

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF NATIONAL DEFENSE
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE VICE CHIEF OF STAFF
Camp General Emilio Aguinaldo, Quezon City

12 JAN 2024

Honorable GILBERTO C. TEODORO, JR.

Secretary of National Defense
Department of National Defense
Camp General Emilio Aguinaldo, Quezon City

Attention: Assistant Secretary for Logistics, Acquisitions
and Self-Reliant Defense Posture

Dear **Secretary Teodoro, Jr.:**

May I respectfully submit to the Secretary the 2nd Semester Fiscal
Year 2023 Procurement Monitoring Report of Program 4 based on the
prescribed format of the Government Procurement Policy Board.

I hope this submission merits the appreciation of the Secretary.

Respectfully yours,

FOR THE CHIEF OF STAFF, AFP:



ARTHUR M CORDURA
Lieutenant General PAF

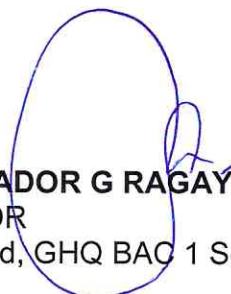
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES PROCUREMENT SERVICE
GHQ BIDS AND AWARDS COMMITTEE 1 SECRETARIAT
Camp General Emilio Aguinaldo, Quezon City

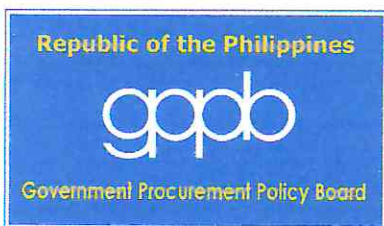
05 JAN 2024

SUBJECT: PMR for 2nd Semester CY 2023

TO: Chief of Staff, AFP
Post
Attn: DCS for Logistics, J4

1. Submitted herewith is the consolidated Procurement Monitoring Report (PMR) for 2nd Semester CY 2023 of GHQ Bids and Awards Committee 1, 2, 3 and 4.
2. For information and reference.


AMADOR G RAGAY JR
LCDR PN
Head, GHQ BAC 1 Secretariat



ANNEX "A"

Unit 2504 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines 1605

CIRCULAR 02-2020

20 May 2020

TO : All Procuring Entities

SUBJECT : Guidelines in the Posting and Submission of Annual Procurement Plans, Procurement Monitoring Reports and Agency Procurement Compliance and Performance Indicator Results

1.0 Purpose

This Circular is being issued to guide Procuring Entities (PEs) in the simplified posting and electronic submission of the Annual Procurement Plans (APPs), Procurement Monitoring Reports (PMRs) and Agency Procurement Compliance and Performance Indicator (APCPI) Results.

2.0 Coverage

This Circular shall apply to all PEs or to any branch, constitutional commission or office, agency, department, bureau, office, or instrumentality of the Government of the Philippines, National Government Agencies, including Government-Owned and/or Controlled Corporations, Government Financing Institutions, State Universities and Colleges, and Local Government Units

3.0 General Guidelines

- 3.1 All PEs shall post their respective APPs and PMRs, duly approved by the Head of the Procuring Entity (HoPE), in the designated section of their agency website or in the absence thereof, at any conspicuous place reserved for this purpose within the premises of the PE. In either case, the Head of the Bids and Awards Committee (BAC) Secretariat shall submit a certification to the Government Procurement Policy Board (GPPB) stating that the PE has complied with the posting requirement using the form provided in Appendix 1.
- 3.2 All PEs shall likewise submit to the GPPB their respective APPs, PMRs and APCPI Results, duly approved by the HoPE, through electronic mail in both Microsoft Excel and Portable Document Format (PDF) files.

The deadline for submission of the above procurement reports shall be, as follows:

Report	Frequency	Deadline for Submission
--------	-----------	-------------------------

APP (current fiscal year)	First Submission	31 January of the current fiscal year (FY)
	Changes within the 1 st Semester	July of the current FY
	Changes within the 2 nd Semester	January of the succeeding FY
PMR (current fiscal year)	1 st Semester	14 July of the current FY
	2 nd Semester	14 January of the succeeding FY
APCPI Results (preceding fiscal year)	Annual	31 March of the succeeding FY

However, in view of the Corona Virus Disease 2019 pandemic, which resulted in the declaration of a State of Public Health Emergency in the country, the deadlines for submission of the following procurement reports shall be extended as follows:

Report	Frequency	Deadline for Submission
FY 2020 APP (Updated/Supplemental)	Changes within the 1 st Semester	30 September 2020
	Changes within the 2 nd Semester	31 March 2021
FY 2021 APP	First Submission	31 March 2021
FY 2020 PMR	1 st Semester	30 September 2020
	2 nd Semester	31 March 2021
FY 2019 APCPI Result	Annual	30 June 2020 ¹

4.0 Specific Guidelines

- 4.1. All PEs shall ensure that their approved APPs and PMRs are posted within the designated section of the agency website. In the case of APP, it shall be posted on the agency Transparency Seal.²

In the absence of an agency website, the PE shall post their approved APPs and PMRs at the designated conspicuous place reserved for this purpose within the premises of the PE.

Accordingly, the GPPB shall no longer post said procurement reports on its website.

- 4.2. All PEs shall submit to the GPPB their approved APPs, PMRs and APCPI Results through the electronic mail address below:

Report	Electronic Mail Address
APP	app@gppb.gov.ph
PMR	pmr@gppb.gov.ph
APCPI	apcpi@gppb.gov.ph

All reports shall be electronically submitted in both Microsoft Excel and PDF

¹ Approved under GPPB Resolution No. 04-2020 dated 19 March 2020.

² Provided under Department of Budget and Management National Budget Circular No. 542 dated 29 August 2012.

File. In case of discrepancy in the submitted copies, the data provided in the PDF File shall prevail.

- 4.3. For APPs and PMRs, electronic submission to the GPPB shall include the aforementioned certification duly signed by the Head of the BAC Secretariat that the same has been posted in the agency website of the PE or in conspicuous place, as the case may be.

Hence, submission of printed copies of the said procurement reports to the GPPB or the GPPB-Technical Support Office (TSO) shall no longer be accepted upon effectivity of this Circular .

Upon electronic submission, PEs should be able to receive an auto-generated acknowledgment from the GPPB-TSO. The acknowledgment mail shall serve as the PE's proof of submission. In case of non-receipt of the auto-acknowledgment within one (1) hour after submission, the PE shall re-submit the report/s to the same electronic mail address. If no acknowledgment is still received, the PE shall call the Performance Monitoring Division of the GPPB-TSO at (02) 7900-6741 to 44 to confirm whether the submission was received, and if so, request for the acknowledgment of receipt of the submitted report/s.

The receipt of auto-generated acknowledgment serves only as the PE's proof of submission and does not guarantee compliance in terms of correctness, completeness at timeliness of the report submitted.

- 4.4 PEs shall be responsible for ensuring the correctness, completeness and timeliness of their submissions, in accordance with the following standards:

4.4.1 The PE shall submit the procurement reports on or before the deadline set in Section 3, duly approved by the HOPE, or his/her duly designated second ranking official to the appropriate electronic mail address indicated in Section 4.2 hereof;

4.4.2 The procurement reports shall comply with the GPPB prescribed forms posted and downloadable from this link:

Document	Downloadable Link
APP	https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20(EPA)rev.xlsx
PMR	https://www.gppb.gov.ph/downloadables/forms/PMR%20Format%20(EPA)_final.xlsx
APCPI	https://www.gppb.gov.ph/apcpi.php

4.4.3 For the APP, the document shall be approved based on the approved budget of the agency. Submission of Indicative APPs are not considered as compliance. The GPPB-TSO shall not accept any submission of the Indicative APP as the same is required only to be posted in the Transparency Seal of the PE's website.

4.4.4 PEs shall ensure that it has submitted the complete report, with the required and approval. In the case of APCPI, the submission shall include the accomplished Self-Assessment Form, Consolidated Procurement Monitoring Report, APCPI Questionnaire, and Action Plan.

The GPPB-TSO shall conduct a validation of the submitted APCPI Results to determine the correctness and accuracy of the information provided in the report. The result of said validation shall accordingly be communicated to the concerned PE.

- 4.5 The submission of the approved APP and initial APCPI Results to the GPPB are among the requirements for the eligibility for the grant of PBB. PEs shall be responsible for ensuring the correctness, completeness and timeliness of their submissions to be determined compliant and eligible for the grant of PBB.
- 4.6 The GPPB-TSO shall post a list of complying PEs, or those which have submitted their APPs, PMRs and APCPI Results, on the GPPB website. Requests for copy of any of said procurement reports shall be made directly to the PE concerned. Any such request submitted to the GPPB-TSO shall be referred to the PE for appropriate action. On the other hand, any request for certification, confirmation or statement of compliance on the submission of any procurement reports to the GPPB shall be referred to the GPPB website for the list of complying PEs which may be printed by any interested party.

5.0 Effectivity

This Circular shall take effect immediately.

Sgd.

WENDEL E. AVISADO

*Chairperson
GPPB*

<Agency Logo>

POSTING CERTIFICATION

This is to certify that the <Name of Procuring Entity> has posted its <Choose which among these are applicable, then delete the others: Annual Procurement Plan, Updated/Supplemental Annual Procurement Plan/s No/s. ____, Procurement Monitoring Report for the 1st Semester, Procurement Monitoring Report for the 2nd Semester> for FY <indicate applicable fiscal year> on <Choose whichever is applicable, then delete the other> its agency website and can be accessible through this link: <indicate specific link where the document is posted> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this <Day> of <Month>, <Year>.

and Awards Committee Secretariat>

<Name and signature of the Head of the Bids

Head, Bids and Awards Committee Secretariat

2016 REVISED IMPLEMENTING RULES AND REGULATIONS (IRR) OF REPUBLIC ACT (RA) NO. 9184

Section 12. Functions of the Bids and Award Committee (BAC)	
ORIGINAL	AMENDMENT
12.2 The BAC shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by the Act and this IRR, and it shall prepare a Procurement Monitoring Report (PMR) in the form prescribed by the GPPB. The PMR shall cover all procurement activities specified in the APP, whether ongoing and completed, from the holding of the pre-procurement conference to the issuance of notice of award and the approval of the contract, including the standard and actual time for each major procurement activity. The PMR shall be approved and submitted by the HoPE to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester. The PMR shall likewise be posted in accordance with E.O. 662, s. 2007, as amended.	12.2 The BAC shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by the Act and this IRR, and it shall prepare a Procurement Monitoring Report (PMR) in the form prescribed by the GPPB. The PMR shall cover all procurement activities specified in the APP, whether ongoing and completed, from the holding of the pre-procurement conference to the issuance of notice of award and the approval of the contract, including the standard and actual time for each major procurement activity. The PMR shall be approved and submitted by the HoPE to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester. The PMR shall likewise be posted in accordance with E.O. 662, s. 2007, as amended.

Annual Procurement Monitoring Report C

GHQ BAC 1

NR	Code (MAGS/PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																		
1	GHQBAC1-PB-007-GHC-23	Procurement of Various Drugs and Medicines Requirements of VLMC, AFPHSC (Per Line Item Bidding) (Single Framework Agreement) CY 2023 2nd Rebidding	AFPHSC	NO	PB	15-Aug-23	24-Aug-23	4-Sep-23	19-Sep-23	19-Sep-23	19-Sep-23	4-Oct-23	10-Nov-23					AFPHSC MOOE CY 2023
2	GHQBAC1-PB-013-GHC-23	Procurement of Various Medical supplies for use of BSCN-NE for CY 2023 (Lot Bidding) (Single Year Framework Agreement) (2 nd Rebidding)	AFPHSC	NO	PB	15-Aug-23	24-Aug-23	4-Sep-23	19-Sep-23	19-Sep-23	19-Sep-23	21-Sep-23	16-Nov-23	24-Nov-23	29-Nov-23			AFPHSC MOOE CY 2023
3	GHQBAC1-PB-022-GHC-23	Procurement of Medical Supplies for use of VLMC, AFPHSC for CY 2023 (Line and Lot Item Bidding) (Single Year Framework Agreement) (2 nd Rebidding)	AFPHSC	NO	PB	7-Aug-23	9-Aug-23	15-Aug-23	6-Sep-23	6-Sep-23	6-Sep-23	8-Sep-23	13-Oct-23					AFPHSC MOOE CY 2023
4	GHQBAC1-PB-023-GHC-23	Procurement of Medical Equipment for use of CRSH	AFPHSC	NO	PB	17-Aug-23	21-Sep-23	5-Oct-23	17-Oct-23	17-Oct-23	17-Oct-23	10-Nov-23	27-Dec-23					AFPHSC MOOE CY 2023

Y 2023 as of 01 July - 31 December 2023

ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
10,536,675.47	10,536,675.47		9,920,722.70	9,920,722.70		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCOI / Exec Dir for Phil Council for NGO Certification	31-Aug-23	8-Sep-23	8-Sep-23	8-Sep-23	29-Sep-23		Completed
162,410.50	162,410.50		766,327.00	766,327.00		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCOI / Exec Dir for Phil Council for NGO Certification	31-Aug-23	16-Sep-23	8-Sep-23	8-Sep-23	10-Nov-23		Completed
10,148,746.21	10,148,746.21		8,867,204.60	8,867,204.60		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCOI / Exec Dir for Phil Council for NGO Certification	9-Aug-23	1-Sep-23	1-Sep-23	1-Sep-23	4-Sep-23		Completed
4,067,250.00	4,067,250.00		3,420,000.00	3,420,000.00		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCOI / Exec Dir for Phil Council for NGO Certification	29-Sep-23	10-Oct-23	10-Oct-23	10-Oct-23	3-Nov-23		Completed

NR	Code (UACSPAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
5	GHQIAC1-PB-023-QHQ-23	Procurement of Year End Goods for Command Group and IHRSIG, AFPHSC CY 2023 (Uat Bidding)	AFPHSC	NO	PB	22-Aug-23	30-Aug-23	6-Sep-23	23-Sep-23	25-Sep-23	26-Sep-23	4-Oct-23	13-Nov-23	14-Nov-23	28-Nov-23			AFPHSC MOOE CY 2023
6	GHOBAC1-PB-027-GHQ-23	Procurement of Other Maintenance and Opening Expenses of VLAC and DSC for APE of AFPHSC CHR CY 2023 (Per Line Item Bidding 1st Rebidding	AFPHSC	NO	PB	11-Oct-23	27-Oct	6-Nov-23	20-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	27-Dec-23					AFPHSC MOOE CY 2023
7	GHQIAC1-PB-027-QHQ-23	Procurement of Construction Equipment of AFPHSC for CY 2023	AFPHSC	NO	PB	17-Oct-23	29-Oct	6-Nov-23	20-Nov-23	20-Nov-23	20-Nov-23	24-Nov-23	19-Dec-23					AFPHSC MOOE CY 2023
8	GHQIAC1-PB-028-QHQ-23	Replacement of Wading Wheel to be Converted to Road Bank	AFPHSC	NO	PB	19-Oct-23	29-Oct	6-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	29-Jan-24	27-Dec-23					AFPHSC MOOE CY 2023

ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Dut/Ver/ Completion/ Acceptance (if applicable)	
4,497,450.00	4,497,450.00		4,037,275.00	4,037,275.00		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCCI / Exec Dir for Phil Council for NGO Certification	1-Sep-23	19-Sep-23	19-Sep-23	19-Sep-23	28-Sep-23		Completed
1,634,277.20	1,634,277.20		771,072.00	771,072.00		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCCI / Exec Dir for Phil Council for NGO Certification	30-Oct-23	13-Nov-23	13-Nov-23	13-Nov-23	23-Nov-23		Completed
1,776,095.00	1,776,095.00		1,656,000.00	1,656,000.00		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCCI / Exec Dir for Phil Council for NGO Certification	30-Oct-23	13-Nov-23	13-Nov-23	13-Nov-23	14-Nov-23		Completed
2,294,142.44	2,294,142.44		2,284,142.44	2,284,142.44		Chief Accountant, AFP/HSC / State Auditor for COA, AFP/HSC / PCCI / Exec Dir for Phil Council for NGO Certification	30-Oct-23	16-Nov-23	16-Nov-23	16-Nov-23	28-Nov-23		Completed

NR	Code (UACS/PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
9	GHOBACT-28	Procurement of Drugs and Medicines supplies of VLAMC, AFPHSC for CY 2023 (Per Line Item Bidding)	AFPHSC	NO	PB	20-Oct-23	29-Oct	6-Nov-23	20-Nov-23	20-Nov-23	20-Nov-23	24-Nov-23	27-Dec-23					AFPHSC MOOE CY 2023
10	GHOBACT-28	Procurement of Various Medical supplies Replenishment of VLAMC, AFPHSC for CY 2023 (Line Item Lot Item Bidding)	AFPHSC	NO	PB	19-Oct-23	29-Oct	10-Nov-23	22-Nov-23	22-Nov-23	22-Nov-23	23-Nov-23	27-Dec-23					AFPHSC MOOE CY 2023
11	GHOBACT-28	Enhancement of VLAMC Patient	AFPHSC	NO	PB	25-Oct-23	14-Nov-23	21-Nov-23	4-Dec-23	4-Dec-23	4-Dec-23	5-Dec-23	27-Dec-23					AFPHSC MOOE CY 2023
12	GHOBACT-28	Procurement of AFPHSC, Replenish Pool CY-2023	AFPHSC	NO	PB	25-Oct-23	14-Nov-23	21-Nov-23	4-Dec-23	4-Dec-23	4-Dec-23	5-Dec-23	27-Dec-23					AFPHSC MOOE CY 2023
Total Allotted Budget of Procurement Activities																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Allotted Budget - Total Contract Price)																		
NR	Code (UACS/PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	

ABC (Php)				Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20,204,812.77	20,204,812.77		23,319,852.40	23,319,852.40		Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCOI / Exec Dir for Phil Council for NGO Certification	30-Oct-23	14-Nov-23	14-Nov-23	14-Nov-23	16-Nov-23		Completed
71,902,217.70	71,902,217.70		50,577,076.58	50,577,076.58		Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCOI / Exec Dir for Phil Council for NGO Certification	3-Nov-23	15-Nov-23	15-Nov-23	15-Nov-23	23-Nov-23		Completed
2890,773.21	2,890,773.21		2,890,455.34	2,890,455.34		Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCOI / Exec Dir for Phil Council for NGO Certification	15-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	4-Dec-23		Completed
3004,730.03	3,004,730.03		3,033,516.94	3,033,516.94		Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCOI / Exec Dir for Phil Council for NGO Certification	15-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	4-Dec-23		Completed
141,880,861.94													
411,802,645.00													
30,276,216.94													
ABC (Php)				Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

NR Code (UACSI/PAP)	Procurement Program/Project	PMO/ End-user	Is this an Early Procurement Activity?	Mode of Procurement Activity?	Actual Procurement Activity											Source of Funds	
					Pre-Proc Conference	Adel/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
ON GOING PROCUREMENT ACTIVITIES																	

ON GOING PROCUREMENT ACTIVITIES

1	GHCBACI-PB BBI-QHQ-23 Procurement of Jacket with AFPHSC Logo for CY 2023 (Let Bidding)	AFPHSC	NO	PB	24-Oct-23	29-Oct	9-Nov-23	21-Nov-23	21-Nov-23	21-Nov-23	29-Nov-23							AFPHSC MOOE CY 2023
2	GHCBACI-PB 044-QHQ-23 Procurement of Medical Equipment of VMMC, AFPHSC for CY 2023 (Use Item Bidding)	AFPHSC	NO	PB	25-Oct-23	8-Nov	15-Nov-23	1-D-23	1-D-23	1-D-23	6-Dec-23							AFPHSC MOOE CY 2023

Total Allotted Budget on On-going Procurement Activities																	
Total Contract Price of Procurement Activities Conducted																	
Total Savings (Total Allotted Budget - Total Contract Price)																	

GHQ BAC 2

NR	Code (UACSI/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds
						Pre-Proc Conference	Adel/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance

COMPLETED PROCUREMENT ACTIVITIES 2023

EARLY PROCUREMENT ACTIVITY (EPA) CY 2023

1	GB2-PB-08-22	Procurement of Initial Supplies for CCARP 2027 CY 2023	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	14-Dec-22	16-Jan-23	18-Apr-23	6-Jun-23	21-May-23		
2	GB2-PB-09-22	Let 1 - Cloth, white, cotton and 8 other fine items	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	16-May-23	25-May-23	2 Aug 23	28-Jul-23		
3	GB2-PB-09-22	Let 2 - Cloth Gray Wool	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	16-May-23	25-May-23	2 Aug 23	28-Jul-23		
4	GB2-PB-08-22	Let 3 - Belt Buckle and 6 other fine items	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	16-May-23	25-May-23	2 Aug 23	28-Jul-23		
5	GB2-PB-08-22	Let 4 - Cap, Dress Wooden	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	25-May-23	11 May 23	10-May-23		
6	GB2-PB-08-22	Let 5 - Boots, Combat and 6 other fine items	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	16-May-23	25-May-23	20-May-23	29-Jul-23		

ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
5,249,900.00	5,249,900.00		5,249,900.00	5,249,900.00		Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil C council for NGO Certification	30-Oct-23	14-Nov-23	14-Nov-23	14-Nov-23	22-Nov-23		Forwarded to OIA did 14 Dec 2023 (FIR Approval of NOA)
40,315,409.00	40,315,409.00		39,516,800.00	39,516,800.00		Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Council for NGO Certification	8-Nov-23	27-Nov-23	27-Nov-23	27-Nov-23	28-Nov-23		Awaiting of PO Report by TWG, AFP-HSC
45,636,300.00													
44,766,800.00													
888,500.00													

ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
PS Fund CY 2023	16,222,000.00		5,201,552.00			Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Certifications (1 est. seat)		15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	6-Dec-22	
PS Fund CY 2023	1,311,558.00		1,311,700.00			Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Certifications (1 est. seat)		15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	6-Dec-22	
PS Fund CY 2023	3,167,000.00		3,167,000.00			Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Certifications (1 est. seat)		15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	6-Dec-22	
PS Fund CY 2023	1,242,000.00		1,240,000.00			Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Certifications (1 est. seat)		15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	6-Dec-22	
PS Fund CY 2023	1,181,000.00		1,181,000.00			Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Certifications (1 est. seat)		15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	6-Dec-22	
PS Fund CY 2023	4,221,000.00		4,221,000.00			Chief Accountant, AFP-HSC / State Auditor for COA, AFP-HSC / PCOI / Exec Dir for Phil Certifications (1 est. seat)		15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	6-Dec-22	

NR	Code (UAC/PAF)	Procurement Program/Project	PMO/ End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds
						Pre-Proc Conference	Ades/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comple tion	
7	GB2-PB-01-22	Lot 6 - Pants, Jogging Grey and 5 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-Nov-23	23-May-23	26-Jul-23		
8	GB2-PB-01-22	Lot 7 - PHILARPAT Uniform with name patch & Leony, Cap	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	23-May-23	26-Jul-23	26-Jul-23	
9	GB2-PB-01-22	Lot 8 - Pajama, Grey and 7 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	23-May-23	26-Jul-23		
10	GB2-PB-01-22	Lot 9 - Blazer, Flannel, Blue and 13 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	23-May-23	26-Jul-23	26-Jul-23	
11	GB2-PB-01-22	Lot 10 - Bag, Field, OD and 17 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	01-Jun-23	31-Jul-23	31-Jul-23	
12	GB2-PB-01-22	Lot 11 = Bag, Laundry, Cap, Repellent and 5 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	23-May-23	26-Jul-23	26-Jul-23	
13	GB2-PB-01-22	Lot 12 - Brief, Black and 12 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23	26-Jul-23	26-Jul-23	
14	GB2-PB-01-22	Lot 13 - Shoes, Rubber, Running	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23	26-Jul-23	26-Jul-23	
15	GB2-PB-01-22	Lot 14 - Labor, Coat Dress Grey Wool	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	18-May-23	27-Jun-23	13-Jul-23	
16	GB2-PB-01-22	Lot 15 - Labor, Coat Dress Grey wool	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	27-Feb-23	16-May-23	23-May-23	26-Jul-23	26-Jul-23	
17	GB2-PB-01-22	Lot 16 - Labor, Trousers, Gaborino, White	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	27-Dec-22	16-May-23	26-May-23	26-Jul-23	26-Jul-23	
18	GB2-PB-01-23	Procurement of STIC Center Machine (ACU 014979-23)	APFCEC	NO	PH	10-May-21	May 24 11:05 AM '21	31 May '22 27 Jul 23	14-Jun-23	14-Jun-23	14-Jun-23	07 Jul 23	29-Jul-23	26-Jul-23	27-Aug-23	27-Aug-23	

Actual Procurement Activity															Total Savings (Total)	
Code NR (UAC/PAF)	Procurement Program/Project	PNO/ End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Comple tion
ON GOING PROCUREMENT ACTIVITIES 2023																
1	GB2-PB-02-23 Procurement of Ultrasound Machine with Doppler	PMA	NO	PB	9-May-23	11-May-23	18-May-23	31-May-23	31-May-23	31-May-23	5-Jun-23	21-Jun-23				
2	GB2-PB-03-23 Procurement of Tires KMA50	Q14	NO	PB	14-Nov-23	30-Oct-23	06 Dec 23	18 Dec 23	18 Dec 23	18 Dec 23	20-Dec-23					
3	GB2-PB-04-23 Procurement of Medical Supplies for Annual Physical Examination for TAS and CHRO PMA	PMA	NO	PB	07 Nov 23	17-Nov-23	24-Nov-23	07 Dec 23	07 Dec 23	07 Dec 23						
4	GB2-PB-05-23 Procurement of Computer Server and Laptop	Q18	NO	PB	05 Oct 23	14 Oct 23/10 Nov 23	23 Oct 23/17 Nov 23	29 Nov 23/01 Dec 23	29 Nov 23/01 Dec 23	29 Nov 23/01 Dec 23						

[illegible]

NR	Code (UACSRAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
5	GB2-PB-06-23	Acquisition and Construction of Prefabricated Barracks	CEISSAFAP	NO	PB	07 Nov 23	10-Nov-23	17-Nov-23	01 Dec 23	01 Dec 23	01 Dec 23							
6	GB2-PB-07-23	Procurement of ICT Equipment	AFREO	NO	PB	15-Dec-23												

GHQ BAC 3

NR	Code (UACSRAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES 2023																		
1	GB3-PB-007-22	Supply and Delivery of Animal and Zoological Supplies (Dog Food)	PSG	YES	PB	21-Sep-22	23-Sep-22	30-Sep-22	12-Oct-22	12-Oct-22	12-Oct-22	18-Oct-22	18-Oct-22	20-Jun-23	15-Feb-23	15-Feb-23		GAA FY 2023
2	GB3-PB-008-22	Procurement of Medical, Dental and Laboratory Supplies	PSG	YES	PB	7-Nov-22	9-Nov-22	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	6-Dec-22	7-Dec-22	23-Jun-23	23-Feb-23	23-Feb-23		GAA FY 2023
3	GB3-PB-009-22	Procurement of Drugs and Medicines	PSG	YES	PB	7-Nov-22	9-Nov-22	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	5-Dec-22	7-Dec-23	23-Jun-23	20-Feb-23	20-Feb-23		GAA FY 2023
4	GB3-PB-010-22	Procurement of Animal and Zoological Supplies (Dog Food)	GHQ & HSC	YES	PB	14 Oct 22 (1st) 7 Nov 22 (2nd)	11-Nov-22	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	7-Dec-22	7-Dec-22	23-Jun-23	14-Apr-23	14-Apr-23		GAA FY 2023
5	GB3-PB-011-22	Procurement of Janitorial Services of GHQ & HSC for CY 2023	GHQ & HSC	YES	PB	14 Oct 22 (1st) 7 Nov 22 (2nd)	11-Nov-22	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	5-Dec-22	7-Dec-22	18-Jun-23	6-Mar-23	6-Mar-23		GAA FY 2023

ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
It is On-going Procurement Activities of Procurement Activities Conducted Allocated Budget - Total Contract Price)													
7,029,551.00													
5,673,000.00													
1,401,551.00													

ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
						Commission on Audit, GHQ Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	30-Sep-22	12-Oct-22	12-Oct-22	12-Oct-22	18-Oct-22		Completed
						Commission on Audit, GHQ Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	6-Dec-22		Completed
						Commission on Audit, GHQ Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	5-Dec-22		Delivered
						Commission on Audit, GHQ Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	7-Dec-22		Completed
						Commission on Audit, GHQ Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	18-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	5-Dec-22		Completed

[illegible]

NR	Code (UNAC/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
Total																		
Total Contract Price																		
Total Savings (T)																		
1	GB4-CB-001-23	Standardization of Gates of the United Commands (WESCOM, AFP)	WESCOM	NO	Competitive Bidding	10-Aug-23	17-Aug-23	24-Aug-23	5-Sep-23	5-Sep-23	5-Sep-23							
2	GB4-CB-002-23	Construction of Transit Facilities for JTF Manipaya at WESCOM AFP	WESCOM	NO	Competitive Bidding	10-Aug-23, 05-Sep-23	17-Aug-23, 08-Sep-23	24-Aug-23, 18-Sep-23	05-Sep-23, 03-Oct-23	05-Sep-23, 03-Oct-23	13-Oct-23	23-Nov-23	13-Dec-23					
3	GB4-CB-003-23	Supply, Delivery, Installation, Testing and Commissioning of 31x (6) units LED Walls at Unified Commands (UCs)	CEISSAFP	NO	Competitive Bidding	18-Sep-23, 03-Oct-23	27-Oct-23	8-Nov-23	21-Nov-23	21-Nov-23	28-Nov-23	14-Dec-23						
4	GB4-CB-004-23	Procurement of IT Equipment CEISSAFP Project	CEISSAFP	NO	Competitive Bidding	18-Sep-23, 27-Oct-23, 01-Dec-23	24-Sep-23, 31-Oct-23, 11-Dec-23	03-Oct-23, 08-Nov-23, 18-Dec-23	17-Oct-23, 21-Nov-23	17-Oct-23, 21-Nov-23	17-Oct-23, 21-Nov-23							
5	GB4-CB-005-23	Procurement of Supply Delivery of Machinery and Equipment Quality-Information and Communication Technology Education	OTAG, AFP	NO	Competitive Bidding	17-Oct-23	13-Nov-23	21-Nov-23	5-Dec-23	5-Dec-23	5-Dec-23	12-Dec-23						
6	GB4-CB-007-23	Procurement of Drugs and Medicines	PSG	YES	Competitive Bidding	08-Nov-23, 21-Dec-23	23-Nov-23	1-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23							
7	GB4-CB-003-23	Procurement of ICT Office Supplies of PMA for CY 2024 (Single Year Framework Agreement)	PMA	YES	Competitive Bidding	21-Nov-23	23-Nov-23	1-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	19-Dec-23						
8	GB4-CB-003-23	Procurement of Two (2) Units Multi-Purpose Vehicles for Southern Luzon Command (SOLCOM)	SOLCOM, PMM	NO	Competitive Bidding	1-Dec-23	11-Dec-23	18-Dec-23										
9	GB4-CB-010-23	Procurement of Medical, Dental and Laboratory Supplies for FDP-III, PMA and 1302nd GCG DD	PMA	YES	Competitive Bidding													

GRAND TOTAL OF COMPLETED AND ON-GOING ACTIVITIES

Prepared by:
AMADOR G RAGAY JR
CDR
PN
Head Secretariat, GHQ BAC 1

Recommended for Approval by:
JEFFREY G BECHANOVA
Major General
PAF
Chairperson, GHQ BAC 1

ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance/ (if applicable)	
All and Budget of Procurement Activities													
Title of Procurement Activities Contained													
2nd Alice's Budget - Total Contract Price)													

AFP TRUST RECEIPT	5,599,172.37	5,538,172.37				COA, Accounting and PCE	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23		
AFP TRUST RECEIPT	3,625,911.60	3,125,911.50		3,625,777.16	3,625,777.16	COA, Accounting and PCE	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	8-Oct-23	
AFP TRUST RECEIPT	8,040,800.00	8,040,800.00		7,399,999.00	7,399,999.00	COA, Accounting and PCE	27-Oct-23	27-Oct-23	27-Oct-23	27-Oct-23	27-Oct-23	23-Nov-23	
AFP TRUST RECEIPT	1,274,595.00					COA, Accounting and PCE	22-Sep-23/27-Oct-23/12-Dec-23	22-Sep-23/27-Oct-23/12-Dec-23	22-Sep-23/27-Oct-23/12-Dec-23	22-Sep-23/27-Oct-23/12-Dec-23	22-Sep-23/27-Oct-23/12-Dec-23		
AFP TRUST RECEIPT	1,280,000.00	1,200,000.00		1,284,889.00	1,284,889.00	COA, Accounting and PCE	13-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23	7-Dec-23	
GAA FY 2024	1,200,002.00	1,200,002.00				COA, Accounting and PCE	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23		
GAA FY 2024	2,562,460.00	2,562,460.00		2,567,460.00	2,567,460.00	COA, Accounting and PCE	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23	14-Dec-23	
AFP TRUST RECEIPT	2,800,000.00	2,800,000.00				COA, Accounting and PCE	12-Dec-23	12-Dec-23	12-Dec-23	12-Dec-23	12-Dec-23		
GAA FY 2024	4,508,499.00												
All and Budget of Procurement Activities Title of Procurement Activities Contained 1st Alice's Budget - Total Contract Price)													

on Completed Procurement Activities	205,139,812.46
of Procurement Activities Contained	170,138,210.23
Allocated Budget - Total Contract Price)	34,981,602.23

on On-going Procurement Activities	291,057,250.87
of Procurement Activities Contained	69,611,554.16
Allocated Budget - Total Contract Price)	221,225,696.71

APPROVED: 
 ARTHUR M. CORDURA
 Lieutenant General
 PAF
 Head of the Procuring Entity