4 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP International Military Affairs Center
2nd flr Bulwagang Mabini CGEA, GHQ, QC

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
IMAC-23-003	Training Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	81,425.00	0.00	81,425.00
		AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	88,587.14	0.00	88,587.14
IMAC-23-005	Office Supplies Expenses	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	75,000.00	0.00	75,000.00
IMAC-23-012	Fuel, Oil and Lubricants Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	120,000.00	0.00	120,000.00
IMAC-23-016	Other Supplies and Materials Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	591,123.06	0.00	591,123.06
IMAC-23-020	Telephone Expenses - Mobile	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
IMAC-23-022	Internet Subscription Expenses	AFPIMAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	147,999.96	0.00	147,999.96
IMAC-23-037	R & M - Buildings	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	80,000.00	0.00	80,000.00
IMAC-23-042	R & M Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	30,000.00	0.00	30,000.00
IMAC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00
IMAC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	58,820.00	0.00	58,820.00
IMAC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
IMAC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	40,564.00	0.00	40,564.00
IMAC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPIMAC	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	87,889.00	0.00	87,889.00
IMAC-23-069	Taxes, Duties and Licenses	AFPIMAC	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	6,000.00	0.00	6,000.00
IMAC-23-070	Fidelity Bond Premiums	AFPIMAC	Nego Proc 53.5	April	April	April	April	GAA	8,000.00	0.00	8,000.00
IMAC-23-071	Insurance Expenses	AFPIMAC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	2,000.00	0.00	2,000.00
IMAC-23-074	Representation Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,367,591.92	0.00	1,367,591.92
IMAC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPIMAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	139,999.92	0.00	139,999.92
IMAC-23-082	Subscription Expenses	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00
IMAC-23-085	Other Maintenance and Operating Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	25,000.00	0.00	25,000.00
								TOTAL	**3,074,000.00**	**0.00**	**3,074,000.00**

Endorsed by:	Recommend Approval:	Approved by:
MARK ALLAN I GAVILAN	**ERIC E NICANOR**	**ERICKSON R GLORIA**
LTC PAF (GSC)	MGEN PN (M)	LTGEN PAF
Chief, AFPIMAC	Chairperson, GHQ BAC2	Vice Chief of Staff, AFP

4 July 2022

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the AFP Sergeant Major
Gozar St. Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AFPSM-23-003	Training Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	198,800.00	0.00	198,800.00
		AFPSM	Shopping 52.1 (b)	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	GAA	6,000.00	0.00	6,000.00
AFPSM-23-005	Office Supplies Expenses	AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,000.00	0.00	140,000.00
AFPSM-23-012	Fuel, Oil and Lubricants Expenses	AFPSM	Comp Bidding	January	January	January	January	GAA	555,000.00	0.00	555,000.00
AFPSM-23-016	Other Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,178,149.50	0.00	1,178,149.50
AFPSM-23-020	Telephone Expenses - Mobile	AFPSM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
		AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,400.00	0.00	98,400.00
AFPSM-23-022	Internet Subscription Expenses	AFPSM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
AFPSM-23-042	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, September	February, September	February, September	February, September	GAA	56,000.00	0.00	56,000.00
AFPSM-23-043	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	GAA	76,200.00	0.00	76,200.00
AFPSM-23-051	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	115,705.00	0.00	115,705.00
AFPSM-23-069	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	8,400.00	0.00	8,400.00
AFPSM-23-071	Insurance Expenses	AFPSM	Nego Proc 53.5	March	March	March	March	GAA	1,850.00	0.00	1,850.00
AFPSM-23-074	Representation Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,200,700.00	0.00	3,200,700.00
AFPSM-23-079	Rent/Lease Expenses - Rents-Equipment	AFPSM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
AFPSM-23-085	Other Maintenance and Operating Expenses	AFPSM	Comp Bidding	January	January	January	January	GAA	11,525.50	0.00	11,525.50
								TOTAL	**5,778,730.00**	**0.00**	**5,778,730.00**

Endorsed by:

FREDDIE E ASENCE
MCPO PN
Acting AFP Sergeant Major

Recommend Approval:

FROILANDO G ANGAT
COL PAF (GSC)
Vice Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

24 May 2022

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Personnel, J1
GHQ Building, Camp Aguinaldo, QC

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ1-23-003	Training Expenses	OJ1	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	285,350.00	0.00	285,350.00
		OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	469,050.00	0.00	469,050.00
OJ1-23-005	Office Supplies Expenses	OJ1	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,679,644.23	0.00	1,679,644.23
OJ1-23-012	Fuel, Oil and Lubricants Expenses	OJ1	Comp Bidding	January	January	January	January	GAA	4,057,800.00	0.00	4,057,800.00
OJ1-23-016	Other Supplies and Materials Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,177,948.00	0.00	1,177,948.00
OJ1-23-020	Telephone Expenses - Mobile	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	637,900.00	0.00	637,900.00
OJ1-23-022	Internet Subscription Expenses	OJ1	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	600,000.00	0.00	600,000.00
OJ1-23-037	R & M - Buildings	OJ1	Nego Proc 53.9	April, May	April, May	April, May	April, May	GAA	349,780.00	0.00	349,780.00
OJ1-23-040	R & M - Other Structures	OJ1	Nego Proc 53.9	July	July	July	July	GAA	250,000.00	0.00	250,000.00
OJ1-23-042	R & M Machinery and Equipment - Office Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	366,588.00	0.00	366,588.00
OJ1-23-043	R & M Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	412,500.00	0.00	412,500.00
OJ1-23-051	R & M Transportation Equipment - Motor Vehicles	OJ1	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	295,000.00	0.00	295,000.00
OJ1-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ1	Nego Proc 53.9	May	May	May	May	GAA	194,698.00	0.00	194,698.00
OJ1-23-069	Taxes, Duties and Licenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	20,354.36	0.00	20,354.36
OJ1-23-070	Fidelity Bond Premiums	OJ1	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	22,500.00	0.00	22,500.00
OJ1-23-071	Insurance Expenses	OJ1	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,494.71	0.00	3,494.71
OJ1-23-074	Representation Expenses	OJ1	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,654,324.00	0.00	6,654,324.00
OJ1-23-079	Rent/Lease Expenses - Rents-Equipment	OJ1	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	557,800.00	0.00	557,800.00
OJ1-23-085	Other Maintenance and Operating Expenses	OJ1	Comp Bidding	January	January	January	January	GAA	315,268.70	0.00	315,268.70
								TOTAL	18,350,000.00	0.00	18,350,000.00

Endorsed by:

ADRIANO S PEREZ JR
MGEN PA
DCS for Pers, J1

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

4 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Intelligence, J2
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ2-23-003	Training Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	457,800.00	0.00	457,800.00
		OJ2	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	101,560.75	0.00	101,560.75
OJ2-23-005	Office Supplies Expenses	OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,071,148.07	0.00	1,071,148.07
OJ2-23-012	Fuel, Oil and Lubricants Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	3,105,000.00	0.00	3,105,000.00
OJ2-23-016	Other Supplies and Materials Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	375,152.93	0.00	375,152.93
OJ2-23-022	Internet Subscription Expenses	OJ2	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	450,000.00	0.00	450,000.00
OJ2-23-023	Cable, Satellite, Telegraph and Radio Expenses	OJ2	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
OJ2-23-037	R & M - Buildings	OJ2	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	1,058,297.90	0.00	1,058,297.90
OJ2-23-041	R & M Machinery and Equipment - Machinery	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OJ2-23-042	R & M Machinery and Equipment - Office Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	0.00	420,000.00
OJ2-23-043	R & M Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,960,044.00	0.00	1,960,044.00
OJ2-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	25,956.00	0.00	25,956.00
OJ2-23-051	R & M Transportation Equipment - Motor Vehicles	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	784,882.05	0.00	784,882.05
OJ2-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	239,984.00	0.00	239,984.00
OJ2-23-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OJ2	Nego Proc 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	36,000.00	0.00	36,000.00
OJ2-23-069	Taxes, Duties and Licenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	73,805.00	0.00	73,805.00
OJ2-23-070	Fidelity Bond Premiums	OJ2	Nego Proc 53.5	February	February	February	February	GAA	45,000.00	0.00	45,000.00
OJ2-23-071	Insurance Expenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	8,892.00	0.00	8,892.00
OJ2-23-073	Printing and Publication Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	875,100.00	0.00	875,100.00
OJ2-23-074	Representation Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,308,820.00	0.00	7,308,820.00
OJ2-23-079	Rent/Lease Expenses - Rents-Equipment	OJ2	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	474,000.00	0.00	474,000.00
OJ2-23-082	Subscription Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	44,000.00	0.00	44,000.00
OJ2-23-085	Other Maintenance and Operating Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	300,507.30	0.00	300,507.30
								TOTAL	**19,555,950.00**	**0.00**	**19,555,950.00**

Endorsed by:

ROMULO A MANUEL JR
MGEN PA
DCS for Intel, J2

Recommend Approval:

FROILANDO G ANGAT
COL PAF (GSC)
Vice Chairperson, GHQ BAC 2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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4 July 2022

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Operations, J3
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ3-23-003	Training Expenses	OJ3	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	23,245.00	0.00	23,245.00
		OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	118,875.00	0.00	118,875.00
OJ3-23-005	Office Supplies Expenses	OJ3	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	682,003.00	0.00	682,003.00
OJ3-23-012	Fuel, Oil and Lubricants Expenses	OJ3	Comp Bidding	January	January	January	January	GAA	4,616,400.00	0.00	4,616,400.00
OJ3-23-016	Other Supplies and Materials Expenses	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,948,136.00	0.00	5,948,136.00
OJ3-23-020	Telephone Expenses - Mobile	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,738,000.00	0.00	1,738,000.00
		OJ3	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,320,000.00	0.00	1,320,000.00
OJ3-23-021	Telephone Expenses - Landline	OJ3	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	56,091.00	0.00	56,091.00
OJ3-23-022	Internet Subscription Expenses	OJ3	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	154,560.00	0.00	154,560.00
OJ3-23-037	R & M - Buildings	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	831,175.00	0.00	831,175.00
OJ3-23-042	R & M Machinery and Equipment - Office Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	926,555.00	0.00	926,555.00
OJ3-23-043	R & M Machinery and Equipment - ICT Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,157,582.00	0.00	1,157,582.00
OJ3-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ3	Nego Proc 53.9	March	March	March	March	GAA	75,995.00	0.00	75,995.00
OJ3-23-051	R & M Transportation Equipment - Motor Vehicles	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	999,505.00	0.00	999,505.00
OJ3-23-069	Taxes, Duties and Licenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	27,000.00	0.00	27,000.00
OJ3-23-070	Fidelity Bond Premiums	OJ3	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	90,000.00	0.00	90,000.00
OJ3-23-071	Insurance Expenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,500.00	0.00	4,500.00
OJ3-23-074	Representation Expenses	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,803,230.00	0.00	11,803,230.00
OJ3-23-079	Rent/Lease Expenses - Rents-Equipment	OJ3	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,379,000.00	0.00	1,379,000.00
OJ3-23-085	Other Maintenance and Operating Expenses	OJ3	Comp Bidding	January	January	January	January	GAA	69,389.00	0.00	69,389.00
								TOTAL	**32,021,841.00**	**0.00**	**32,021,841.00**

Endorsed by:

ALEX S RILLERA
MGEN PA
DCS for Operations, J3

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

28 Jun 2022

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Logistics, J4
2nd Floor, GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE	CO	Total
OJ4-23-003	Training Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,740,100.00	0.00	1,740,100.00
		OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	326,501.00	0.00	326,501.00
OJ4-23-005	Office Supplies Expenses	OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	684,241.34	0.00	684,241.34
OJ4-23-012	Fuel, Oil and Lubricants Expenses	OJ4	Comp Bidding	January	January	January	January	GAA	6,525,234.89	0.00	6,525,234.89
OJ4-23-016	Other Supplies and Materials Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,526,450.84	0.00	3,526,450.84
OJ4-23-020	Telephone Expenses - Mobile	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	232,000.00	0.00	232,000.00
OJ4-23-021	Telephone Expenses - Landline	OJ4	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	18,000.00	0.00	18,000.00
OJ4-23-022	Internet Subscription Expenses	OJ4	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	231,300.00	0.00	231,300.00
OJ4-23-037	R & M - Buildings	OJ4	Nego Proc 53.9	February	February	February	February	GAA	180,140.50	0.00	180,140.50
OJ4-23-042	R & M Machinery and Equipment - Office Equipment	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	328,358.10	0.00	328,358.10
OJ4-23-043	R & M Machinery and Equipment - ICT Equipment	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	224,501.14	0.00	224,501.14
OJ4-23-051	R & M Transportation Equipment - Motor Vehicles	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	855,432.90	0.00	855,432.90
OJ4-23-069	Taxes, Duties and Licenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	25,063.10	0.00	25,063.10
OJ4-23-070	Fidelity Bond Premiums	OJ4	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	15,000.00	0.00	15,000.00
OJ4-23-071	Insurance Expenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	22,797.59	0.00	22,797.59
OJ4-23-073	Printing and Publication Expenses	OJ4	Nego Proc 53.9	February	February	February	February	GAA	10,000.00	0.00	10,000.00
OJ4-23-074	Representation Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,463,336.00	0.00	5,463,336.00
OJ4-23-076	Rent/Lease Expenses - Rents-Buildings and Structures	OJ4	Nego Proc 53.9	Jun, Jul, Nov	Jun, Jul, Nov	Jun, Jul, Nov	Jun, Jul, Nov	GAA	680,300.00	0.00	680,300.00
OJ4-23-078	Rent/Lease Expenses - Rents-Motor Vehicles	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	436,610.00	0.00	436,610.00
OJ4-23-079	Rent/Lease Expenses - Rents-Equipment	OJ4	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	126,000.00	0.00	126,000.00
OJ4-23-085	Other Maintenance and Operating Expenses	OJ4	Comp Bidding	January	January	January	January	GAA	82,464.60	0.00	82,464.60
								TOTAL	21,733,832.00	0.00	21,733,832.00

Endorsed by:

FERNYL G BUCA
MGEN PAF
DCS for Logistics, J4

Recommend Approval:

ERIC E NICANOR
MGEN PN(M)
Chairperson, GHQ BAC 2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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23 Jun 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Plans, J5
Bulwagang Mabini, Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE	CO	Total
OJ5-23-003	Training Expenses	OJ5	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	84,750.00	0.00	84,750.00
		OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	359,750.00	0.00	359,750.00
OJ5-23-005	Office Supplies Expenses	OJ5	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	329,900.00	0.00	329,900.00
OJ5-23-012	Fuel, Oil and Lubricants Expenses	OJ5	Comp Bidding	January	January	January	January	GAA	3,275,775.00	0.00	3,275,775.00
OJ5-23-016	Other Supplies and Materials Expenses	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,147,286.00	0.00	2,147,286.00
OJ5-23-020	Telephone Expenses - Mobile	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	660,000.00	0.00	660,000.00
OJ5-23-022	Internet Subscription Expenses	OJ5	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	264,000.00	0.00	264,000.00
OJ5-23-037	R & M - Buildings	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,385.00	0.00	436,385.00
OJ5-23-042	R & M Machinery and Equipment - Office Equipment	OJ5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	220,000.00	0.00	220,000.00
OJ5-23-043	R & M Machinery and Equipment - ICT Equipment	OJ5	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	325,500.00	0.00	325,500.00
OJ5-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ5	Nego Proc 53.9	June	June	June	June	GAA	20,000.00	0.00	20,000.00
OJ5-23-051	R & M Transportation Equipment - Motor Vehicles	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	265,000.00	0.00	265,000.00
OJ5-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,430.00	0.00	98,430.00
OJ5-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ5	Nego Proc 53.9	May	May	May	May	GAA	12,000.00	0.00	12,000.00
OJ5-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	OJ5	Nego Proc 53.9	April	April	April	April	GAA	57,300.00	0.00	57,300.00
OJ5-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ5	Nego Proc 53.9	June	June	June	June	GAA	150,000.00	0.00	150,000.00
OJ5-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ5	Nego Proc 53.9	August	August	August	August	GAA	85,600.00	0.00	85,600.00
OJ5-23-069	Taxes, Duties and Licenses	OJ5	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	15,500.00	0.00	15,500.00
OJ5-23-070	Fidelity Bond Premiums	OJ5	Nego Proc 53.5	June	June	June	June	GAA	8,000.00	0.00	8,000.00
OJ5-23-071	Insurance Expenses	OJ5	Nego Proc 53.5	Jan, Apr, Jun	Jan, Apr, Jun	Jan, Apr, Jun	Jan, Apr, Jun	GAA	4,900.00	0.00	4,900.00
OJ5-23-074	Representation Expenses	OJ5	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,876,037.40	0.00	3,876,037.40
OJ5-23-078	Rent/Lease Expenses - Rents-Motor Vehicles	OJ5	Nego Proc 53.9	March	March	March	March	GAA	36,000.00	0.00	36,000.00
OJ5-23-079	Rent/Lease Expenses - Rents-Equipment	OJ5	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	252,000.00	0.00	252,000.00
OJ5-23-082	Subscription Expenses	OJ5	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
OJ5-23-085	Other Maintenance and Operating Expenses	OJ5	Comp Bidding	January	January	January	January	GAA	65,886.60	0.00	65,886.60
								TOTAL	13,104,000.00	0.00	13,104,000.00

Endorsed by:	Recommend Approval:	Approved by:
JEFFREY C HECHANOVA	**FROILANDO G ANGAT**	**ERICKSON R GLORIA**
MAJOR GENERAL PAF	COLONEL PAF (GSC)	LIEUTENANT GENERAL PAF
DCS for Plans, J5	Vice Chairperson, GHQBAC2	Vice Chief of Staff, AFP

9 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

ODCS for Command and Control, Communications, Cyber Intelligence, Surveillance, Target Acquisition and Reconnaissance Systems, J6
Bulwagang Syquio, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ6-23-003	Training Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	499,925.00	0.00	499,925.00
		OJ6	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	105,500.00	0.00	105,500.00
OJ6-23-005	Office Supplies Expenses	OJ6	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	274,996.00	0.00	274,996.00
OJ6-23-012	Fuel, Oil and Lubricants Expenses	OJ6	Comp Bidding	January	January	January	January	GAA	2,046,192.00	0.00	2,046,192.00
OJ6-23-015	Military, Police and Traffic Supplies Expenses	OJ6	Nego Proc 53.5	May	May	May	May	GAA	77,962.00	0.00	77,962.00
OJ6-23-016	Other Supplies and Materials Expenses	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	533,311.00	0.00	533,311.00
OJ6-23-020	Telephone Expenses - Mobile	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	600,000.00	0.00	600,000.00
OJ6-23-021	Telephone Expenses - Landline	OJ6	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	20,760.00	0.00	20,760.00
OJ6-23-023	Cable, Satellite, Telegraph and Radio Expenses	OJ6	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	40,020.00	0.00	40,020.00
OJ6-23-037	R & M - Buildings	OJ6	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	405,015.00	0.00	405,015.00
OJ6-23-040	R & M - Other Structures	OJ6	Nego Proc 53.9	May	May	May	May	GAA	219,077.00	0.00	219,077.00
OJ6-23-042	R & M Machinery and Equipment - Office Equipment	OJ6	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	92,910.00	0.00	92,910.00
OJ6-23-043	R & M Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	Mar, May, Sep	Mar, May, Sep	Mar, May, Sep	Mar, May, Sep	GAA	319,985.00	0.00	319,985.00
OJ6-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ6	Nego Proc 53.9	April, November	April, November	April, November	April, November	GAA	22,800.00	0.00	22,800.00
OJ6-23-051	R & M Transportation Equipment - Motor Vehicles	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	316,516.00	0.00	316,516.00
OJ6-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	May	May	May	May	GAA	78,551.00	0.00	78,551.00
OJ6-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	OJ6	Nego Proc 53.9	June	June	June	June	GAA	21,470.00	0.00	21,470.00
OJ6-23-069	Taxes, Duties and Licenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	24,990.00	0.00	24,990.00
OJ6-23-070	Fidelity Bond Premiums	OJ6	Nego Proc 53.5	June	June	June	June	GAA	11,250.00	0.00	11,250.00
OJ6-23-071	Insurance Expenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,088.00	0.00	5,088.00
OJ6-23-073	Printing and Publication Expenses	OJ6	Nego Proc 53.9	April	April	April	April	GAA	75,000.00	0.00	75,000.00
OJ6-23-074	Representation Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,342,415.00	0.00	3,342,415.00
OJ6-23-079	Rent/Lease Expenses - Rents-Equipment	OJ6	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	144,000.00	0.00	144,000.00
OJ6-23-085	Other Maintenance and Operating Expenses	OJ6	Comp Bidding	January	January	January	January	GAA	50,267.00	0.00	50,267.00
								TOTAL	**9,328,000.00**	**0.00**	**9,328,000.00**

Endorsed by:	Recommend Approval:	Approved by:
ERIC E NICANOR	**FROILANDO G ANGAT**	**ERICKSON R GLORIA**
MAJOR GENERAL PN(M)	COLONEL PAF (GSC)	LTGEN PAF
DCS for C4ISTAR Systems, J6, AFP	Vice Chairperson, GHQBAC2	Vice Chief of Staff

12 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Civil Military Operations, J7
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ7-23-003	Training Expenses	OJ7	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	21,830.00	0.00	21,830.00
		OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	296,200.00	0.00	296,200.00
OJ7-23-005	Office Supplies Expenses	OJ7	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	402,154.50	0.00	402,154.50
OJ7-23-012	Fuel, Oil and Lubricants Expenses	OJ7	Comp Bidding	January	January	January	January	GAA	4,006,475.00	0.00	4,006,475.00
OJ7-23-016	Other Supplies and Materials Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,128,183.16	0.00	1,128,183.16
OJ7-23-020	Telephone Expenses - Mobile	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	889,500.00	0.00	889,500.00
		OJ7	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	83,916.00	0.00	83,916.00
OJ7-23-022	Internet Subscription Expenses	OJ7	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	192,000.00	0.00	192,000.00
OJ7-23-023	Cable, Satellite, Telegraph and Radio Expenses	OJ7	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	57,360.00	0.00	57,360.00
OJ7-23-037	R & M - Buildings	OJ7	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	613,344.84	0.00	613,344.84
OJ7-23-042	R & M Machinery and Equipment - Office Equipment	OJ7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00	108,000.00
OJ7-23-043	R & M Machinery and Equipment - ICT Equipment	OJ7	Nego Proc 53.9	April	April	April	April	GAA	476,250.00	0.00	476,250.00
OJ7-23-051	R & M Transportation Equipment - Motor Vehicles	OJ7	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	302,149.00	0.00	302,149.00
OJ7-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ7	Nego Proc 53.9	March	March	March	March	GAA	120,000.00	0.00	120,000.00
OJ7-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ7	Nego Proc 53.9	March	March	March	March	GAA	59,960.00	0.00	59,960.00
OJ7-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	OJ7	Nego Proc 53.9	March	March	March	March	GAA	27,500.00	0.00	27,500.00
OJ7-23-069	Taxes, Duties and Licenses	OJ7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	19,403.00	0.00	19,403.00
OJ7-23-070	Fidelity Bond Premiums	OJ7	Nego Proc 53.5	October	October	October	October	GAA	33,750.00	0.00	33,750.00
OJ7-23-071	Insurance Expenses	OJ7	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,550.00	0.00	4,550.00
OJ7-23-074	Representation Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,143,970.00	0.00	2,143,970.00
OJ7-23-079	Rent/Lease Expenses - Rents-Equipment	OJ7	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	72,000.00
OJ7-23-082	Subscription Expenses	OJ7	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	42,000.00	0.00	42,000.00
OJ7-23-085	Other Maintenance and Operating Expenses	OJ7	Comp Bidding	January	January	January	January	GAA	60,064.50	0.00	60,064.50
								TOTAL	**11,160,560.00**	**0.00**	**11,160,560.00**

Endorsed by:	Recommend Approval:	Approved by:
GABRIEL C VIRAY III	**ERIC E NICANOR**	**ERICKSON R GLORIA**
BRIGADIER GENERAL PA	MAJOR GENERAL PN(M)	LIEUTENANT GENERAL PAF
Deputy Chief of Staff for CMO, J7	Chairperson, GHQ BAC2	Vice Chief of Staff, AFP

29 Jun 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Education, Training & Doctrine, J8
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ8-23-003	Training Expenses	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	471,940.00	0.00	471,940.00
		OJ8	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	33,201.50	0.00	33,201.50
OJ8-23-005	Office Supplies Expenses	OJ8	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	416,043.60	0.00	416,043.60
OJ8-23-012	Fuel, Oil and Lubricants Expenses	OJ8	Comp Bidding	January	January	January	January	GAA	2,500,000.00	0.00	2,500,000.00
OJ8-23-016	Other Supplies and Materials Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,890,443.00	0.00	1,890,443.00
OJ8-23-020	Telephone Expenses - Mobile	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	384,900.00	0.00	384,900.00
OJ8-23-021	Telephone Expenses - Landline	OJ8	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
OJ8-23-022	Internet Subscription Expenses	OJ8	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
OJ8-23-023	Cable, Satellite, Telegraph and Radio Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
OJ8-23-042	R & M Machinery and Equipment - Office Equipment	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	183,394.00	0.00	183,394.00
OJ8-23-043	R & M Machinery and Equipment - ICT Equipment	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	237,000.00	0.00	237,000.00
OJ8-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ8	Nego Proc 53.9	November	November	November	November	GAA	15,600.00	0.00	15,600.00
OJ8-23-051	R & M Transportation Equipment - Motor Vehicles	OJ8	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	580,825.86	0.00	580,825.86
OJ8-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OJ8	Nego Proc 53.9	June, September	June, September	June, September	June, September	GAA	26,000.00	0.00	26,000.00
OJ8-23-069	Taxes, Duties and Licenses	OJ8	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	27,391.54	0.00	27,391.54
OJ8-23-070	Fidelity Bond Premiums	OJ8	Nego Proc 53.5	March, June	March, June	March, June	March, June	GAA	30,000.00	0.00	30,000.00
OJ8-23-071	Insurance Expenses	OJ8	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	50,460.50	0.00	50,460.50
OJ8-23-074	Representation Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,992,866.20	0.00	3,992,866.20
OJ8-23-079	Rent/Lease Expenses - Rents-Equipment	OJ8	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	126,000.00	0.00	126,000.00
OJ8-23-082	Subscription Expenses	OJ8	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
OJ8-23-085	Other Maintenance and Operating Expenses	OJ8	Comp Bidding	January	January	January	January	GAA	65,833.80	0.00	65,833.80
								TOTAL	**11,211,900.00**	**0.00**	**11,211,900.00**

Endorsed by:

DONN ANTHONY L MIRAFLOR
COMMO PN
DCS for Education, Training and Doctrine, J8

Recommend Approval:

FROILANDO G ANGAT
COL PAF (GSC)
Vice Chairperson, GHQBAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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12 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Reservist and Retirees, J9
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ9-23-003	Training Expenses	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,000.00	0.00	72,000.00
		OJ9	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
OJ9-23-005	Office Supplies Expenses	OJ9	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	238,406.00	0.00	238,406.00
OJ9-23-010	Drugs and Medicines Expenses	OJ9	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	120,000.00	0.00	120,000.00
OJ9-23-012	Fuel, Oil and Lubricants Expenses	OJ9	Comp Bidding	January	January	January	January	GAA	2,727,795.60	0.00	2,727,795.60
OJ9-23-016	Other Supplies and Materials Expenses	OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,712,150.00	0.00	1,712,150.00
OJ9-23-020	Telephone Expenses - Mobile	OJ9	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
		OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	584,000.00	0.00	584,000.00
OJ9-23-021	Telephone Expenses - Landline	OJ9	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	38,139.96	0.00	38,139.96
OJ9-23-022	Internet Subscription Expenses	OJ9	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	132,000.00	0.00	132,000.00
OJ9-23-023	Cable, Satellite, Telegraph and Radio Expenses	OJ9	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	76,752.60	0.00	76,752.60
OJ9-23-037	R & M - Buildings	OJ9	Nego Proc 53.9	April	April	April	April	GAA	215,000.00	0.00	215,000.00
OJ9-23-040	R & M - Other Structures	OJ9	Nego Proc 53.9	July	July	July	July	GAA	200,000.00	0.00	200,000.00
OJ9-23-042	R & M Machinery and Equipment - Office Equipment	OJ9	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	198,800.00	0.00	198,800.00
OJ9-23-043	R & M Machinery and Equipment - ICT Equipment	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
OJ9-23-051	R & M Transportation Equipment - Motor Vehicles	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	372,950.00	0.00	372,950.00
OJ9-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	302,679.93	0.00	302,679.93
OJ9-23-069	Taxes, Duties and Licenses	OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	26,338.54	0.00	26,338.54
OJ9-23-070	Fidelity Bond Premiums	OJ9	Nego Proc 53.5	May, October	May, October	May, October	May, October	GAA	23,000.00	0.00	23,000.00
OJ9-23-071	Insurance Expenses	OJ9	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,990.37	0.00	3,990.37
OJ9-23-073	Printing and Publication Expenses	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,992.04	0.00	122,992.04
OJ9-23-074	Representation Expenses	OJ9	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,371,420.00	0.00	4,371,420.00
OJ9-23-078	Rent/Lease Expenses - Rents-Motor Vehicles	OJ9	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00	18,000.00
OJ9-23-079	Rent/Lease Expenses - Rents-Equipment	OJ9	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
OJ9-23-085	Other Maintenance and Operating Expenses	OJ9	Comp Bidding	January	January	January	January	GAA	71,862.72	0.00	71,862.72
								TOTAL	**12,416,277.76**	**0.00**	**12,416,277.76**

Endorsed by:	Recommend Approval:	Approved by:
CAMILO Z LIGAYO	**ERIC C NICANOR**	**ERICKSON R GLORIA**
MGEN PA	MGEN PN (M)	LTGEN PAF
DCSRRA, J9	Chairperson, GHQ BAC2	Vice Chief of Staff, AFP

4 Jul 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Financial Management, J10
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OJ10-23-003	Training Expenses	OJ10	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	250,938.85	0.00	250,938.85
		OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	610,055.54	0.00	610,055.54
OJ10-23-005	Office Supplies Expenses	OJ10	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	882,738.07	0.00	882,738.07
OJ10-23-012	Fuel, Oil and Lubricants Expenses	OJ10	Comp Bidding	January	January	January	January	GAA	6,495,807.29	0.00	6,495,807.29
OJ10-23-016	Other Supplies and Materials Expenses	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,241,048.49	0.00	3,241,048.49
OJ10-23-020	Telephone Expenses - Mobile	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,058,300.00	0.00	1,058,300.00
		OJ10	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	366,194.00	0.00	366,194.00
OJ10-23-021	Telephone Expenses - Landline	OJ10	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	18,000.00	0.00	18,000.00
OJ10-23-022	Internet Subscription Expenses	OJ10	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	426,078.00	0.00	426,078.00
OJ10-23-023	Cable, Satellite, Telegraph and Radio Expenses	OJ10	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	113,520.00	0.00	113,520.00
OJ10-23-037	R & M - Buildings	OJ10	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	916,052.53	0.00	916,052.53
OJ10-23-040	R & M - Other Structures	OJ10	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	479,060.00	0.00	479,060.00
OJ10-23-042	R & M Machinery and Equipment - Office Equipment	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	927,253.00	0.00	927,253.00
OJ10-23-043	R & M Machinery and Equipment - ICT Equipment	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,350,535.50	0.00	2,350,535.50
OJ10-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OJ10	Nego Proc 53.9	April	April	April	April	GAA	28,750.00	0.00	28,750.00
OJ10-23-050	R & M Machinery and Equipment - Other Equipment	OJ10	Nego Proc 53.9	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	GAA	132,926.00	0.00	132,926.00
OJ10-23-051	R & M Transportation Equipment - Motor Vehicles	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,178,923.00	0.00	1,178,923.00
OJ10-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OJ10	Nego Proc 53.9	March, August	March, August	March, August	March, August	GAA	50,625.00	0.00	50,625.00
OJ10-23-069	Taxes, Duties and Licenses	OJ10	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	74,500.00	0.00	74,500.00
OJ10-23-070	Fidelity Bond Premiums	OJ10	Nego Proc 53.5	May, June	May, June	May, June	May, June	GAA	56,250.00	0.00	56,250.00
OJ10-23-071	Insurance Expenses	OJ10	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	179,100.00	0.00	179,100.00
OJ10-23-074	Representation Expenses	OJ10	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,351,536.71	0.00	3,351,536.71
OJ10-23-079	Rent/Lease Expenses - Rents-Equipment	OJ10	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	451,200.00	0.00	451,200.00
OJ10-23-085	Other Maintenance and Operating Expenses	OJ10	Comp Bidding	January	January	January	January	GAA	487,299.05	0.00	487,299.05
								TOTAL	**24,126,691.03**	**0.00**	**24,126,691.03**

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Endorsed by:	Recommend Approval:	Approved by:
ROLANDO E NERONA	**ERIC E NICANOR**	**ERICKSON R GLORIA**
MGEN PA	MGEN PN(M)	LTGEN PAF
DCS for FM, J10	Chairperson, GHQ BAC 2	Vice Chief of Staff, AFP

30 May 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of Ethical Standards and Public Accountability, AFP
OESPA,AFP Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OESPA-23-003	Training Expenses	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
		OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,000.00	0.00	220,000.00
OESPA-23-005	Office Supplies Expenses	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
OESPA-23-012	Fuel, Oil and Lubricants Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	1,860,900.00	0.00	1,860,900.00
OESPA-23-016	Other Supplies and Materials Expenses	OESPA, AFP	Nego Proc 53.9	March, December	March, December	March, December	March, December	GAA	221,650.00	0.00	221,650.00
OESPA-23-020	Telephone Expenses - Mobile	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	397,400.00	0.00	397,400.00
OESPA-23-022	Internet Subscription Expenses	OESPA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	42,000.00	0.00	42,000.00
OESPA-23-037	R & M - Buildings	OESPA, AFP	Nego Proc 53.9	May	May	May	May	GAA	100,000.00	0.00	100,000.00
OESPA-23-040	R & M - Other Structures	OESPA, AFP	Nego Proc 53.9	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	GAA	300,000.00	0.00	300,000.00
OESPA-23-042	R & M Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	April	April	April	April	GAA	35,700.00	0.00	35,700.00
OESPA-23-043	R & M Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	February	February	February	February	GAA	42,000.00	0.00	42,000.00
OESPA-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OESPA, AFP	Nego Proc 53.9	March	March	March	March	GAA	13,500.00	0.00	13,500.00
OESPA-23-051	R & M Transportation Equipment - Motor Vehicles	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	96,733.00	0.00	96,733.00
OESPA-23-069	Taxes, Duties and Licenses	OESPA, AFP	Nego Proc 53.5	September	September	September	September	GAA	9,000.00	0.00	9,000.00
OESPA-23-070	Fidelity Bond Premiums	OESPA, AFP	Nego Proc 53.5	August	August	August	August	GAA	4,000.00	0.00	4,000.00
OESPA-23-071	Insurance Expenses	OESPA, AFP	Nego Proc 53.5	September	September	September	September	GAA	2,300.00	0.00	2,300.00
OESPA-23-073	Printing and Publication Expenses	OESPA, AFP	Nego Proc 53.9	January	January	January	January	GAA	100,000.00	0.00	100,000.00
OESPA-23-074	Representation Expenses	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,866,550.00	0.00	1,866,550.00
OESPA-23-079	Rent/Lease Expenses - Rents-Equipment	OESPA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
OESPA-23-085	Other Maintenance and Operating Expenses	OESPA, AFP	Comp Bidding	January	January	January	January	GAA	39,267.00	0.00	39,267.00
								TOTAL	**5,651,000.00**	**0.00**	**5,651,000.00**

Endorsed by:

EMILIO D FELICEN
COL JAGS (GSC)
Deputy Chief, OESPA, AFP

Recommend Approval:

FROILANDO G ANGAT
COL PAF (GSC)
Vice Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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6 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE FOR LEGISLATIVE AFFAIRS
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OLA-23-003	Training Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	182,400.00	0.00	182,400.00
		OLA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	155,047.00	0.00	155,047.00
OLA-23-005	Office Supplies Expenses	OLA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	274,751.00	0.00	274,751.00
OLA-23-012	Fuel, Oil and Lubricants Expenses	OLA, AFP	Comp Bidding	January	January	January	January	GAA	1,035,000.00	0.00	1,035,000.00
OLA-23-016	Other Supplies and Materials Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	233,006.00	0.00	233,006.00
OLA-23-020	Telephone Expenses - Mobile	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
OLA-23-021	Telephone Expenses - Landline	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	20,895.72	0.00	20,895.72
OLA-23-022	Internet Subscription Expenses	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	53,760.00	0.00	53,760.00
OLA-23-023	Cable, Satellite, Telegraph and Radio Expenses	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,180.00	0.00	24,180.00
OLA-23-042	R & M Machinery and Equipment - Office Equipment	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	100,000.00	0.00	100,000.00
OLA-23-043	R & M Machinery and Equipment - ICT Equipment	OLA, AFP	Nego Proc 53.9	July	July	July	July	GAA	74,300.00	0.00	74,300.00
OLA-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OLA, AFP	Nego Proc 53.9	October	October	October	October	GAA	11,900.00	0.00	11,900.00
OLA-23-051	R & M Transportation Equipment - Motor Vehicles	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	135,805.00	0.00	135,805.00
OLA-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OLA, AFP	Nego Proc 53.9	March	March	March	March	GAA	89,235.28	0.00	89,235.28
OLA-23-069	Taxes, Duties and Licenses	OLA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,000.00	0.00	12,000.00
OLA-23-070	Fidelity Bond Premiums	OLA, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
OLA-23-071	Insurance Expenses	OLA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
OLA-23-074	Representation Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,510,900.00	0.00	2,510,900.00
OLA-23-079	Rent/Lease Expenses - Rents-Equipment	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	153,880.00	0.00	153,880.00
OLA-23-082	Subscription Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,440.00	0.00	10,440.00
OLA-23-085	Other Maintenance and Operating Expenses	OLA, AFP	Comp Bidding	January	January	January	January	GAA	85,000.00	0.00	85,000.00
								TOTAL	5,322,000.00	0.00	5,322,000.00

Endorsed by:

ACMAD U OMAR JR
COL PAF (MNSA)
Chief,OLA, AFP

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

4 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office for Strategic Studies and Strategy Management (OSSSM), AFP
3/F Bulwagang Mabini, Guido Street, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OSSSM-23-003	Training Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,618.00	0.00	80,618.00
		OSSSM, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	24,562.00	0.00	24,562.00
OSSSM-23-005	Office Supplies Expenses	OSSSM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	180,180.00	0.00	180,180.00
OSSSM-23-012	Fuel, Oil and Lubricants Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	1,769,025.90	0.00	1,769,025.90
OSSSM-23-015	Military, Police and Traffic Supplies Expenses	OSSSM, AFP	Nego Proc 53.5	June	June	June	June	GAA	37,158.00	0.00	37,158.00
OSSSM-23-016	Other Supplies and Materials Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	470,870.85	0.00	470,870.85
OSSSM-23-020	Telephone Expenses - Mobile	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	92,988.00	0.00	92,988.00
OSSSM-23-022	Internet Subscription Expenses	OSSSM, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	310,500.00	0.00	310,500.00
OSSSM-23-037	R & M - Buildings	OSSSM, AFP	Nego Proc 53.9	March	March	March	March	GAA	333,500.00	0.00	333,500.00
OSSSM-23-042	R & M Machinery and Equipment - Office Equipment	OSSSM, AFP	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	100,000.00	0.00	100,000.00
OSSSM-23-051	R & M Transportation Equipment - Motor Vehicles	OSSSM, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	200,000.00	0.00	200,000.00
OSSSM-23-055	Semi-Expendable Machinery and Equipment - Books	OSSSM, AFP	Nego Proc 53.9	November	November	November	November	GAA	80,000.00	0.00	80,000.00
OSSSM-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OSSSM, AFP	Nego Proc 53.9	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	GAA	328,400.00	0.00	328,400.00
OSSSM-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OSSSM, AFP	Nego Proc 53.9	June	June	June	June	GAA	96,600.00	0.00	96,600.00
OSSSM-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	OSSSM, AFP	Nego Proc 53.9	April	April	April	April	GAA	100,000.00	0.00	100,000.00
OSSSM-23-067	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	OSSSM, AFP	Nego Proc 53.9	April	April	April	April	GAA	11,500.00	0.00	11,500.00
OSSSM-23-069	Taxes, Duties and Licenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	16,200.00	0.00	16,200.00
OSSSM-23-070	Fidelity Bond Premiums	OSSSM, AFP	Nego Proc 53.5	January	January	January	January	GAA	15,000.00	0.00	15,000.00
OSSSM-23-071	Insurance Expenses	OSSSM, AFP	Nego Proc 53.5	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	3,000.00	0.00	3,000.00
OSSSM-23-073	Printing and Publication Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	376,000.00	0.00	376,000.00
OSSSM-23-074	Representation Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,886,337.25	0.00	1,886,337.25
OSSSM-23-082	Subscription Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	21,600.00	0.00	21,600.00
OSSSM-23-085	Other Maintenance and Operating Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	53,760.00	0.00	53,760.00
								TOTAL	6,582,800.00	0.00	6,582,800.00

Endorsed by:	Recommend Approval:	Approved by:
EDGARDO C PALMA	**ERIC E NICANOR**	**ERICKSON R GLORIA**
BGEN PA (MNSA)	MGE PN (M)	LTGEN PAF
Chief, OSSSM, AFP	Chairperson, GHQBAC2	Vice Chief of Staff, AFP

28 Jun 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OTIA, AFP

3rd Floor, Camp Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads./Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	Total
OTIA-23-003	Training Expenses	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	685,000.00	0.00	685,000.00
		OTIA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,028.00	0.00	180,028.00
OTIA-23-005	Office Supplies Expenses	OTIA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,062,318.00	0.00	1,062,318.00
OTIA-23-012	Fuel, Oil and Lubricants Expenses	OTIA, AFP	Comp Bidding	January	January	January	January	GAA	1,993,735.03	0.00	1,993,735.03
OTIA-23-016	Other Supplies and Materials Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,593,213.00	0.00	1,593,213.00
OTIA-23-020	Telephone Expenses - Mobile	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	828,000.00	0.00	828,000.00
OTIA-23-037	R & M - Buildings	OTIA, AFP	Nego Proc 53.9	May	May	May	May	GAA	220,000.00	0.00	220,000.00
OTIA-23-042	R & M Machinery and Equipment - Office Equipment	OTIA, AFP	Nego Proc 53.9	May	May	May	May	GAA	81,400.00	0.00	81,400.00
OTIA-23-043	R & M Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	172,040.00	0.00	172,040.00
OTIA-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTIA, AFP	Nego Proc 53.9	February	February	February	February	GAA	8,250.00	0.00	8,250.00
OTIA-23-051	R & M Transportation Equipment - Motor Vehicles	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	388,790.00	0.00	388,790.00
OTIA-23-053	R & M Machinery and Equipment - Furniture and Fixtures	OTIA, AFP	Nego Proc 53.9	June	June	June	June	GAA	45,150.00	0.00	45,150.00
OTIA-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	49,440.00	0.00	49,440.00
OTIA-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	128,944.00	0.00	128,944.00
OTIA-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	74,988.47	0.00	74,988.47
OTIA-23-069	Taxes, Duties and Licenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
OTIA-23-070	Fidelity Bond Premiums	OTIA, AFP	Nego Proc 53.5	May	May	May	May	GAA	7,500.00	0.00	7,500.00
OTIA-23-071	Insurance Expenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	38,570.00	0.00	38,570.00
OTIA-23-074	Representation Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,576,400.00	0.00	2,576,400.00
OTIA-23-085	Other Maintenance and Operating Expenses	OTIA, AFP	Comp Bidding	January	January	January	January	GAA	132,733.50	0.00	132,733.50
								TOTAL	**10,278,500.00**	**0.00**	**10,278,500.00**

Endorsed by:

ADONIS R BAJAO
MGEN PA
The Internal Auditor, AFP

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

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19 Jun 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE OF THE INSPECTOR GENERAL, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTIG-23-003	Training Expenses	OTIG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	143,925.00	0.00	143,925.00
		OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	616,075.00	0.00	616,075.00
OTIG-23-005	Office Supplies Expenses	OTIG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	404,448.81	0.00	404,448.81
OTIG-23-012	Fuel, Oil and Lubricants Expenses	OTIG, AFP	Comp Bidding	January	January	January	January	GAA	1,946,400.00	0.00	1,946,400.00
OTIG-23-016	Other Supplies and Materials Expenses	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	468,118.00	0.00	468,118.00
OTIG-23-020	Telephone Expenses - Mobile	OTIG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	118,644.00	0.00	118,644.00
OTIG-23-021	Telephone Expenses - Landline	OTIG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	34,788.00	0.00	34,788.00
OTIG-23-023	Cable, Satellite, Telegraph and Radio Expenses	OTIG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	31,320.00	0.00	31,320.00
OTIG-23-037	R & M - Buildings	OTIG, AFP	Nego Proc 53.9	June	June	June	June	GAA	83,780.00	0.00	83,780.00
OTIG-23-042	R & M Machinery and Equipment - Office Equipment	OTIG, AFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	133,700.00	0.00	133,700.00
OTIG-23-043	R & M Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	400,000.09	0.00	400,000.09
OTIG-23-051	R & M Transportation Equipment - Motor Vehicles	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	478,925.00	0.00	478,925.00
OTIG-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	February	February	February	February	GAA	59,990.00	0.00	59,990.00
OTIG-23-069	Taxes, Duties and Licenses	OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	28,000.00	0.00	28,000.00
OTIG-23-070	Fidelity Bond Premiums	OTIG, AFP	Nego Proc 53.5	July	July	July	July	GAA	22,500.00	0.00	22,500.00
OTIG-23-071	Insurance Expenses	OTIG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
OTIG-23-074	Representation Expenses	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,275,830.00	0.00	3,275,830.00
OTIG-23-079	Rent/Lease Expenses - Rents-Equipment	OTIG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	180,000.00	0.00	180,000.00
OTIG-23-085	Other Maintenance and Operating Expenses	OTIG, AFP	Comp Bidding	January	January	January	January	GAA	58,988.10	0.00	58,988.10
								TOTAL	**8,497,432.00**	**0.00**	**8,497,432.00**

Endorsed by:

WILLIAM N GONZALES
LTGEN PA
The Inspector General, AFP

Recommend Approval:

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQBAC 2

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

12 July 2022

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Public Affairs Office, AFP
CGEA, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE	CO	Total
PAO-23-003	Training Expenses	PAOAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	44,550.00	0.00	44,550.00
		PAOAFP	Shopping 52.1 (b)	January, October	January, October	January, October	January, October	GAA	117,250.00	0.00	117,250.00
PAO-23-005	Office Supplies Expenses	PAOAFP	Shopping 52.1 (b)	January, July	January, July	January, July	January, July	GAA	363,877.00	0.00	363,877.00
PAO-23-012	Fuel, Oil and Lubricants Expenses	PAOAFP	Comp Bidding	January	January	January	January	GAA	2,266,970.00	0.00	2,266,970.00
PAO-23-016	Other Supplies and Materials Expenses	PAOAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,778,805.00	0.00	1,778,805.00
PAO-23-020	Telephone Expenses - Mobile	PAOAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	90,000.00	0.00	90,000.00
		PAOAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	440,000.00	0.00	440,000.00
PAO-23-022	Internet Subscription Expenses	PAOAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
PAO-23-043	R & M Machinery and Equipment - ICT Equipment	PAOAFP	Nego Proc 53.9	March	March	March	March	GAA	300,000.00	0.00	300,000.00
PAO-23-051	R & M Transportation Equipment - Motor Vehicles	PAOAFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	157,000.00	0.00	157,000.00
PAO-23-069	Taxes, Duties and Licenses	PAOAFP	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	15,000.00	0.00	15,000.00
PAO-23-070	Fidelity Bond Premiums	PAOAFP	Nego Proc 53.5	October	October	October	October	GAA	15,000.00	0.00	15,000.00
PAO-23-071	Insurance Expenses	PAOAFP	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	3,000.00	0.00	3,000.00
PAO-23-074	Representation Expenses	PAOAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,858,152.00	0.00	1,858,152.00
PAO-23-079	Rent/Lease Expenses - Rents Equipment	PAOAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	144,000.00	0.00	144,000.00
PAO-23-085	Other Maintenance and Operating Expenses	PAOAFP	Comp Bidding	January	January	January	January	GAA	30,396.00	0.00	30,396.00
								TOTAL	**7,660,000.00**	**0.00**	**7,660,000.00**

Endorsed by:	Recommend Approval:	Approved by:
JORRY L BACLOR COL PA(MNSA) Chief, PAOAFP	**ERIC E NICANOR** MGEN PN (M) Chairperson, GHQBAC2	**ERICKSON R GLORIA** LTGEN PAF Vice Chief of Staff, AFP