


GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Supply Accountable Office
Camp General Emilio Aguinaldo, Quezon City


Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SAO-23-003	Training Expenses	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	397,597.50	0.00	397,597.50
SAO-23-005	Office Supplies Expenses	AFPSAO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	114,400.00	0.00	114,400.00
SAO-23-012	Fuel, Oil and Lubricants Expenses	AFPSAO	Comp Bidding	January	January	January	January	GAA	558,900.00	0.00	558,900.00
SAO-23-016	Other Supplies and Materials Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	888,340.00	0.00	888,340.00
SAO-23-020	Telephone Expenses - Mobile	AFPSAO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
SAO-23-037	R & M - Buildings	AFPSAO	Nego Proc 53.9	February	February	February	February	GAA	11,680.00	0.00	11,680.00
SAO-23-043	R & M Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	February	February	February	February	GAA	19,400.00	0.00	19,400.00
SAO-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSAO	Nego Proc 53.9	February	February	February	February	GAA	6,000.00	0.00	6,000.00
SAO-23-051	R & M Transportation Equipment - Motor Vehicles	AFPSAO	Nego Proc 53.9	July	July	July	July	GAA	50,800.00	0.00	50,800.00
SAO-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPSAO	Nego Proc 53.9	July	July	July	July	GAA	14,900.00	0.00	14,900.00
SAO-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	49,000.00	0.00	49,000.00
SAO-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSAO	Nego Proc 53.9	February	February	February	February	GAA	8,000.00	0.00	8,000.00
SAO-23-069	Taxes, Duties and Licenses	AFPSAO	Nego Proc 53.5	November	November	November	November	GAA	4,200.00	0.00	4,200.00
SAO-23-070	Fidelity Bond Premiums	AFPSAO	Nego Proc 53.5	February, July	February, July	February, July	February, July	GAA	81,000.00	0.00	81,000.00
SAO-23-071	Insurance Expenses	AFPSAO	Nego Proc 53.5	November	November	November	November	GAA	1,600.00	0.00	1,600.00
SAO-23-074	Representation Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	587,500.00	0.00	587,500.00
TOTAL									2,835,317.50	0.00	2,835,317.50


Endorsed by:


DAMASITO F. DE VERA
CHIEF ADMIN OFFICER
Chief, GHQ SAO, AFP

Recommend Approval:


VENER C. MALABANAN III
COL JAGS (GSC)
Vice Chairperson, GHQBAC3

Approved by:


ERICKSON R. GLORIA
LTGEN PAF
Vice Chief of Staff



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINESIntelligence Service, AFP
Camp Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
IS-23-003	Training Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,798,739.50	0.00	8,798,739.50
		ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,074,597.87	0.00	1,074,597.87
IS-23-005	Office Supplies Expenses	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	8,230,306.27	0.00	8,230,306.27
IS-23-012	Fuel, Oil and Lubricants Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	28,995,400.00	0.00	28,995,400.00
IS-23-015	Military, Police and Traffic Supplies Expenses	ISAFP	Nego Proc 53.5	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	285,849.00	0.00	285,849.00
IS-23-016	Other Supplies and Materials Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,154,442.84	0.00	10,154,442.84
IS-23-017	Water Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	5,460,000.00	0.00	5,460,000.00
IS-23-018	Electricity Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	17,186,584.68	0.00	17,186,584.68
IS-23-020	Telephone Expenses - Mobile	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,986,000.00	0.00	8,986,000.00
IS-23-021	Telephone Expenses - Landline	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	684,000.00	0.00	684,000.00
IS-23-022	Internet Subscription Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,472,000.00	0.00	2,472,000.00
IS-23-023	Cable, Satellite, Telegraph and Radio Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	839,999.88	0.00	839,999.88
IS-23-037	R & M - Buildings	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,386,113.00	0.00	4,386,113.00
IS-23-040	R & M - Other Structures	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,712,056.00	0.00	4,712,056.00
IS-23-042	R & M Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,032,000.00	0.00	1,032,000.00
IS-23-043	R & M Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,952,680.00	0.00	2,952,680.00
IS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	204,000.00	0.00	204,000.00
IS-23-046	R & M - Military, Police and Security Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	449,460.00	0.00	449,460.00
IS-23-050	R & M Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	645,800.00	0.00	645,800.00
IS-23-051	R & M Transportation Equipment - Motor Vehicles	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,760,633.60	0.00	10,760,633.60
IS-23-053	R & M Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	252,720.00	0.00	252,720.00
IS-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	404,000.00	0.00	404,000.00
IS-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	990,360.00	0.00	990,360.00
IS-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	369,200.00	0.00	369,200.00
IS-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	998,400.00	0.00	998,400.00
IS-23-069	Taxes, Duties and Licenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,148,294.80	0.00	1,148,294.80



AFP Vision 2028: A World-class Armed Forces, Source of National Pride

IS-23-070	Fidelity Bond Premiums	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,106,250.00	0.00	1,106,250.00
IS-23-071	Insurance Expenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,640,349.40	0.00	2,640,349.40
IS-23-074	Representation Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	367,500.00	0.00	367,500.00
IS-23-079	Rent/Lease Expenses - Rents-Equipment	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,636,200.00	0.00	1,636,200.00
IS-23-082	Subscription Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,094,400.00	0.00	1,094,400.00
IS-23-085	Other Maintenance and Operating Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	553,161.00	0.00	553,161.00
TOTAL									129,871,497.84	0.00	129,871,497.84

Endorsed by:


JOSE ERIEL M NIEMBRA
 MGEN PA
 Chief, ISAFP

Recommend Approval:


CAMILO Z LIGAYO
 MGEN PA
 Chairperson, GHQ BAC3

Approved by:


ERICKSON R GLORIA
 LTGEN PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
GHQ & HSC, AFP

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
HSC-23-003	Training Expenses	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	192,985.75	0.00	192,985.75
		GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	638,065.00	0.00	638,065.00
HSC-23-005	Office Supplies Expenses	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,391,022.25	0.00	1,391,022.25
HSC-23-008	Animal/Zoological Supplies Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	2,715,136.50	0.00	2,715,136.50
HSC-23-011	Medical, Dental and Laboratory Supplies Expenses	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,473.00	0.00	78,473.00
HSC-23-012	Fuel, Oil and Lubricants Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	8,427,204.35	0.00	8,427,204.35
HSC-23-015	Military, Police and Traffic Supplies Expenses	GHQ HSC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	516,667.45	0.00	516,667.45
		GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	66,900.00	0.00	66,900.00
HSC-23-016	Other Supplies and Materials Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,503,146.98	0.00	5,503,146.98
HSC-23-020	Telephone Expenses - Mobile	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,276,200.00	0.00	1,276,200.00
HSC-23-021	Telephone Expenses - Landline	GHQ HSC	Direct Cont	January	January	January	January	GAA	333,380.00	0.00	333,380.00
HSC-23-030	Other Professional Services	GHQ HSC	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	990,000.00	0.00	990,000.00
HSC-23-032	Janitorial Services	GHQ HSC	Comp Bidding	January	January	January	January	GAA	1,969,865.00	0.00	1,969,865.00
HSC-23-035	R & M - Power Supply Systems	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,500.00	0.00	263,500.00
HSC-23-037	R & M - Buildings	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,117,320.00	0.00	1,117,320.00
HSC-23-040	R & M - Other Structures	GHQ HSC	Nego Proc 53.9	April	April	April	April	GAA	30,000.00	0.00	30,000.00
HSC-23-041	R & M Machinery and Equipment - Machinery	GHQ HSC	Direct Cont	January	January	January	January	GAA	127,622.67	0.00	127,622.67
HSC-23-042	R & M Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	178,351.25	0.00	178,351.25
HSC-23-043	R & M Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	469,398.00	0.00	469,398.00
HSC-23-044	R & M Machinery and Equipment - Communication Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,000.00	0.00	10,000.00
HSC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	38,799.00	0.00	38,799.00
HSC-23-046	R & M - Military, Police and Security Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	189,730.00	0.00	189,730.00
HSC-23-050	R & M Machinery and Equipment - Other Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,425.00	0.00	84,425.00
HSC-23-051	R & M Transportation Equipment - Motor Vehicles	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,032,576.25	0.00	1,032,576.25
HSC-23-052	R & M - Other Transportation Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	35,460.00	0.00	35,460.00
HSC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

HSC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	176,000.00	0.00	176,000.00
HSC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	February	February	February	February	GAA	29,428.00	0.00	29,428.00
HSC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	95,700.00	0.00	95,700.00
HSC-23-069	Taxes, Duties and Licenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	143,015.48	0.00	143,015.48
HSC-23-070	Fidelity Bond Premiums	GHQ HSC	Nego Proc 53.5	Feb, Aug, Oct	Feb, Aug, Oct	Feb, Aug, Oct	Feb, Aug, Oct	GAA	105,000.00	0.00	105,000.00
HSC-23-071	Insurance Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	367,226.07	0.00	367,226.07
HSC-23-073	Printing and Publication Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	244,100.00	0.00	244,100.00
HSC-23-074	Representation Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,205,400.00	0.00	5,205,400.00
HSC-23-079	Rent/Lease Expenses - Rents-Equipment	GHQ HSC	Direct Cont	January	January	January	January	GAA	192,578.00	0.00	192,578.00
HSC-23-084	R & M - Water Supply Systems	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	112,608.00	0.00	112,608.00
HSC-23-085	Other Maintenance and Operating Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	802,916.00	0.00	802,916.00
								TOTAL	35,190,200.00	0.00	35,190,200.00

Endorsed by:

FERDINAND S RAZALAN
Brigadier General PA
Commander, GHQ & HSC, AFP

Recommend Approval:

VENERC MALABANAN III
Colonel JAGS (GSC)
Vice Chairperson, GHQ BAC3

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

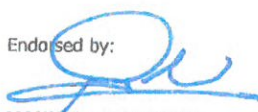
Civil Relations Service, AFP
General Headquarters, Camp Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CRS-23-003	Training Expenses	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,474,140.00	0.00	2,474,140.00
		CRSAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,158,860.00	0.00	1,158,860.00
CRS-23-005	Office Supplies Expenses	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,846,808.19	0.00	3,846,808.19
CRS-23-012	Fuel, Oil and Lubricants Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	7,512,120.00	0.00	7,512,120.00
CRS-23-016	Other Supplies and Materials Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,549,212.91	0.00	3,549,212.91
CRS-23-017	Water Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	238,000.00	0.00	238,000.00
CRS-23-018	Electricity Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,968,000.00	0.00	1,968,000.00
CRS-23-020	Telephone Expenses - Mobile	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,286,300.00	0.00	3,286,300.00
CRS-23-021	Telephone Expenses - Landline	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	501,540.00	0.00	501,540.00
CRS-23-030	Other Professional Services	CRSAFP	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	1,686,000.00	0.00	1,686,000.00
CRS-23-037	R & M - Buildings	CRSAFP	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	128,000.00	0.00	128,000.00
CRS-23-041	R & M Machinery and Equipment - Machinery	CRSAFP	Nego Proc 53.9	April	April	April	April	GAA	207,750.00	0.00	207,750.00
CRS-23-042	R & M Machinery and Equipment - Office Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	56,000.00	0.00	56,000.00
CRS-23-043	R & M Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	185,000.00	0.00	185,000.00
CRS-23-051	R & M Transportation Equipment - Motor Vehicles	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	905,985.00	0.00	905,985.00
CRS-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CRSAFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	300,000.00	0.00	300,000.00
CRS-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	February	February	February	February	GAA	100,000.00	0.00	100,000.00
CRS-23-069	Taxes, Duties and Licenses	CRSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	73,494.56	0.00	73,494.56
CRS-23-070	Fidelity Bond Premiums	CRSAFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	176,250.00	0.00	176,250.00
CRS-23-071	Insurance Expenses	CRSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	233,860.84	0.00	233,860.84
CRS-23-074	Representation Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,922,800.00	0.00	8,922,800.00
CRS-23-079	Rent/Lease Expenses - Rents-Equipment	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
CRS-23-082	Subscription Expenses	CRSAFP	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	289,800.00	0.00	289,800.00
CRS-23-085	Other Maintenance and Operating Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	117,678.50	0.00	117,678.50
TOTAL									38,397,600.00	0.00	38,397,600.00

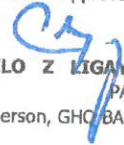


Endorsed by:



MANUEL V SEQUITIN
MGEN PA
Commander, CRSAFP

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Recommend Approval:


CAMILO Z LIGAYO
MGEN PA
Chairperson, GHO/BAC3

Approved by:


ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report

Printed by: jpingol 6/17/2022 9:38:22 AM



AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Systems Engineering Office
CGEA, Q.C.

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / RET	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SEO-23-003	Training Expenses	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	348,280.00	0.00	348,280.00
SEO-23-005	Office Supplies Expenses	AFPSEO	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	338,771.66	0.00	338,771.66
SEO-23-012	Fuel, Oil and Lubricants Expenses	AFPSEO	Shopping 52.1 (b)	January	January	January	January	GAA	104,100.00	0.00	104,100.00
SEO-23-016	Other Supplies and Materials Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	1,034,805.00	0.00	1,034,805.00
SEO-23-020	Telephone Expenses - Mobile	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,186,499.99	0.00	2,186,499.99
SEO-23-022	Internet Subscription Expenses	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	288,000.00	0.00	288,000.00
SEO-23-037	R & M - Buildings	AFPSEO	Direct Cont	January	January	January	January	GAA	73,920.00	0.00	73,920.00
SEO-23-042	R & M Machinery and Equipment - Office Equipment	AFPSEO	Nego Proc 53.9	April	April	April	April	GAA	109,992.00	0.00	109,992.00
SEO-23-051	R & M Transportation Equipment - Motor Vehicles	AFPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	80,000.00	0.00	80,000.00
SEO-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSEO	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	120,000.00	0.00	120,000.00
SEO-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00	100,000.00
SEO-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPSEO	Nego Proc 53.9	January	January	January	January	GAA	82,468.05	0.00	82,468.05
SEO-23-060	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSEO	Nego Proc 53.9	February	February	February	February	GAA	15,000.00	0.00	15,000.00
SEO-23-069	Taxes, Duties and Licenses	AFPSEO	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	5,600.00	0.00	5,600.00
SEO-23-070	Fidelity Bond Premiums	AFPSEO	Nego Proc 53.5	July	July	July	July	GAA	3,375.00	0.00	3,375.00
SEO-23-071	Insurance Expenses	AFPSEO	Nego Proc 53.5	February, June	February, June	February, June	February, June	GAA	14,400.00	0.00	14,400.00
SEO-23-074	Representation Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,398,200.00	0.00	3,398,200.00
SEO-23-079	Rent/Lease Expenses - Rents-Equipment	AFPSEO	Direct Cont	January	January	January	January	GAA	93,600.00	0.00	93,600.00
SEO-23-085	Other Maintenance and Operating Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	22,488.30	0.00	22,488.30
TOTAL									8,419,500.00	0.00	8,419,500.00

Endorsed by:

IVAN DR PAPER
COL PN(M) (MNSA)
Chief, AFPSEO

Recommend Approval:

CAMILO Z LUCAYO
MGEN PA
Chairperson, GHQBAC3

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report

Printed by: ssalvador 7/7/2022 4:02:11



AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Procurement Service
CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PS-23-003	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,159,000.00	0.00	2,159,000.00
PS-23-005	Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,999,900.00	0.00	3,999,900.00
PS-23-012	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,643,808.83	0.00	9,643,808.83
PS-23-015	Military, Police and Traffic Supplies Expenses	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	93,700.00	0.00	93,700.00
PS-23-016	Other Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,115,290.37	0.00	6,115,290.37
PS-23-017	Water Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	50,000.00	0.00	50,000.00
PS-23-018	Electricity Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	480,000.00	0.00	480,000.00
PS-23-020	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,923,000.00	0.00	2,923,000.00
PS-23-022	Internet Subscription Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	888,000.00	0.00	888,000.00
PS-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	20,400.00	0.00	20,400.00
PS-23-030	Other Professional Services	AFPPS	Direct Cont	January	January	January	January	GAA	389,304.00	0.00	389,304.00
PS-23-037	R & M - Buildings	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	506,692.00	0.00	506,692.00
PS-23-040	R & M - Other Structures	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	415,452.00	0.00	415,452.00
PS-23-042	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	730,475.00	0.00	730,475.00
PS-23-043	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	1,167,000.00	0.00	1,167,000.00
PS-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	115,420.00	0.00	115,420.00
PS-23-051	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	809,654.00	0.00	809,654.00
PS-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	40,530.00	0.00	40,530.00
PS-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	74,975.00	0.00	74,975.00
PS-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	292,700.00	0.00	292,700.00
PS-23-069	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	110,105.00	0.00	110,105.00
PS-23-070	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	82,500.00	0.00	82,500.00
PS-23-071	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	83,531.00	0.00	83,531.00
PS-23-074	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,503,200.00	0.00	5,503,200.00
PS-23-079	Rent/Lease Expenses - Rents-Equipment	AFPPS	Direct Cont	January	January	January	January	GAA	654,000.00	0.00	654,000.00
PS-23-085	Other Maintenance and Operating Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	371,914.90	0.00	371,914.90

RAMON J. GUIANG
BRIGADIER GENERAL PAF
Commander, AFPPS

VENER C MALABANAN
COLONEL JAGS (GSC)
Acting Chairperson, GHQBAC 3

ERICKSON R GLORIA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFPPKOC
Camp O'Donnell, Capas Tarlac

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
PKOC-23-003	Training Expenses	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,320.00	0.00	38,320.00
PKOC-23-005	Office Supplies Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	233,297.00	0.00	233,297.00
PKOC-23-012	Fuel, Oil and Lubricants Expenses	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	390,482.00	0.00	390,482.00
PKOC-23-015	Military, Police and Traffic Supplies Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	1,987,285.00	0.00	1,987,285.00
PKOC-23-016	Other Supplies and Materials Expenses	PKOC	Nego Proc 53.5	February	February	February	February	GAA	105,105.00	0.00	105,105.00
PKOC-23-018	Electricity Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	589,741.00	0.00	589,741.00
PKOC-23-020	Telephone Expenses - Mobile	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,848,000.00	0.00	1,848,000.00
		PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	110,200.00	0.00	110,200.00
		PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
PKOC-23-021	Telephone Expenses - Landline	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	40,320.00	0.00	40,320.00
PKOC-23-022	Internet Subscription Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	18,000.00	0.00	18,000.00
		PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	120,960.00	0.00	120,960.00
PKOC-23-023	Cable, Satellite, Telegraph and Radio Expenses	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	101,040.00	0.00	101,040.00
PKOC-23-037	R & M - Buildings	PKOC	Nego Proc 53.9	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	GAA	297,191.00	0.00	297,191.00
PKOC-23-041	R & M Machinery and Equipment - Machinery	PKOC	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	67,100.00	0.00	67,100.00
PKOC-23-042	R & M Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	166,000.00	0.00	166,000.00
PKOC-23-043	R & M Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	February	February	February	February	GAA	5,797.00	0.00	5,797.00
PKOC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PKOC	Nego Proc 53.9	March	March	March	March	GAA	78,300.00	0.00	78,300.00
PKOC-23-050	R & M Machinery and Equipment - Other Equipment	PKOC	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	110,404.00	0.00	110,404.00
PKOC-23-051	R & M Transportation Equipment - Motor Vehicles	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	495,800.00	0.00	495,800.00
PKOC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PKOC	Nego Proc 53.9	January, October	January, October	January, October	January, October	GAA	65,620.00	0.00	65,620.00
PKOC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	February	February	February	February	GAA	98,984.00	0.00	98,984.00
PKOC-23-069	Taxes, Duties and Licenses	PKOC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	148,082.00	0.00	148,082.00
PKOC-23-070	Fidelity Bond Premiums	PKOC	Nego Proc 53.5	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	95,250.00	0.00	95,250.00
PKOC-23-071	Insurance Expenses	PKOC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	136,724.00	0.00	136,724.00
PKOC-23-074	Representation Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	959,899.00	0.00	959,899.00
PKOC-23-079	Rent/Lease Expenses - Rents-Equipment	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	220,800.00	0.00	220,800.00

IBPS Generated Report

Printed by: pbacudo 7/22/2022 3:31:52

AFP Core Values: Honor, Service, Patriotism


AFP Vision 2028: A World-class Armed Forces, Source of National Pride

PKOC-23-085	Other Maintenance and Operating Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	54,299.00	0.00	54,299.00
								TOTAL	8,607,000.00	0.00	8,607,000.00


Endorsed by:


FRANCISCO R GODOY JR
 COL PAF (MNSA)
 Commanding Officer

Recommend Approval:


CAMILO Z LIGAYO
 MGEN PA
 Chairperson GHQ BAC3

Approved by:


ERICKSON R GLORIA
 LTGEN PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Pension and Gratuity Management Center
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PGMC-23-003	Training Expenses	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	266,460.00	0.00	266,460.00
		AFPPGMC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,105.18	0.00	38,105.18
PGMC-23-005	Office Supplies Expenses	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,349,113.28	0.00	1,349,113.28
PGMC-23-010	Drugs and Medicines Expenses	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
PGMC-23-012	Fuel, Oil and Lubricants Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	2,173,500.00	0.00	2,173,500.00
PGMC-23-015	Military, Police and Traffic Supplies Expenses	AFPPGMC	Nego Proc 53.5	April	April	April	April	GAA	24,185.00	0.00	24,185.00
PGMC-23-016	Other Supplies and Materials Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,000,410.00	0.00	1,000,410.00
PGMC-23-020	Telephone Expenses - Mobile	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	719,500.00	0.00	719,500.00
PGMC-23-021	Telephone Expenses - Landline	AFPPGMC	Direct Cont	January	January	January	January	GAA	16,920.00	0.00	16,920.00
PGMC-23-022	Internet Subscription Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	482,934.00	0.00	482,934.00
PGMC-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	6,600.00	0.00	6,600.00
PGMC-23-037	R & M - Buildings	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	120,000.00	0.00	120,000.00
PGMC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	330,950.00	0.00	330,950.00
		AFPPGMC	Direct Cont	January	January	January	January	GAA	319,050.00	0.00	319,050.00
PGMC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	6,400.00	0.00	6,400.00
PGMC-23-050	R & M Machinery and Equipment - Other Equipment	AFPPGMC	Nego Proc 53.9	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	117,600.00	0.00	117,600.00
PGMC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	216,850.00	0.00	216,850.00
PGMC-23-053	R & M Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	168,793.74	0.00	168,793.74
PGMC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	27,976.00	0.00	27,976.00
PGMC-23-057	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	30,000.00	0.00	30,000.00
PGMC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	84,000.00	0.00	84,000.00
PGMC-23-059	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPPGMC	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	54,560.00	0.00	54,560.00
PGMC-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPGMC	Nego Proc 53.9	March	March	March	March	GAA	18,000.00	0.00	18,000.00
PGMC-23-069	Taxes, Duties and Licenses	AFPPGMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	14,380.00	0.00	14,380.00
PGMC-23-070	Fidelity Bond Premiums	AFPPGMC	Nego Proc 53.5	Feb, Mar, Oct	Feb, Mar, Oct	Feb, Mar, Oct	Feb, Mar, Oct	GAA	51,500.00	0.00	51,500.00



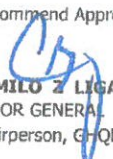
AFP Vision 2028: A World-class Armed Forces. Source of National Pride

PGMC-23-071	Insurance Expenses	AFPPGMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,150.00	0.00	3,150.00
PGMC-23-073	Printing and Publication Expenses	AFPPGMC	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	80,000.00	0.00	80,000.00
PGMC-23-074	Representation Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,092,640.00	0.00	5,092,640.00
PGMC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPPGMC	Direct Cont	January	January	January	January	GAA	300,000.00	0.00	300,000.00
PGMC-23-082	Subscription Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	0.00	48,000.00
PGMC-23-085	Other Maintenance and Operating Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	181,835.40	0.00	181,835.40
TOTAL									13,351,412.60	0.00	13,351,412.60


Endorsed by:


NOEL EUMAR C. ABARRA
 COLONEL PAF (MNSA)
 Chief, AFPPGMC

Recommend Approval:


CAMILO Z. LIGAYO
 MAJOR GENERAL PA
 Chairperson, CHQBAC3

Approved by:


ERICKSON R. GLORIA
 LIEUTENANT GENERAL PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP LOGISTICS SUPPORT COMMAND (PROVISIONAL)
2nd Floor Bulwagang Valdez Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAR)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
LSC-23-	Chemical and Filtering Supplies Expenses	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
LSC-23-003	Training Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	277,759.00	0.00	277,759.00
		AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	65,116.00	0.00	65,116.00
LSC-23-005	Office Supplies Expenses	AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	529,486.42	0.00	529,486.42
LSC-23-012	Fuel, Oil and Lubricants Expenses	AFPLSC	Comp Bidding	January	January	January	January	GAA	2,218,418.64	0.00	2,218,418.64
LSC-23-016	Other Supplies and Materials Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,011,681.44	0.00	2,011,681.44
LSC-23-020	Telephone Expenses - Mobile	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	314,200.00	0.00	314,200.00
LSC-23-022	Internet Subscription Expenses	AFPLSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	108,000.00	0.00	108,000.00
LSC-23-037	R & M - Buildings	AFPLSC	Nego Proc 53.9	February	February	February	February	GAA	66,089.50	0.00	66,089.50
LSC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	February, October	February, October	February, October	February, October	GAA	109,600.00	0.00	109,600.00
LSC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPLSC	Nego Proc 53.9	February	February	February	February	GAA	20,000.00	0.00	20,000.00
LSC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,944,400.00	0.00	1,944,400.00
LSC-23-052	R & M - Other Transportation Equipment	AFPLSC	Nego Proc 53.9	July	July	July	July	GAA	57,000.00	0.00	57,000.00
LSC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	February, May	February, May	February, May	February, May	GAA	29,499.00	0.00	29,499.00
LSC-23-064	Semi-Expendable Machinery and Equipment - Other Equipment	AFPLSC	Nego Proc 53.9	January	January	January	January	GAA	10,000.00	0.00	10,000.00
LSC-23-069	Taxes, Duties and Licenses	AFPLSC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,960.00	0.00	18,960.00
		AFPLSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	4,550.00	0.00	4,550.00
LSC-23-070	Fidelity Bond Premiums	AFPLSC	Nego Proc 53.5	January, October	January, October	January, October	January, October	GAA	90,000.00	0.00	90,000.00
LSC-23-071	Insurance Expenses	AFPLSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	137,200.00	0.00	137,200.00
LSC-23-074	Representation Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,539,340.00	0.00	1,539,340.00
								TOTAL	9,651,300.00	0.00	9,651,300.00

Endorsed by:

ARNEL JOSE J MORADA
COL JPA (GSC)
Commander, AFPLSC

Recommend Approval:

CAMILO Z LIGAYO
MGEN PA
Chairperson, GHQBAC3

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

IBPS Generated Report

Printed by: nomar 7/19/2022 11:37:33 AM



AFP Core Values: Honor, Service, Patriotism

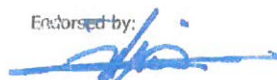
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Finance Center
Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CD	Total
FC-23-003	Training Expenses	AFPFC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	133,941.00	0.00	133,941.00
		AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	826,571.00	0.00	826,571.00
FC-23-005	Office Supplies Expenses	AFPFC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,765,512.29	0.00	3,765,512.29
FC-23-006	Accountable Forms Expenses	AFPFC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	101,950.00	0.00	101,950.00
FC-23-012	Fuel, Oil and Lubricants Expenses	AFPFC	Comp Bidding	January	January	January	January	GAA	3,338,927.75	0.00	3,338,927.75
FC-23-016	Other Supplies and Materials Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,176,973.48	0.00	2,176,973.48
FC-23-017	Water Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	10,000.68	0.00	10,000.68
FC-23-018	Electricity Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	500,000.00	0.00	500,000.00
FC-23-020	Telephone Expenses - Mobile	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	501,700.00	0.00	501,700.00
FC-23-021	Telephone Expenses - Landline	AFPFC	Direct Cont	January	January	January	January	GAA	16,921.80	0.00	16,921.80
FC-23-022	Internet Subscription Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	354,420.00	0.00	354,420.00
FC-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	30,600.00	0.00	30,600.00
FC-23-037	R & M - Buildings	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	486,480.00	0.00	486,480.00
FC-23-042	R & M Machinery and Equipment - Office Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,170.00	0.00	280,170.00
FC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	652,237.00	0.00	652,237.00
FC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPFC	Nego Proc 53.9	September	September	September	September	GAA	46,800.00	0.00	46,800.00
FC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	929,462.00	0.00	929,462.00
FC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
FC-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,800.00	0.00	20,800.00
FC-23-069	Taxes, Duties and Licenses	AFPFC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	59,490.66	0.00	59,490.66
FC-23-070	Fidelity Bond Premiums	AFPFC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	257,750.00	0.00	257,750.00
FC-23-071	Insurance Expenses	AFPFC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	43,214.90	0.00	43,214.90
FC-23-074	Representation Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,568,900.00	0.00	3,568,900.00
FC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPFC	Direct Cont	January	January	January	January	GAA	367,440.00	0.00	367,440.00
FC-23-082	Subscription Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	33,600.00	0.00	33,600.00
FC-23-085	Other Maintenance and Operating Expenses	AFPFC	Comp Bidding	January	January	January	January	GAA	412,098.40	0.00	412,098.40
TOTAL									18,995,960.96	0.00	18,995,960.96

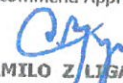


Endorsed by:



DENIE MAR A CLEMENCIA
Brigadier General PA
Chief, AFP Finance Center

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

Recommend Approval:


CAMILO Z. LIGAYO
Major General PA
Chairperson, GHQBAC3

Approved by:


ERICKSON R. GLORIA
Lieutenant General PAF
Vice Chief of Staff, AFP

IBPS Generated Report

Printed by: finance 6/8/2022 10:59:33 AM



AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Education, Training and Doctrine Command
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MODE	CO	Total
ETDC-23-003	Training Expenses	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	413,217.00	0.00	413,217.00
ETDC-23-005	Office Supplies Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,260,724.60	0.00	2,260,724.60
ETDC-23-012	Fuel, Oil and Lubricants Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	707,260.00	0.00	707,260.00
ETDC-23-016	Other Supplies and Materials Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00	5,507,155.00
ETDC-23-020	Telephone Expenses - Mobile	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,072,580.00	0.00	3,072,580.00
ETDC-23-021	Telephone Expenses - Landline	AFPETDC	Direct Cont	January	January	January	January	GAA	700,000.00	0.00	700,000.00
ETDC-23-022	Internet Subscription Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	16,921.80	0.00	16,921.80
ETDC-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	2,867,500.00	0.00	2,867,500.00
ETDC-23-032	Janitorial Services	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	68,400.00	0.00	68,400.00
ETDC-23-040	R & M - Other Structures	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	978,000.00	0.00	978,000.00
ETDC-23-042	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,574,120.00	0.00	1,574,120.00
ETDC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,512,920.00	0.00	1,512,920.00
ETDC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPETDC	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	793,000.00	0.00	793,000.00
ETDC-23-050	R & M Machinery and Equipment - Other Equipment	AFPETDC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	85,500.00	0.00	85,500.00
ETDC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	1,013,490.00	0.00	1,013,490.00
ETDC-23-069	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,885,872.35	0.00	1,885,872.35
ETDC-23-070	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	46,960.00	0.00	46,960.00
ETDC-23-071	Insurance Expenses	AFPETDC	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	109,875.00	0.00	109,875.00
ETDC-23-073	Printing and Publication Expenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,025,890.25	0.00	1,025,890.25
ETDC-23-074	Representation Expenses	AFPETDC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	100,000.00	0.00	100,000.00
ETDC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,338,097.00	0.00	8,338,097.00
ETDC-23-085	Other Maintenance and Operating Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	360,000.00	0.00	360,000.00
			Comp Bidding	January	January	January	January	GAA	261,000.00	0.00	261,000.00
								TOTAL	33,698,483.00	0.00	33,698,483.00



Endorsed by:


CHARLTON SEAN M GAERLAN
MGEN PN(M)
Commander, AFPETDC

Recommend Approval:


CAMILO Z LEGAYO
MGEN PA
Chairperson, GHQBAC3

Approved by:


ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Accounting Center
CAMP GENERAL EMILIO AGUINALDO, QC

Annual Procurement Plan FY 2023

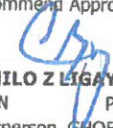
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AC-23-003	Training Expenses	AFPAC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	158,450.00	0.00	158,450.00
		AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	741,550.00	0.00	741,550.00
AC-23-005	Office Supplies Expenses	AFPAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	4,512,000.00	0.00	4,512,000.00
AC-23-010	Drugs and Medicines Expenses	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	131,200.00	0.00	131,200.00
AC-23-012	Fuel, Oil and Lubricants Expenses	AFPAC	Comp Bidding	January	January	January	January	GAA	569,250.00	0.00	569,250.00
AC-23-016	Other Supplies and Materials Expenses	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,560,365.00	0.00	1,560,365.00
AC-23-017	Water Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	48,000.00	0.00	48,000.00
AC-23-018	Electricity Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	156,000.00	0.00	156,000.00
AC-23-020	Telephone Expenses - Mobile	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
		AFPAC	Direct Cont	January	January	January	January	GAA	54,000.00	0.00	54,000.00
AC-23-022	Internet Subscription Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	508,800.00	0.00	508,800.00
AC-23-023	Cable, Satellite, Telegraph and Radio Expenses	AFPAC	Direct Cont	January	January	January	January	GAA	10,800.00	0.00	10,800.00
AC-23-037	R & M - Buildings	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
AC-23-042	R & M Machinery and Equipment - Office Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	121,000.00	0.00	121,000.00
AC-23-043	R & M Machinery and Equipment - ICT Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
AC-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPAC	Nego Proc 53.9	June	June	June	June	GAA	29,700.00	0.00	29,700.00
AC-23-051	R & M Transportation Equipment - Motor Vehicles	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
AC-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,700.00	0.00	90,700.00
AC-23-069	Taxes, Duties and Licenses	AFPAC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	10,860.00	0.00	10,860.00
AC-23-070	Fidelity Bond Premiums	AFPAC	Nego Proc 53.5	June, October	June, October	June, October	June, October	GAA	15,375.00	0.00	15,375.00
AC-23-071	Insurance Expenses	AFPAC	Nego Proc 53.5	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	GAA	18,200.00	0.00	18,200.00
AC-23-074	Representation Expenses	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,177,050.00	0.00	3,177,050.00
AC-23-078	Rent/Lease Expenses - Rents-Motor Vehicles	AFPAC	Nego Proc 53.9	April	April	April	April	GAA	38,000.00	0.00	38,000.00
AC-23-079	Rent/Lease Expenses - Rents-Equipment	AFPAC	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
AC-23-082	Subscription Expenses	AFPAC	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
AC-23-085	Other Maintenance and Operating Expenses	AFPAC	Comp Bidding	January	January	January	January	GAA	176,800.00	0.00	176,800.00
TOTAL									12,598,100.00	0.00	12,598,100.00



Endorsed by:


NILO B ABAIGAR MBA CPA
CPA
Chief Accountant

Recommend Approval:


CAMILO Z LIGAYO
MGEN PA
Chairperson, CHQBAC3

Approved by:


ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

