GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Chief Engineer, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

de (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CE-24-004	Training Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	321,750.00	0.00	321,750.00
E-24-006	Office Supplies Expenses	OTCE, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	696,424.00	0.00	696,424.00
E-24-013	Drugs and Medicines Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	48,172.00	0.00	48,172.00
E-24-015	Fuel, Oil and Lubricants Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	1,974,857.00	0.00	1,974,857.00
E-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	149,997.00	0.00	149,997.00
E-24-036	Other Supplies and Materials Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	536,717.00	0.00	536,717.00
E-24-042	Telephone Expenses - Mobile	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	276,000.00	0.00	276,000.00
E-24-044	Internet Subscription Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	204,720.00	0.00	204,720.00
E-24-045	Cable, Satellite, Telegraph and Radio Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	11,400.00	0.00	11,400.00
E-24-074	R & M - Buildings	OTCE, AFP	Nego Proc 53.9	May	May	May	May	GAA	153,601.10	0.00	153,601.10
E-24-082	R & M Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	101,600.00	0.00	101,600.00
E-24-083	R & M Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	182,100.00	0.00	182,100.00
-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCE, AFP	Nego Proc 53.9	October	October	October	October	GAA	22,000.00	0.00	22,000.00
-24-093	R & M Transportation Equipment - Motor Vehicles	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	332,457.04	0.00	332,457.04
-24-098	R & M Machinery and Equipment - Furniture and Fixtures	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	71,200.00	0.00	71,200.00
-24-124	Taxes, Duties and Licenses	OTCE, AFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	12,000.00	0.00	12,000.00
-24-125	Fidelity Bond Premiums	OTCE, AFP	Nego Proc 53.5	January	January	January	January	GAA	5,253.75	0.00	5,253.75
-24-126	Insurance Expenses	OTCE, AFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	3,600.00	0.00	3,600.00
-24-130	Representation Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,099,843.21	0.00	2,099,843.21
-24-145	Other Maintenance and Operating Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	166,399.90	0.00	166,399.90
								TOTAL	**7,370,092.00**	**0.00**	**7,370,092.00**

Endorsed by:

PROCESO S REBANCOS
Major General PA
The Chief Engineer, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN (M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Judge Advocate General, AFP
Torres Hall of Justice, OTJAG, Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2024

e (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
G-24-004	Training Expenses	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	244,600.00	0.00	244,600.00
G-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTJAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	340,205.00	0.00	340,205.00
G-24-007	ICT Office Supplies	OTJAG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	75,000.00	0.00	75,000.00
G-24-015	Fuel, Oil and Lubricants Expenses	OTJAG, AFP	Comp Bidding	January	January	January	January	GAA	2,872,500.00	0.00	2,872,500.00
G-24-036	Other Supplies and Materials Expenses	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	602,950.00	0.00	602,950.00
G-24-042	Telephone Expenses - Mobile	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	850,000.00	0.00	850,000.00
G-24-044	Internet Subscription Expenses	OTJAG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,000.00	0.00	90,000.00
G-24-074	R & M - Buildings	OTJAG, AFP	Nego Proc 53.9	May, June	May, June	May, June	May, June	GAA	150,000.00	0.00	150,000.00
G-24-082	R & M Machinery and Equipment - Office Equipment	OTJAG, AFP	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	105,440.00	0.00	105,440.00
G-24-083	R & M Machinery and Equipment - ICT Equipment	OTJAG, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	100,000.00	0.00	100,000.00
G-24-093	R & M Transportation Equipment - Motor Vehicles	OTJAG, AFP	Nego Proc 53.9	August, September	August, September	August, September	August, September	GAA	200,000.00	0.00	200,000.00
G-24-124	Taxes, Duties and Licenses	OTJAG, AFP	Nego Proc 53.5	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	GAA	11,000.00	0.00	11,000.00
G-24-125	Fidelity Bond Premiums	OTJAG, AFP	Nego Proc 53.5	August	August	August	August	GAA	3,375.00	0.00	3,375.00
G-24-126	Insurance Expenses	OTJAG, AFP	Nego Proc 53.5	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	GAA	3,000.00	0.00	3,000.00
G-24-130	Representation Expenses	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,128,191.00	0.00	2,128,191.00
G-24-135	Rent/Lease Expenses - Rents-Equipment	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
G-24-145	Other Maintenance and Operating Expenses	OTJAG, AFP	Comp Bidding	January	January	January	January	GAA	252,284.00	0.00	252,284.00
								TOTAL	8,082,545.00	0.00	8,082,545.00

Endorsed by:

ERWIN VICTORIANO A MACHICA III
BGEN JAGS
The Judge Advocate General, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of The Adjutant General
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

...de (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
G-24-004	Training Expenses	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	216,700.00	0.00	216,700.00
G-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,295,343.78	0.00	1,295,343.78
G-24-007	ICT Office Supplies	OTAG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	197,124.50	0.00	197,124.50
G-24-015	Fuel, Oil and Lubricants Expenses	OTAG, AFP	Comp Bidding	January	January	January	January	GAA	1,896,552.36	0.00	1,896,552.36
G-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTAG, AFP	Nego Proc 53.9	March	March	March	March	GAA	62,400.00	0.00	62,400.00
G-24-036	Other Supplies and Materials Expenses	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,639,808.96	0.00	1,639,808.96
G-24-042	Telephone Expenses - Mobile	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	420,000.00	0.00	420,000.00
G-24-043	Telephone Expenses - Landline	OTAG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,652.00	0.00	20,652.00
G-24-044	Internet Subscription Expenses	OTAG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	96,000.00	0.00	96,000.00
G-24-082	R & M Machinery and Equipment - Office Equipment	OTAG, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	277,480.00	0.00	277,480.00
-24-083	R & M Machinery and Equipment - ICT Equipment	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	457,656.00	0.00	457,656.00
-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTAG, AFP	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	80,000.00	0.00	80,000.00
-24-093	R & M Transportation Equipment - Motor Vehicles	OTAG, AFP	Nego Proc 53.9	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	GAA	123,300.00	0.00	123,300.00
-24-124	Taxes, Duties and Licenses	OTAG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	17,500.00	0.00	17,500.00
-24-125	Fidelity Bond Premiums	OTAG, AFP	Nego Proc 53.5	March	March	March	March	GAA	4,000.00	0.00	4,000.00
-24-126	Insurance Expenses	OTAG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,500.00	0.00	3,500.00
-24-130	Representation Expenses	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,089,707.80	0.00	4,089,707.80
-24-135	Rent/Lease Expenses - Rents-Equipment	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	348,000.00	0.00	348,000.00
-24-145	Other Maintenance and Operating Expenses	OTAG, AFP	Comp Bidding	January	January	January	January	GAA	418,474.60	0.00	418,474.60
								TOTAL	11,664,200.00	0.00	11,664,200.00

Endorsed by:

BERNARDO R FORTEZ JR
BGEN PA
The Adjutant General, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Dean Corps of Professor, AFP

ODCOP Bldg. Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2024

(…PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
…24-004	Training Expenses	OTDCOP, AFP	Nego Proc 53.9	May, Sep, Oct	May, Sep, Oct	May, Sep, Oct	May, Sep, Oct	GAA	700,000.00	0.00	700,000.00
…24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTDCOP, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	50,333.50	0.00	50,333.50
…24-007	ICT Office Supplies	OTDCOP, AFP	Shopping 52.1 (b)	February	February	February	February	GAA	4,250.00	0.00	4,250.00
…24-015	Fuel, Oil and Lubricants Expenses	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	627,000.00	0.00	627,000.00
…24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Nego Proc 53.9	March	March	March	March	GAA	95,000.00	0.00	95,000.00
…24-033	Semi-Expendable Machinery and Equipment - Other Equipment	OTDCOP, AFP	Nego Proc 53.9	February	February	February	February	GAA	40,000.00	0.00	40,000.00
…24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	82,000.00	0.00	82,000.00
…24-036	Other Supplies and Materials Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	387,900.00	0.00	387,900.00
…24-042	Telephone Expenses - Mobile	OTDCOP, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
…24-044	Internet Subscription Expenses	OTDCOP, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	0.00	64,800.00
…24-074	R & M - Buildings	OTDCOP, AFP	Nego Proc 53.9	April	April	April	April	GAA	34,700.00	0.00	34,700.00
…24-082	R & M Machinery and Equipment - Office Equipment	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	54,000.00	0.00	54,000.00
…24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	24,000.00	0.00	24,000.00
…24-093	R & M Transportation Equipment - Motor Vehicles	OTDCOP, AFP	Nego Proc 53.9	February	February	February	February	GAA	45,600.00	0.00	45,600.00
…24-124	Taxes, Duties and Licenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	9,000.00	0.00	9,000.00
…24-125	Fidelity Bond Premiums	OTDCOP, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	7,500.00	0.00	7,500.00
…24-126	Insurance Expenses	OTDCOP, AFP	Nego Proc 53.5	Jan, Aug, Oct	Jan, Aug, Oct	Jan, Aug, Oct	Jan, Aug, Oct	GAA	41,400.00	0.00	41,400.00
…-24-129	Printing and Publication Expenses	OTDCOP, AFP	Nego Proc 53.9	February, June	February, June	February, June	February, June	GAA	58,000.00	0.00	58,000.00
…-24-130	Representation Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	737,500.00	0.00	737,500.00
…-24-139	ICT Software Subscription	OTDCOP, AFP	Nego Proc 53.14	January	January	January	January	GAA	15,500.00	0.00	15,500.00
…-24-145	Other Maintenance and Operating Expenses	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	49,316.50	0.00	49,316.50
								TOTAL	3,247,800.00	0.00	3,247,800.00

Endorsed by:

STEPHEN V…GTOTO
BGEN PROF
Dean, Corps of Professors, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Quartermaster General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

...de (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
...MG-24-003	Training Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	293,750.00	0.00	293,750.00
...MG-24-006	Office Supplies Expenses	OTQMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	204,160.00	0.00	204,160.00
...MG-24-007	ICT Office Supplies	OTQMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	36,000.00	0.00	36,000.00
...MG-24-015	Fuel, Oil and Lubricants Expenses	OTQMG, AFP	Comp Bidding	January	January	January	January	GAA	850,000.00	0.00	850,000.00
...MG-24-019	Military, Police and Traffic Supplies Expenses	OTQMG, AFP	Nego Proc 53.5	March	March	March	March	GAA	44,604.00	0.00	44,604.00
...MG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTQMG, AFP	Nego Proc 53.9	March	March	March	March	GAA	29,000.00	0.00	29,000.00
...MG-24-036	Other Supplies and Materials Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	683,324.10	0.00	683,324.10
...MG-24-042	Telephone Expenses - Mobile	OTQMG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	288,000.00	0.00	288,000.00
		OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	38,200.00	0.00	38,200.00
...MG-24-044	Internet Subscription Expenses	OTQMG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	34,800.00	0.00	34,800.00
...MG-24-074	R & M - Buildings	OTQMG, AFP	Nego Proc 53.9	April	April	April	April	GAA	60,000.00	0.00	60,000.00
...MG-24-083	R & M Machinery and Equipment - ICT Equipment	OTQMG, AFP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	60,000.00	0.00	60,000.00
...MG-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTQMG, AFP	Nego Proc 53.9	May	May	May	May	GAA	17,500.00	0.00	17,500.00
...MG-24-093	R & M Transportation Equipment - Motor Vehicles	OTQMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	204,700.00	0.00	204,700.00
...MG-24-124	Taxes, Duties and Licenses	OTQMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	6,000.00	0.00	6,000.00
...MG-24-125	Fidelity Bond Premiums	OTQMG, AFP	Nego Proc 53.5	January	January	January	January	GAA	4,000.00	0.00	4,000.00
...MG-24-126	Insurance Expenses	OTQMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	1,200.00	0.00	1,200.00
...MG-24-129	Printing and Publication Expenses	OTQMG, AFP	Nego Proc 53.9	November	November	November	November	GAA	100,000.00	0.00	100,000.00
...MG-24-130	Representation Expenses	OTQMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,166,850.00	0.00	1,166,850.00
...MG-24-135	Rent/Lease Expenses - Rents-Equipment	OTQMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	96,000.00	0.00	96,000.00
...MG-24-145	Other Maintenance and Operating Expenses	OTQMG, AFP	Comp Bidding	January	January	January	January	GAA	25,911.90	0.00	25,911.90
								TOTAL	**4,244,000.00**	**0.00**	**4,244,000.00**

Endorsed by:

FLORANTE P SISON
BGEN PA
The Quartermaster General

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQ BAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP CENTER FOR LAW OF ARMED CONFLICT
Bulwagang Valdez Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2024

le (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
AC-24-004	Training Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	618,900.00	0.00	618,900.00
AC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPCLOAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	99,250.00	0.00	99,250.00
AC-24-007	ICT Office Supplies	AFPCLOAC	Shopping 52.1 (b)	August, December	August, December	August, December	August, December	GAA	18,000.00	0.00	18,000.00
AC-24-015	Fuel, Oil and Lubricants Expenses	AFPCLOAC	Comp Bidding	January	January	January	January	GAA	1,001,920.00	0.00	1,001,920.00
AC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPCLOAC	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	42,000.00	0.00	42,000.00
AC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCLOAC	Nego Proc 53.9	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	GAA	36,350.00	0.00	36,350.00
AC-24-036	Other Supplies and Materials Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	257,200.00	0.00	257,200.00
AC-24-042	Telephone Expenses - Mobile	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	268,000.00	0.00	268,000.00
AC-24-044	Internet Subscription Expenses	AFPCLOAC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
AC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	55,200.00	0.00	55,200.00
AC-24-124	Taxes, Duties and Licenses	AFPCLOAC	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	9,000.00	0.00	9,000.00
AC-24-125	Fidelity Bond Premiums	AFPCLOAC	Nego Proc 53.5	March	March	March	March	GAA	2,000.00	0.00	2,000.00
AC-24-126	Insurance Expenses	AFPCLOAC	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	1,500.00	0.00	1,500.00
AC-24-130	Representation Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,287,680.00	0.00	1,287,680.00
AC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPCLOAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,000.00	0.00	72,000.00
AC-24-145	Other Maintenance and Operating Expenses	AFPCLOAC	Comp Bidding	January	January	January	January	GAA	28,000.00	0.00	28,000.00
								TOTAL	3,827,000.00	0.00	3,827,000.00

Endorsed by:

RENATO S DARACAN
COL PN(M) (GSC)
Chief, AFPCLOAC

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

enerated Report
by: kmasangcay 5/26/2023

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Special Service, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

...le (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
...5-24-004	Training Expenses	SPS, AFP	Nego Proc 53.9	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	GAA	348,291.30	0.00	348,291.30
...5-24-006	Office Supplies Expenses	SPS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	118,131.76	0.00	118,131.76
...5-24-007	ICT Office Supplies	SPS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	51,333.76	0.00	51,333.76
...5-24-015	Fuel, Oil and Lubricants Expenses	SPS, AFP	Comp Bidding	January	January	January	January	GAA	926,373.25	0.00	926,373.25
...-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	SPS, AFP	Nego Proc 53.9	April	April	April	April	GAA	130,000.00	0.00	130,000.00
...-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	SPS, AFP	Nego Proc 53.9	April	April	April	April	GAA	13,200.00	0.00	13,200.00
...-24-036	Other Supplies and Materials Expenses	SPS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,564,205.00	0.00	2,564,205.00
...-24-042	Telephone Expenses - Mobile	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	65,000.00	0.00	65,000.00
...-24-074	R & M - Buildings	SPS, AFP	Nego Proc 53.9	March	March	March	March	GAA	150,000.00	0.00	150,000.00
...-24-082	R & M Machinery and Equipment - Office Equipment	SPS, AFP	Nego Proc 53.9	April, October	April, October	April, October	April, October	GAA	61,000.00	0.00	61,000.00
...-24-083	R & M Machinery and Equipment - ICT Equipment	SPS, AFP	Nego Proc 53.9	January	January	January	January	GAA	60,000.00	0.00	60,000.00
...-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SPS, AFP	Nego Proc 53.9	February	February	February	February	GAA	20,000.00	0.00	20,000.00
...-24-090	R & M Machinery and Equipment - Sports Equipment	SPS, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	50,000.00	0.00	50,000.00
...-24-093	R & M Transportation Equipment - Motor Vehicles	SPS, AFP	Nego Proc 53.9	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	GAA	200,000.00	0.00	200,000.00
...24-124	Taxes, Duties and Licenses	SPS, AFP	Nego Proc 53.5	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	GAA	7,187.30	0.00	7,187.30
...24-125	Fidelity Bond Premiums	SPS, AFP	Nego Proc 53.5	May	May	May	May	GAA	5,254.00	0.00	5,254.00
...24-126	Insurance Expenses	SPS, AFP	Nego Proc 53.5	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	GAA	1,399.83	0.00	1,399.83
...24-130	Representation Expenses	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,438,310.00	0.00	2,438,310.00
...24-135	Rent/Lease Expenses - Rents-Equipment	SPS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	72,000.00	0.00	72,000.00
...24-145	Other Maintenance and Operating Expenses	SPS, AFP	Comp Bidding	January	January	January	January	GAA	48,013.80	0.00	48,013.80
								TOTAL	7,329,700.00	0.00	7,329,700.00

Endorsed by:

RUBEN B GUINOLBAY
COL GSC(INF) PA
Chief, SPS, AFP

Recommend Approval:

NOEL B BELERAN
MGEN PN(M)
Chairperson, BAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Chief Dental Service, AFP

2nd Floor Bulwagang Valdez, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
OTCDS-24-004	Training Expenses	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	222,220.00	0.00	222,220.00
OTCDS-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTCDS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	307,373.13	0.00	307,373.13
OTCDS-24-007	ICT Office Supplies	OTCDS, AFP	Shopping 52.1 (b)	January	January	January	January	GAA	10,131.20	0.00	10,131.20
OTCDS-24-015	Fuel, Oil and Lubricants Expenses	OTCDS, AFP	Comp Bidding	January	January	January	January	GAA	933,028.83	0.00	933,028.83
OTCDS-24-019	Military, Police and Traffic Supplies Expenses	OTCDS, AFP	Nego Proc 53.5	August	August	August	August	GAA	32,760.00	0.00	32,760.00
OTCDS-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTCDS, AFP	Nego Proc 53.9	January, March	January, March	January, March	January, March	GAA	33,702.20	0.00	33,702.20
OTCDS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	21,453.77	0.00	21,453.77
OTCDS-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCDS, AFP	Nego Proc 53.9	January	January	January	January	GAA	1,440.00	0.00	1,440.00
OTCDS-24-036	Other Supplies and Materials Expenses	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	337,445.22	0.00	337,445.22
OTCDS-24-042	Telephone Expenses - Mobile	OTCDS, AFP	Nego Proc 53.9	January	January	January	January	GAA	110,000.00	0.00	110,000.00
OTCDS-24-043	Telephone Expenses - Landline	OTCDS, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	21,552.00	0.00	21,552.00
OTCDS-24-044	Internet Subscription Expenses	OTCDS, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	24,000.00	0.00	24,000.00
OTCDS-24-082	R & M Machinery and Equipment - Office Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	19,066.00	0.00	19,066.00
OTCDS-24-083	R & M Machinery and Equipment - ICT Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	12,324.00	0.00	12,324.00
OTCDS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCDS, AFP	Nego Proc 53.9	January	January	January	January	GAA	2,250.00	0.00	2,250.00
OTCDS-24-093	R & M Transportation Equipment - Motor Vehicles	OTCDS, AFP	Nego Proc 53.9	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	GAA	52,688.00	0.00	52,688.00
OTCDS-24-124	Taxes, Duties and Licenses	OTCDS, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	4,866.18	0.00	4,866.18
OTCDS-24-125	Fidelity Bond Premiums	OTCDS, AFP	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00	1,500.00
OTCDS-24-126	Insurance Expenses	OTCDS, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	1,451.37	0.00	1,451.37
OTCDS-24-129	Printing and Publication Expenses	OTCDS, AFP	Nego Proc 53.9	July	July	July	July	GAA	80,000.00	0.00	80,000.00
OTCDS-24-130	Representation Expenses	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	857,460.00	0.00	857,460.00
OTCDS-24-135	Rent/Lease Expenses - Rents-Equipment	OTCDS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,000.00	0.00	78,000.00
OTCDS-24-145	Other Maintenance and Operating Expenses	OTCDS, AFP	Comp Bidding	January	January	January	January	GAA	70,288.10	0.00	70,288.10
								TOTAL	3,235,000.00	0.00	3,235,000.00

Endorsed by:

ANGELICA DL TORRES
BRIGADIER GENERAL DS
The Chief Dental Service, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQ BAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Vice Presidential Security and Protection Group, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,081,235.20	0.00	1,081,235.20
VPSPG-24-004	Training Expenses	VPSPG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	969,500.00	0.00	969,500.00
VPSPG-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	VPSPG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	139,680.00	0.00	139,680.00
VPSPG-24-007	ICT Office Supplies	VPSPG, AFP	Nego Proc 53.9	September	September	September	September	GAA	150,000.00	0.00	150,000.00
VPSPG-24-013	Drugs and Medicines Expenses	VPSPG, AFP	Comp Bidding	January	January	January	January	GAA	3,000,000.00	0.00	3,000,000.00
VPSPG-24-015	Fuel, Oil and Lubricants Expenses	VPSPG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,607,538.00	0.00	1,607,538.00
VPSPG-24-019	Military, Police and Traffic Supplies Expenses	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	396,000.00	0.00	396,000.00
VPSPG-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	236,000.00	0.00	236,000.00
VPSPG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	192,000.00	0.00	192,000.00
VPSPG-24-029	Semi-Expendable Machinery and Equipment - Medical Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	94,780.00	0.00	94,780.00
VPSPG-24-036	Other Supplies and Materials Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,299,140.80	0.00	1,299,140.80
VPSPG-24-037	Water Expenses	VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
VPSPG-24-038	Electricity Expenses	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
VPSPG-24-042	Telephone Expenses - Mobile	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	720,000.00	0.00	720,000.00
VPSPG-24-044	Internet Subscription Expenses	VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00	108,000.00
VPSPG-24-045	Cable, Satellite, Telegraph and Radio Expenses	VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
VPSPG-24-093	R & M Transportation Equipment - Motor Vehicles	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	196,896.00	0.00	196,896.00
VPSPG-24-125	Fidelity Bond Premiums	VPSPG, AFP	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	33,750.00	0.00	33,750.00
VPSPG-24-130	Representation Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,629,480.00	0.00	5,629,480.00
VPSPG-24-134	Rent/Lease Expenses - Rents-Motor Vehicles	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,020,000.00	0.00	1,020,000.00
VPSPG-24-136	Rent/Lease Expenses - Rents-Living Quarters	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	192,000.00	0.00	192,000.00
								TOTAL	17,600,000.00	0.00	17,600,000.00

Endorsed by:

RAYMUND DANTE P LACHICA
COL MNSA (INF) PA
Group Commander, VPSPG

Recommend Approval:

NOEL D BELERAN
MGEN PN (M)
Chairperson, GHQ BAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEF CHAPLAIN SERVICE
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

le (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
HS-24-004	Training Expenses	OTCCHS, AFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	35,500.00	0.00	35,500.00
HS-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTCCHS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,880.00	0.00	84,880.00
HS-24-007	ICT Office Supplies	OTCCHS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,120.00	0.00	100,120.00
HS-24-015	Fuel, Oil and Lubricants Expenses	OTCCHS, AFP	Comp Bidding	January	January	January	January	GAA	807,300.00	0.00	807,300.00
HS-24-019	Military, Police and Traffic Supplies Expenses	OTCCHS, AFP	Nego Proc 53.5	April	April	April	April	GAA	14,500.00	0.00	14,500.00
HS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCCHS, AFP	Nego Proc 53.9	April	April	April	April	GAA	50,655.00	0.00	50,655.00
HS-24-036	Other Supplies and Materials Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	450,000.00	0.00	450,000.00
HS-24-042	Telephone Expenses - Mobile	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
HS-24-044	Internet Subscription Expenses	OTCCHS, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	57,780.00	0.00	57,780.00
HS-24-074	R & M - Buildings	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
HS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCCHS, AFP	Nego Proc 53.9	April	April	April	April	GAA	13,200.00	0.00	13,200.00
HS-24-093	R & M Transportation Equipment - Motor Vehicles	OTCCHS, AFP	Nego Proc 53.9	April	April	April	April	GAA	30,000.00	0.00	30,000.00
HS-24-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	OTCCHS, AFP	Nego Proc 53.9	April	April	April	April	GAA	10,000.00	0.00	10,000.00
HS-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	OTCCHS, AFP	Nego Proc 53.9	April	April	April	April	GAA	27,590.00	0.00	27,590.00
HS-24-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	OTCCHS, AFP	Nego Proc 53.9	April	April	April	April	GAA	10,000.00	0.00	10,000.00
HS-24-124	Taxes, Duties and Licenses	OTCCHS, AFP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	6,800.00	0.00	6,800.00
HS-24-125	Fidelity Bond Premiums	OTCCHS, AFP	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00	1,500.00
HS-24-126	Insurance Expenses	OTCCHS, AFP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	1,200.00	0.00	1,200.00
HS-24-130	Representation Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,225,000.00	0.00	1,225,000.00
HS-24-145	Other Maintenance and Operating Expenses	OTCCHS, AFP	Comp Bidding	January	January	January	January	GAA	58,275.00	0.00	58,275.00
								TOTAL	**3,174,300.00**	**0.00**	**3,174,300.00**

Endorsed by:

DANIEL D TANSIP
COL CHS (GSC)
Acting, The Chief Chaplain Service, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Surgeon General, AFP

2F Bulwagang Valdes,Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

e (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
G-24-004	Training Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	197,591.84	0.00	197,591,84
G-24-006	Office Supplies Expenses	OTSG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	163,499.45	0.00	163,499.45
G-24-007	ICT Office Supplies	OTSG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,018.40	0.00	42,018.40
G-24-015	Fuel, Oil and Lubricants Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	1,486,791.30	0.00	1,486,791.30
G-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTSG, AFP	Nego Proc 53.9	February	February	February	February	GAA	213,347.92	0.00	213,347.92
G-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	February, October	February, October	February, October	February, October	GAA	124,335.00	0.00	124,335.00
G-24-036	Other Supplies and Materials Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	400,525.80	0.00	400,525.80
G-24-044	Internet Subscription Expenses	OTSG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
G-24-092	R & M Machinery and Equipment - Other Equipment	OTSG, AFP	Nego Proc 53.9	July	July	July	July	GAA	48,572.00	0.00	48,572.00
G-24-093	R & M Transportation Equipment - Motor Vehicles	OTSG, AFP	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	100,000.00	0.00	100,000.00
G-24-124	Taxes, Duties and Licenses	OTSG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	8,758.12	0.00	8,758.12
G-24-126	Insurance Expenses	OTSG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	1,066.22	0.00	1,066.22
G-24-130	Representation Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,059,474.19	0.00	1,059,474.19
G-24-135	Rent/Lease Expenses - Rents-Equipment	OTSG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,000.00	0.00	78,000.00
G-24-137	Membership Dues and Contributions to Organizations	OTSG, AFP	Direct Cont	January	January	January	January	GAA	1,963,700.00	0.00	1,963,700.00
G-24-145	Other Maintenance and Operating Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	101,712.00	0.00	101,712.00
								TOTAL	**6,085,392.24**	**0.00**	**6,085,392.24**

Endorsed by:

FATIMA CLAIRE S NAVARRO
BGEN MC
The Surgeon General, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Provost Marshal General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

AP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
-004	Training Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,800.00	0.00	122,800.00
-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	505,715.50	0.00	505,715.50
-007	ICT Office Supplies	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	20,560.00	0.00	20,560.00
-015	Fuel, Oil and Lubricants Expenses	OTPMG, AFP	Comp Bidding	January	January	January	January	GAA	981,960.00	0.00	981,960.00
-021	Semi-Expendable Machinery and Equipment - Machinery	OTPMG, AFP	Nego Proc 53.9	March	March	March	March	GAA	49,999.00	0.00	49,999.00
-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	218,554.00	0.00	218,554.00
-033	Semi-Expendable Machinery and Equipment - Other Equipment	OTPMG, AFP	Nego Proc 53.9	January, February	January, February	January, February	January, February	GAA	179,999.00	0.00	179,999.00
-036	Other Supplies and Materials Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	174,145.00	0.00	174,145.00
-042	Telephone Expenses - Mobile	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	129,600.00	0.00	129,600.00
-044	Internet Subscription Expenses	OTPMG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,500.00	0.00	37,500.00
-074	R & M - Buildings	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	158,800.00	0.00	158,800.00
-082	R & M Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,700.00	0.00	16,700.00
-083	R & M Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	59,000.00	0.00	59,000.00
-084	R & M Machinery and Equipment - Communication Equipment	OTPMG, AFP	Nego Proc 53.9	May	May	May	May	GAA	7,816.00	0.00	7,816.00
-093	R & M Transportation Equipment - Motor Vehicles	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	169,600.00	0.00	169,600.00
-124	Taxes, Duties and Licenses	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	4,250.00	0.00	4,250.00
-125	Fidelity Bond Premiums	OTPMG, AFP	Nego Proc 53.5	September	September	September	September	GAA	1,700.00	0.00	1,700.00
-126	Insurance Expenses	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	10,560.00	0.00	10,560.00
-129	Printing and Publication Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
-130	Representation Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,113,100.00	0.00	1,113,100.00
-135	Rent/Lease Expenses - Rents-Equipment	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
-145	Other Maintenance and Operating Expenses	OTPMG, AFP	Comp Bidding	January	January	January	January	GAA	52,141.50	0.00	52,141.50
								TOTAL	4,114,500.00	0.00	4,114,500.00

ndorsed by:

ERRY E PULOHANAN
GEN JAGS
he Provost Marshal General, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN (M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of the Chief Nurse, AFP
Camp General Emilio Aguinaldo, Q.C.

Annual Procurement Plan FY 2024

e (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
N-24-004	Training Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	400,100.00	0.00	400,100.00
N-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTCN, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	235,960.00	0.00	235,960.00
N-24-007	ICT Office Supplies	OTCN, AFP	Shopping 52.1 (b)	Feb, Jul, Sep	Feb, Jul, Sep	Feb, Jul, Sep	Feb, Jul, Sep	GAA	5,400.00	0.00	5,400.00
N-24-015	Fuel, Oil and Lubricants Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	1,059,000.00	0.00	1,059,000.00
N-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	94,860.00	0.00	94,860.00
N-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCN, AFP	Nego Proc 53.9	April	April	April	April	GAA	4,150.00	0.00	4,150.00
N-24-036	Other Supplies and Materials Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	275,615.00	0.00	275,615.00
N-24-042	Telephone Expenses - Mobile	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
		OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	87,600.00	0.00	87,600.00
N-24-044	Internet Subscription Expenses	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
N-24-074	R & M - Buildings	OTCN, AFP	Nego Proc 53.9	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	GAA	103,660.00	0.00	103,660.00
N-24-082	R & M Machinery and Equipment - Office Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,300.00	0.00	48,300.00
N-24-083	R & M Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	69,400.00	0.00	69,400.00
N-24-093	R & M Transportation Equipment - Motor Vehicles	OTCN, AFP	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	133,260.00	0.00	133,260.00
N-24-098	R & M Machinery and Equipment - Furniture and Fixtures	OTCN, AFP	Nego Proc 53.9	April	April	April	April	GAA	11,280.00	0.00	11,280.00
N-24-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCN, AFP	Nego Proc 53.9	July	July	July	July	GAA	14,800.00	0.00	14,800.00
N-24-124	Taxes, Duties and Licenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	9,000.00	0.00	9,000.00
N-24-125	Fidelity Bond Premiums	OTCN, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
N-24-126	Insurance Expenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,770.00	0.00	1,770.00
N-24-129	Printing and Publication Expenses	OTCN, AFP	Nego Proc 53.9	September	September	September	September	GAA	100,000.00	0.00	100,000.00
N-24-130	Representation Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	739,800.00	0.00	739,800.00
N-24-135	Rent/Lease Expenses - Rents-Equipment	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	93,600.00	0.00	93,600.00
N-24-139	ICT Software Subscription	OTCN, AFP	Nego Proc 53.14	January	January	January	January	GAA	9,000.00	0.00	9,000.00

N-24-145	Other Maintenance and Operating Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	65,445.00	0.00	65,445.00
								TOTAL	**3,659,500.00**	**0.00**	**3,659,500.00**

Endorsed by:

MA DOLORES M LIM
Brigadier General NC
The Chief Nurse, AFP

Recommend Approval:

NOEL D BELERAN
Major General PN(M)
Chairperson, GHQ BAC 4

Approved by:

ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Communications, Electronics, and Information Systems Service, AFP

Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CEISS-24-004	Training Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	923,000.00	0.00	923,000.00
CEISS-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,633,044.00	0.00	1,633,044.00
CEISS-24-007	ICT Office Supplies	CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	166,656.00	0.00	166,656.00
CEISS-24-013	Drugs and Medicines Expenses	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
CEISS-24-015	Fuel, Oil and Lubricants Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	23,450,661.54	0.00	23,450,661.54
CEISS-24-019	Military, Police and Traffic Supplies Expenses	CEISSAFP	Nego Proc 53.5	January	January	January	January	GAA	65,900.00	0.00	65,900.00
CEISS-24-021	Semi-Expendable Machinery and Equipment - Machinery	CEISSAFP	Nego Proc 53.9	June	June	June	June	GAA	20,000.00	0.00	20,000.00
CEISS-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	710,000.00	0.00	710,000.00
CEISS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,387,577.00	0.00	2,387,577.00
CEISS-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	813,000.00	0.00	813,000.00
CEISS-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	112,500.00	0.00	112,500.00
CEISS-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	237,550.00	0.00	237,550.00
CEISS-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	879,000.00	0.00	879,000.00
CEISS-24-036	Other Supplies and Materials Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,896,200.00	0.00	3,896,200.00
CEISS-24-037	Water Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	211,748.00	0.00	211,748.00
CEISS-24-038	Electricity Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	6,813,579.00	0.00	6,813,579.00
CEISS-24-042	Telephone Expenses - Mobile	CEISSAFP	Direct Cont	January	January	January	January	GAA	591,600.00	0.00	591,600.00
		CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	128,000.00	0.00	128,000.00
CEISS-24-043	Telephone Expenses - Landline	CEISSAFP	Direct Cont	January	January	January	January	GAA	2,400,000.00	0.00	2,400,000.00
CEISS-24-044	Internet Subscription Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	1,255,278.00	0.00	1,255,278.00
CEISS-24-045	Cable, Satellite, Telegraph and Radio Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	10,728,000.00	0.00	10,728,000.00
CEISS-24-074	R & M - Buildings	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,839,784.00	0.00	1,839,784.00
CEISS-24-080	R & M - Other Structures	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	855,000.00	0.00	855,000.00
CEISS-24-081	R & M Machinery and Equipment - Machinery	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	637,145.00	0.00	637,145.00

CEISS-24-082	R & M Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	445,000.00	0.00	445,000.00
CEISS-24-083	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,992,000.00	0.00	1,992,000.00
CEISS-24-084	R & M Machinery and Equipment - Communication Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,433,106.88	0.00	3,433,106.88
CEISS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	185,900.00	0.00	185,900.00
CEISS-24-093	R & M Transportation Equipment - Motor Vehicles	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,852,040.12	0.00	1,852,040.12
CEISS-24-098	R & M Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,000.00	0.00	122,000.00
CEISS-24-124	Taxes, Duties and Licenses	CEISSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	167,725.14	0.00	167,725.14
CEISS-24-125	Fidelity Bond Premiums	CEISSAFP	Nego Proc 53.5	January, October	January, October	January, October	January, October	GAA	168,375.00	0.00	168,375.00
CEISS-24-126	Insurance Expenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,151,838.02	0.00	1,151,838.02
CEISS-24-130	Representation Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,299,650.00	0.00	8,299,650.00
CEISS-24-133	Rent/Lease Expenses - Rents-Land	CEISSAFP	Nego Proc 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GAA	660,000.00	0.00	660,000.00
CEISS-24-135	Rent/Lease Expenses - Rents-Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	207,000.00	0.00	207,000.00
CEISS-24-145	Other Maintenance and Operating Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	386,379.30	0.00	386,379.30
								TOTAL	**79,976,237.00**	**0.00**	**79,976,237.00**

Endorsed by:

MARCOS V IMPERIO
Commodore PN
Commander, CEISSAFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQ BAC 4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFPPKOC
Camp ODonnell, Capas, Tarlac

Annual Procurement Plan FY 2024

de (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
C-24-004	Training Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	189,160.00	0.00	189,160.00
C-24-006	Office Supplies Expenses	PKOC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	314,615.00	0.00	314,615.00
C-24-007	ICT Office Supplies	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	117,200.00	0.00	117,200.00
C-24-015	Fuel, Oil and Lubricants Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	1,987,285.00	0.00	1,987,285.00
C-24-019	Military, Police and Traffic Supplies Expenses	PKOC	Nego Proc 53.5	February	February	February	February	GAA	88,200.00	0.00	88,200.00
C-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	583,497.00	0.00	583,497.00
C-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PKOC	Nego Proc 53.9	April	April	April	April	GAA	28,168.00	0.00	28,168.00
C-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PKOC	Nego Proc 53.9	March	March	March	March	GAA	148,029.00	0.00	148,029.00
C-24-036	Other Supplies and Materials Expenses	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	406,875.00	0.00	406,875.00
C-24-038	Electricity Expenses	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	3,600,000.00	0.00	3,600,000.00
C-24-042	Telephone Expenses - Mobile	PKOC	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	24,000.00	0.00	24,000.00
		PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	110,200.00	0.00	110,200.00
C-24-043	Telephone Expenses - Landline	PKOC	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,320.00	0.00	40,320.00
C-24-044	Internet Subscription Expenses	PKOC	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00	180,000.00
C-24-045	Cable, Satellite, Telegraph and Radio Expenses	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,000.00	0.00	48,000.00
C-24-080	R & M - Other Structures	PKOC	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	323,911.00	0.00	323,911.00
C-24-081	R & M Machinery and Equipment - Machinery	PKOC	Nego Proc 53.9	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	GAA	56,600.00	0.00	56,600.00
C-24-082	R & M Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	104,700.00	0.00	104,700.00
C-24-092	R & M Machinery and Equipment - Other Equipment	PKOC	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	27,144.00	0.00	27,144.00
C-24-093	R & M Transportation Equipment - Motor Vehicles	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	255,310.00	0.00	255,310.00
C-24-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PKOC	Nego Proc 53.9	March	March	March	March	GAA	78,300.00	0.00	78,300.00
C-24-124	Taxes, Duties and Licenses	PKOC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,730.00	0.00	80,730.00
C-24-125	Fidelity Bond Premiums	PKOC	Nego Proc 53.5	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	102,750.00	0.00	102,750.00
C-24-126	Insurance Expenses	PKOC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	576,283.00	0.00	576,283.00
C-24-130	Representation Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,078,445.00	0.00	1,078,445.00

OC-24-135	Rent/Lease Expenses - Rents-Equipment	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	220,800.00	0.00	220,800.00
OC-24-145	Other Maintenance and Operating Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	16,694.00	0.00	16,694.00
								TOTAL	**10,787,216.00**	**0.00**	**10,787,216.00**

Endorsed by:

FRANCISCO R GODOY JR
COL PAF (MNSA)
Commanding Officer

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQ BAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Western Mindanao Command
Camp Don Basilio Navarro, Zambonga City

Annual Procurement Plan FY 2024

e (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
C-24-004	Training Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,202,456.44	0.00	1,202,456.44
C-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	WESTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,670,863.51	0.00	2,670,863.51
C-24-007	ICT Office Supplies	WESTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,501,530.75	0.00	1,501,530.75
C-24-015	Fuel, Oil and Lubricants Expenses	WESTMINCOM	Comp Bidding	January	January	January	January	GAA	14,202,948.00	0.00	14,202,948.00
C-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	99,388.00	0.00	99,388.00
C-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	258,788.00	0.00	258,788.00
C-24-036	Other Supplies and Materials Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,664,308.35	0.00	3,664,308.35
C-24-042	Telephone Expenses - Mobile	WESTMINCOM	Nego Proc 53.9	October	October	October	October	GAA	74,800.00	0.00	74,800.00
		WESTMINCOM	Direct Cont	January	January	January	January	GAA	325,800.00	0.00	325,800.00
C-24-043	Telephone Expenses - Landline	WESTMINCOM	Direct Cont	January	January	January	January	GAA	138,619.44	0.00	138,619.44
C-24-044	Internet Subscription Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	404,388.00	0.00	404,388.00
C-24-045	Cable, Satellite, Telegraph and Radio Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	103,200.00	0.00	103,200.00
C-24-074	R & M - Buildings	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	964,291.00	0.00	964,291.00
C-24-081	R & M Machinery and Equipment - Machinery	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	111,707.00	0.00	111,707.00
C-24-082	R & M Machinery and Equipment - Office Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	905,784.00	0.00	905,784.00
C-24-083	R & M Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	753,929.56	0.00	753,929.56
C-24-084	R & M Machinery and Equipment - Communication Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	123,655.00	0.00	123,655.00
C-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESTMINCOM	Nego Proc 53.9	March	March	March	March	GAA	70,000.00	0.00	70,000.00
C-24-092	R & M Machinery and Equipment - Other Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	261,320.00	0.00	261,320.00
C-24-093	R & M Transportation Equipment - Motor Vehicles	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,475,597.37	0.00	1,475,597.37
C-24-098	R & M Machinery and Equipment - Furniture and Fixtures	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	400,764.00	0.00	400,764.00
C-24-124	Taxes, Duties and Licenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	328,357.85	0.00	328,357.85
C-24-125	Fidelity Bond Premiums	WESTMINCOM	Nego Proc 53.5	February, July	February, July	February, July	February, July	GAA	150,000.00	0.00	150,000.00

...nsurance Expenses	WESTMINCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	504,120.23	0.00	504,120.23
...epresentation Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	21,660,401.01	0.00	21,660,401.01
...ther Maintenance and Operating Expenses	WESTMINCOM	Comp Bidding	January	January	January	January	GAA	206,750.00	0.00	206,750.00
							TOTAL	52,563,767.51	0.00	52,563,767.51

...by:

...ALIDO
PA
...ler, WESTMINCOM

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Eastern Mindanao Command
NSFA, Panancan, Davao City

Annual Procurement Plan FY 2024

PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
-001	Traveling Expenses-Local	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	208,000.00	0.00	208,000.00
-004	Training Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	693,680.00	0.00	693,680.00
-006	Office Supplies Expenses (must be on Shopping 52.1b)	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,296,390.00	0.00	2,296,390.00
-007	ICT Office Supplies	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,703,088.00	0.00	1,703,088.00
-015	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	14,262,500.00	0.00	14,262,500.00
-019	Military, Police and Traffic Supplies Expenses	EASTMINCOM	Nego Proc 53.5	June, August	June, August	June, August	June, August	GAA	100,000.00	0.00	100,000.00
-023	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
-026	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	81,900.00	0.00	81,900.00
-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	EASTMINCOM	Nego Proc 53.9	February	February	February	February	GAA	150,000.00	0.00	150,000.00
036	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,964,000.00	0.00	10,964,000.00
041	Postage and Courier Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,000.00	0.00	6,000.00
042	Telephone Expenses - Mobile	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	208,800.00	0.00	208,800.00
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,269,600.00	0.00	4,269,600.00
043	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
044	Internet Subscription Expenses	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	780,000.00	0.00	780,000.00
045	Cable, Satellite, Telegraph and Radio Expenses	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	108,000.00	0.00	108,000.00
074	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
081	R & M Machinery and Equipment - Machinery	EASTMINCOM	Nego Proc 53.9	March, November	March, November	March, November	March, November	GAA	87,000.00	0.00	87,000.00
082	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	164,000.00	0.00	164,000.00
083	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	984,006.00	0.00	984,006.00
084	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	94,814.00	0.00	94,814.00
086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	70,000.00	0.00	70,000.00
087	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	436,000.00	0.00	436,000.00
090	R & M Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	76,000.00	0.00	76,000.00

4-093	R & M Transportation Equipment – Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,462,000.00	0.00	1,462,000.00
4-098	R & M Machinery and Equipment – Furniture and Fixtures	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	354,220.00	0.00	354,220.00
4-124	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,600.00	0.00	12,600.00
		EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	57,500.00	0.00	57,500.00
4-125	Fidelity Bond Premiums	EASTMINCOM	Nego Proc 53.5	Mar, Apr, Jun	Mar, Apr, Jun	Mar, Apr, Jun	Mar, Apr, Jun	GAA	155,454.00	0.00	155,454.00
4-126	Insurance Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	58,100.00	0.00	58,100.00
4-129	Printing and Publication Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	985,608.00	0.00	985,608.00
4-130	Representation Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	16,579,800.00	0.00	16,579,800.00
4-145	Other Maintenance and Operating Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	78,300.00	0.00	78,300.00
								TOTAL	**58,227,360.00**	**0.00**	**58,227,360.00**

Endorsed by:

GREG T ALMEROL
LTGEN PA
Commander, EASTMINCOM

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP