	Insurance Expenses	OJPSCC	Nego Proc 53.5	July	July	July	July	GAA	500.00	0.00	500.00
JPSCC-23-074	Representation Expenses	OJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,015,575.00	0.00	1,015,575.00
								TOTAL	**2,653,000.00**	**0.00**	**2,653,000.00**

Endorsed by:

GLENN JUN C CALAMBUHAY
BGEN PA
Head, AFPSJPSCC

Recommend Approval:

PETER PAUL D DOMINGO
COL (GSC) PA
Vice Chairperson, GHQ BAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Cyber Group

Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CG-23-003	Training Expenses	AFPCYBERGROUP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
		AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	380,000.00	0.00	380,000.00
CG-23-005	Office Supplies Expenses	AFPCYBERGROUP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	516,600.00	0.00	516,600.00
CG-23-012	Fuel, Oil and Lubricants Expenses	AFPCYBERGROUP	Comp Bidding	January	January	January	January	GAA	2,360,400.00	0.00	2,360,400.00
CG-23-016	Other Supplies and Materials Expenses	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	244,800.00	0.00	244,800.00
CG-23-022	Internet Subscription Expenses	AFPCYBERGROUP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	564,000.00	0.00	564,000.00
CG-23-037	R & M - Buildings	AFPCYBERGROUP	Nego Proc 53.9	May	May	May	May	GAA	155,464.00	0.00	155,464.00
CG-23-042	R & M Machinery and Equipment - Office Equipment	AFPCYBERGROUP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	20,000.00	0.00	20,000.00
CG-23-043	R & M Machinery and Equipment - ICT Equipment	AFPCYBERGROUP	Nego Proc 53.9	March	March	March	March	GAA	27,000.00	0.00	27,000.00
CG-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCYBERGROUP	Nego Proc 53.9	April	April	April	April	GAA	8,000.00	0.00	8,000.00
CG-23-051	R & M Transportation Equipment - Motor Vehicles	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	210,000.00	0.00	210,000.00
CG-23-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPCYBERGROUP	Nego Proc 53.9	June	June	June	June	GAA	50,000.00	0.00	50,000.00
CG-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
CG-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCYBERGROUP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	312,199.00	0.00	312,199.00
CG-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPCYBERGROUP	Nego Proc 53.9	March	March	March	March	GAA	46,501.00	0.00	46,501.00
CG-23-069	Taxes, Duties and Licenses	AFPCYBERGROUP	Nego Proc 53.5	February	February	February	February	GAA	11,800.00	0.00	11,800.00
CG-23-070	Fidelity Bond Premiums	AFPCYBERGROUP	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	6,750.00	0.00	6,750.00
CG-23-071	Insurance Expenses	AFPCYBERGROUP	Nego Proc 53.5	February	February	February	February	GAA	2,200.00	0.00	2,200.00
CG-23-074	Representation Expenses	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,375,850.00	0.00	2,375,850.00
CG-23-079	Rent/Lease Expenses - Rents-Equipment	AFPCYBERGROUP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	84,000.00	0.00	84,000.00
CG-23-082	Subscription Expenses	AFPCYBERGROUP	Direct Cont	January	January	January	January	GAA	1,083,700.00	0.00	1,083,700.00
								TOTAL	**8,719,264.00**	**0.00**	**8,719,264.00**

Endorsed by:

WALTER P ICARO
COL PA(MNSA)
Commander, AFP CYBER GROUP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Judge Advocate General, AFP
Torres Hall of Justice, OTJAG, Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTJAG-23-003	Training Expenses	OTJAG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	35,210.00	0.00	35,210.00
OTJAG-23-005	Office Supplies Expenses	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	257,750.00	0.00	257,750.00
OTJAG-23-012	Fuel, Oil and Lubricants Expenses	OTJAG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OTJAG-23-016	Other Supplies and Materials Expenses	OTJAG, AFP	Comp Bidding	January	January	January	January	GAA	2,173,500.00	0.00	2,173,500.00
OTJAG-23-020	Telephone Expenses - Mobile	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	605,630.25	0.00	605,630.25
OTJAG-23-022	Internet Subscription Expenses	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	600,000.00	0.00	600,000.00
OTJAG-23-037	R & M - Buildings	OTJAG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	78,000.00	0.00	78,000.00
OTJAG-23-040	R & M - Other Structures	OTJAG, AFP	Nego Proc 53.9	May, June	May, June	May, June	May, June	GAA	22,910.00	0.00	22,910.00
OTJAG-23-042	R & M Machinery and Equipment - Office Equipment	OTJAG, AFP	Nego Proc 53.9	May	May	May	May	GAA	39,740.00	0.00	39,740.00
OTJAG-23-043	R & M Machinery and Equipment - ICT Equipment	OTJAG, AFP	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	105,440.00	0.00	105,440.00
OTJAG-23-051	R & M Transportation Equipment - Motor Vehicles	OTJAG, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	50,000.00	0.00	50,000.00
OTJAG-23-069	Taxes, Duties and Licenses	OTJAG, AFP	Nego Proc 53.9	Jun, Aug, Sep	Jun, Aug, Sep	Jun, Aug, Sep	Jun, Aug, Sep	GAA	185,600.00	0.00	185,600.00
OTJAG-23-070	Fidelity Bond Premiums	OTJAG, AFP	Nego Proc 53.5	July, August	July, August	July, August	July, August	GAA	7,980.00	0.00	7,980.00
OTJAG-23-071	Insurance Expenses	OTJAG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,375.00	0.00	3,375.00
OTJAG-23-074	Representation Expenses	OTJAG, AFP	Nego Proc 53.5	July, August	July, August	July, August	July, August	GAA	1,500.00	0.00	1,500.00
OTJAG-23-079	Rent/Lease Expenses - Rents-Equipment	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,385,092.75	0.00	2,385,092.75
OTJAG-23-085	Other Maintenance and Operating Expenses	OTJAG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	54,000.00	0.00	54,000.00
		OTJAG, AFP	Comp Bidding	January	January	January	January	GAA	178,017.00	0.00	178,017.00
								TOTAL	6,903,745.00	0.00	6,903,745.00

Endorsed by:

SERME L ANGANO
BGEN JAGS
The Judge Advocate General

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE OF THE CHIEF CHAPLAIN SERVICE
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTCCHS-23-003	Training Expenses	OTCCHS, AFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	30,000.00	0.00	30,000.00
		OTCCHS, AFP	Shopping 52.1 (b)	April, July	April, July	April, July	April, July	GAA	20,000.00	0.00	20,000.00
OTCCHS-23-005	Office Supplies Expenses	OTCCHS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	350,000.00	0.00	350,000.00
OTCCHS-23-012	Fuel, Oil and Lubricants Expenses	OTCCHS, AFP	Comp Bidding	January	January	January	January	GAA	807,300.00	0.00	807,300.00
OTCCHS-23-016	Other Supplies and Materials Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	450,000.00	0.00	450,000.00
OTCCHS-23-021	Telephone Expenses - Landline	OTCCHS, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	33,600.00	0.00	33,600.00
OTCCHS-23-037	R & M - Buildings	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
OTCCHS-23-040	R & M - Other Structures	OTCCHS, AFP	Nego Proc 53.9	January	January	January	January	GAA	21,805.00	0.00	21,805.00
OTCCHS-23-042	R & M Machinery and Equipment - Office Equipment	OTCCHS, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	30,000.00	0.00	30,000.00
OTCCHS-23-051	R & M Transportation Equipment - Motor Vehicles	OTCCHS, AFP	Nego Proc 53.9	January	January	January	January	GAA	58,400.00	0.00	58,400.00
OTCCHS-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OTCCHS, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	32,000.00	0.00	32,000.00
OTCCHS-23-069	Taxes, Duties and Licenses	OTCCHS, AFP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	7,000.00	0.00	7,000.00
OTCCHS-23-070	Fidelity Bond Premiums	OTCCHS, AFP	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00	1,500.00
OTCCHS-23-071	Insurance Expenses	OTCCHS, AFP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	1,500.00	0.00	1,500.00
OTCCHS-23-073	Printing and Publication Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
OTCCHS-23-074	Representation Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,267,375.00	0.00	1,267,375.00
OTCCHS-23-085	Other Maintenance and Operating Expenses	OTCCHS, AFP	Comp Bidding	January	January	January	January	GAA	56,520.00	0.00	56,520.00
								TOTAL	3,407,000.00	0.00	3,407,000.00

Endorsed by:

CARLITO T BUSLON
COL CHS (GSC)
Acting, The Chief Chaplain Service, AFP

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, CHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP CENTER FOR LAW OF ARMED CONFLICT

Bulwagang Valdez Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Tot
CLOAC-23-003	Training Expenses	AFPCLOAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	37,250.00	0.00	
		AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	620,400.00	0.00	6
CLOAC-23-005	Office Supplies Expenses	AFPCLOAC	Shopping 52.1 (b)	Jun, Sep, Nov	Jun, Sep, Nov	Jun, Sep, Nov	Jun, Sep, Nov	GAA	62,000.00	0.00	
CLOAC-23-012	Fuel, Oil and Lubricants Expenses	AFPCLOAC	Comp Bidding	January	January	January	January	GAA	1,001,920.00	0.00	1,0
CLOAC-23-016	Other Supplies and Materials Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	378,920.00	0.00	37
CLOAC-23-020	Telephone Expenses - Mobile	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	268,000.00	0.00	26
CLOAC-23-022	Internet Subscription Expenses	AFPCLOAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	3
CLOAC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPCLOAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,200.00	0.00	5
CLOAC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPCLOAC	Nego Proc 53.9	May	May	May	May	GAA	19,500.00	0.00	1
CLOAC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCLOAC	Nego Proc 53.9	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	GAA	79,310.00	0.00	7
CLOAC-23-069	Taxes, Duties and Licenses	AFPCLOAC	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	9,000.00	0.00	
CLOAC-23-071	Insurance Expenses	AFPCLOAC	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	1,500.00	0.00	
CLOAC-23-074	Representation Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,162,000.00	0.00	1,16
CLOAC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPCLOAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	7
CLOAC-23-085	Other Maintenance and Operating Expenses	AFPCLOAC	Comp Bidding	January	January	January	January	GAA	28,000.00	0.00	2
								TOTAL	**3,825,000.00**	**0.00**	**3,825**

Endorsed by:

JOEL ALEJANDRO S NACNAC
BGEN PA
Chief, AFPCLOAC

Recommend Approval:

PETER PAUL D DOMINGO
COL PA (GSC)
Vice Chairperson, GHQBAC4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Educational Benefit System Office

General Arthuro Enrille Ave Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
EBSO-23-003	Training Expenses	AFPEBSO	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,975.00	0.00	72,975.00
		AFPEBSO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	572,025.00	0.00	572,025.00
EBSO-23-005	Office Supplies Expenses	AFPEBSO	Shopping 52.1 (b)	March	March	March	March	GAA	59,740.00	0.00	59,740.
EBSO-23-012	Fuel, Oil and Lubricants Expenses	AFPEBSO	Comp Bidding	January	January	January	January	GAA	1,179,900.00	0.00	1,179,900.00
EBSO-23-016	Other Supplies and Materials Expenses	AFPEBSO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	600,000.00	0.00	600,000.00
EBSO-23-020	Telephone Expenses - Mobile	AFPEBSO	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
EBSO-23-021	Telephone Expenses - Landline	AFPEBSO	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
EBSO-23-022	Internet Subscription Expenses	AFPEBSO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
EBSO-23-037	R & M - Buildings	AFPEBSO	Nego Proc 53.9	April	April	April	April	GAA	250,000.00	0.00	250,000.00
EBSO-23-051	R & M Transportation Equipment - Motor Vehicles	AFPEBSO	Nego Proc 53.9	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	200,000.00	0.00	200,000.00
EBSO-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPEBSO	Nego Proc 53.9	March	March	March	March	GAA	100,000.00	0.00	100,000.00
EBSO-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPEBSO	Nego Proc 53.9	March	March	March	March	GAA	294,000.00	0.00	294,000.00
EBSO-23-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPEBSO	Nego Proc 53.9	March	March	March	March	GAA	24,000.00	0.00	24,000.00
EBSO-23-069	Taxes, Duties and Licenses	AFPEBSO	Nego Proc 53.5	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	Jan, Jun, Jul	GAA	9,000.00	0.00	9,000.00
EBSO-23-070	Fidelity Bond Premiums	AFPEBSO	Nego Proc 53.5	March	March	March	March	GAA	3,375.00	0.00	3,375.00
EBSO-23-071	Insurance Expenses	AFPEBSO	Nego Proc 53.5	Jan, May, Jul	Jan, May, Jul	Jan, May, Jul	Jan, May, Jul	GAA	6,000.00	0.00	6,000.00
EBSO-23-074	Representation Expenses	AFPEBSO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,820,360.00	0.00	1,820,360.0
								TOTAL	5,695,375.00	0.00	5,695,375.0

Endorsed by:

ARIEL S PALISOC
CAPT PN (GSC)
Chief, AFPEBSO

Recommend Approval:

DONN ANTHONY L MIRAFLOR
COMMO PN
Chairperson, GHQBAC-4

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP