

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Western Mindanao Command
Camp Don Basilio Navarro, Zamboanga City

Annual Procurement Plan FY 2023

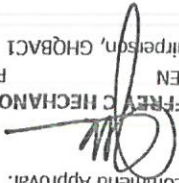
Code (PAR)	Account Title	End User	Mode of Procurement	Ads / Post of IB / REI	Notice of Sub / Open of Bids	Contract of Awards	Contract Signing	Source of Funds	Estimated Budget (PHP)	CO	Total
WMC-23-003	Training Expenses	WESTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	180,734.10	0.00	180,734.10
WMC-23-005	Office Supplies Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	705,729.68	0.00	705,729.68
WMC-23-012	Fuel, Oil and Lubricants Expenses	WESTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,043,108.90	0.00	3,043,108.90
WMC-23-015	Military, Police and Traffic Supplies Expenses	WESTMINCOM	Comp Bidding	January	January	January	January	GAA	14,202,948.00	0.00	14,202,948.00
WMC-23-016	Other Supplies and Materials Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,163,484.29	0.00	11,163,484.29
WMC-23-020	Telephone Expenses - Mobile	WESTMINCOM	Nego Proc 53.9	October	October	October	October	GAA	52,000.00	0.00	52,000.00
WMC-23-021	Telephone Expenses - Landline	WESTMINCOM	Direct Cont	January	January	January	January	GAA	141,187.92	0.00	141,187.92
WMC-23-022	Internet Subscription Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	373,656.00	0.00	373,656.00
WMC-23-023	Cable, Satellite, Telegraph and Radio Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	77,760.00	0.00	77,760.00
WMC-23-037	R & M - Buildings	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,557,420.00	0.00	1,557,420.00
WMC-23-040	R & M - Other Structures	WESTMINCOM	Nego Proc 53.9	August	August	August	August	GAA	192,219.00	0.00	192,219.00
WMC-23-041	R & M Machinery and Equipment - Machinery	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	188,524.70	0.00	188,524.70
WMC-23-042	R & M Machinery and Equipment - Office Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	647,228.00	0.00	647,228.00
WMC-23-043	R & M Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	639,080.00	0.00	639,080.00
WMC-23-044	R & M Machinery and Equipment - Communication Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	448,980.00	0.00	448,980.00
WMC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESTMINCOM	Nego Proc 53.9	March	March	March	March	GAA	70,000.00	0.00	70,000.00
WMC-23-050	R & M Machinery and Equipment - Other Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	261,320.00	0.00	261,320.00
WMC-23-051	R & M Transportator Equipment - Motor Vehicles	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	689,711.97	0.00	689,711.97
WMC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	400,764.00	0.00	400,764.00
WMC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,000.00	0.00	55,000.00
WMC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	65,540.00	0.00	65,540.00
WMC-23-069	Taxes, Duties and Licenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	16,400.00	0.00	16,400.00
WMC-23-070	Fidelity Bond Premiums	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	241,925.90	0.00	241,925.90
WMC-23-070	Fidelity Bond Premiums	WESTMINCOM	Nego Proc 53.5	February, July	February, July	February, July	February, July	GAA	150,000.00	0.00	150,000.00




AFP Core Values: Honor, Service, Patriotism

Account	Category	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	TOTAL	0.00	53,016,191.00
WMC-23-071	Insurance Expenses	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	498,139.88
WMC-23-074	Representation Expenses	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	15,936,974.72
WMC-23-085	Other Maintenance and Operating Expenses	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	206,750.00
													53,016,191.00

Endorsed by:
ALFREDO V ROSARIO JR
 LTGEN PA
 Commander, WESTMINCOM

Recommend Approval:

JEFFREY C HECHANOVA
 MGEN PAF
 Chairperson, GHQBACT

Approved by:

ERICKSON R GLORIA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of The Deputy Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (WFO)	Activity	End Date	Budget	Schedule of End Program Activity		Contract Vehicle	QTY/Est	Unit Cost	Total
				Start / End	Lot/Item				
OTDCS-23-003	Training Expenses	OTDCSAP	Shipping \$2.1 (b)	Monthly	Monthly	GAA	126,048.35	0.00	126,048.35
OTDCS-23-005	Office Supplies Expenses	OTDCSAP	Shipping \$2.1 (b)	Quarterly	Quarterly	GAA	\$16,773.65	0.00	\$16,773.65
OTDCS-23-012	Fuel, Oil and Lubricants Expenses	OTDCSAP	Camp Bedding	January	January	GAA	2,745,295.00	0.00	2,745,295.00
OTDCS-23-015	Military, Police and Traffic Supplies Expenses	OTDCSAP	March, Sep, Dec	March, September	March, September	GAA	617,190.00	0.00	617,190.00
OTDCS-23-016	Other Supplies and Materials Expenses	OTDCSAP	Nego Proc \$3.9	Quarterly	Quarterly	GAA	2,735,067.00	0.00	2,735,067.00
OTDCS-23-020	Telephone Expenses - Mobile	OTDCSAP	Direct Cost	January	January	GAA	12,000.00	0.00	12,000.00
OTDCS-23-022	Internet Subscription Expenses	OTDCSAP	Direct Cost	January	January	GAA	92,304.00	0.00	92,304.00
OTDCS-23-023	Cable, Satellite, Telegraph and Radio Expenses	OTDCSAP	Direct Cost	January	January	GAA	46,800.00	0.00	46,800.00
OTDCS-23-037	R & M - Buildings	OTDCSAP	Nego Proc \$3.9	February, March	February, March	GAA	290,000.00	0.00	290,000.00
OTDCS-23-042	R & M Machinery and Equipment - Office Equipment	OTDCSAP	Nego Proc \$3.9	Quarterly	Quarterly	GAA	137,243.00	0.00	137,243.00
OTDCS-23-043	R & M Machinery and Equipment - ICT Equipment	OTDCSAP	Nego Proc \$3.9	Mar, Sep, Nov	Mar, Sep, Nov	GAA	134,751.00	0.00	134,751.00
OTDCS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTDCSAP	Nego Proc \$3.9	October	October	GAA	8,900.00	0.00	8,900.00
OTDCS-23-051	R & M Transportation Equipment - Motor Vehicles	OTDCSAP	Nego Proc \$3.9	Quarterly	Quarterly	GAA	325,427.20	0.00	325,427.20
OTDCS-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OTDCSAP	Nego Proc \$3.8	Quarterly	Quarterly	GAA	319,035.00	0.00	319,035.00
OTDCS-23-054	Semi-Expandable Machinery and Equipment - Furniture and Fixtures	OTDCSAP	Nego Proc \$3.8	May	May	GAA	44,000.00	0.00	44,000.00
OTDCS-23-057	Semi-Expandable Machinery and Equipment - Office Equipment	OTDCSAP	Nego Proc \$3.9	June, September	June, September	GAA	138,000.00	0.00	138,000.00
OTDCS-23-069	Taxes, Duties and Licenses	OTDCSAP	Nego Proc \$3.5	Feb, Mar, Apr	Feb, Mar, Apr	GAA	4,000.00	0.00	4,000.00
OTDCS-23-070	Ready Hold Premiums	OTDCSAP	Nego Proc \$3.5	March	March	GAA	30,000.00	0.00	30,000.00
OTDCS-23-071	Insurance Expenses	OTDCSAP	1st Qtr	1st Qtr	1st Qtr	GAA	65,100.00	0.00	65,100.00
OTDCS-23-074	Representation Expenses	OTDCSAP	Nego Proc \$3.5	Monthly	Monthly	GAA	6,924,689.00	0.00	6,924,689.00
OTDCS-23-079	Rent/Lease Expenses - Rents-Equipment	OTDCSAP	Nego Proc \$3.9	Monthly	Monthly	GAA	180,000.00	0.00	180,000.00
OTDCS-23-085	Other Maintenance and Operating Expenses	OTDCSAP	Camp Bedding	January	January	GAA	9,993.40	0.00	9,993.40
TOTAL							16,308,009.00	0.00	16,308,009.00





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AFP's Generated Report

AFP Core Values: Honor, Service, Faithfulness

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RONNIE ANTHONY S/D REYES
1SGM PN
The Deputy Chief of Staff, AFP

Endorsed by:

JEFREY CHECHANOVA
MAJN PAF
Chairperson, CHQDACL

Recommended Approval:

ERICSON R GLORIA
LTJEN PAF
VICE CHIEF OF STAFF, AFP

Approved by:

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Vice Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Made of Procurement	Schedule of Each Procurement Activity	Source of Funds	MOOE	CO	Total
				Notice of Awards Sub / Open of Bids IB / REI Ads / Post of	Contract of Awarding			
OVCs-23-003	Training Expenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	GAA	0.00	537,741.27
OVCs-23-005	Office Supplies Expenses	OVCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	GAA	0.00	27,586.92
OVCs-23-012	Fuel, Oil and Lubricants Expenses	OVCSAFP	Comp Bidding	January	January	GAA	0.00	2,643,060.00
OVCs-23-015	Military, Police and Traffic Supplies Expenses	OVCSAFP	Nego Proc 53.9	February, September	February, September	GAA	0.00	587,040.00
OVCs-23-016	Other Supplies and Materials Expenses	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	GAA	0.00	4,054,970.95
OVCs-23-020	Telephone Expenses - Mobile	OVCSAFP	Direct Cont	Monthly	Monthly	GAA	0.00	38,400.00
OVCs-23-021	Telephone Expenses - Landline	OVCSAFP	Direct Cont	Monthly	Monthly	GAA	0.00	54,000.00
OVCs-23-022	Internet Subscription Expenses	OVCSAFP	Direct Cont	Monthly	Monthly	GAA	0.00	104,000.00
OVCs-23-023	Cable, Satellite, Telegraph and Radio Expenses	OVCSAFP	Direct Cont	Monthly	Monthly	GAA	0.09	46,200.00
OVCs-23-042	R & M Machinery and Equipment - Office Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	GAA	0.00	156,068.00
OVCs-23-043	R & M Machinery and Equipment - ICT Equipment	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	GAA	0.00	356,857.00
OVCs-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OVCSAFP	Nego Proc 53.9	October	October	GAA	0.00	17,500.00
OVCs-23-051	R & M Transportation Equipment - Motor Vehicles and Fxures	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	GAA	0.00	376,508.22
OVCs-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OVCSAFP	Nego Proc 53.9	Quarterly	Quarterly	GAA	0.00	317,300.00
OVCs-23-069	Taxes, Duties and Licenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	GAA	0.00	34,260.00
OVCs-23-070	Fidelity Bond Premiums	OVCSAFP	Nego Proc 53.5	February, February, August	February, February, August	GAA	0.00	15,000.00
OVCs-23-071	Insurance Expenses	OVCSAFP	Nego Proc 53.5	Monthly	Monthly	GAA	0.00	30,200.00
OVCs-23-074	Representation Expenses	OVCSAFP	Nego Proc 53.9	Monthly	Monthly	GAA	0.00	5,466,300.00
OVCs-23-079	Rent/Lease Expenses - Rents-Equipment	OVCSAFP	Direct Cont	Monthly	Monthly	GAA	0.00	300,000.00
OVCs-23-085	Other Maintenance and Operating Expenses	OVCSAFP	Comp Bidding	January	January	GAA	0.00	2,138.00
							0.00	16,500,000.00



Endorsed by:

LILIAN VICTORIA DC BUSTO
LTC PAF (GSC)
Head Executive Assistant to VCSAFP

Recommend Approval:

JEFFREY ZECHANOVA
MGEN PAF
Chairman/GHQ BACT

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity					Source	Estimated Budget (PHP)	
				Notice of Awards	Contract Signing	of Funds	MOOE	CO			Total
SLC-23-003	Training Expenses	SOLCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	185,762.00	0.00	185,762.00
SLC-23-005	Office Supplies Expenses	SOLCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	829,283.00	0.00	829,283.00
SLC-23-012	Fuel, Oil and Lubricants Expenses	SOLCOM	Comp Bidding	January	January	January	January	GAA	12,148,463.95	0.00	12,148,463.95
SLC-23-016	Other Supplies and Materials Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,111,519.83	0.00	10,111,519.83
SLC-23-017	Water Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	500,000.00	0.00	500,000.00
SLC-23-018	Electricity Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	4,000,000.00	0.00	4,000,000.00
SLC-23-020	Telephone Expenses - Mobile	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,242,500.00	0.00	3,242,500.00
SLC-23-021	Telephone Expenses - Landline	SOLCOM	Direct Cont	January	January	January	January	GAA	142,000.00	0.00	142,000.00
SLC-23-022	Internet Subscription Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	91,312.00	0.00	91,312.00
SLC-23-023	Cable, Satellite, Telegraph and Radio Expenses	SOLCOM	Direct Cont	January	January	January	January	GAA	108,000.00	0.00	108,000.00
SLC-23-042	R & M Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	338,400.00	0.00	338,400.00
SLC-23-043	R & M Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	310,000.00	0.00	310,000.00
SLC-23-044	R & M Machinery and Equipment - Communication Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	139,400.00	0.00	139,400.00
SLC-23-046	R & M - Military, Police and Security Equipment	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,530,187.00	0.00	1,530,187.00
SLC-23-051	R & M Transportation Equipment - Motor Vehicles	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,813,315.00	0.00	1,813,315.00
SLC-23-052	R & M - Other Transportation Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	125,920.00	0.00	125,920.00
SLC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	260,000.00	0.00	260,000.00
SLC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	592,000.00	0.00	592,000.00
SLC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	309,780.00	0.00	309,780.00
SLC-23-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
SLC-23-069	Taxes, Duties and Licenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	13,550.00	0.00	13,550.00
SLC-23-070	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	January	January	January	January	GAA	104,521.28	0.00	104,521.28
SLC-23-071	Insurance Expenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	295,871.94	0.00	295,871.94
SLC-23-074	Representation Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,336,820.00	0.00	9,336,820.00





Endorsed by: 
BARTOLOME VICENTE O BACARRO
PA
Commander, SOLCOM

Recommend Approval: 
JEFFREY MUECHANOVA
PAF
MGEN
Chairperson, GHQ BAC 1

Approved by: 
ERICKSON R GLORIA
PAF
LTGEN
Vice Chief of Staff, AFP

SLC-23-082	Subscription Expenses	SOLCOM	Direct Cont	January	January	January	January	January	88,500.00	0.00	88,500.00
SLC-23-085	Other Maintenance and Operating Expenses	SOLCOM	Comp Bidding	January	January	January	January	January	126,656.00	0.00	126,656.00
									47,563,000.00	0.00	47,563,000.00
											TOTAL
											GAA
											GAA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Visayas Command
Camp Lapulapu, Apas, Cebu City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Total
				Ads / Post of IB / REI	Sub / Open Notice of Awards	Contract Signing	MOOE				
VCM-23-001	Traveling Expenses-Local	VISCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	GAA	1,665,854.50	0.00	1,665,854.50	
VCM-23-003	Training Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,481,540.40	0.00	1,481,540.40	
VCM-23-005	Office Supplies Expenses	VISCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	136,126.70	0.00	136,126.70	
VCM-23-012	Fuel, Oil and Lubricants Expenses	VISCOM	Comp Bidding	January	January	January	GAA	9,925,414.00	0.00	9,925,414.00	
VCM-23-015	Military, Police and Traffic Supplies Expenses	VISCOM	Nego Proc 53.5	April	April	April	GAA	245,791.65	0.00	245,791.65	
VCM-23-016	Other Supplies and Materials Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	12,011,022.96	0.00	12,011,022.96	
VCM-23-018	Electricity Expenses	VISCOM	Direct Cont	January	January	January	GAA	5,600,000.00	0.00	5,600,000.00	
VCM-23-019	Postage and Courier Expenses	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	48,000.00	0.00	48,000.00	
VCM-23-020	Telephone Expenses - Mobile	VISCOM	Direct Cont	January	January	January	GAA	349,200.00	0.00	349,200.00	
VCM-23-021	Telephone Expenses - Landline	VISCOM	Direct Cont	January	January	January	GAA	456,000.00	0.00	456,000.00	
VCM-23-022	Internet Subscription Expenses	VISCOM	Direct Cont	January	January	January	GAA	48,000.00	0.00	48,000.00	
VCM-23-023	Cable, Satellite, Telegraph and Radio Expenses	VISCOM	Direct Cont	January	January	January	GAA	198,000.00	0.00	198,000.00	
VCM-23-042	R & M Machinery and Equipment - Office Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	155,000.00	0.00	155,000.00	
VCM-23-043	R & M Machinery and Equipment - ICT Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	353,344.00	0.00	353,344.00	
VCM-23-044	R & M Machinery and Equipment - Communication Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	169,000.00	0.00	169,000.00	
VCM-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	40,000.00	0.00	40,000.00	
VCM-23-046	R & M - Military, Police and Security Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00	
VCM-23-050	R & M Machinery and Equipment - Other Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	100,924.00	0.00	100,924.00	
VCM-23-051	R & M Transportation Equipment - Motor Vehicles	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,446,706.00	0.00	1,446,706.00	
VCM-23-053	R & M Machinery and Equipment - Furniture and Fixtures	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	57,000.00	0.00	57,000.00	
VCM-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	132,357.75	0.00	132,357.75	
VCM-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	136,225.58	0.00	136,225.58	
VCM-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	330,000.00	0.00	330,000.00	
VCM-23-069	Taxes, Duties and Licenses	VISCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	75,400.00	0.00	75,400.00	
VCM-23-070	Fidelity Bond Premiums	VISCOM	Nego Proc 53.5	April	April	April	GAA	108,750.00	0.00	108,750.00	





Endorsed by:

ROBERT C DAUZ
LTGEN PA
Commander, VISCOM

Recommend Approval:

JEFFREY C HECHANOVA
MGEN PAF
Chairperson, GHQBACT

Approved by:

ERICKSON R GLORIA
PAF LTGEN
Vice Chief of Staff, AFP

VCM-23-071	Insurance Expenses	VISCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	26,000.00	0.00	26,000.00
VCM-23-074	Representation Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	12,467,219.26	0.00	12,467,219.26
VCM-23-079	Rent/Lease Expenses - Rents-Equipment	VISCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	0.00	200,000.00
VCM-23-082	Subscription Expenses	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	17,885.00	0.00	17,885.00
VCM-23-085	Other Maintenance and Operating Expenses	VISCOM	Comp Bidding	January	January	January	January	January	GAA	147,338.20	0.00	147,338.20
TOTAL										51,788,100.00	0.00	51,788,100.00

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Health Service Command

Camp Colonel Victoriano K Luna, V Luna Ave, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End	Mode of Procurement	Schedule of Each Procurement Activity	Source	Estimated Budget (PHP)
DSC-23-003	Training Expenses	DSC	Nego Proc 53.9	Monthly	GAA	124,467.00
DSC-23-005	Office Supplies Expenses	DSC	Shopping 52.1 (b)	Monthly	GAA	13,907.50
DSC-23-010	Drugs and Medicines Expenses	DSC	Nego Proc 53.9	March, September	GAA	886,900.00
DSC-23-011	Medical, Dental and Laboratory Supplies Expenses	DSC	Nego Proc 53.9	Quarterly	GAA	2,246,734.63
DSC-23-016	Other Supplies and Materials Expenses	DSC	Nego Proc 53.9	Monthly	GAA	1,048,194.12
DSC-23-020	Telephone Expenses - Mobile	DSC	Nego Proc 53.9	April	GAA	100,000.00
DSC-23-042	R & M Machinery and Equipment - Office Equipment	DSC	Nego Proc 53.9	March	GAA	34,748.00
DSC-23-043	R & M Machinery and Equipment - ICT Equipment	DSC	Nego Proc 53.9	March	GAA	47,728.00
DSC-23-047	R & M Machinery and Equipment - Medical Equipment	DSC	Nego Proc 53.9	June	GAA	39,761.24
DSC-23-051	R & M Transportation Equipment - Motor Vehicles	DSC	Nego Proc 53.9	April	GAA	43,596.00
DSC-23-054	Furniture and Fixtures - Expensible Machinery and Equipment -	DSC	Nego Proc 53.9	April	GAA	68,417.50
DSC-23-057	Semi-Expensible Machinery and Equipment - Office Equipment	DSC	Nego Proc 53.9	February	GAA	44,359.58
DSC-23-058	Semi-Expensible Machinery and Equipment - ICT Equipment	DSC	Nego Proc 53.9	July	GAA	85,084.59
DSC-23-061	Semi-Expensible Machinery and Equipment - Medical Equipment	DSC	Nego Proc 53.9	July	GAA	75,999.00
DSC-23-064	Semi-Expensible Machinery and Equipment - Other Equipment	DSC	Nego Proc 53.9	July	GAA	46,999.00
DSC-23-069	Taxes, Duties and Licenses	DSC	Nego Proc 53.9	May	GAA	1,600.00
DSC-23-070	Fidelity Bond Premiums	DSC	Nego Proc 53.5	January	GAA	1,500.00
DSC-23-071	Insurance Expenses	DSC	Nego Proc 53.5	June, July	GAA	1,550.00
DSC-23-074	Representation Expenses	DSC	Nego Proc 53.9	Monthly	GAA	376,685.00
DSC-23-079	Rent/Lease Expenses - Rents-Equipment	DSC	Nego Proc 53.9	January	GAA	66,000.00
GHQDD-23-003	Training Expenses	GHQ-DD	Shopping 52.1 (b)	Quarterly	GAA	28,045.00
				Quarterly	GAA	84,470.00
				Quarterly	GAA	28,045.00
				Quarterly	GAA	66,000.00
				Monthly	GAA	376,685.00
				June, July	GAA	1,550.00
				January	GAA	1,500.00
				May, September	GAA	9,600.00
				May	GAA	1,600.00
				July	GAA	46,999.00
				July	GAA	75,999.00
				July	GAA	85,084.59
				February	GAA	44,359.58
				April	GAA	43,596.00
				April	GAA	68,417.50
				June	GAA	39,761.24
				March	GAA	47,728.00
				March	GAA	34,748.00
				April	GAA	100,000.00
				Monthly	GAA	1,048,194.12
				Quarterly	GAA	2,246,734.63
				March, September	GAA	886,900.00
				April	GAA	115,000.00
				Monthly	GAA	13,907.50
				Monthly	GAA	124,467.00
				CO		
				MOOE		
				of Funds		
				Contract Signing		
				Notice of Awards		
				Sub / Open Bids		
				Ads / Post of IB / REI		
				Mode of Procurement		
				Schedule of Each Procurement Activity		
				Source		
				Estimated Budget (PHP)		
				Total		





GHQD-23-005	Office Supplies Expenses	GHQ-DD	Shopping 52.1 (b)	February	February	February	February	February	February	62,535.00	GAA	62,535.00	0.00	500,600.00	500,600.00
GHQD-23-010	Drugs and Medicines Expenses	GHQ-DD	Nego Proc 53.9	February	February	February	February	February	February	0.00	GAA	0.00	0.00	0.00	0.00
GHQD-23-011	Medical, Dental and Laboratory Supplies Expenses	GHQ-DD	Nego Proc 53.9	January, April	January, April	January, April	January, April	January, April	January, April	1,317,316.06	GAA	1,317,316.06	0.00	1,317,316.06	1,317,316.06
GHQD-23-012	Fuel, Oil and Lubricants Expenses	GHQ-DD	Comp Bidding	January	January	January	January	January	January	112,478.40	GAA	112,478.40	0.00	0.00	0.00
GHQD-23-020	Telephone Expenses - Mobile	GHQ-DD	Direct Cont	January	January	January	January	January	January	7,188.00	GAA	7,188.00	0.00	0.00	0.00
GHQD-23-047	R & M Machinery and Equipment - Medical Equipment	GHQ-DD	Nego Proc 53.9	June, September	June, September	June, September	June, September	June, September	June, September	81,840.00	GAA	81,840.00	0.00	0.00	0.00
HHSFG-23-003	Training Expenses	HHSFG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	205,137.48	GAA	205,137.48	0.00	0.00	0.00
HHSFG-23-005	Office Supplies Expenses	HHSFG	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	1,273,697.00	GAA	1,273,697.00	0.00	0.00	0.00
HHSFG-23-015	Military, Police and Traffic Supplies Expenses	HHSFG	Nego Proc 53.9	April	April	April	April	April	April	30,160.00	GAA	30,160.00	0.00	0.00	0.00
HHSFG-23-016	Other Supplies and Materials Expenses	HHSFG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	2,386,279.54	GAA	2,386,279.54	0.00	0.00	0.00
HHSFG-23-017	Water Expenses	HHSFG	Direct Cont	January	January	January	January	January	January	44,290,000.00	GAA	44,290,000.00	0.00	0.00	0.00
HHSFG-23-018	Electricity Expenses	HHSFG	Direct Cont	January	January	January	January	January	January	56,500,000.00	GAA	56,500,000.00	0.00	0.00	0.00
HHSFG-23-020	Telephone Expenses - Mobile	HHSFG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	104,200.00	GAA	104,200.00	0.00	0.00	0.00
HHSFG-23-031	Environment/Sanitary Services	HHSFG	Comp Bidding	January	January	January	January	January	January	2,850,000.00	GAA	2,850,000.00	0.00	0.00	0.00
HHSFG-23-032	Janitorial Services	HHSFG	Comp Bidding	January	January	January	January	January	January	23,100,000.00	GAA	23,100,000.00	0.00	0.00	0.00
HHSFG-23-033	Security Services	HHSFG	Comp Bidding	January	January	January	January	January	January	9,600,000.00	GAA	9,600,000.00	0.00	0.00	0.00
HHSFG-23-044	R & M Machinery and Equipment - Communication Equipment	HHSFG	Nego Proc 53.9	September, October	September, October	September, October	September, October	September, October	September, October	210,500.00	GAA	210,500.00	0.00	0.00	0.00
HHSFG-23-051	R & M Transportation Equipment - Motor Vehicles	HHSFG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	759,809.00	GAA	759,809.00	0.00	0.00	0.00
HHSFG-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	HHSFG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	286,118.00	GAA	286,118.00	0.00	0.00	0.00
HHSFG-23-069	Taxes, Dues and Licenses	HHSFG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	153,000.00	GAA	153,000.00	0.00	0.00	0.00
HHSFG-23-070	Fidelity Bond Premiums	HHSFG	Nego Proc 53.5	January	January	January	January	January	January	25,000.00	GAA	25,000.00	0.00	0.00	0.00
HHSFG-23-071	Insurance Expenses	HHSFG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	4,879,820.00	GAA	4,879,820.00	0.00	0.00	0.00
HHSFG-23-074	Representation Expenses	HHSFG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	963,200.00	GAA	963,200.00	0.00	0.00	0.00
HHSFG-23-082	Subscription Expenses	HHSFG	Nego Proc 53.9	January	January	January	January	January	January	595,000.00	GAA	595,000.00	0.00	0.00	0.00
AFPHSC-23-001	Traveling Expenses-Local	HSC Command Group	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	3,947,889.00	GAA	3,947,889.00	0.00	0.00	0.00
AFPHSC-23-003	Training Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	5,045,815.00	GAA	5,045,815.00	0.00	0.00	0.00
AFPHSC-23-005	Office Supplies Expenses	HSC Command Group	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	367,695.00	GAA	367,695.00	0.00	0.00	0.00
AFPHSC-23-006	Accountable Forms Expenses	HSC Command Group	Nego Proc 53.5	July	July	July	July	July	July	137,960.00	GAA	137,960.00	0.00	0.00	0.00
AFPHSC-23-011	Medical, Dental and Laboratory Supplies Expenses	HSC Command Group	Nego Proc 53.9	April	April	April	April	April	April	900,000.00	GAA	900,000.00	0.00	0.00	0.00



AFPHC-23-012	Fuel, Oil and Lubricants Expenses	HSC Command Group	Comp Bidding	January	January	January	January	50,000,000.00	50,000,000.00	GAA	0.00	50,000,000.00
AFPHC-23-014	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	HSC Command Group	Nego Proc 53.9	April	April	April	April	164,790.00	164,790.00	GAA	0.00	164,790.00
AFPHC-23-015	Military, Police and Traffic Supplies Expenses	HSC Command Group	Nego Proc 53.5	August	August	August	August	2,416,600.00	2,416,600.00	GAA	0.00	2,416,600.00
AFPHC-23-016	Other Supplies and Materials Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	11,745,566.70	11,745,566.70	GAA	0.00	11,745,566.70
		HSC Command Group	Comp Bidding	January	January	January	January	4,566,500.00	4,566,500.00	GAA	0.00	4,566,500.00
AFPHC-23-019	Postage and Courier Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	17,000.04	17,000.04	GAA	0.00	17,000.04
AFPHC-23-020	Telephone Expenses - Mobile	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	400,000.00	400,000.00	GAA	0.00	400,000.00
		HSC Command Group	Direct Cont	January	January	January	January	1,000,000.00	1,000,000.00	GAA	0.00	1,000,000.00
AFPHC-23-021	Telephone Expenses - Landline	HSC Command Group	Direct Cont	Monthly	Monthly	Monthly	Monthly	1,368,000.00	1,368,000.00	GAA	0.00	1,368,000.00
AFPHC-23-022	Internet Subscription Expenses	HSC Command Group	Direct Cont	January	January	January	January	1,782,000.00	1,782,000.00	GAA	0.00	1,782,000.00
AFPHC-23-023	Cable, Satellite, Telegraph and Radio Expenses	HSC Command Group	Direct Cont	January	January	January	January	1,065,300.00	1,065,300.00	GAA	0.00	1,065,300.00
AFPHC-23-039	R & M - Hospitals and Health Centers	HSC Command Group	Nego Proc 53.9	January, April	January, April	January, April	January, April	1,000,000.00	1,000,000.00	GAA	0.00	1,000,000.00
AFPHC-23-042	R & M Machinery and Equipment - Office Equipment	HSC Command Group	Nego Proc 53.9	January	January	January	January	90,000.00	90,000.00	GAA	0.00	90,000.00
AFPHC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSC Command Group	Nego Proc 53.9	January	January	January	January	4,000.00	4,000.00	GAA	0.00	4,000.00
AFPHC-23-051	R & M Transportation Equipment - Motor Vehicles	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	2,838,000.00	2,838,000.00	GAA	0.00	2,838,000.00
AFPHC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	4,439,370.81	4,439,370.81	GAA	0.00	4,439,370.81
AFPHC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	3,740,085.31	3,740,085.31	GAA	0.00	3,740,085.31
AFPHC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSC Command Group	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	3,631,044.84	3,631,044.84	GAA	0.00	3,631,044.84
AFPHC-23-070	Fidelity Bond Premiums	HSC Command Group	Nego Proc 53.5	January, October	January, October	January, October	January, October	86,250.00	86,250.00	GAA	0.00	86,250.00
AFPHC-23-071	Insurance Expenses	HSC Command Group	Nego Proc 53.5	January	January	January	January	12,000.00	12,000.00	GAA	0.00	12,000.00
AFPHC-23-072	Advertising, Promotional and Marketing Expenses	HSC Command Group	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	275,000.00	275,000.00	GAA	0.00	275,000.00
AFPHC-23-073	Printing and Publication Expenses	HSC Command Group	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	668,000.00	668,000.00	GAA	0.00	668,000.00
AFPHC-23-074	Representation Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	33,898,380.04	33,898,380.04	GAA	0.00	33,898,380.04



AFPHSC-23-079	Rent/Lease Expenses - Rents-Equipment	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	1,811,200.00	1,811,200.00	0.00	1,811,200.00
AFPHSC-23-085	Other Maintenance and Operating Expenses	HSC Command Group	Comp Bidding	January	January	January	January	1,664,272.20	1,664,272.20	0.00	1,664,272.20
HSCC-23-001	Traveling Expenses-Local	HSCC-23-001	Nego Proc 53.14	July, October	July, October	July, October	July, October	36,000.00	36,000.00	0.00	36,000.00
HSCC-23-003	Training Expenses	HSCC-23-003	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	91,813.00	91,813.00	0.00	91,813.00
HSCC-23-005	Office Supplies Expenses	HSCC-23-005	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	443,406.68	443,406.68	0.00	443,406.68
HSCC-23-008	Animal/Zoological Supplies Expenses	HSCC-23-008	Nego Proc 53.9	January	January	January	January	197,201.04	197,201.04	0.00	197,201.04
HSCC-23-009	Food Supplies Expenses	HSCC-23-009	Nego Proc 53.9	January	January	January	January	135,000.00	135,000.00	0.00	135,000.00
HSCC-23-010	Drugs and Medicines Expenses	HSCC-23-010	Comp Bidding	January	January	January	January	1,001,522.12	1,001,522.12	0.00	1,001,522.12
HSCC-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCC-23-011	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,001,467.14	1,001,467.14	0.00	1,001,467.14
HSCC-23-016	Other Supplies and Materials Expenses	HSCC-23-016	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	993,945.00	993,945.00	0.00	993,945.00
HSCC-23-018	Electricity Expenses	HSCC-23-018	Direct Cont	Monthly	Monthly	Monthly	Monthly	2,760,000.00	2,760,000.00	0.00	2,760,000.00
HSCC-23-020	Telephone Expenses - Mobile	HSCC-23-020	Direct Cont	Monthly	Monthly	Monthly	Monthly	42,600.00	42,600.00	0.00	42,600.00
HSCC-23-021	Telephone Expenses - Landline	HSCC-23-021	Direct Cont	Monthly	Monthly	Monthly	Monthly	43,200.00	43,200.00	0.00	43,200.00
HSCC-23-022	Internet Subscription Expenses	HSCC-23-022	Direct Cont	Monthly	Monthly	Monthly	Monthly	100,800.00	100,800.00	0.00	100,800.00
HSCC-23-023	Cable, Satellite, Telegraph and Radio Expenses	HSCC-23-023	Nego Proc 53.9	January	January	January	January	60,000.00	60,000.00	0.00	60,000.00
HSCC-23-031	Environment/Sanitary Services	HSCC-23-031	Direct Cont	January	January	January	January	72,000.00	72,000.00	0.00	72,000.00
HSCC-23-034	Other General Services	HSCC-23-034	Direct Cont	January	January	January	January	82,200.00	82,200.00	0.00	82,200.00
HSCC-23-037	R & M - Buildings	HSCC-23-037	Nego Proc 53.9	July	July	July	July	136,425.00	136,425.00	0.00	136,425.00
HSCC-23-041	R & M Machinery and Equipment - Machinery	HSCC-23-041	Nego Proc 53.9	Mar, Jul, Sep	Mar, Jul, Sep	Mar, Jul, Sep	Mar, Jul, Sep	42,730.00	42,730.00	0.00	42,730.00
HSCC-23-043	R & M Machinery and Equipment - ICT Equipment	HSCC-23-043	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	94,400.00	94,400.00	0.00	94,400.00
HSCC-23-051	R & M Transportation Equipment - Motor Vehicles	HSCC-23-051	Nego Proc 53.9	January	January	January	January	211,350.81	211,350.81	0.00	211,350.81
HSCC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCC-23-054	Nego Proc 53.9	April	April	April	April	47,000.00	47,000.00	0.00	47,000.00
HSCC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSCC-23-057	Nego Proc 53.9	January, April	January, April	January, April	January, April	42,996.00	42,996.00	0.00	42,996.00
HSCC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCC-23-058	Nego Proc 53.9	July	July	July	July	71,992.00	71,992.00	0.00	71,992.00
HSCC-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCC-23-061	Nego Proc 53.9	January	January	January	January	61,486.10	61,486.10	0.00	61,486.10
HSCC-23-069	Taxes, Dutes and Licenses	HSCC-23-069	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	2,250.00	2,250.00	0.00	2,250.00
HSCC-23-070	Fidelity Bond Premiums	HSCC-23-070	Nego Proc 53.5	January	January	January	January	15,000.00	15,000.00	0.00	15,000.00
HSCC-23-071	Insurance Expenses	HSCC-23-071	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	64,763.61	64,763.61	0.00	64,763.61
HSCC-23-074	Representation Expenses	HSCC-23-074	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	851,300.00	851,300.00	0.00	851,300.00
HSCC-23-003	Training Expenses	HSCC-23-003	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	21,625.00	21,625.00	0.00	21,625.00

HSCCMC-23-003	Training Expenses	HSCr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	133,880.00	0.00	133,880.00	GAA
HSCCMC-23-005	Office Supplies Expenses	HSCr-EM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	452,546.90	0.00	452,546.90	GAA
HSCCMC-23-008	Animal/Zoological Supplies Expenses	HSCr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	235,036.25	0.00	235,036.25	GAA
HSCCMC-23-009	Food Supplies Expenses	HSCr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	135,000.00	0.00	135,000.00	GAA
HSCCMC-23-010	Drugs and Medicines Expenses	HSCr-EM	Comp Bidding	January	January	January	January	January	January	1,064,186.50	0.00	1,064,186.50	GAA
HSCCMC-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	798,905.00	0.00	798,905.00	GAA
HSCCMC-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCr-EM	Comp Bidding	January	January	January	January	January	January	1,068,536.00	0.00	1,068,536.00	GAA
HSCCMC-23-016	Other Supplies and Materials Expenses	HSCr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,205,933.15	0.00	1,205,933.15	GAA
HSCCMC-23-017	Water Expenses	HSCr-EM	Direct Cont	January	January	January	January	January	January	390,000.00	0.00	390,000.00	GAA
HSCCMC-23-018	Electricity Expenses	HSCr-EM	Direct Cont	January	January	January	January	January	January	1,747,530.00	0.00	1,747,530.00	GAA
HSCCMC-23-020	Telephone Expenses - Mobile	HSCr-EM	Direct Cont	January	January	January	January	January	January	64,200.00	0.00	64,200.00	GAA
HSCCMC-23-021	Telephone Expenses - Landline	HSCr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	58,000.00	0.00	58,000.00	GAA
HSCCMC-23-022	Internet Subscription Expenses	HSCr-EM	Direct Cont	January	January	January	January	January	January	15,600.00	0.00	15,600.00	GAA
HSCCMC-23-031	Environment/Sanitary Services	HSCr-EM	Nego Proc 53.9	January, July	January, July	January, July	January, July	January, July	January, July	10,000.00	0.00	10,000.00	GAA
HSCCMC-23-042	R & M Machinery and Equipment - Office Equipment	HSCr-EM	Direct Cont	January	January	January	January	January	January	40,000.00	0.00	40,000.00	GAA
HSCCMC-23-043	R & M Machinery and Equipment - ICT Equipment	HSCr-EM	Nego Proc 53.9	April, October	April, October	April, October	April, October	April, October	April, October	43,000.00	0.00	43,000.00	GAA
HSCCMC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCr-EM	Direct Cont	January	January	January	January	January	January	10,570.00	0.00	10,570.00	GAA
HSCCMC-23-047	R & M Machinery and Equipment - Medical Equipment	HSCr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	224,460.00	0.00	224,460.00	GAA
HSCCMC-23-051	R & M Transportation Equipment - Motor Vehicles	HSCr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	236,920.00	0.00	236,920.00	GAA
HSCCMC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCr-EM	Nego Proc 53.9	February, March	February, March	February, March	February, March	February, March	February, March	54,382.10	0.00	54,382.10	GAA
HSCCMC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSCr-EM	Nego Proc 53.9	February, April	February, April	February, April	February, April	February, April	February, April	29,000.00	0.00	29,000.00	GAA
HSCCMC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCr-EM	Nego Proc 53.9	February, March	February, March	February, March	February, March	February, March	February, March	19,900.00	0.00	19,900.00	GAA
HSCCMC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	HSCr-EM	Nego Proc 53.9	February, Mar, Jul	February, Mar, Jul	February, Mar, Jul	February, Mar, Jul	February, Mar, Jul	February, Mar, Jul	41,990.00	0.00	41,990.00	GAA
HSCCMC-23-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCr-EM	Nego Proc 53.9	March	March	March	March	March	March	9,000.00	0.00	9,000.00	GAA
HSCCMC-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCr-EM	Nego Proc 53.9	March, April	March, April	March, April	March, April	March, April	March, April	114,885.00	0.00	114,885.00	GAA
HSCCMC-23-069	Taxes, Duties and Licenses	HSCr-EM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	81,974.06	0.00	81,974.06	GAA
HSCCMC-23-070	Fidelity Bond Premiums	HSCr-EM	Nego Proc 53.5	September	September	September	September	September	September	11,250.00	0.00	11,250.00	GAA
HSCCMC-23-071	Insurance Expenses	HSCr-EM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	22,228.25	0.00	22,228.25	GAA
HSCCMC-23-073	Printing and Publication Expenses	HSCr-EM	Nego Proc 53.6	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	69,000.00	0.00	69,000.00	GAA
HSCCMC-23-074	Representation Expenses	HSCr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,271,350.00	0.00	1,271,350.00	GAA



HSCMC-23-079	Rent/Lease Expenses - Rents-Equipment	HSCF-EM	Nego Proc 53.9	January	January	January	January	26,400.00	GAA	26,400.00	0.00	26,400.00
HSCNL-23-005	Office Supplies Expenses	HSCF-NL	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	282,607.00	GAA	282,607.00	0.00	282,607.00
HSCNL-23-008	Animal/Zoological Supplies Expenses	HSCF-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	280,000.00	GAA	280,000.00	0.00	280,000.00
HSCNL-23-009	Food Supplies Expenses	HSCF-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	137,000.00	GAA	137,000.00	0.00	137,000.00
HSCNL-23-010	Drugs and Medicines Expenses	HSCF-NL	Comp Bidding	Monthly	Monthly	Monthly	Monthly	1,053,852.00	GAA	1,053,852.00	0.00	1,053,852.00
HSCNL-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCF-NL	Comp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	1,103,800.50	GAA	1,103,800.50	0.00	1,103,800.50
HSCNL-23-016	Other Supplies and Materials Expenses	HSCF-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	896,199.50	GAA	896,199.50	0.00	896,199.50
HSCNL-23-016	Other Supplies and Materials Expenses	HSCF-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	668,340.00	GAA	668,340.00	0.00	668,340.00
HSCNL-23-017	Water Expenses	HSCF-NL	Direct Cont	January	January	January	January	3,600.00	GAA	3,600.00	0.00	3,600.00
HSCNL-23-018	Electricity Expenses	HSCF-NL	Direct Cont	January	January	January	January	1,980,000.00	GAA	1,980,000.00	0.00	1,980,000.00
HSCNL-23-020	Telephone Expenses - Mobile	HSCF-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	99,600.00	GAA	99,600.00	0.00	99,600.00
HSCNL-23-021	Telephone Expenses - Landline	HSCF-NL	Direct Cont	January	January	January	January	21,600.00	GAA	21,600.00	0.00	21,600.00
HSCNL-23-022	Internet Subscription Expenses	HSCF-NL	Direct Cont	January	January	January	January	104,400.00	GAA	104,400.00	0.00	104,400.00
HSCNL-23-039	R & M - Hospitals and Health Centers	HSCF-NL	Nego Proc 53.9	March	March	March	March	60,000.00	GAA	60,000.00	0.00	60,000.00
HSCNL-23-043	R & M Machinery and Equipment - ICT Equipment	HSCF-NL	Nego Proc 53.9	March	March	March	March	72,000.00	GAA	72,000.00	0.00	72,000.00
HSCNL-23-047	R & M Machinery and Equipment - Medical Equipment	HSCF-NL	Nego Proc 53.9	March	March	March	March	101,070.00	GAA	101,070.00	0.00	101,070.00
HSCNL-23-051	R & M Transportation Equipment - Motor Vehicles	HSCF-NL	Nego Proc 53.9	March, September	March, September	March, September	March, September	202,480.00	GAA	202,480.00	0.00	202,480.00
HSCNL-23-061	Semi-Expandable Machinery and Equipment - Medical Equipment	HSCF-NL	Nego Proc 53.9	March	March	March	March	44,600.00	GAA	44,600.00	0.00	44,600.00
HSCNL-23-069	Taxes, Duties and Licenses	HSCF-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	5,149.00	GAA	5,149.00	0.00	5,149.00
HSCF-NL		HSCF-NL	Nego Proc 53.5	Jul, Aug, Dec	Jul, Aug, Dec	Jul, Aug, Dec	Jul, Aug, Dec	9,556.18	GAA	9,556.18	0.00	9,556.18
HSCNL-23-070	Fidelity Bond Premiums	HSCF-NL	Nego Proc 53.5	February	February	February	February	5,250.75	GAA	5,250.75	0.00	5,250.75
HSCNL-23-071	Insurance Expenses	HSCF-NL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	3,398.02	GAA	3,398.02	0.00	3,398.02
HSCNL-23-074	Representation Expenses	HSCF-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	804,340.00	GAA	804,340.00	0.00	804,340.00
HSCNL-23-079	Rent/Lease Expenses - Rents-Equipment	HSCF-NL	Nego Proc 53.9	January	January	January	January	96,000.00	GAA	96,000.00	0.00	96,000.00
HSCNL-23-003	Training Expenses	HSCF-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	111,945.82	GAA	111,945.82	0.00	111,945.82
HSCNL-23-005	Office Supplies Expenses	HSCF-SL	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	35,247.70	GAA	35,247.70	0.00	35,247.70
HSCNL-23-008	Animal/Zoological Supplies Expenses	HSCF-SL	Nego Proc 53.9	March, September	March, September	March, September	March, September	214,859.72	GAA	214,859.72	0.00	214,859.72
HSCNL-23-009	Food Supplies Expenses	HSCF-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	180,000.00	GAA	180,000.00	0.00	180,000.00
HSCNL-23-010	Drugs and Medicines Expenses	HSCF-SL	Comp Bidding	January	January	January	January	1,001,000.00	GAA	1,001,000.00	0.00	1,001,000.00
HSCNL-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCF-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	998,999.98	GAA	998,999.98	0.00	998,999.98
HSCNL-23-016	Other Supplies and Materials Expenses	HSCF-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	1,002,047.50	GAA	1,002,047.50	0.00	1,002,047.50
HSCNL-23-016	Other Supplies and Materials Expenses	HSCF-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	781,973.46	GAA	781,973.46	0.00	781,973.46
HSCNL-23-019	Postage and Courier Expenses	HSCF-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	6,000.00	GAA	6,000.00	0.00	6,000.00





HSCSL-23-020	Telephone Expenses - Mobile	HSCSL-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	93,200.00	0.00	43,200.00
HSCSL-23-022	Internet Subscription Expenses	HSCSL-SL	Direct Cont	January	January	January	January	January	January	90,204.00	0.00	90,204.00
HSCSL-23-023	Cable, Satellite, Telegraph and Radio Expenses	HSCSL-SL	Direct Cont	January	January	January	January	January	January	12,000.00	0.00	12,000.00
HSCSL-23-031	Environment/Sanitary Services	HSCSL-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	24,000.00	0.00	24,000.00
HSCSL-23-039	R & M - Hospitals and Health Centers	HSCSL-SL	Nego Proc 53.5	November	November	November	November	November	November	28,000.00	0.00	28,000.00
HSCSL-23-042	R & M Machinery and Equipment - Office Equipment	HSCSL-SL	Nego Proc 53.9	February, August	February, August	February, August	February, August	February, August	February, August	42,000.00	0.00	42,000.00
HSCSL-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCSL-SL	Nego Proc 53.9	February	February	February	February	February	February	16,500.00	0.00	16,500.00
HSCSL-23-051	R & M Transportation Equipment - Motor Vehicles	HSCSL-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	54,833.56	0.00	54,833.56
HSCSL-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCSL-SL	Nego Proc 53.9	February, March	February, March	February, March	February, March	February, March	February, March	16,000.00	0.00	16,000.00
HSCSL-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCSL-SL	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	31,600.00	0.00	31,600.00
HSCSL-23-069	Taxes, Duties and Licenses	HSCSL-SL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	43,395.24	0.00	43,395.24
HSCSL-23-070	Fidelity Bond Premiums	HSCSL-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	3,200.00	0.00	3,200.00
HSCSL-23-071	Insurance Expenses	HSCSL-SL	Nego Proc 53.5	July	July	July	July	July	July	8,000.00	0.00	8,000.00
HSCSL-23-074	Representation Expenses	HSCSL-SL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	60,133.31	0.00	60,133.31
HSCSL-23-074	Representation Expenses	HSCSL-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	903,786.00	0.00	903,786.00
HSCSL-23-003	Training Expenses	HSCSL-W	Shopping 52.1 (b)	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	8,605.00	0.00	8,605.00
HSCSL-23-003	Training Expenses	HSCSL-W	Shopping 52.1 (b)	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	8,605.00	0.00	8,605.00
HSCSL-23-005	Office Supplies Expenses	HSCSL-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	178,970.00	0.00	178,970.00
HSCSL-23-005	Office Supplies Expenses	HSCSL-W	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	289,033.21	0.00	289,033.21
HSCSL-23-008	Animal/Zoological Supplies Expenses	HSCSL-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	260,258.33	0.00	260,258.33
HSCSL-23-009	Food Supplies Expenses	HSCSL-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	80,000.00	0.00	80,000.00
HSCSL-23-010	Drugs and Medicines Expenses	HSCSL-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	1,070,973.10	0.00	1,070,973.10
HSCSL-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCSL-W	Comp Bidding	January	January	January	January	January	January	1,372,991.88	0.00	1,372,991.88
HSCSL-23-011	Medical, Dental and Laboratory Supplies Expenses	HSCSL-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,372,991.87	0.00	1,372,991.87
HSCSL-23-016	Other Supplies and Materials Expenses	HSCSL-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,150,724.23	0.00	1,150,724.23
HSCSL-23-020	Telephone Expenses - Mobile	HSCSL-W	Direct Cont	January	January	January	January	January	January	35,940.00	0.00	35,940.00
HSCSL-23-020	Telephone Expenses - Mobile	HSCSL-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	87,640.00	0.00	87,640.00
HSCSL-23-022	Internet Subscription Expenses	HSCSL-W	Direct Cont	January	January	January	January	January	January	120,000.48	0.00	120,000.48
HSCSL-23-030	Other Professional Services	HSCSL-W	Direct Cont	January	January	January	January	January	January	10,800.00	0.00	10,800.00
HSCSL-23-031	Environment/Sanitary Services	HSCSL-W	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	3,200.00	0.00	3,200.00
HSCSL-23-039	R & M - Hospitals and Health Centers	HSCSL-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	76,121.00	0.00	76,121.00
HSCSL-23-042	R & M Machinery and Equipment - Office Equipment	HSCSL-W	Nego Proc 53.9	February, July	February, July	February, July	February, July	February, July	February, July	23,700.00	0.00	23,700.00
HSCSL-23-043	R & M Machinery and Equipment - ICT Equipment	HSCSL-W	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	58,855.00	0.00	58,855.00
HSCSL-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCSL-W	Nego Proc 53.9	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	40,700.00	0.00	40,700.00

HSCWC-23-047	R & M Machinery and Equipment - Medical Equipment	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	77,900.00	0.00	77,900.00	GAA
HSCWC-23-051	R & M Transportation Equipment - Motor Vehicles	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	155,754.00	0.00	155,754.00	GAA
HSCWC-23-054	HSCW-23-054 Furniture and Fixtures	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	81,559.67	0.00	81,559.67	GAA
HSCWC-23-057	HSCW-23-057 Semi-Expendable Machinery and Equipment - Office Equipment	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	9,190.00	0.00	9,190.00	GAA
HSCWC-23-058	HSCW-23-058 Semi-Expendable Machinery and Equipment - ICT Equipment	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	23,999.00	0.00	23,999.00	GAA
HSCWC-23-059	HSCW-23-059 Semi-Expendable Machinery and Equipment - Communications Equipment	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	8,500.00	0.00	8,500.00	GAA
HSCWC-23-061	HSCW-23-061 Semi-Expendable Machinery and Equipment - Medical Equipment	HSCW-W	Nego Proc 53.9	February	February	February	February	February	February	74,199.00	0.00	74,199.00	GAA
HSCWC-23-069	HSCW-23-069 Taxes, Duties and Licenses	HSCW-W	Nego Proc 53.9	May, July	May, July	May, July	May, July	May, July	May, July	2,450.00	0.00	2,450.00	GAA
HSCWC-23-070	HSCW-23-070 Fidelity Bond Premiums	HSCW-W	Nego Proc 53.5	October	October	October	October	October	October	3,375.00	0.00	3,375.00	GAA
HSCWC-23-071	HSCW-23-071 Insurance Expenses	HSCW-W	Nego Proc 53.5	Feb, May, Jul	Feb, May, Jul	Feb, May, Jul	Feb, May, Jul	Feb, May, Jul	Feb, May, Jul	32,154.92	0.00	32,154.92	GAA
HSCWC-23-074	HSCW-23-074 Representation Expenses	HSCW-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	912,310.00	0.00	912,310.00	GAA
HSCWC-23-003	HSCW-23-003 Training Expenses	HSCW-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	117,108.00	0.00	117,108.00	GAA
		HSCW-WM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	83,302.90	0.00	83,302.90	GAA
		HSCW-WM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	312,491.37	0.00	312,491.37	GAA
HSCWC-23-005	HSCW-23-005 Office Supplies Expenses	HSCW-WM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	380,000.30	0.00	380,000.30	GAA
HSCWC-23-008	HSCW-23-008 Animal/Zoological Supplies Expenses	HSCW-WM	Nego Proc 53.9	March, September	March, September	March, September	March, September	March, September	March, September	480,003.50	0.00	480,003.50	GAA
HSCWC-23-009	HSCW-23-009 Food Supplies Expenses	HSCW-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,432,527.00	0.00	1,432,527.00	GAA
HSCWC-23-010	HSCW-23-010 Drugs and Medicines Expenses	HSCW-WM	Comp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	2,539,851.10	0.00	2,539,851.10	GAA
HSCWC-23-011	HSCW-23-011 Medical, Dental and Laboratory Supplies Expenses	HSCW-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	1,551,704.00	0.00	1,551,704.00	GAA
		HSCW-WM	Comp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	2,658,745.95	0.00	2,658,745.95	GAA
		HSCW-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	545,822.19	0.00	545,822.19	GAA
HSCWC-23-016	HSCW-23-016 Other Supplies and Materials Expenses	HSCW-WM	Nego Proc 53.9	January	January	January	January	January	January	571,194.00	0.00	571,194.00	GAA
HSCWC-23-017	HSCW-23-017 Water Expenses	HSCW-WM	Direct Cont	January	January	January	January	January	January	6,752,643.00	0.00	6,752,643.00	GAA
HSCWC-23-018	HSCW-23-018 Electricity Expenses	HSCW-WM	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	38,400.00	0.00	38,400.00	GAA
HSCWC-23-020	HSCW-23-020 Telephone Expenses - Mobile	HSCW-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	141,204.00	0.00	141,204.00	GAA
HSCWC-23-022	HSCW-23-022 Internet Subscription Expenses	HSCW-WM	Direct Cont	January	January	January	January	January	January	26,808.00	0.00	26,808.00	GAA
HSCWC-23-023	HSCW-23-023 Cable, Satellite, Telegraph and Radio Expenses	HSCW-WM	Direct Cont	January	January	January	January	January	January	54,000.00	0.00	54,000.00	GAA
HSCWC-23-034	HSCW-23-034 Other General Services	HSCW-WM	Direct Cont	January	January	January	January	January	January	240,000.00	0.00	240,000.00	GAA
		HSCW-WM	Nego Proc 53.9	January	January	January	January	January	January	77,900.00	0.00	77,900.00	GAA

HSCWMC-23-037	R & M - Buildings	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	237,633.00	0.00	237,633.00	GAA
HSCWMC-23-012	R & M Machinery and Equipment - Office Equipment	HSCtr-WM	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, Mar, Apr	Feb, Mar, Apr	5,000.00	0.00	5,000.00	GAA
HSCWMC-23-043	R & M Machinery and Equipment - ICT Equipment	HSCtr-WM	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Jan, Feb, Jul	Jan, Feb, Jul	33,592.00	0.00	33,592.00	GAA
HSCWMC-23-047	R & M Machinery and Equipment - Medical Equipment	HSCtr-WM	Nego Proc 53.9	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	67,220.00	0.00	67,220.00	GAA
HSCWMC-23-050	R & M Machinery and Equipment - Other Equipment	HSCtr-WM	Nego Proc 53.9	April, June	April, June	April, June	April, June	April, June	April, June	51,400.00	0.00	51,400.00	GAA
HSCWMC-23-051	R & M Transportation Equipment - Motor Vehicles	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	200,550.00	0.00	200,550.00	GAA
HSCWMC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-WM	Nego Proc 53.9	February	February	February	February	February	February	47,798.00	0.00	47,798.00	GAA
HSCWMC-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-WM	Nego Proc 53.9	February, April	February, April	February, April	February, April	February, April	February, April	43,000.00	0.00	43,000.00	GAA
HSCWMC-23-069	Taxes, Duties and Licenses	HSCtr-WM	Nego Proc 53.5	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	58,951.05	0.00	58,951.05	GAA
HSCWMC-23-070	Fidelity Bond Premiums	HSCtr-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	347,990.00	0.00	347,990.00	GAA
HSCWMC-23-071	Insurance Expenses	HSCtr-WM	Nego Proc 53.5	September	September	September	September	September	September	22,000.00	0.00	22,000.00	GAA
HSCWMC-23-074	Representation Expenses	HSCtr-WM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	62,737.48	0.00	62,737.48	GAA
HSCWMC-23-074	Representation Expenses	HSCtr-WM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,386,530.00	0.00	1,386,530.00	GAA
HSETC-23-003	Training Expenses	HSETC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	2,226,512.36	0.00	2,226,512.36	GAA
HSETC-23-003	Training Expenses	HSETC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	375,457.44	0.00	375,457.44	GAA
HSETC-23-003	Training Expenses	HSETC	Nego Proc 53.5	April, October	April, October	April, October	April, October	April, October	April, October	135,342.00	0.00	135,342.00	GAA
HSETC-23-005	Office Supplies Expenses	HSETC	Shopping 52.1 (b)	January, July	January, July	January, July	January, July	January, July	January, July	200,000.00	0.00	200,000.00	GAA
HSETC-23-005	Office Supplies Expenses	HSETC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	493,300.00	0.00	493,300.00	GAA
HSETC-23-020	Telephone Expenses - Mobile	HSETC	Direct Cont	January	January	January	January	January	January	128,097.60	0.00	128,097.60	GAA
HSETC-23-022	Internet Subscription Expenses	HSETC	Direct Cont	January	January	January	January	January	January	331,599.96	0.00	331,599.96	GAA
HSETC-23-042	R & M Machinery and Equipment - Office Equipment	HSETC	Nego Proc 53.9	January	January	January	January	January	January	40,000.00	0.00	40,000.00	GAA
HSETC-23-043	R & M Machinery and Equipment - ICT Equipment	HSETC	Nego Proc 53.9	March	March	March	March	March	March	42,702.40	0.00	42,702.40	GAA
HSETC-23-051	R & M Transportation Equipment - Motor Vehicles	HSETC	Nego Proc 53.9	January, March	January, March	January, March	January, March	January, March	January, March	70,875.00	0.00	70,875.00	GAA
HSETC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	HSETC	Nego Proc 53.9	February	February	February	February	February	February	70,000.00	0.00	70,000.00	GAA
HSETC-23-069	Taxes, Duties and Licenses	HSETC	Nego Proc 53.5	January	January	January	January	January	January	7,198.12	0.00	7,198.12	GAA
HSETC-23-070	Fidelity Bond Premiums	HSETC	Nego Proc 53.9	January	January	January	January	January	January	980.00	0.00	980.00	GAA
HSETC-23-071	Insurance Expenses	HSETC	Nego Proc 53.5	October	October	October	October	October	October	6,000.00	0.00	6,000.00	GAA
HSETC-23-074	Representation Expenses	HSETC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	1,254,520.00	0.00	1,254,520.00	GAA
HSETC-23-079	Rent/Lease Expenses - Rents-Equipment	HSETC	Direct Cont	January	January	January	January	January	January	132,000.00	0.00	132,000.00	GAA



PHSC-23-003	Training Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	97,975.00	0.00	97,975.00
PHSC-23-005	Office Supplies Expenses	PHSC	Shopping 52.1 (b)	Monthly	May, August	May, August	May, August	May, August	529,173.25	0.00	529,173.25
PHSC-23-010	Drugs and Medicines Expenses	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	3,642,169.00	0.00	3,642,169.00
PHSC-23-011	Medical, Dental and Laboratory Supplies Expenses	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	999,581.18	0.00	999,581.18
PHSC-23-016	Other Supplies and Materials Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	390,813.75	0.00	390,813.75
PHSC-23-020	Telephone Expenses - Mobile	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	100,000.00	0.00	100,000.00
PHSC-23-070	Fidelity Bond Premiums	PHSC	Nego Proc 53.5	April	April	April	April	April	7,500.00	0.00	7,500.00
PHSC-23-073	Printing and Publication Expenses	PHSC	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	Monthly	366,000.00	0.00	366,000.00
PHSC-23-074	Representation Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	281,675.00	0.00	281,675.00
PHSC-23-079	Rent/Lease Expenses - Rents-Equipment	PHSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	84,000.00	0.00	84,000.00
PHSC-23-082	Subscription Expenses	PHSC	Direct Cont	January	January	January	January	January	5,000.00	0.00	5,000.00
VLMC-23-001	Traveling Expenses-Local	VLMC	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	Monthly	530,000.00	0.00	530,000.00
VLMC-23-005	Office Supplies Expenses	VLMC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	3,400,000.00	0.00	3,400,000.00
VLMC-23-006	Accountable Forms Expenses	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	50,000.00	0.00	50,000.00
VLMC-23-009	Food Supplies Expenses	VLMC	Comp Bidding	January	January	January	January	January	47,115,856.83	0.00	47,115,856.83
VLMC-23-010	Drugs and Medicines Expenses	VLMC	Nego Proc 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	15,284,143.17	0.00	15,284,143.17
VLMC-23-010	Drugs and Medicines Expenses	VLMC	Comp Bidding	January	January	January	January	January	189,108,130.81	0.00	189,108,130.81
VLMC-23-010	Drugs and Medicines Expenses	VLMC	Nego Proc 53.2	January	January	January	January	January	30,527,130.94	0.00	30,527,130.94
VLMC-23-010	Medical, Dental and Laboratory Supplies Expenses	VLMC	Nego Proc 53.9	January	January	January	January	January	9,089,971.66	0.00	9,089,971.66
VLMC-23-011	Medical, Dental and Laboratory Supplies Expenses	VLMC	Comp Bidding	January	January	January	January	January	211,849,589.93	0.00	211,849,589.93
VLMC-23-011	Medical, Dental and Laboratory Supplies Expenses	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	10,998,856.00	0.00	10,998,856.00
VLMC-23-011	Medical, Dental and Laboratory Supplies Expenses	VLMC	Nego Proc 53.5	January	January	January	January	January	1,486,000.00	0.00	1,486,000.00
VLMC-23-014	Textbooks and Instructional Materials Expenses	VLMC	Nego Proc 53.9	April, October	April, October	April, October	April, October	April, October	50,000.00	0.00	50,000.00
VLMC-23-016	Other Supplies and Materials Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	12,658,058.44	0.00	12,658,058.44
VLMC-23-020	Telephone Expenses - Mobile	VLMC	Direct Cont	January	January	January	January	January	288,000.00	0.00	288,000.00
VLMC-23-022	Internet Subscription Expenses	VLMC	Direct Cont	January	January	January	January	January	142,716.00	0.00	142,716.00
VLMC-23-023	Cable, Satellite, Telegraph and Radio Expenses	VLMC	Direct Cont	January	January	January	January	January	86,400.00	0.00	86,400.00
VLMC-23-030	Other Professional Services	VLMC	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	75,000,000.00	0.00	75,000,000.00
VLMC-23-034	Other General Services	VLMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	72,800.00	0.00	72,800.00
VLMC-23-034	Other General Services	VLMC	Nego Proc 53.9	July	July	July	July	July	39,900.00	0.00	39,900.00
VLMC-23-039	R & M - Hospitals and Health Centers	VLMC	Comp Bidding	January	January	January	January	January	9,600,000.00	0.00	9,600,000.00
VLMC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	168,000.00	0.00	168,000.00
VLMC-23-047	R & M Machinery and Equipment - Medical Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	168,000.00	0.00	168,000.00

VLMC-23-050	R & M Machinery and Equipment - Other Equipment	VLMC	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	248,000.00	0.00	248,000.00	GAA
VLMC-23-051	R & M Transportation Equipment - Motor Vehicles	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	307,750.00	0.00	307,750.00	GAA
VLMC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VLMC	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	350,000.00	0.00	350,000.00	GAA
VLMC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	VLMC	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	189,475.00	0.00	189,475.00	GAA
VLMC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	357,894.00	0.00	357,894.00	GAA
VLMC-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	1,260,000.00	0.00	1,260,000.00	GAA
VLMC-23-069	Taxes, Duties and Licenses	VLMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	383,629.70	0.00	383,629.70	GAA
VLMC-23-070	Fidelity Bond Premiums	VLMC	Nego Proc 53.5	January, November	January, November	January, November	January, November	January, November	January, November	56,250.00	0.00	56,250.00	GAA
VLMC-23-071	Insurance Expenses	VLMC	Nego Proc 53.5	January	January	January	January	January	January	3,261.49	0.00	3,261.49	GAA
VLMC-23-073	Printing and Publication Expenses	VLMC	Nego Proc 53.6	January	January	January	January	January	January	10,000.00	0.00	10,000.00	GAA
VLMC-23-074	Representation Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	7,387,610.00	0.00	7,387,610.00	GAA
VLMC-23-079	Rent/Lease Expenses - Rents-Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	720,000.00	0.00	720,000.00	GAA
VLMC-23-082	Subscription Expenses	VLMC	Nego Proc 53.9	Comp Bidding	January	January	January	January	January	2,400,000.00	0.00	2,400,000.00	GAA
VSC-23-003	Training Expenses	VSC	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	108,955.00	0.00	108,955.00	GAA
VSC-23-005	Office Supplies Expenses	VSC	Shopping 52.1 (b)	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	138,003.00	0.00	138,003.00	GAA
VSC-23-008	Animal/Zoological Supplies Expenses	VSC	Comp Bidding	January	January	January	January	January	January	1,917,860.00	0.00	1,917,860.00	GAA
VSC-23-016	Other Supplies and Materials Expenses	VSC	Nego Proc 53.9	February, July	February, July	February, July	February, July	February, July	February, July	359,995.00	0.00	359,995.00	GAA
VSC-23-020	Telephone Expenses - Mobile	VSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	35,976.00	0.00	35,976.00	GAA
VSC-23-022	Internet Subscription Expenses	VSC	Nego Proc 53.9	March, July	March, July	March, July	March, July	March, July	March, July	105,600.00	0.00	105,600.00	GAA
VSC-23-030	Other Professional Services	VSC	Nego Proc 53.7	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	89,200.00	0.00	89,200.00	GAA
VSC-23-043	R & M Machinery and Equipment - ICT Equipment	VSC	Nego Proc 53.9	April	April	April	April	April	April	12,000.00	0.00	12,000.00	GAA
VSC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	VSC	Nego Proc 53.9	July	July	July	July	July	July	7,725.00	0.00	7,725.00	GAA
VSC-23-051	R & M Transportation Equipment - Motor Vehicles	VSC	Nego Proc 53.9	March, April	March, April	March, April	March, April	March, April	March, April	3,930.00	0.00	3,930.00	GAA
VSC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VSC	Nego Proc 53.9	February	February	February	February	February	February	28,000.00	0.00	28,000.00	GAA
VSC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	VSC	Nego Proc 53.9	February	February	February	February	February	February	31,575.00	0.00	31,575.00	GAA
VSC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	VSC	Nego Proc 53.9	April	April	April	April	April	April	15,875.00	0.00	15,875.00	GAA
VSC-23-069	Taxes, Duties and Licenses	VSC	Nego Proc 53.9	May, July	May, July	May, July	May, July	May, July	May, July	1,000.00	0.00	1,000.00	GAA
		VSC	Nego Proc 53.5	May, July	May, July	May, July	May, July	May, July	May, July	4,650.00	0.00	4,650.00	GAA

VSC-23-070	Fidelity Bond Premiums	VSC	Nego Proc 53.5	April	April	April	April	April	3,375.00	0.00	3,375.00	
VSC-23-071	Insurance Expenses	VSC	Nego Proc 53.5	May, July	May, July	May, July	May, July	May, July	1,600.00	0.00	1,600.00	
VSC-23-073	Printing and Publication Expenses	VSC	Nego Proc 53.6	March, August	March, August	March, August	March, August	March, August	15,000.00	0.00	15,000.00	
VSC-23-074	Representation Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	419,980.00	0.00	419,980.00	
VSC-23-081	Membership Dues and Contributions to Organizations	VSC	Nego Proc 53.5	January	January	January	January	January	6,900.00	0.00	6,900.00	
TOTAL										1,024,908,463.30	0.00	1,024,908,463.30

Endorsed by:

EDGAR M CARDINOZA
Brigadier General PAF
Commander, AFPHSC

Recommend Approval:

JEFFREY C RECHANOVA
Major General PAF
Chairperson, GHQBAC1

Approved by:

ERICKSON R GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

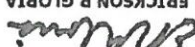
ARMED HEADQUARTERS
GENERAL FORCES OF THE PHILIPPINES

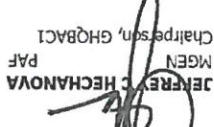
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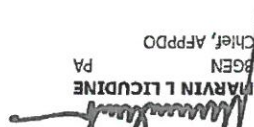
Camp Gen Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity	Source of Funds	MOOE	CO	Total
PDO-23-003	Training Expenses	AFPPDO	Shopping 52.1 (b)	Quarterly	GAA	22,775.00	0.00	22,775.00
PDO-23-005	Office Supplies Expenses	AFPPDO	Nego Proc 53.9	Quarterly	GAA	172,225.00	0.00	172,225.00
PDO-23-012	Fuel, Oil and Lubricants Expenses	AFPPDO	Shopping 52.1 (b)	Monthly	GAA	243,500.00	0.00	243,500.00
PDO-23-016	Other Supplies and Materials Expenses	AFPPDO	Nego Proc 53.9	Monthly	GAA	2,748,600.00	0.00	2,748,600.00
PDO-23-020	Telephone Expenses - Mobile	AFPPDO	Nego Proc 53.9	Monthly	GAA	1,339,167.00	0.00	1,339,167.00
PDO-23-022	Internet Subscription Expenses	AFPPDO	Direct Cont	January	GAA	90,000.00	0.00	90,000.00
PDO-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPDO	Direct Cont	January	GAA	96,000.00	0.00	96,000.00
PDO-23-037	R & M - Buildings	AFPPDO	Nego Proc 53.9	March, July	GAA	100,000.00	0.00	100,000.00
PDO-23-042	R & M Machinery and Equipment - Office Equipment	AFPPDO	Nego Proc 53.9	March, July	GAA	50,000.00	0.00	50,000.00
PDO-23-043	R & M Machinery and Equipment - ICT Equipment	AFPPDO	Nego Proc 53.9	March, July	GAA	50,000.00	0.00	50,000.00
PDO-23-051	R & M Transportation Equipment - Motor Vehicles	AFPPDO	Nego Proc 53.9	February, July	GAA	100,000.00	0.00	100,000.00
PDO-23-069	Taxes, Duties and Licenses	AFPPDO	Nego Proc 53.9	March, July	GAA	150,000.00	0.00	150,000.00
PDO-23-070	Fidelity Bond Premiums	AFPPDO	Nego Proc 53.5	September	GAA	10,000.00	0.00	10,000.00
PDO-23-071	Insurance Expenses	AFPPDO	Nego Proc 53.5	Aug, Sep, Oct	GAA	3,500.00	0.00	3,500.00
PDO-23-073	Printing and Publication Expenses	AFPPDO	Nego Proc 53.9	June, December	GAA	77,500.00	0.00	77,500.00
PDO-23-074	Representation Expenses	AFPPDO	Nego Proc 53.9	Monthly	GAA	5,374,510.00	0.00	5,374,510.00
PDO-23-079	Rent/Lease Expenses - Rents-Equipment	AFPPDO	Nego Proc 53.9	Monthly	GAA	108,000.00	0.00	108,000.00
PDO-23-085	Other Maintenance and Operating Expenses	AFPPDO	Comp Bidding	January	GAA	43,323.00	0.00	43,323.00
					TOTAL	10,937,400.00	0.00	10,937,400.00

Approved by:

ERICKSON R GLORIA
PAF
LTGEN
Vice Chief of Staff, AFP

Recommend Approval:

JEFFER C HECHANOVA
PAF
MGEN
Chairperson, GHQBACI

Enforced by:

MARVIN L LICUDINE
PA
BGEN
Chief, AFPPDO

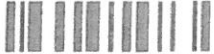


GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Eastern Mindanao Command
NSFA, Pananacan, Davao City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing	of Funds	MOOE	CO	Total
EMC-23-001	Traveling Expenses-Local	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	488,000.00	0.00	488,000.00
EMC-23-003	Training Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	372,230.00	0.00	372,230.00
EMC-23-005	Office Supplies Expenses	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	264,870.00	0.00	264,870.00
EMC-23-012	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	14,262,500.00	0.00	14,262,500.00
EMC-23-015	Military, Police and Traffic Supplies Expenses	EASTMINCOM	Nego Proc 53.5	May, August	May, August	May, August	May, August	GAA	100,000.00	0.00	100,000.00
EMC-23-016	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,784,640.00	0.00	10,784,640.00
EMC-23-019	Postage and Courier Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,000.00	0.00	6,000.00
EMC-23-020	Telephone Expenses - Mobile	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,281,100.00	0.00	3,281,100.00
EMC-23-021	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	208,800.00	0.00	208,800.00
EMC-23-022	Internet Subscription Expenses	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	812,400.00	0.00	812,400.00
EMC-23-023	Cable, Satellite, Telegraph and Radio Expenses	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	248,400.00	0.00	248,400.00
EMC-23-037	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
EMC-23-042	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
EMC-23-043	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	979,440.00	0.00	979,440.00
EMC-23-044	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,800.00	0.00	27,800.00
EMC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	39,000.00	0.00	39,000.00
EMC-23-046	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	642,200.00	0.00	642,200.00
EMC-23-049	R & M Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	70,000.00	0.00	70,000.00
EMC-23-050	R & M Machinery and Equipment - Other Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	150,000.00	0.00	150,000.00
EMC-23-051	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,362,020.00	0.00	1,362,020.00
EMC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	345,000.00	0.00	345,000.00
EMC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	59,600.00	0.00	59,600.00
EMC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	39,700.00	0.00	39,700.00
EMC-23-069	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,150.00	0.00	12,150.00



GREG T ALMEROL
 PA
 LTGEN
 Commander, EASTMINCOM

Endorsed by:

JEFFREY G HECHANOVA
 PAF
 MGEN
 Chairperson, GHQBAC1

Recommend Approval:

ERICKSON R GLORIA
 PAF
 LTGEN
 Vice Chief of Staff, AFP

Approved by:

Code	Description	Unit	Frequency	Amount	Category	Frequency	Amount	Category	Amount	Total
EMC-23-069	Taxes, Duties and Licenses	EASTMINCOM	Monthly	97,810.00	GAA	Monthly	97,810.00		0.00	97,810.00
EMC-23-070	Fidelity Bond Premiums	EASTMINCOM	Quarterly	132,754.00	GAA	Quarterly	132,754.00		0.00	132,754.00
EMC-23-071	Insurance Expenses	EASTMINCOM	Monthly	58,740.00	GAA	Monthly	58,740.00		0.00	58,740.00
EMC-23-073	Printing and Publication Expenses	EASTMINCOM	Monthly	783,362.00	GAA	Monthly	783,362.00		0.00	783,362.00
EMC-23-074	Representation Expenses	EASTMINCOM	Monthly	18,303,680.00	GAA	Monthly	18,303,680.00		0.00	18,303,680.00
EMC-23-085	Other Maintenance and Operating Expenses	EASTMINCOM	Comp Bidding	284,000.00	GAA	January	284,000.00		0.00	284,000.00
										58,829,320.00
										0.00
										58,829,320.00

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Joint Task Force National Capital Region
Camp General Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Estimated Budget (PHP)

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	MOOE	CO	Total
				Ads / Post of IB / REI	Sub / Open Notice of Awards	Contract Signing	Contract	Notice of Awards				
JTFNCR-23-003	Training Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	696,607.88	0.00	696,607.88	
JTFNCR-23-005	Office Supplies Expenses	JTF-NCR	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	444,701.54	0.00	444,701.54	
JTFNCR-23-010	Drugs and Medicines Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	228,288.55	0.00	228,288.55	
JTFNCR-23-012	Fuel, Oil and Lubricants Expenses	JTF-NCR	Nego Proc 53.5	May	May	May	May	GAA	240,000.00	0.00	240,000.00	
JTFNCR-23-015	Military, Police and Traffic Supplies Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	187,452.90	0.00	187,452.90	
JTFNCR-23-016	Other Supplies and Materials Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	528,859.80	0.00	528,859.80	
JTFNCR-23-017	Water Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	800,000.00	0.00	800,000.00	
JTFNCR-23-018	Electricity Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00	
JTFNCR-23-020	Telephone Expenses - Mobile	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	336,000.00	0.00	336,000.00	
JTFNCR-23-021	Telephone Expenses - Landline	JTF-NCR	Direct Cont	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00	
JTFNCR-23-022	Internet Subscription Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	180,000.00	0.00	180,000.00	
JTFNCR-23-023	Cable, Satellite, Telegraph and Radio Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	193,760.00	0.00	193,760.00	
JTFNCR-23-037	R & M - Buildings	JTF-NCR	Nego Proc 53.9	September	September	September	September	GAA	112,200.00	0.00	112,200.00	
JTFNCR-23-042	R & M Machinery and Equipment - Office Equipment	JTF-NCR	Nego Proc 53.9	March	March	March	March	GAA	550,240.00	0.00	550,240.00	
JTFNCR-23-043	R & M Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	234,660.00	0.00	234,660.00	
JTFNCR-23-044	R & M Machinery and Equipment - Communication Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	102,500.00	0.00	102,500.00	
JTFNCR-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	1,929,974.82	0.00	1,929,974.82	
JTFNCR-23-051	R & M Transportation Equipment - Motor Vehicles	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	119,984.00	0.00	119,984.00	
JTFNCR-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	219,195.00	0.00	219,195.00	
JTFNCR-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,727.41	0.00	55,727.41	
JTFNCR-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	JTF-NCR	Nego Proc 53.9	March	March	March	March	GAA	19,600.00	0.00	19,600.00	
JTFNCR-23-069	Taxes, Duties and Licenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	135,707.70	0.00	135,707.70	
JTFNCR-23-070	Fidelity Bond Premiums	JTF-NCR	Nego Proc 53.5	April, May	April, May	April, May	April, May	GAA	90,000.00	0.00	90,000.00	

AFP Core Values: Honor, Service, Patriotism

135,475.00	0.00	135,475.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.5	Monthly	JTF-NCR	Insurance Expenses	JTFNCR-23-071
10,096,500.00	0.00	10,096,500.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	Monthly	JTF-NCR	Representation Expenses	JTFNCR-23-074
134,400.00	0.00	134,400.00	GAA	January	January	January	January	Nego Proc 53.9	January	JTF-NCR	Rent/Lease Expenses - Rents-Equipment	JTFNCR-23-079
45,352.30	0.00	45,352.30	GAA	January	January	January	January	Comp Bidding	January	JTF-NCR	Other Maintenance and Operating Expenses	JTFNCR-23-085
31,042,000.00	0.00	31,042,000.00	TOTAL									

Approved by:

[Signature]
ERICKSON R GLORIA
 LIEUTENANT GENERAL PAF
 Vice Chief of Staff, AFP

Recommend Approval:

[Signature]
JEREMY C HECHANOVA
 MAJOR GENERAL PAF
 Chairperson, GHQBACT

Endorsed by:

[Signature]
MARCELINO V TEOFILO
 Brigadier General PA
 Commander



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AFP Core Values Honor Service Patronism

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Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of each Procurement Activity	Source of Funds	MOOE	CO	Total
NLC-23-003	Training Expenses	NOLCOM	Shopping 52.1 (b)	Monthly	GAA	638,126.68	0.00	638,126.68
NLC-23-005	Office Supplies Expenses	NOLCOM	Shopping 52.1 (b)	Monthly	GAA	5,002,111.24	0.00	5,002,111.24
NLC-23-012	Fuel, Oil and Lubricants Expenses	NOLCOM	Comp Bldg	January	GAA	12,574,010.40	0.00	12,574,010.40
NLC-23-016	Other Supplies and Materials Expenses	NOLCOM	Nego Proc 53.9	Monthly	GAA	3,790,582.59	0.00	3,790,582.59
NLC-23-017	Water Expenses	NOLCOM	Direct Cont	Monthly	GAA	317,340.00	0.00	317,340.00
NLC-23-018	Electricity Expenses	NOLCOM	Direct Cont	Monthly	GAA	6,499,999.92	0.00	6,499,999.92
NLC-23-020	Telephone Expenses - Mobile	NOLCOM	Nego Proc 53.9	Monthly	GAA	785,700.00	0.00	785,700.00
NLC-23-021	Telephone Expenses - Landline	NOLCOM	Direct Cont	Monthly	GAA	317,749.92	0.00	317,749.92
NLC-23-022	Internet Subscription Expenses	NOLCOM	Direct Cont	Monthly	GAA	456,950.00	0.00	456,950.00
NLC-23-023	Cable, Satellite, Telegraph and Radio Expenses	NOLCOM	Direct Cont	Monthly	GAA	332,750.00	0.00	332,750.00
NLC-23-042	R & M Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	March	GAA	320,950.00	0.00	320,950.00
NLC-23-043	R & M Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	Quarterly	GAA	553,554.00	0.00	553,554.00
NLC-23-044	R & M Machinery and Equipment - Communication Equipment	NOLCOM	Nego Proc 53.9	Mar, Jun, Sep	GAA	368,499.99	0.00	368,499.99
NLC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	NOLCOM	Nego Proc 53.9	March	GAA	50,000.00	0.00	50,000.00
NLC-23-046	R & M - Military, Police and Security Equipment	NOLCOM	Nego Proc 53.9	February, May	GAA	1,193,463.58	0.00	1,193,463.58
NLC-23-051	R & M Transportation Equipment - Motor Vehicles	NOLCOM	Nego Proc 53.9	Quarterly	GAA	1,734,741.00	0.00	1,734,741.00
NLC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	NOLCOM	Nego Proc 53.9	Quarterly	GAA	195,600.00	0.00	195,600.00
NLC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	Quarterly	GAA	142,520.00	0.00	142,520.00
NLC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	Quarterly	GAA	257,694.00	0.00	257,694.00
NLC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	NOLCOM	Nego Proc 53.9	Quarterly	GAA	320,711.00	0.00	320,711.00
NLC-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	NOLCOM	Nego Proc 53.9	Quarterly	GAA	296,380.00	0.00	296,380.00
NLC-23-069	Taxes, Duties and Licenses	NOLCOM	Nego Proc 53.9	Monthly	GAA	17,200.00	0.00	17,200.00
				Monthly	GAA	79,816.48	0.00	79,816.48

AFP Vision 2028: A World-class Armed Forces, Source of National Pride
 GENERAL HEADQUARTERS
 ARMED FORCES OF THE PHILIPPINES
 Northern Luzon Command
 Camp General Servillano A Aquino, San Miguel, Tarlac City, Tarlac, 2301

Annual Procurement Plan FY 2023

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AFP Core Values Honor Service Patriotism

Endorsed By:

ERNESTO C TORRES JR
 LTGEN PAF
 Commander, NOLCOM

Recommend Approval:

JEFFREY METCHANOVA
 Brigadier General PAF
 Chairperson GHQBACI

Approved by:

ERICKSON R GLORIA
 PAF
 Vice Chief of Staff, AFP


NLC-23-070	Fidelity Bond Premiums	NOLCOM	Nego Proc 53.5	January	January	January	January	January	January	GAA	150,000.00	0.00	150,000.00
NLC-23-071	Insurance Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	27,645.13	0.00	27,645.13
NLC-23-072	Advertising, Promotional and Marketing Expenses	NOLCOM	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
NLC-23-073	Printing and Publication Expenses	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	154,000.00	0.00	154,000.00
NLC-23-074	Representation Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	13,897,310.00	0.00	13,897,310.00
NLC-23-079	Rent/Lease Expenses - Rents-Equipment	NOLCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
NLC-23-085	Other Maintenance and Operating Expenses	NOLCOM	Comp Bidding	January	January	January	January	January	January	GAA	143,602.90	0.00	143,602.90
TOTAL											52,357,700.00	0.00	52,357,700.00

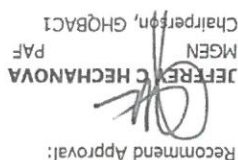
AFP Vision 2028: A World-class Armed Forces, Source of National Pride

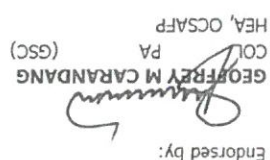
Annual Procurement Plan FY 2023

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity						Source	
				Notice of Awards	Notice of Contract	Signing of Contract	of Funds	MOOE	CO		Total
OCS-23-003	Training Expenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	261,000.00	0.00	261,000.00
		OCSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	30,484.00	0.00	30,484.00
		OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	372,600.00	0.00	372,600.00
OCS-23-005	Office Supplies Expenses	OCSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	408,895.00	0.00	408,895.00
OCS-23-012	Fuel, Oil and Lubricants Expenses	OCSAFP	Comp Bidding	January	January	January	January	GAA	4,347,000.00	0.00	4,347,000.00
OCS-23-015	Military, Police and Traffic Supplies Expenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	180,840.00	0.00	180,840.00
OCS-23-016	Other Supplies and Materials Expenses	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,575,601.00	0.00	5,575,601.00
OCS-23-020	Telephone Expenses - Mobile	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	283,200.00	0.00	283,200.00
OCS-23-022	Internet Subscription Expenses	OCSAFP	Direct Cont	January	January	January	January	GAA	194,184.00	0.00	194,184.00
OCS-23-023	Cable, Satellite, Telegraph and Radio Expenses	OCSAFP	Direct Cont	January	January	January	January	GAA	139,980.00	0.00	139,980.00
OCS-23-040	R & M - Other Structures	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	800,000.00	0.00	800,000.00
OCS-23-042	R & M Machinery and Equipment - Office Equipment	OCSAFP	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	50,084.00	0.00	50,084.00
OCS-23-043	R & M Machinery and Equipment - ICT Equipment	OCSAFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	188,548.00	0.00	188,548.00
OCS-23-050	R & M Machinery and Equipment - Other Equipment	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	174,000.00	0.00	174,000.00
OCS-23-051	R & M Transportation Equipment - Motor Vehicles	OCSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	904,961.00	0.00	904,961.00
OCS-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OCSAFP	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	50,600.00	0.00	50,600.00
OCS-23-069	Taxes, Duties and Licenses	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,800.00	0.00	9,800.00
OCS-23-070	Fidelity Bond Premiums	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	41,400.00	0.00	41,400.00
OCS-23-071	Insurance Expenses	OCSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	11,200.00	0.00	11,200.00
OCS-23-074	Representation Expenses	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,189,823.00	0.00	10,189,823.00
OCS-23-079	Rent/Lease Expenses - Rents-Equipment	OCSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	261,000.00	0.00	261,000.00
TOTAL									24,520,200.00	0.00	24,520,200.00

Approved by: 
ERICKSON R GLORIA
PAF
LTGEN
Vice Chief of Staff, AFP

Recommend Approval: 
JEFFREY C HECHANOVA
PAF
MGEN
Chairperson, GHQBAC1

Endorsed by: 
GEOFFREY M CARANDANG
PA
COL (GSC)
HEA, OCSAFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Philippine Military Academy

Fort General Gregorio H del Pilar, Baguio City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity						Source	Estimated Budget (PHP)	
				Ads / Post of IB / RET	Sub / Open of Bids	Notice of Awards	Contract Signing	of Funds	MOOE			CO
PMA-23-003	Training Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	769,870.00	0.00	769,870.00
PMA-23-005	Office Supplies Expenses	PMA	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	748,635.00	0.00	748,635.00
PMA-23-008	Animal/Zoological Supplies Expenses	PMA	Nego Proc 53.9	April	April	April	April	April	GAA	28,000.00	0.00	28,000.00
PMA-23-010	Drugs and Medicines Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,185,700.00	0.00	2,185,700.00
PMA-23-011	Medical, Dental and Laboratory Supplies Expenses	PMA	Nego Proc 53.5	June	June	June	June	June	GAA	300,000.00	0.00	300,000.00
PMA-23-012	Fuel, Oil and Lubricants Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	5,503,900.00	0.00	5,503,900.00
PMA-23-013	Agricultural and Marine Supplies Expenses	PMA	Comp Bidding	January	January	January	January	January	GAA	27,615,999.98	0.00	27,615,999.98
PMA-23-014	Textbooks and Instructional Materials Expenses	PMA	Nego Proc 53.9	August	August	August	August	August	GAA	180,000.00	0.00	180,000.00
PMA-23-015	Military, Police and Traffic Supplies Expenses	PMA	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,066,436.98	0.00	5,066,436.98
PMA-23-016	Other Supplies and Materials Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	11,006,662.24	0.00	11,006,662.24
PMA-23-017	Water Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	1,158,000.00	0.00	1,158,000.00
PMA-23-018	Electricity Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	19,135,000.00	0.00	19,135,000.00
PMA-23-020	Telephone Expenses - Mobile	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	109,900.00	0.00	109,900.00
PMA-23-021	Telephone Expenses - Landline	PMA	Direct Cont	January	January	January	January	January	GAA	1,864,664.00	0.00	1,864,664.00
PMA-23-022	Internet Subscription Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	2,319,000.00	0.00	2,319,000.00
PMA-23-023	Cable, Satellite, Telegraph and Radio Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	400,020.00	0.00	400,020.00
PMA-23-030	Other Professional Services	PMA	Nego Proc 53.7	July	July	July	July	July	GAA	60,000.00	0.00	60,000.00
PMA-23-034	Other General Services	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	781,200.00	0.00	781,200.00
PMA-23-037	R & M - Buildings	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	4,737,825.50	0.00	4,737,825.50
PMA-23-039	R & M - Hospitals and Health Centers	PMA	Nego Proc 53.9	April	April	April	April	April	GAA	100,000.00	0.00	100,000.00
PMA-23-040	R & M - Other Structures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,528,555.00	0.00	3,528,555.00
PMA-23-041	R & M Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	882,052.00	0.00	882,052.00
PMA-23-042	R & M Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	272,000.00	0.00	272,000.00
PMA-23-043	R & M Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,443,920.00	0.00	1,443,920.00






Account	Procurement Method	Month	Month	Month	Month	Month	Month	Month	Month	Month	TOTAL	123,152,829.55	0.00	123,152,829.55
PMA-23-044	PMA	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	309,320.00	0.00	309,320.00
PMA-23-045	PMA	July, October	July, October	July, October	July, October	July, October	July, October	July, October	July, October	July, October	GAA	25,000.00	0.00	25,000.00
PMA-23-046	PMA	July	July	July	July	July	July	July	July	July	GAA	130,000.00	0.00	130,000.00
PMA-23-047	PMA	July, August	July, August	July, August	July, August	July, August	July, August	July, August	July, August	July, August	GAA	90,000.00	0.00	90,000.00
PMA-23-049	PMA	March, December	March, December	March, December	March, December	March, December	March, December	March, December	March, December	March, December	GAA	128,082.00	0.00	128,082.00
PMA-23-050	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	779,600.00	0.00	779,600.00
PMA-23-051	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	8,257,982.75	0.00	8,257,982.75
PMA-23-053	PMA	July	July	July	July	July	July	July	July	July	GAA	20,000.00	0.00	20,000.00
PMA-23-054	PMA	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	Mar, Apr, Sep	GAA	52,540.00	0.00	52,540.00
PMA-23-057	PMA	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	Mar, Jun, Dec	GAA	492,000.00	0.00	492,000.00
PMA-23-058	PMA	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	590,057.00	0.00	590,057.00
PMA-23-059	PMA	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	Mar, Jun, Nov	GAA	214,500.00	0.00	214,500.00
PMA-23-060	PMA	August	August	August	August	August	August	August	August	August	GAA	200,000.00	0.00	200,000.00
PMA-23-061	PMA	April	April	April	April	April	April	April	April	April	GAA	50,000.00	0.00	50,000.00
PMA-23-063	PMA	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	Feb, Jun, Oct	GAA	76,566.00	0.00	76,566.00
PMA-23-064	PMA	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	109,010.00	0.00	109,010.00
PMA-23-069	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	47,600.00	0.00	47,600.00
PMA-23-070	PMA	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,000.00	0.00	140,000.00
PMA-23-071	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
PMA-23-072	PMA	April, October	April, October	April, October	April, October	April, October	April, October	April, October	April, October	April, October	GAA	200,000.00	0.00	200,000.00
PMA-23-073	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	923,506.00	0.00	923,506.00
PMA-23-074	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	10,799,049.00	0.00	10,799,049.00
PMA-23-076	PMA	July	July	July	July	July	July	July	July	July	GAA	160,000.00	0.00	160,000.00
PMA-23-079	PMA	February	February	February	February	February	February	February	February	February	GAA	35,000.00	0.00	35,000.00
PMA-23-082	PMA	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
PMA-23-083	PMA	January	January	January	January	January	January	January	January	January	GAA	983,300.00	0.00	983,300.00
PMA-23-085	PMA	January	January	January	January	January	January	January	January	January	GAA	894,240.10	0.00	894,240.10

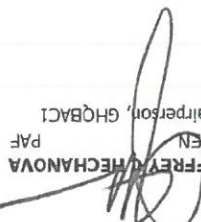



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AFP Core Values: Honor, Service, Patrolism

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Endorsed by: 
FERDINAND M CARTUJANO
PAF
LT GENERAL
Superintendent, PMA

Recommend Approval: 
JEFFREY HECHANOVA
PAF
MGEN
Chairperson, GHQBAC1

Approved by: 
ERICKSON R GLORIA
PAF
LT GENERAL
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Presidential Security Group
Malacanang Park, Manila

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Ad / Post of IB / REL	Sub / Open	Notice of Awards	Contract Signing	Source of Funds	MOOE	OD	Total
PSG-23-001	Traveling Expenses-Local	PSG	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	2,400,000.00	0.00	2,400,000.00
PSG-23-003	Training Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	13,500,340.00	0.00	13,500,340.00
		PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	668,416.00	0.00	668,416.00
		PSG	Nego Proc 53.5	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	GAA	56,250.00	0.00	56,250.00
PSG-23-005	Office Supplies Expenses	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,787,828.00	0.00	3,787,828.00
PSG-23-008	Animal/Zoological Supplies Expenses	PSG	Comp Bidding	January	January	January	January	GAA	1,720,000.00	0.00	1,720,000.00
		PSG	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	974,615.00	0.00	974,615.00
PSG-23-010	Drugs and Medicines Expenses	PSG	Comp Bidding	January	January	January	January	GAA	1,277,382.00	0.00	1,277,382.00
		PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	608,500.00	0.00	608,500.00
PSG-23-011	Medical, Dental and Laboratory Supplies Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,060,000.00	0.00	1,060,000.00
		PSG	Comp Bidding	January	January	January	January	GAA	2,030,100.00	0.00	2,030,100.00
PSG-23-012	Fuel, Oil and Lubricants Expenses	PSG	Comp Bidding	January	January	January	January	GAA	33,334,507.00	0.00	33,334,507.00
		PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,582,800.00	0.00	3,582,800.00
PSG-23-015	Military, Police and Traffic Supplies Expenses	PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,182,841.00	0.00	1,182,841.00
PSG-23-016	Other Supplies and Materials Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	22,079,639.84	0.00	22,079,639.84
PSG-23-017	Water Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	51,000,000.00	0.00	51,000,000.00
PSG-23-018	Electricity Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,000,000.00	0.00	24,000,000.00
PSG-23-020	Telephone Expenses - Mobile	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,852,800.00	0.00	1,852,800.00
PSG-23-021	Telephone Expenses - Landline	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,200,000.00	0.00	1,200,000.00
PSG-23-022	Internet Subscription Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,201,000.00	0.00	1,201,000.00
PSG-23-023	Cable, Satellite, Telegraph and Radio Expenses	PSG	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	619,900.00	0.00	619,900.00
PSG-23-034	Other General Services	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
PSG-23-037	R & M - Buildings	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	829,350.00	0.00	829,350.00
PSG-23-040	R & M - Other Structures	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,681,331.00	0.00	1,681,331.00
PSG-23-041	R & M Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	212,915.00	0.00	212,915.00
PSG-23-042	R & M Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,432,900.00	0.00	2,432,900.00
PSG-23-043	R & M Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,531,005.00	0.00	2,531,005.00
		PSG	Direct Cont	April	April	April	April	GAA	380,000.00	0.00	380,000.00

AFP Core Values: Honor, Service, Patriotism



PSG-23-044	R & M Machinery and Equipment - Communication Equipment	PSG	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	4,942,600.00	0.00	4,942,600.00
PSG-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	226,600.00	0.00	226,600.00
PSG-23-046	R & M - Military, Police and Security Equipment	PSG	Nego Proc 53.9	January	January	January	January	January	32,410.00	0.00	32,410.00
PSG-23-047	R & M Machinery and Equipment - Medical Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	315,000.00	0.00	315,000.00
PSG-23-049	R & M Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	128,500.00	0.00	128,500.00
PSG-23-050	R & M Machinery and Equipment - Other Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	315,200.00	0.00	315,200.00
PSG-23-051	R & M Transportation Equipment - Motor Vehicles	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	11,399,640.00	0.00	11,399,640.00
PSG-23-053	R & M Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	56,400.00	0.00	56,400.00
PSG-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	494,129.00	0.00	494,129.00
PSG-23-056	Semi-Expendable Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	April, September	April, September	April, September	April, September	April, September	97,204.00	0.00	97,204.00
PSG-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	193,694.00	0.00	193,694.00
PSG-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Jan, May, Jul	Jan, May, Jul	Jan, May, Jul	Jan, May, Jul	Jan, May, Jul	611,595.20	0.00	611,595.20
PSG-23-061	Semi-Expendable Machinery and Equipment - Medical Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	54,000.00	0.00	54,000.00
PSG-23-063	Semi-Expendable Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	724,000.00	0.00	724,000.00
PSG-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	PSG	Nego Proc 53.9	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	339,692.00	0.00	339,692.00
PSG-23-065	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	PSG	Nego Proc 53.9	April	April	April	April	April	500,000.00	0.00	500,000.00
PSG-23-069	Taxes, Duties and Licenses	PSG	Nego Proc 53.5	January	January	January	January	January	526,476.00	0.00	526,476.00
PSG-23-070	Fidelity Bond Premiums	PSG	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	261,500.00	0.00	261,500.00
PSG-23-071	Insurance Expenses	PSG	Nego Proc 53.5	January	January	January	January	January	2,158,880.00	0.00	2,158,880.00
PSG-23-073	Printing and Publication Expenses	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	1,779,000.00	0.00	1,779,000.00
PSG-23-074	Representation Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	23,482,057.00	0.00	23,482,057.00
PSG-23-078	Rent/Lease Expenses - Rents-Motor Vehicles	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	2,800,000.00	0.00	2,800,000.00
PSG-23-079	Rent/Lease Expenses - Rents-Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	695,000.00	0.00	695,000.00
	Direct Cont			Monthly	Monthly	Monthly	Monthly	Monthly	1,128,000.00	0.03	1,128,000.00
	TOTAL								232,761,802.00	0.00	232,761,802.00

Approved by:

Ericksen R Gloria
 ERICKSON R GLORIA
 PAF
 LTGEN
 Vice Chief of Staff, AFP

Recommend Approval:

Jeffrey C Hechanova
 JEFFREY C HECHANOVA
 MGEN
 PAF
 Chairperson, GHQ BAC1

AFP Core Values: Honor, Service, Patriotism

Endorsed by:

Randolph G Cabangbang
 RANDOLPH G CABANGBANG
 PA
 Brigadier General
 Commander



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

SOCOM AFP

Fort Magsaysay Palayan City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	User	Mode of Procurement	Schedule of Each Procurement Activity						Source	
				Notice of Inv / Open Bids / RFI	Notice of Awards	Contract Signing	MOOE	CO	Total		
SOCOM-23-003	Training Expenses	AFPSSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,046,558.36	0.00	2,046,558.36
SOCOM-23-005	Office Supplies Expenses	AFPSSOCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,431,594.42	0.00	1,431,594.42
SOCOM-23-010	Drugs and Medicines Expenses	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	202,000.00	0.00	202,000.00
SOCOM-23-011	Medical, Dental and Laboratory Supplies Expenses	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	156,000.00	0.00	156,000.00
SOCOM-23-012	Fuel, Oil and Lubricants Expenses	AFPSSOCOM	Comp Bidding	January	January	January	January	GAA	4,168,902.65	0.00	4,168,902.65
SOCOM-23-015	Military, Police and Traffic Supplies Expenses	AFPSSOCOM	Nego Proc 53.5	May	May	May	May	GAA	280,000.00	0.00	280,000.00
SOCOM-23-016	Other Supplies and Materials Expenses	AFPSSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,367,713.69	0.00	8,367,713.69
SOCOM-23-018	Electricity Expenses	AFPSSOCOM	Direct Cont	January	January	January	January	GAA	200,000.00	0.00	200,000.00
SOCOM-23-020	Telephone Expenses - Mobile	AFPSSOCOM	Direct Cont	January	January	January	January	GAA	120,000.00	0.00	120,000.00
SOCOM-23-021	Telephone Expenses - Landline	AFPSSOCOM	Direct Cont	January	January	January	January	GAA	19,200.00	0.00	19,200.00
SOCOM-23-022	Internet Subscription Expenses	AFPSSOCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	700,800.00	0.00	700,800.00
SOCOM-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPSSOCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	141,040.00	0.00	141,040.00
SOCOM-23-027	R & M - Buildings	AFPSSOCOM	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	700,000.00	0.00	700,000.00
SOCOM-23-042	R & M Machinery and Equipment - Office Equipment	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	391,400.00	0.00	391,400.00
SOCOM-23-043	R & M Machinery and Equipment - ICT Equipment	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	703,200.00	0.00	703,200.00
SOCOM-23-044	R & M Machinery and Equipment - Communication Equipment	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	227,220.00	0.00	227,220.00
SOCOM-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSSOCOM	Nego Proc 53.9	January	January	January	January	GAA	15,300.00	0.00	15,300.00
SOCOM-23-046	R & M - Military, Police and Security Equipment	AFPSSOCOM	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	72,500.00	0.00	72,500.00
SOCOM-23-050	R & M Machinery and Equipment - Other Equipment	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,330.00	0.00	67,330.00
SOCOM-23-051	R & M Transportation Equipment - Motor Vehicles	AFPSSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	810,409.20	0.00	810,409.20
SOCOM-23-052	R & M - Other Transportation Equipment	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,234,366.15	0.00	1,234,366.15
SOCOM-23-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPSSOCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,080.00	0.00	27,080.00
SOCOM-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSSOCOM	Nego Proc 53.9	January, October	January, October	January, October	January, October	GAA	252,662.00	0.00	252,662.00
SOCOM-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	AFPSSOCOM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	95,498.00	0.00	95,498.00



Endorsed by: *Francisco Ariel A Felizardo III*
 MGRM
 Commander, SOCOM AFP
 PA

Recommend Approval: *Jeffrey D Hechanova*
 PAF
 MGEN
 Chairperson, GHQBACI

Approved by: *Ericson R Gloria*
 PAF
 LTGEN
 Vice Chief of Staff, AFP

AFF Vision 2028: A World-Class Armed Forces. Source of National Pride

Account	Description	Month	Month	Month	Month	Month	Month	Month	Month	TOTAL	0.00	31,962,957.72	0.00	31,962,957.72
SOCCM-23-069	Taxes, Duties and Licenses	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	110,440.19	0.00	110,440.19
SOCCM-23-070	Fidelity Bond Premiums	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	9,500.00	0.00	9,500.00
SOCCM-23-071	Insurance Expenses	February	February	February	January	January	February	February	January	GAA	0.00	127,500.00	0.00	127,500.00
SOCCM-23-073	Printing and Publication Expenses	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	148,563.65	0.00	148,563.65
SOCCM-23-074	Representation Expenses	March	March	March	March	March	March	March	March	GAA	0.00	51,600.00	0.00	51,600.00
SOCCM-23-079	Rent/Lease Expenses - Rents-Equipment	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	7,486,393.00	0.00	7,486,393.00
SOCCM-23-082	Subscription Expenses	January	January	January	January	January	January	January	January	GAA	0.00	77,277.60	0.00	77,277.60
SOCCM-23-085	Other Maintenance and Operating Expenses	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	0.00	140,000.00	0.00	140,000.00
AFPSOCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	50,000.00	0.00	50,000.00
AFPSOCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	0.00	60,000.00	0.00	60,000.00
AFPSOCOM	Comp Bidding	January	January	January	January	January	January	January	January	GAA	0.00	60,000.00	0.00	60,000.00

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Western Command

Wescom Road, Camp General Artemio G Ricarte, Brgy San Miguel, Puerto Princesa City

Annual Procurement Plan FY 2023

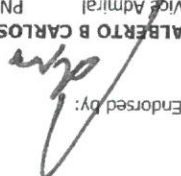
Code (PAP)	Account Title	End	Mode of Procurement	Schedule of Each Procurement Activity	Source	Estimated Budget (PHP)
WSC-23-003	Training Expenses	WESCOM	Shopping 52.1 (b)	Monthly	GAA	74,729.00
WSC-23-005	Office Supplies Expenses	WESCOM	Nego Proc 53.9	Monthly	GAA	755,271.00
WSC-23-012	Fuel, Oil and Lubricants Expenses	WESCOM	Shopping 52.1 (b)	Monthly	GAA	1,912,897.00
WSC-23-016	Other Supplies and Materials Expenses	WESCOM	Nego Proc 53.9	Monthly	GAA	8,932,380.00
WSC-23-020	Telephone Expenses - Mobile	WESCOM	Nego Proc 53.9	Monthly	GAA	181,200.00
WSC-23-023	Cable, Satellite, Telegraph and Radio Expenses	WESCOM	Direct Cont	January	GAA	52,200.00
WSC-23-040	R & M - Other Structures	WESCOM	Nego Proc 53.9	January	GAA	225,000.00
WSC-23-042	R & M Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	Quarterly	GAA	440,000.00
WSC-23-043	R & M Machinery and Equipment - ICT Equipment	WESCOM	Nego Proc 53.9	Quarterly	GAA	770,000.00
WSC-23-044	R & M Machinery and Equipment - Communication Equipment	WESCOM	Nego Proc 53.9	Quarterly	GAA	400,000.00
WSC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESCOM	Nego Proc 53.9	February, October	GAA	200,600.00
WSC-23-050	R & M Machinery and Equipment - Other Equipment	WESCOM	Nego Proc 53.9	Quarterly	GAA	132,000.00
WSC-23-051	R & M Transportation Equipment - Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	GAA	1,618,981.00
WSC-23-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	WESCOM	Nego Proc 53.9	Quarterly	GAA	125,695.00
WSC-23-069	Taxes, Duties and Licenses	WESCOM	Nego Proc 53.9	Monthly	GAA	10,850.00
WSC-23-070	Fidelity Bond Premiums	WESCOM	Nego Proc 53.5	February, October	GAA	97,075.00
WSC-23-071	Insurance Expenses	WESCOM	Nego Proc 53.5	Monthly	GAA	127,488.56
WSC-23-073	Printing and Publication Expenses	WESCOM	Nego Proc 53.9	Quarterly	GAA	430,500.00
WSC-23-074	Representation Expenses	WESCOM	Nego Proc 53.9	Monthly	GAA	5,286,382.00
WSC-23-079	Rent/Lease Expenses - Rents-Equipment	WESCOM	Nego Proc 53.9	January	GAA	300,000.00
WSC-23-083	Website Maintenance	WESCOM	Direct Cont	January	GAA	8,000.00
WSC-23-085	Other Maintenance and Operating Expenses	WESCOM	Comp Bidding	January	GAA	295,100.00
TOTAL						33,678,800.00
						0.00
						33,678,800.00

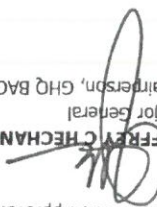





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AFP Core Values: Honor, Service, Patriotism

Endorsed by: 
ALBERTO B CARLOS
Vice Admiral PN
Commander, WESCOM

Recommend Approval:

JEFFREY CHECHANOVA
Major General PAF
Chairperson, GHQ BACT

Approved by: 
ERICKSON R GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

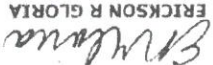
(GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

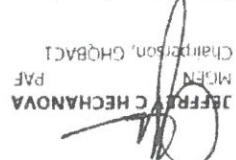
AFP Command Center

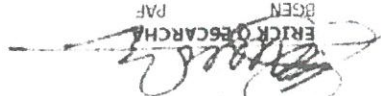
Camp General Emilio Aguinaldo
Quezon City

Annual Procurement Plan FY 2023

Code (PAF)	Account Title	End Use	Mode of Procurement	Advs / Post of IB / RFI	Schedule of Each Procurement Activity	Source of Funds	MOOE	CO	Total
AFPCC-23-003	Training Expenses		AFPCC	Shopping 52.1 (b)	Monthly	GAA	29,500.00	0.00	29.5
AFPCC-23-005	Office Supplies Expenses		AFPCC	Shopping 52.1 (b)	Monthly	GAA	157,500.00	0.00	157.5
AFPCC-23-012	Fuel, Oil and Lubricants Expenses		AFPCC	Comp Bidding	January	GAA	2,173,500.00	0.00	2,173.5
AFPCC-23-016	Other Supplies and Materials Expenses		AFPCC	Nego Proc 53.9	Quarterly	GAA	795,430.00	0.00	795.4
AFPCC-23-020	Telephone Expenses - Mobile		AFPCC	Nego Proc 53.9	Monthly	GAA	826,800.00	0.00	826.8
AFPCC-23-021	Telephone Expenses - Landline		AFPCC	Direct Cont	Monthly	GAA	270,000.00	0.00	270.0
AFPCC-23-023	Cable, Satellite, Telegraph and Radio Expenses		AFPCC	Direct Cont	Monthly	GAA	46,800.00	0.00	46.8
AFPCC-23-042	R & M Machinery and Equipment - Office Equipment		AFPCC	Nego Proc 53.9	Monthly	GAA	13,200.00	0.00	13.2
AFPCC-23-043	R & M Machinery and Equipment - ICT Equipment		AFPCC	Nego Proc 53.9	Quarterly	GAA	567,170.00	0.00	567.1
AFPCC-23-045	R & M Machinery, and Equipment - Disaster Response and Rescue Equipment		AFPCC	Nego Proc 53.9	Quarterly	GAA	692,500.00	0.00	692.5
AFPCC-23-051	R & M Transportation Equipment - Motor Vehicles		AFPCC	Nego Proc 53.9	Quarterly	GAA	37,000.00	0.00	37.0
AFPCC-23-053	R & M Machinery and Equipment - Furniture and Fixtures		AFPCC	Nego Proc 53.9	Quarterly	GAA	274,860.00	0.00	274.8
AFPCC-23-069	Taxes, Duties and Licenses		AFPCC	Nego Proc 53.5	Quarterly	GAA	19,000.00	0.00	19.0
AFPCC-23-070	Fidelity Bond Premiums		AFPCC	Nego Proc 53.5	Monthly	GAA	5,500.00	0.00	5.5
AFPCC-23-071	Insurance Expenses		AFPCC	Nego Proc 53.5	Monthly	GAA	6,750.00	0.00	6.7
AFPCC-23-074	Representation Expenses		AFPCC	Nego Proc 53.9	Monthly	GAA	3,024,500.00	0.00	3,024.5
AFPCC-23-079	Rent/Lease Expenses - Rents-Equipment		AFPCC	Nego Proc 53.9	Monthly	GAA	82,800.00	0.00	82.8
AFPCC-23-085	Other Maintenance and Operating Expenses		AFPCC	Comp Bidding	January	GAA	10,233.40	0.00	10.2
TOTAL							9,399,000.00	0.00	9,399.0

Approved by: 
 ERICKSON R GLORIA
 PAF LTGEN
 Vice Chief of Staff, AFP

Recommend Approval: 
 JEFFERY C HECHANOVA
 PAF MGEN
 Chairman, CHQBACT

Endorsed by: 
 ERICK O ESCARCHA
 PAF MGEN
 Chief, AFPCC



AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Secretary Joint Staff, AFP

3rd Floor, GHQ Bldg Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)
				Notice of Awards	Sub / Open of Bids	Contract Signing	Source		
OSJS-23-003	Training Expenses	SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	73,630.00	
OSJS-23-005	Office Supplies Expenses	SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	224,770.00	
OSJS-23-012	Fuel, Oil and Lubricants Expenses	SJS	Comp Bidding	January	January	January	GAA	2,042,909.87	
OSJS-23-016	Other Supplies and Materials Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	476,497.52	
OSJS-23-017	Water Expenses	SJS	Direct Cont	Monthly	Monthly	Monthly	GAA	30,000.00	
OSJS-23-018	Electricity Expenses	SJS	Direct Cont	Monthly	Monthly	Monthly	GAA	60,000.00	
OSJS-23-020	Telephone Expenses - Mobile	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	260,000.00	
OSJS-23-022	Internet Subscription Expenses	SJS	Direct Cont	Monthly	Monthly	Monthly	GAA	60,000.00	
OSJS-23-023	Cable, Satellite, Telegraph and Radio Expenses	SJS	Direct Cont	Monthly	Monthly	Monthly	GAA	150,000.00	
OSJS-23-037	R & M - Buildings	SJS	Direct Cont	Monthly	Monthly	Monthly	GAA	26,400.00	
OSJS-23-043	R & M Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	126,600.00	
OSJS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SJS	Nego Proc 53.9	April, August	April, August	April, August	GAA	161,986.00	
OSJS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SJS	Nego Proc 53.9	March, July	March, July	March, July	GAA	161,986.00	
OSJS-23-043	R & M Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	126,600.00	
OSJS-23-051	R & M Transportation Equipment - Motor Vehicles	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	64,370.00	
OSJS-23-050	R & M Machinery and Equipment - Other Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	64,370.00	
OSJS-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	March, September	March, September	March, September	GAA	226,184.00	
OSJS-23-069	Taxes, Duties and Licenses	SJS	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	11,032.81	
OSJS-23-070	Fidelity Bond Premiums	SJS	Nego Proc 53.5	August	August	August	GAA	29,500.00	
OSJS-23-071	Insurance Expenses	SJS	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	8,500.00	
OSJS-23-074	Representation Expenses	SJS	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,483,475.00	
OSJS-23-079	Rent/Lease Expenses - Rents-Equipment	SJS	Direct Cont	Monthly	Monthly	Monthly	GAA	288,000.00	
OSJS-23-085	Other Maintenance and Operating Expenses	SJS	Comp Bidding	January	January	January	GAA	22,177.50	
TOTAL								6,514,000.00	
								0.00	
								6,514,000.00	

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AFP Core Values: Honor, Service, Patriotism

2 of 2

Endorsed by:
COL
PA
Secretary Joint Staff, AFP
(GSC)
VON ALBERT M. SUERREDO

Recommend Approval:
MGEN
PAF
JEFFREY C. HECHANOVA
Chairperson, GHQBACT

Approved by:
LTGEN
PAF
ERICKSON R. GLORIA
Vice Chief of Staff, AFP