REPUBLIC OF THE PHILIPPINES DEPARTMENT OF NATIONAL DEFENSE

ARMED FORCES OF THE PHILIPPINES OFFICE OF THE VICE CHIEF OF STAFF

Camp General Emilio Aguinaldo, Quezon City

1 2 JAN 2024

Honorable GILBERTO C. TEODORO, JR.

Secretary of National Defense Department of National Defense Camp General Emilio Aguinaldo, Quezon City

Attention: Assistant Secretary for Logistics, Acquisitions

and Self-Reliant Defense Posture

Dear Secretary Teodoro, Jr.:

May I respectfully submit to the Secretary the 2nd Semester Fiscal Year 2023 Procurement Monitoring Report of Program 4 based on the prescribed format of the Government Procurement Policy Board.

I hope this submission merits the appreciation of the Secretary.

Respectfully yours,

FOR THE CHIEF OF STAFF, AFP:

ARTHUR M CORDURA PAF

Lieutenant General

GENERAL HEADQUARTERS ARMED FORCES OF THE PHILIPPINES PROCUREMENT SERVICE **GHQ BIDS AND AWARDS COMMITTEE 1 SECRETARIAT**

Camp General Emilio Aguinaldo, Quezon City

0 5 JAN 2024

SUBJECT: PMR for 2nd Semester CY 2023

TO:

Chief of Staff, AFP

Post

Attn: DCS for Logistics, J4

- Submitted herewith is the consolidated Procurement Monitoring Report (PMR) for 2nd Semester CY 2023 of GHQ Bids and Awards Committee 1, 2, 3 and 4.
 - 2. For information and reference.

AMADOR G RAGAY JR

LCDR

Head, GHQ BAQ 1 Secretariat



Unit 2504 Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center Pasig City, Philippines 1605

CIRCULAR 02-2020

20 May 2020

TO : All Procuring Entities

SUBJECT: Guidelines in the Posting and Submission of Annual Procurement

Plans, Procurement Monitoring Reports and Agency Procurement

Compliance and Performance Indicator Results

1.0 Purpose

This Circular is being issued to guide Procuring Entities (PEs) in the simplified posting and electronic submission of the Annual Procurement Plans (APPs), Procurement Monitoring Reports (PMRs) and Agency Procurement Compliance and Performance Indicator (APCPI) Results.

2.0 Coverage

This Circular shall apply to all PEs or to any branch, constitutional commission or office, agency, department, bureau, office, or instrumentality of the Government of the Philippines, National Government Agencies, including Government-Owned and/or Controlled Corporations, Government Financing Institutions, State Universities and Colleges, and Local Government Units

3.0 General Guidelines

- 3.1 All PEs shall post their respective APPs and PMRs, duly approved by the Head of the Procuring Entity (HoPE), in the designated section of their agency website or in the absence thereof, at any conspicuous place reserved for this purpose within the premises of the PE. In either case, the Head of the Bids and Awards Committee (BAC) Secretariat shall submit a certification to the Government Procurement Policy Board (GPPB) stating that the PE has complied with the posting requirement using the form provided in Appendix 1.
- 3.2 All PEs shall likewise submit to the GPPB their respective APPs, PMRs and APCPI Results, duly approved by the HoPE, through electronic mail in both Microsoft Excel and Portable Document Format (PDF) files.

The deadline for submission of the above procurement reports shall be, as follows:

Report	Frequency	Deadline for Submission
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	First Submission	31 January of the current fiscal year (FY)
APP (current fiscal year)	Changes within the 1st Semester	July of the current FY
	Changes within the 2 nd Semester	January of the succeeding FY
DMD (ourrent fines)	1st Semester	14 July of the current FY
PMR (current fiscal year)	2 nd Semester	14 January of the succeeding FY
APCPI Results (preceding fiscal year)	Annual	31 March of the succeeding FY

However, in view of the Corona Virus Disease 2019 pandemic, which resulted in the declaration of a State of Public Health Emergency in the country, the deadlines for submission of the following procurement reports shall be extended as follows:

Report	Frequency	Deadline for Submission
FY 2020 APP	Changes within the 1st Semester	30 September 2020
(Updated/Supplemental)	Changes within the 2 nd Semester	31 March 2021
FY 2021 APP	First Submission	31 March 2021
FY 2020 PMR	1st Semester	30 September 2020
	2 nd Semester	31 March 2021
FY 2019 APCPI Result	Annual	30 June 2020 ¹

4.0 Specific Guidelines

4.1. All PEs shall ensure that their approved APPs and PMRs are posted within the designated section of the agency website. In the case of APP, it shall be posted on the agency Transparency Seal.²

In the absence of an agency website, the PE shall post their approved APPs and PMRs at the designated conspicuous place reserved for this purpose within the premises of the PE.

Accordingly, the GPPB shall no longer post said procurement reports on its website.

4.2. All PEs shall submit to the GPPB their approved APPs, PMRs and APCPI Results through the electronic mail address below:

Report	Electronic Mail Address
APP	app@gppb.gov.ph
PMR	pmr@gppb.gov.ph
APCPI	apcpi@gppb.gov.ph

All reports shall be electronically submitted in both Microsoft Excel and PDF

¹ Approved under GPPB Resolution No. 04-2020 dated 19 March 2020.

² Provided under Department of Budget and Management National Budget Circular No. 542 dated 29 August 2012.

File. In case of discrepancy in the submitted copies, the data provided in the PDF File shall prevail.

4.3. For APPs and PMRs, electronic submission to the GPPB shall include the aforementioned certification duly signed by the Head of the BAC Secretariat that the same has been posted in the agency website of the PE or in conspicuous place, as the case may be.

Hence, submission of printed copies of the said procurement reports to the GPPB or the GPPB-Technical Support Office (TSO) shall no longer be accepted upon effectivity of this Circular .

Upon electronic submission, PEs should be able to receive an auto-generated acknowledgment from the GPPB-TSO. The acknowledgment mail shall serve as the PE's proof of submission. In case of non-receipt of the auto-acknowledgment within one (1) hour after submission, the PE shall re-submit the report/s to the same electronic mail address. If no acknowledgment is still received, the PE shall call the Performance Monitoring Division of the GPPB-TSO at (02) 7900-6741 to 44 to confirm whether the submission was received, and if so, request for the acknowledgment of receipt of the submitted report/s.

The receipt of auto-generated acknowledgment serves only as the PE's proof of submission and does not guarantee compliance in terms of correctness, completeness at timeliness of the report submitted.

- 4.4 PEs shall be responsible for ensuring the correctness, completeness and timeliness of their submissions, in accordance with the following standards:
 - 4.4.1 The PE shall submit the procurement reports on or before the deadline set in Section 3, duly approved by the HOPE, or his/her duly designated second ranking official to the appropriate electronic mail address indicated in Section 4.2 hereof;
 - 4.4.2 The procurement reports shall comply with the GPPB prescribed forms posted and downloadable from this link:

Document	Downloadable Link
APP	https://www.gppb.gov.ph/downloadables/forms/ NEW%20APP%20Format%20(EPA)rev.xlsx
PMR	https://www.gppb.gov.ph/downloadables/forms/ PMR%20Format%20(EPA)_final.xlsx
APCPI	https://www.gppb.gov.ph/apcpi.php

- 4.4.3 For the APP, the document shall be approved based on the approved budget of the agency. Submission of Indicative APPs are not considered as compliance. The GPPB-TSO shall not accept any submission of the Indicative APP as the same is required only to be posted in the Transparency Seal of the PE's website.
- 4.4.4 PEs shall ensure that it has submitted the complete report, with the required and approval. In the case of APCPI, the submission shall include the accomplished Self-Assessment Form, Consolidated Procurement Monitoring Report, APCPI Questionnaire, and Action Plan.

The GPPB-TSO shall conduct a validation of the submitted APCPI Results to determine the correctness and accuracy of the information provided in the report. The result of said validation shall accordingly be communicated to the concerned PE.

- 4.5 The submission of the approved APP and initial APCPI Results to the GPPB are among the requirements for the eligibility for the grant of PBB. PEs shall be responsible for ensuring the correctness, completeness and timeliness of their submissions to be determined compliant and eligible for the grant of PBB.
- 4.6 The GPPB-TSO shall post a list of complying PEs, or those which have submitted their APPs, PMRs and APCPI Results, on the GPPB website. Requests for copy of any of said procurement reports shall be made directly to the PE concerned. Any such request submitted to the GPPB-TSO shall be referred to the PE for appropriate action. On the other hand, any request for certification, confirmation or statement of compliance on the submission of any procurement reports to the GPPB shall be referred to the GPPB website for the list of complying PEs which may be printed by any interested party.

5.0 Effectivity

This Circular shall take effect immediately.

Sgd.

WENDEL E. AVISADO Chairperson GPPB

<Agency Logo>

POSTING CERTIFICATION

This is to certify that the <Name of Procuring Entity> has posted its <Choose which among these are applicable, then delete the others: Annual Procurement Plan, Updated/Supplemental Annual Procurement Plan/s No/s. _____, Procurement Monitoring Report for the 1st Semester, Procurement Monitoring Report for the 2nd Semester> for FY <indicate applicable fiscal year> on <Choose whichever is applicable, then delete the other> its agency website and can be accessible through this link: <indicate specific link were the document is posted> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this <Day> of <Month>, <Year>.

<Name and signature of the Head of the Bids

and Awards Committee Secretariat>

Head, Bids and Awards Committee Secretariat



2016 REVISED IMPLEMENTING RULES AND REGULATIONS (IRR) OF REPUBLIC ACT (RA) NO. 9184

Section 12. Functions of the Bids and Award Committee (BAC) ORIGINAL AMENDMENT

12.2 The BAC shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by the Act and and it shall prepare a IRR. Procurement Monitoring Report (PMR) in the form prescribed by the GPPB. The PMR shall cover all procurement activities specified in the APP, whether ongoing and completed, from the holding of the preprocurement conference to the issuance of notice of award and the approval of the contract, including the standard and actual time for each major procurement activity. The PMR shall be approved and submitted by the HoPE to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester. The PMR shall likewise be posted in accordance with E.O. 662, s. 2007, as amended.

12.2 The BAC shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by the Act and this IRR, and it shall prepare a Procurement Monitoring Report (PMR) in the form prescribed by the GPPB. The PMR shall cover all procurement activities specified in the APP, whether ongoing and completed, from the holding of the preprocurement conference to the issuance of notice of award and the approval of the contract, including the standard and actual time for each major procurement activity. The PMR shall be approved and submitted by the HoPE to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester. The PMR shall likewise be posted in accordance with E.O. 662, s. 2007, as amended.

Annual Procurement Monitoring Report C

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онсваст∙рв- 023-онс-23	ОПСВАСІ-₽В- 022-GHQ-23		оноваст. Рв-007-сно 23	COMPLET	Code (UACS/PAP)	
Procurement of Medical AFPHSC Equipment for use of CRSH	Procurement of Medical supplies Requirement of Medical supplies Requirement of VLMC, AFPIISC for CV 2024-0112-01 Publishing (Single Year Promewook Agreement) (Leaf Rehelding)	Procurement of Various GHCDACL-PII- Note and Supplier for use of UI3-GHQ-23 HSCIP-ML for CV 2023 (Act Hiddeng) (J ^{NO} Rebidding)/	Procurement of Various Drugs and Medicines Drugs and Medicines Requirements of VLMC, PB-007-GHO. AFPHSC (Por Line Item Babding) (Snate Framework Agreement) CY 2023 2nd Rebildeing	COMPLETED PROCUREMENT ACTIVITIES	Procurement Program/Project	
	AFPHSC	AFPHSC	AFPHSC	I ACTIVIT	PMO/ End-User	
NO	ĕ	No.	No.	IES	Early Procurem ent Activity?	ls this an
8	PB	PB	ש		Mode of Procurem ent	
17-Au ₁₋ 23	7.Au ₃ 23	15 Aug-23	15-Aug-23		Pre-Proc Conference	
21-sep-23	9.Au ₁ 23	24-лц-23	24 Aug 23		Ads/Post of IB	
5-0:423	15.Au ₁ 23	4-Stp-23	4-5(p-23		Pre-bid Conf	
17-0:123	6.c. ₁₉ .23	19-Sep-23	19-8ep-23		Pre-bid Conf Eligibility Check	
17-Ce-23	825 de 3-9	19-Sep-23	19.5qp-23		Sub/Ope Bids	Actu
17-0:H23	6-Sep-23	19-Sep-23	19-Sep-23		Bid Evaluation	Actual Procurement Activity
10.Nov-23	B.Svp.23	21.5-523	4-Oct-23		Post Qual	Activity
27-Dec-23	13-06/23	16-Nov-23	10.0%-03		Notice of Award	
		24-Nov-23			Contract Signing	
		29-Nov-23			Notice to Proceed	-
					Delivery/ Complet ion	
A					Delivery/ Inspection Complet & ion Acceptance	
AFPHSC MODE CY 2023	AFPHSC MODE CY 2023	AFPHSC MODE CY 2023	AFPHSC MODE CY 2023		Source of Funds	

GENERAL HEAL ARMED FORCES OF GHQ BIDS AND AWA Camp General Emilio Aç

Y 2023 as of 01 July - 31 December 2023

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4,067,950,00	10,148,716.21	162,410.50	10,526,675.47	Total
4,067,550,00	10,145,765.21	862,410.50	10,576,675,47	ABC (PhP) MOOE
				CO
3,4:00,000 00	8,967,20160	765,227.00	9,920,722,70	Total
3,490,000 00	9,567,704.50	768,321.00	9,820,722.70	MOOE
	3			8
Chief Accountant, AFPHSC / State Auditor for CXA AFPHSC / PCCI / Exec Dir for Phill Council for NGO Certification	Chief Accountant, APPHSG / state Auchter for CCA, APPHSG / PCCI / Exec Or for phil Exec Or for phil Council for NOO Cestification	Chief Accountant, AFPHSC / State Auditor for Cod. AFPHSC / FCCI / Exec Or for Phil Council for NOD Contilication	Chief Accountant, AFPHSC 10th Auditor for 50th Auditor for 60th AFPHSC IPCOI / Exect This IPM Council for NGO Certification	List of Invited Observers
29-Sup-23	9-Aug-29	31-Aug-23	31-Aug-23	Pre-bid Conf
10-Oct-23	1-Sep-23	8-Sep-23	9-Sep-23	Eligibility Check
10-Oct-23	1-Sep-23	#-Sep-23	8-Sop-23	Date of Rec Sub/Open of Bids
10-Oct-23	1-Sep-23	8-Sap-23	8-Sep-23	Date of Receipt of Invitation Open of Bid Bids Evaluation
3-Nov-23	4-Sep-23	10-Nov-23	29-Sep.23	Post Qual
				Delivery/ Completion/ Acceptance (If applicable)
Completed	Completed	Completed	Completed	Remarks (Explaining changes from the APP)

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новаст-рі и-сисул	нсвасі-ра 17-сяю-23	GHOBAC1- PB-027-GHO- 23	015-GHQ-23	Code (UACS/PAP)
GHQEACI-PB: Enhancement of Waiting Shed OHE-GHQ-2A Bank	GHCHAC1-PB. Procurement of O27-GHQ-23 APPHIC for CY 2023	Procurement of Cither Maintenance and Operating Expanses of VLMC and DSC for APE of APH CONTROL OF A	Procurement of Year End Goodles for Command Goodles for Command Group and HHS/SG, APPHISC CY 2023 (Lot Hidding) The Command Hidding)	Procurement Program/Project
AFPHSC	AFPHSC	AFPHSC	AFPHSC	PMO/ End-User
8	No.	8	8	Is this an Early Procurem ent Activity?
PB	B	В	В	Mode of Procurem ent
19-0x/23	17.0±23	11-0:123	22Au;23	Pre-Proc Conference
3908	3300	27-Od	30 Au ₃ 23	Ads/Post of IB
6.New23	64%-23	6Nw23	6-Sep-23	Pre-bid Conf
23Ntv23	20.Nov 23	20.NE+23	26.8sp.23	Eligibility Check
73.Nov.23	20-Nov-23	20 Now 23	25-step-23	Actue Sub/Open of Bids
23-Hzs/23	20 Haw 23	20A-3+23	26-5-p-23	Actual Procurement Activity n of Bid Post Evaluation
29-Jan-00	24.894.23	23-Nov 23	4-08/23	Activity Post Qual
27.D=c23	19.Dec/23	27-Dec-23	13.Nov.23	Notice of Award
			14Alov23	Contract Signing
			20-40v-23	Notice to Proceed
				Delivery/ Complet ion
				Inspection & Acceptance
AFPHSC MOOE CY 2023	AFPHSC MODE CY 2023	AFPHSC MODE CY 2023	AFPHSC MODE CY 2023	Source of Funds

2,24,602.65	1,776,096.00	1.654, <i>277</i> .20	4,497,450.00	Total	
2,234,682.65	1,776,096.00	1,564,277 20	4,407,450.00	MOOE	ABC (PhP)
		-		6	
2,284,142.44	1,635,000.00	771,07200	4,037,27500	Total	
2,284,142.44	1,685,000.00	771,072.00	4,047,275.00	MOOE	Contract Cost (PhP)
				co	
Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / Poc. II Exec Dr. for Phil Council for NGO Centriculion	Chief Accountant, AAPPISC/ State AAPPISC/ State AAPPISC / PCCI / Ease Dir for Pivil Council for NGO Certification	Chief Ascountant, AFPHSC / State Auditor for COA, AFPHSC / PCOI, Exec Dir for Phil Council for Ngo Certification	Chaf Accountant, AFPHSC / State Auditor for COA AFPHSC / POCI / Exec Dir for PhI Council for NGO Certification	List of Invited Observers	
30-Oel-23	30-Oct-23	30-Oct-23	1-Sep-23	Pre-bid Conf	
16-Nov-23	13-Nov-23	13-Nov-23	19-Sept-23	Eligibility Check	
16-Nov-23	13.Nov.23	13.Nov.23	19-Sep-23	Sub/Open of Bids	Date of Rec
16-Nov-23	13-Nov23	13-Nov-23	19-Sap-23	Bid Evaluation	Date of Receipt of Invitation
29-Nov-23	14-Nov-23	23-Nov-23	29-Sep-23	Post Qual	
				Delivery/ Completion/ Acceptance (If applicable)	
Completed	Completed	Completed	Completed	Remarks (Explaining changes from the APP)	

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Code (UACS/PAP)	
Procurement Program/Project	
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Early Procurem ent Activity?	ls this an
Mode of Procurem ent	
Pre-Proc Conference	
Ads/Post of IB	
Pre-bid Conf	
Ads/Post of IB Pre-bid Conf Eligibility Check	
Sub/Open of Bids	Actual
Bid Evaluation	Procurement
Post Qual	Activity
Notice of Award	
Contract Signing	
Notice to Proceed	
Delivery/ Complet ion	
Inspection & Acceptance	
Source of Funds	

						Activity	Actual Procurement Activity	Actual					Mode of	Is this an Early			•	
Total Contract Price of Procurement Actitvites Conducted Total Savings (Total Alloted Budget - Total Contract Price)	ment Actiti lget - Total	Procure oted Bud	act Price of	Total Contro														1
Total Alloted Budget of Broomsewant Activities	of Brocure	Budge	Total Allote															+
AFPHSC MODE CY 2023	ĄĘ				27-Dec-23	5.De-23	4-Dac-23	4-Dec/23	4-Dec/23	21-Naw-23	14.Nov23	25-0x-23	PB	Š	AFPHSC	Fanovilland AFPH 2 Swimmas Pool 6Y/2023	GHOBAC1- PB-37-GHO- 23	ž PO
AFPHSC MODE CY 2023					27-D=c23	5.D⊕23	4.Dec 23	4.0e-23	4.0 e-23	21-N _W 23	144bw23	25-0:123	D B	Z	AFPHSC	Erthancement of VLMC Parking Area	GHQBAC1- PB-36-GHQ- 23	□
AFPHSC MOOE CY 2023					27.D∞23	29.1tm/23	22.1134-23	Z2.Nov/33	22.4164-23	10 Nov-23	29-0ci	19-00123	В	ğ	AFPHSC	Procurement of Various Medical Supplies Requirement of VLMC, APPHSC for CV 2023 (Line and Lot Ren Bidding)	GHOBAC1- PB-30-GHQ- 23	10
AFPHSC MODE CY 2023					27-Dac-23	24.Nov23	20.N ₃₉ 23	20-Nov-23	20.45y-23	6.Now23	29-001	29-04-23	2	N	AFPHSC	Procurement of Days and bendunes supplies of VLMC_APPH3C for CY 2023 (Per Line Hem Indding)	GНΩВАС1- PB-29-GHQ- 23	9
Source of Funds	Delivery/ Inspection Complet & a ion Acceptance	Delivery/ Complet	Notice to Proceed	Contract Signing	Notice of Award	Activity Post Qual	Actual Procurement Activity n of Bid Post	Actual Sub/Open of Bids	Pre-bid Conf Eligibility Check	Pre-bid Conf	Ads/Post of IB	Pre-Proc Conference	Mode of Procurem ent	Is this an Early Procurem ent Activity?	PMO/ End-User	Procurement Program/Project	Code (UACS/PAP)	£ .

Remarks (Explaining changes from the APP)	Delivery/ Completion/ Acceptance (If applicable)	Post Qual	Bid Evaluation	Sub/Open of Bids	Eligibility Check	Pre-bid Conf	List of invited Observers	6	MOOE	Total	8	MOOE	Total
			Date of Receipt of Invitation	Date of Recei					Contract Cost (PhP)	Cc		ABC (PhP)	
												(BC (BLB)	
													141,880,861.94 111,602,645.00 30,278,216.94
Completed		4-Dec-23	30-Nov-23	30-Nov-23	30-Nov-23	15.Nbv.23	Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCC / Exec Our for Phil Council for NGO Certification		3,033,516.94	3,033,516,94		3,041,730.03	3,044,730.03
Completed		4-Dec-23	30-Nov-23	30-Nov-23	30-Nov-23	15-Nov-23	Chief Accountent, AFPISC / State Auditor for COA, AFPISC / PCC) Exec Drif or Poil Council for NGO Certification		2,100,455.34	2,00,455.34		2,810,77321	2,810,773.21
Completed		23-Nov-23	15-Nov-23	15-Nov-23	15-Nov-23	3-Nav-23	Chief Accountant, AFPHSC / Stave Auditor for COA, AFPHSC / PCCI / Exec Dir for Phill Council for NGO Certification		50,577,078.58	50,577,076.58		71,902,217.70	71,902,217,70
Completed		16-Nov-29	14-Nov-23	14·Nov-23	14-Nov-23	30-Oct-23	Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dr for Phill Council for NGO Certification		23,319,852,40	23,318,852.40		28,284,812.77	20,204,112.77
Remarks (Explaining changes from the APP)	Delivery/ Completion/ Acceptance (If applicable)	Post Qual	Bid Evaluation	Sub/Open of Bids	Eligibility Check	Pre-bid Conf	List of invited Observers	8	MOOE	Total	8	MOOE	Total
			Date of Receipt of invitation	Date of Recu					Contract Cost (PhP)	0		ABC (PhP)	

			Is this an						Actu	Actual Procurement Activity	Activity						
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User		Procurem ent	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Complet	Inspection &	Source of Funds
ON GOI	ON GOING PROCUREMENT ACTIVITIES	NT ACTI	VITIES														
giichychae	Procurement of Jacket with AFFHSC Logo for CY 2023 (Lot Hidning)	AFPHSC	S	8	24-Oxi23	29.00	9.80.423	21459-23	21-10/23	21.45v23	29101123						AFPHSC MOOE CY 2023
2 онсанст-рв.	Procurement of Medical - Equipment of VLMC, AFPHSC A lidding)	CAFPHSC	8	PB	25.00-20	8 Nov	15-Nav-23	1.Day 23	1.0 ec 23	1.Dec.23	6Dec-23						AFPHSG MODE CY 2023
											Total Alloted Budget on On-going Procurement Activities Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)	udget on On-g Price of Procu Total Alloted E	oing Procurem rement Actitvit ludget - Total (ent Activities es Conducted Contract Price)			
GHQ ВАС	2																
Code (UACS/PAP)	Procurement Program/Project	PMQ/ End-User	Is this an Early Procurem ent Activity?	Mode of Procurem ent	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Actual Actual Sub/Open of Bids	Actual Procurement A Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ I Complet ion A	Inspection &	Source of Funds
COMPLETED	COMPLETED PROCUREMENT ACTIVITIES 2023	VITIES 2023	1														
EARL	EARLY PROCUREMENT ACTIVITY (EPA) CY 2023	ACTIVITY	(EPA) CY	2023													
1 GB2-PB-08-22 S	GB2-PB-08-22 Supplies for CCAFP 2027 CY 2023	PMA	YES	8	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Duc 22	01 Dec 22	!+Dec-22	16-Jan-23	13-Apr-23	6-Jun-23	29 May-23		
2 GB2-PB-09-22 ar	GB2-PB-09-22 Let 1 - Cloth, white, cotton and 8 other line items	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	D1 D≈c 22	01 Dec 22	01 Dac 22	16-May-23	26-May-23	2-Aug-23	28-Jul-23		
3 GB2-PB-09-22 L	GB2-PB-09-22 Lot 2 - Cloth Gray Wool	PMA	YES	8	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dac 22	01 D ₉ c 22	01 Dec 22	16-May-23	29-May-23	2 Auj.23	28-Jul-23		
GB2-PB-09-22 of	Lot 3 - Beil Button and 6 other line items	PMA	YES	8	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dac 22	04 C=c 22	16-May-23	24-May-23	7-Aug-23	28-Jul-23		
GB2-PB-09-22 Lt	GB2-PB-09-22 Lot 4 - Cap, Dress Woolen	РМА	YES	PB	08 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	1fi-Jsn-23	21-Mar-23	11:May-23	10-May-23		
	GB2-PB-09-22 Lot 5 - Boots, Combat and	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	16-May-23	26-May-23	28-44-23	25-14-21	_	

Total MODE CO Total MODE CO Observers Pre-bid Conf					
MODE CO Total MODE CO Observers			Date of Receipt of Invitation		
		Eligibility Check	Sub/Open of Bid Bids Evaluation	on Post Qual	Delivery/ Completion/ Acceptance (If applicable) Remarks (Explaining changes from the APP)
			THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON		
PS Fund CY 2023 (6-202,600.00) Chief Accounted, AFF94(C) Fund CY 2023 (6-202,600.00) Spin, (6	Chief Accounting, AF Since Accounting, AF AFPH CONFIDENCE FINE Concert first Centuration	15-Nov-22	21-Nov-22 21-Nov-22	21-N5w-22	6-Duo-22
PS Fund CY 2023 1.511.593.00 1.517.593.00 1.	Chef Accounting, AF Time Author for C. AFPHICT FOOT How Fit Convictors Central accon	15-N-34-22	21-Nov-22 21-Nov-22	21-Nov-22	6-Dec-22
PS Fund CY 2023 3 1/78,000.00 5 3/417,001.00 5 5/417,001.00 5 5/417,001.00 5 5/417,001.00 5 5/417,001.00 5 5/417,001.00 5/	Chief Accounting, AFI Store Australian for C AFPHICAL FLOOR FIRST Count of for No. C service some	15-N5v-22	21-Nov-22 21-Nov-22	21-Nov-22	0-Dec-22
PS Fund CY 2023 1,340,000.00 1,	Chief Accidenting AFI Simo Availage for C AFPHIO FECULE on Fill Convention 1 extension	15-Nov-22	21-No+22 21-No+22	21-Nov-22	#-Duo-22
PS Fund CY 2023 1,949,000.00 [549,000.00 1,949,000.00 [549,000.00 1,949,000.00 [549,000.00 1,949,000.00 1,949,000.00 [549	Chef Acquerton, AFI Stree Australia (or C) AFPH-C (or of the C) First country to C enth-cauch	15-Nov-22	21-Nov-22 21-Nov-22	21-Nov-22	6-D ₆₀ -22
PS Fund CY 2023 4/20/000 (b) 4/20/000 (b) 4/20/000 (c) 4/	Chief Accounting ASS	15-Nov-22	21-Nov-22 21-Nov-22	21-Nov-22	0-Day-22

			200	144	
45,635,300.00 44,766,800.00 888,500.00	40,205,000.00	5,2%9,500,00		Total	
	40,3115,400,00	0 5,249,500.00		MOOE	ABC (PhP)
				8	
	39,516,800.00	5,249,900.00		Total	
	39,516,900.00	5,249,900.00		MOOE	Contract Cost (PhP)
				co	
	Chief Accountant, AFPHSC: // stude Auction for Col. A AppHsc: // PCCI / AFPHsc: // PCCI / Exec Dr for Phyl Council for NGO Centification	Chef Accountant, AFHSCJ state Audion for COA AFHSCJ PCCI Exec Dir for Pill Exec Dir for Pill Council for NSO Contification		List of Invited Observers	
	B-Nov-23	30-Oct-23		Pre-bid Conf	
	27-Nov-23	14-Nov-23		Eligibility Check	
	27-Nov-23	14-Nov-23		Sub/Open of Bids	Date of Re
	27-Nov-23	14-Nov23		Bid Evaluation	Date of Receipt of Invitation
	29-Nov-23	22-Nov-23		Post Qual	
		-		Delivery/ Completion/ Acceptance (If applicable)	
	Awaling of PO Report by TWG, AFPHSC	Forwareded to OJ4 dtd 14 Dec 2023 (Fir Approval of NOA)		Remarks (Explaining changes from the APP)	

4	3	2	-		Z Z				l z	17	16	15	74	i i	ಸ	=	10	Ι ω	T 80	7	Z	
GB2-PB-05-23	GB2-PB-04-23	3B2-PB-03-23	GB2-PB-02-23	ON GOING	Code (UACS/PAP)				G82-P8-01-23	GB2-PB-09-22	GB2-PB-09-2	GB2-PB-09-2	GB2-PB-09-22	GB2-PB-09-22		GB2-PB-09-22	GB2-PB-09-22	GB2-PB-09-22	G82-PB-09-22	GB2-PB-01-22	Code (UACS/PAP)	
Procurmeent of Computer Server and Laptop	Procumeent of Medical Supplies for Annual Physical Examination for TAS and CHRof PMA	GB2-PB-03-23 Procurement of Tires KM450	GB2-PB-02-23 Procurement of Ultrasound Machine with Doppler	GOING PROCUREMENT ACTIVITIES 2023	Procurement Program/Project				Pricusment of 5TR Ceiving Mounted ACU of APPES	Cebardine, White	GB2-PB-09-22 Lot 15 - Labor, Coat Dress Gray wool,	GB2-PB-09-22 Gray Wool	2 Let 13 - Shoes, Rubber, Running	2 Lot 12 - Brief, Black and 12 other line items	Lot 11 = Bag, Laundry, GB2-PB-09-22 Gray, Repellant and 5 other line items	22 Lot 10 - Bag, Field, OD and 17 other line items	Lot 9 - Blanket, Flannel, 22 Blue and 13 other Fna items	22 Lot 8 - Pajama, Gray and 7 other line items	Lot 7 - PHILARPAT 22 Uniform with name patch & Lousy, Cap	Lot 6 - Pants, Jogging 22 Gray, General Athletic, Gray and 5 other line items	Procurement Program/Project	
018	РМА	OJ4	PMA	IES 2023	PMO/ End-User				AFPCES	РМА	PMA	РМА	PMA	PMA	PMA	РМА	PMA	PMA	PMA	PMA	PMO/ End-User	
No	NO	N _O	N		Early Procurem ent Activity?	ls this an			35	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	Procurem ent Activity?	Is this an
PB	PB	РВ	8		Mode of Procurem ent				P	PB	PB	PB	PB	PB	PB	PB	B	B	PB	B	Procurem ent	
05 Oct 23	07 Nov 23	14-Nov-23	9-May-23		Pre-Proc Conference				пьмау-2н	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	'09 Nov 22	Pre-Proc Conference	
14 Oct 23/10 Nov 23	17-Nov-23	30-Oct-23	11-May-23		Ads/Post of IB				May 24 23 ft6 Jun 23	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	Ads/Post of IB	
23 Oct 23/17 Nov 23	24-Nov-23	06 Dec 23	18-May-23		Pre-bid Conf				31 may 23/22 Jun 23	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	Pre-bid Conf	
29 Nov 23/01 Dec 23	07 Dec 23	18 Dac 23	31-May-23		Eligibility Check				14-Jun-23	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dac 22	01 Dec 22	01 Dec 22	Eligibility Check	
29 Nov 23/01 Dec 23	07 Dec 23	18 Dec 23	31-May-23		Sub/Open of Bids	Actua			14-Jun-23	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dac 22	01 Dac 22	01 Dec 22	01 Dec 22	01 Dec 22	Sub/Open of Bids	Actu
29 Nov 23/01 Dec 23	07 Dec 23	18 Dec 23	31-May-23			Actual Procurement A			14-bri-23	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	01 Dec 22	Bid Evaluation	Actual Procurement Activity
		22-Dec-23	5-Jun-23		Post Qual	Activity			07 Jul 23	7-Dac-22	27-Feb-23	9-De⊳-22	07 Dec 22	07 Dec 22	07 Dec 22	03 Dec 22	07 Dec 22	07 Dac 22	97 Dec 22	07 Dec 22	Post Qual	Activity
			21-Jul-23		Notice of Award				29-Jul-23	16-May-23	16-May-23	16-Jan-23	16-Mhy-23	16-May-23	16-May-28	16-May-23	1G-May-23	16-May-23	16-May-23	16-Way-23	Notice of Award	
					Contract Signing				34Jul-21	28-May-23	24May-23	116.May-23	2si-May-23	26-May-23	26-May-23	01 Jun 23	21-May-23	21-May-23	25.May-23	26-May-23	Contract Signing	
					Notice to Proceed				22-Aug-23	26-Jul-23	27-Jul-23	22-Jun-23	20-101-23	2-kuj-23	7-Aug-23	31-Jul-23	2-Aup-23	2-Aug-23	26Jul-23	2634.23	Notice to Proceed	
					Delivery/ I Complet ion A				23-Aug-23	28-14-23	28-14623	13-Jan-23	25Jul-23	24Jpl-23	2KUK28	211-14-23	29-Jul-23	24-Jul-23	26-Jul-23	25-Jul-23	Delivery/ Complet ion	
					Inspection & Acceptance			Tota													Inspection & Acceptance	
				Accept to the contract of the	Source of Funds		Total Savings (Total A	Total Alloted B													Source of Funds	

	PS Fund CY 2022			Total			come consider - Local Colidact Mice)	ocurement Activites Conducted	udget of Procurement Activities	Ps Fund CY 2023	PS Fland CY (802)	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	PS Fund CY 2023	Total	
	4,711,000.00	2,315,551.00		MOOE		ABC (PhP)	3,603,618.00	45,312,932.00	48,956,550.00	1,115,120,00	1,4+2,000.01	1,522,040 (0)	1,430,000.00	1,900,000,00	2,023,340,00	1,750,005,1	E0 00st 100'S	3,240,600 03	3,944,000 00	9,060,060,0	3,691,000 110	MOOE	ABC (PhP)
				8																		co	
				Total																		Total	
	3,315,000.00	2,310,000.00		MOOE	Contract Cost (FIIF)	Contract Cost (Bhb)				1,451,947,60	1,454,000.00	1,512,312,00	1,429 000 00	1,6:0,000,0:0,1	2,5+2,400 DS	1,750,010.00	4,192,400.00	3,547,200.00	3,445,500,00	2,202,000.00	3,2=1,000 50	MOOE	Contract Cost (PhP)
				8													8	8	8	8	8	8	
				List of Invited Observers																		List of Invited Observers	
	Chief Account vot, AFPH=0 / State Assembler COA, AFPH=0 / FCX 1/E-rou Dir for Feld Coast for high Certification	Chief Accountant, AFFH-07 Sear Assemble COA, AFFH-07 FOR Even Befor Find Coarel for NGO Controlled		Pre-bid Conf					Cedification	Chief Accounted, AFFH- G / Finite Accounted in a COA, AFPH- C / FCC / F & Mc Dinter Fml Council for NGO	Chief According, AFFHIC / Chief Auster for CDA, AFFHIC (PCC) / Exec Drifter Fill Council for NGD Cesturation	Chief Accounting, AFFH IC / Stag August for COA, AFPH IC /FCC I / Extend Distor Finit Council for NGO Centingsion	Charl Accounting, AFFHSC / State As worter COA, AFPHSC / FGC / Feb. Carter Fist Connection 1930 Centification	Chet Accountiest, AFRI-OCI The Assumption CON, AFRI-OLIPOR Life are Die for Fini Council for WSO Certification	AFPH C FC I I Exe Dr for Full Copy the NEO C estil soon	Chief Acceutione, ASPH-IC/ Sing Autor of the COA, ASPH-IC/FOCT/Exe-Dator Phil Council for NGO Custos Son	Chief Accuming, AFPHSC / States Author for COA, AFPHSC / FCC / Exec Oir for Phil Council for NISO Centingson	Child Accounting, AFFREC / 1 us Au - oth COA, AFFR CLIFCO HEIVE Dirtor First Cuprostro NGO Centrication	Chef Accounting, AFFA C/ Title Audion for CDA, AFPA C /FC L/I Basic Dinfor Fri Council for 1860 Certification	Charles Automated, AFFHED / Charles Automated To Con- AFFHED / FROUTE Execution Find Council (AM NGO) Centinosis in	Chief Accounting, AFPHSO / Soire Austinitin CON, AFPHIO / FCO) Faise, Oir for Find Counsil en NOO - Entitionin	Pre-bid Conf	
	6-Dec-23	11-May-53	Control of the Contro	Eligibility Check						15-Jun-29	15-Nov-22	15 Nov 22 02 Feo 23	15-Nov-22	15-Nov-22	15-Nov-22	15-N94-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	Eligibility Check	
	18-Dec-23	211-May-23		Sub/Open of Bids	Date of Rec					8-km-23	21-Nov-22	21 Nov 22 16 Feb 23	21-Nov-22	21-Nov-22	21-Nov-22	21-1404-22	21-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	Sub/Open of Bids	Date of R
	18-Dec-23	29-Мау-23		Bid Evaluation	Date of Receipt of Invitation					8-Jun-23	21-Nov-22	21 Nw 22 16 Feb 23	21-Nov-22	21-Nev-22	21-Nov-22	21-Nov-22	21-N-22	21-Nov-22	21-N.w-22	21-Nov-22	21-Nov-22	Bid Evaluation	Date of Receipt of invitation
	14-Dac-23	24-May-23		Post Qual						8-Jun-23	21-Nov-22	21 Nov 22 18 Feb 23	21-Nov-22	21-Nov-22	21-Nov-22	21-Nav-22	21-N54-22	21-Nov-22	21-Nov-22	21-Nov-22	21-Non-22	Post Qual	
	22-Dac-23	5-Jun-23	CONTRACTOR OF THE PROPERTY OF	Delivery/ Completion/ Acceptance (If applicable)						7-34-23	15-DHC-22	27-Feb-23	6-Dec-22	n-Dec-22	t-D÷c-22	6-Dec-22	7-Dec-22	6-Dac-22	6-Dec-22	6-Dsc-22	F-Dec-22	Delivery/ Completion/ Acceptance (If applicable)	
				Remarks (Explaining changes from the APP)																		Remarks (Explaining changes from the APP)	

Ch Ch	T					т —	
	4 GB3-PB-010	3 GB3-PB-00 22	2 GB3-PB-00 22	1 GB3-PB-00 22	COMPLET	Code (UACS/PAP)	
GB3-PB-011. Procurement of Jambońał Services of GHQ & HSC 22 for CY 2023	GB3-PB-010. Procurement of Animal and Zoological Supplies (Dog Food)	GB3-PB-00i. Procurement of Drugs and 22 Medicines	GB3-PB-009- Procurement of Medical, Dental and Laboratory Supplies	GB3-PB-007. Supply and Derivery of Amm it and Zoological Supplies (Dog Food)	COMPLETED PROCUREMENT ACTIVITIES 2023	Procurement Program/Project	
GHQ & HSC	GHQ & HSC	PSG	PSG	PSG	TIES 2023	PMO/ End-User	
TES	ΥES	YES	YES	YES			ls this an
8	8	8	28	8		Mode of Procurem ent	
14 Oct 22 (1st) 7 Nov 22 (2nd)	14 Oct 22 (1s), 7 Nov 22 (2nd)	7-Nov-22	7-Nov-22	21-Sep-22		Pre-Proc Conference	
11-Nov-22	11-Nov-22	9-Nov-22	9-Nov-22	23-Sep-22		Ads/Post of IB	
18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	30-Sep-22		Pre-bid Conf	
1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22	12-Oct-22		Pre-bid Conf Eligibility Check	
1-De>-22	1-Dec-22	1-Dec-22	1-Dec-22	12-Oct-22		Sub/Open of Bids	Actu
1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22	12-Oct-22		Bid Evaluation	Actual Procurement Activity
5-Dec-22	7-Dec-22	5-Dec-22	6-Dec-22	18-Oc)-22		Post Qual	Activity
7-Dec-22	7-Dec-22	7-Dec-23	7-Dec-22	18-Oct-22		Notice of Award	
19-Jan-23	23-Jan-23	23-Јан-23	23-Jan-23	20-Jan-23		Contract Signing	
6-Mm-23	14-Apr-23	20-Feb-23	23-Feb-23	15-Feb-23		Notice to Proceed	
6-Mar-23	14-Apr-23	20-Feb-23	23-Feb-23	15-Feb-23		Delivery/ Complet ion	-
						Delivery/ Inspection Complet & ion Acceptance	
GAA FY 2023	GAA FY 2023	GAA FY 2023	GAA FY 2023	GAA FY 2023		Source of Funds	

Ada/Post of IB Pre-bid Conf Eligibility Check Sub/Open of Bid Evaluation 10-Nov-23 17-Nov-23 01 Dec 23 01 Dec 23 01 Dec 23	Sub/Open of Bids 01 Dec 23	Sub/Open of Bid Bids Evaluation 01 Dec 23 01 Dec 23	Sub/Open of Bid Post Qual Evaluation 01 Dec 23 01 Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing 01 Dec 23 01 Dec 23
Sub/Open of Bids 01 Dec 23	Sub/Open of Bid Bids Evaluation 01 Dec 23 01 Dec 23	Sub/Open of Bid Post Qual Bids Evaluation Post Qual 01 Dec 23 01 Dec 23	Sub/Open of Bid Post Qual Award Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Complet & Complet
Sub/Open of Bids 01 Dec 23	Sub/Open of Bid Bids Evaluation	Sub/Open of Bid Post Qual Bids Evaluation Post Qual 01 Dec 23 01 Dec 23	Sub/Open of Bid Post Qual Award Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Of Dec 23 Of Dec 23	Sub/Open of Bid Post Qual Award Signing Proceed Complet & Complet
	Bid Evaluation 01 Dec 23	Bid Evaluation Post Qual 01 Dec 23	Bid Evaluation Post Qual Award Of Dec 23	Bid Evaluation Post Qual Award Signing Proceed Of Dec 23	Bid Post Qual Award Signing Proceed Of Dec 23	Bid Evaluation Post Qual Award Signing Proceed Of Dec 23 Notice of Contract Signing Proceed Signing Proceed Complet & Complet & Acceptance
Bid Evaluation 01 Dec 23		n Post Qual	n Post Qual Award	n Post Qual Notice of Contract Notice to Award Signing Proceed	n Post Qual Notice of Contract Notice to Award Signing Proceed	n Post Qual Notice of Award Signing Proceed Complet & Complet & Complet & & Co
	Post Qual		Notice of Award	Notice of Contract Notice to Award Signing Proceed	Notice of Contract Notice to Award Signing Proceed	Notice of Contract Notice to Award Signing Proceed Complet & & Complet & & Complet & & & & & & & & & & & & & & & & & & &

1,969,865,60	2,715,136.50	1,277,302.00	2,030,100.00	1,720,000,00	Total	
1,969,865.00	2715,135.50	1,277,302,00	2,030,100.00	1,720,000.00	MOOE	ABC (PhP)
					8	
1,989,895,00	2,641,200.00	1,123,598,90	1,928,595,00	1,000,000,00	Total	
1,989,985.00	2,841,200.00	1,123,588.90	1,928,586.00	1,080,000.00	MOOE	Contract Cost (PhP)
			0	50	8	
Commission on Audt, GHO, Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCC)	Commission on Audit, GHQ Accounting Center, AFP, PHLI-PPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	Commission on Audt, GHQ Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	Commission on Audt, GHQ Accounting Center, AFP, PHLLIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCC)	Commission on Audit GHQ Accounting GHQ Accounting Center, AFP, PHLI IPPINE CONSTRUCTORS ASSOCIATION INC. Philippine Chamber of Commerce and Industry (PCC)	List of invited Observers	
18-Nov-22	18-Nov-22	18-Nov-22	18-Nov-22	30-Sep-22	Pre-bid Conf	
1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22	12-Oct-22	Eligibility Check	
1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22	12-Oct-22	Sub/Open of Bids	Date of Re
1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22	12-Oct-22	Bid Evaluation	Date of Receipt of Invitation
5-Dec-22	7-Dec-22	5-Dec-22	6-Dec-22	18-Oct-22	Post Qual	
					Delivery/ Completion/ Acceptance (If applicable)	
Completed	Completed	Delivred	Completed	Completed	Remarks (Explaining changes from the APP)	

Alloted Budget - Total Contract Price)	it on On-going Procurement Activities		Total	0.
5,625,000.00 1,401,551.00			МООЕ	ABC (PhP)
			8	
			Total	
			MOOE	Contract Cost (PhP)
			8	
			List of Invited Observers	
			Pre-bid Conf	
			Eligibility Check	
			Sub/Open of Bids	Date of Re
			Bid Evaluation	Date of Receipt of Invitation
			Eligibility Sub/Open of Bid Check Bids Evaluation Post Qual	
			Delivery/ Completion/ Acceptance (If applicable)	
			Remarks (Explaining changes from the APP)	

OMPLETED PROGUREMENT ACTIVITIES (2023)
Pre-Pros Conference Ad-
AdsiPost of IB Pre-bid Cor
Conf Eilghilty Check
Sub/Open of Bids
Bid Evaluation
Post Qual
Resolution Recommending Award
Notice of Award
Contract Signing
Notice to Proceed
Dalivery/ Completion
Inspection & Acceptance

GHQ BAC 4

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	GB3-PB-009- 23	GB3-PB-00x- 23	GB3-PB-010- 23	GB3-PB-008- 23	GB3-PB-003- 23	ON GOING P	GB3-PB-001- 23	Code (UACS/PAP)
	Supply, Delivery , installation, Testing, and Commissioning of LED Wall Colinic with Accessories and Peripherals	Procurement of Combat Reflex Sight	Procurement of Three (3) GB3-PB-010- Units Car (Hatchback) and One (1) Unit Multi-purpose Vehicle	Supply ad Delivery of Materials for the Repair of Married Enlisted Quarters Cluster #1 Madrigal Compound	Procurement of Detection K&s:	ON GOING PROCUREMENT ACTIVITIES 2023	Repincement of Roofing Sheets of GHQ Building Canopy	Procurement Program/Project
	AFPCOC	0,4	WESCOM	PSG	PSG	S 2023	GHQ & HSC	PMO/ End-User
	N	No	NO	No	Š		Ϋ́Ε̈́	Early Procurem ent Activity?
	28	8	8	PB	В		PB	Mode of Procurem ent
	17-Nov-23	07 Nov 23 (1st) 19 Dec 23 (2nd)	6-Oct-23	6-Oct-23	26-Sep-23		18-Jul-23	Pre-Proc Conference
	22-Nov-23		24 Oct 23 (1st) 21 Nov 23 (2nd)	11 Oct 23 (1st) 14 Nov 23 (2nd)	29-Sep-23		26-Jul-23	Ads/Post of IB
	29-Nov-23		07 Nov 23 (1st) 29 Nov 23 (2nd)	18 Oct 23 (1st) 21 Nov 23 (2nd)	6-Oct-23		2-Aug-23	Pre-bid Conf
	12-Dec-23		21 Nov 23 (1st) 12 Dec 23 (2nd)	5-Dec-23	18-Oct-23	i.	15-Au ₃ -23	Eligibility Check
	12-Dec-23		21 Nov 23 (1st) 12 Dec 23 (2nd)	5-Dec-23	10-Oct-23		12-Aug-23	Sub/Ope Bids
	12-Dec-23		21 Nov 23 (1st) 12 Dec 23 (2mt)	5-Dec-23	18-Oct-23		12-Aug-23	Bid Evaluation
			20 Oct 23 (1st) 08 Nov 23 (2nd)	7-Dec-23	20 Oct 23 (1st) 08 Nov 23 (2nd)		31-Aug-23	Post Qual
								Notice of Award
							19-Sep-23	Contract Signing
							24-Oct-23	Notice to Proceed
						Total Contrac Total Savings	24-Oct-23	Delivery/ Complet
al Aliotod Budget						t Price of Procur (Total Alloted Bu		Inspection & Acceptance
	GAA FY 2023	GAA FY 2023	GAA FY 2023	GAA FY 2023	GAA FY 2023	Total Alloted Budget of Procurement Activities Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)	GAA FY 2023	Source of Funds

Pro-bid Conf Eligibility Che	Proble Conf Elightiny Check Sub/Open of Bids	
Eligibility Che	Eligibility Check Sul	Eligibilin
ck Su		Check

	Т					T	_	_				
205,783,270.00	210,354,900.00	2,700,000,00	200.000,000.00	2,649,000.00	2,150,900.00	2.856,000.00		1,019,767.29	14,262,400,5	4,548,917.00	Total	
		2,700,000.00	200,000,000,00	2,648,000.00	2,150,900.00	2.856,000.00			2	4,549,917.02	MOOE	ABC (PhP)
											8	
					2,091,500.00	2,480,131,00				4,489,374,33	Total	
					2,150,500.00	2.456,000.00 Commission on Audit, GHO Accounting Control sector of	4,491,374,33	MOOE	Contract Cost (PhP)			
											8	
		Commission on Audt, GHO, Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC. Philippine Chamber of Commerce and Industry (PCCI)	Commission on Audit, GHO Accounting Center, AFP, PHILIPPINE CONSTITUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	Commission on Audt GHO Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION NC., Philippine Chamber of Commerce and Industry (PCC)	Commission on Audit, GHQ Accounting Conter, AFP, PH_IPPINE CONSTRUCTORS ASSOCIAT DALING	Commission on Audit, GHO Accounting Center, AFP, PHILIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)				Commission on Audit, GHO Accounting Center, AFP, HILLIPPINE CONSTRUCTORS ASSOCIATION INC., Philippine Chamber of Commerce and Industry (PCCI)	List of Invited Observers	
		29-Nov-23		07 Nov 23 (1st) 29 Nov 23 (2nd)	18 Oct 23 (1st) 21 Nov 23 (2nd)					2-Aup-23	Pre-bid Conf	
		12-Dec-23		21 Nov 23 (1st) 12 Dec 23 (2nd)	5-Dec-23	19-Oct-23				15-Aug-23	Eligibility Check	
		12-Dec-23		21 Nov 23 (1st) 12 Dec 23 (2nd)	5-De>-23	18-Oct-23				15-Aug-23	Sub/Open of Bids	Date of R
		12-Dec-23		21 Nov 23 (1:t) 12 Dec 23 (2nd)	5-Dec-23	18-Oct-23				15.Aug-23	Bid Evaluation	Date of Receipt of Invitation
					7-Der-23	20 Oct 23 (1st) 05 Nov 23 (2nd)				31-Aug-23	Post Qual	
											Delivery/ Completion/ Acceptance (If applicable)	
		Failed Bild	Awaling Bid Docs	Failed Bid TOR issued	Package at 408thCO					Completed	Remarks (Explaining changes from the APP)	

Recommended for Approval by: GHQ BAC 1

AMADOR G RAGAY JR CDR PN Head Seccretaria, GHQ BAC 1

Prepared by:

Grand Total Alloted Budge Grand Total Contract Price Grand Total Savings (Total Grand Total Alloted Budget Grand Total Contract Price Grand Total Savings (Total GRAND TOTAL OF COMPLETED AND ON-GOING ACTIVITIES

H	9 9	B G	7 6	6	ъ О	4	<u>ع</u>	N	-
	GB4-CB-010-	GB4-CB-009-	GB4-CB-009-	3B4-C8-007- 23	GB4-CB-005- 23	GB4-CB-004- 23	GB4-CB-003- 23	GB4-CB-002- 23	GB4-CB-001- 23
	Procurement of Madical, Dental and Laboratory Supplies for FDPSH, PMA and 1302nd GGQ DD	Procurement of Two (2) Units Multi-Purpose Vehicles for Southern Luzon Command (SOLCOM)	Procurement of ICT Office Supplies of PMA for CY 2024 (Single Year Framework Agreement)	GB4-CB-007- Procurement of Drugs and 23 Medicines	Delivery of Machinery and Equipment Outlay- Information and Communication Technology Equipment	Procurement of IT Equipment CEISSAFP Project	Supply, Delivery, Installation, Testing and Commissioning of Siz (8) units LED Walls at Unified Commands (UCs)	Construction of Transient Facilities for JTF Malampaya at WESCOM, AFP	of the Unified Commands (WESCOM, AFP)
	PMA	SOLCOM, PMA	PMA	PSG	OTAG, AFP	CEISSAFP	CEISSAFP	WESCOM	WESCOM
	YES	NO	YES	YES	N O	No	No.	N	No
	Competitive Bidding	Competitive Bidding	Compettive Bldding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
		1-Dec-23	21-Nov-23	08-Nov-23, 21- Nov-23, 14-Dec- 23	17-Oct-23	18-Sep-23, 27- Oct-23, 01-Dec- 23	18-Sep-23, 03- Oct-23	10-Aug-23, 05- Sep-23	10-Aug-23
		11-Dec-23	23-Nov-23	23-Nov-23	13-Nov-23		27-Oct-23	17-Aug-23, 08- Sep-23	17-Aug-23
		18-Dec-23	1-Dec-23	1-Dec-23	21-Nov-23	24-Sep-23, 31-Oct. 03-Oct.23, 08-Nov. 24, 11-Dec-23 23, 18-Dec-23	8-Nov-23	24-Aug-23, 18 Sep	24-Aug-23
			14-Dac-23	14-Dec-23	5-Dec-23	17-Oct-23, 21-Nov-23	21-Nov-23	24-Aug-73, 18 Sep 05-Sep-23, 03-Oct-23	6-Sep-23
			14-Dec-23	14-Dec-23	5-Dec-23	17-Oct-23, 21-Nov-	21-Nov-23	05-Sep-23, 03-Oct-	5-Sep-23
			14-Dec-23	14-Dec-23	5-Dec-23	17-Oct-23, 21- Nov-23	21-Nov-23	05-Sep-23, 03- Oct-23	5-Sep-23
			19-Dec-23		12-Dac-23		26-Nov-23	13-Oct-23	
							14-Dec-23	23-Nov-23	
								13-Dec-23	

Z,

Code (UACS/PAP)

Procurement Program/Project

PMO/ End-User

ls this an
Early Mode of
Procurem Procurem
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Activity?

Pre-Proc Conference

Ads/Post of IB | Pre-bid Conf | Eligibility Check

Sub/Open of Bids

Bid Evaluation

Post Qual

Notice of Award

Contract Signing

Notice to Proceed

Delivery/ Inspection
Complet &
ion Acceptance

Source of Funds

Actual Procurement Activity

APPROVED:

ARTHUR M CORDURA
Lieubenant General PAF
Head of the Procuring Entity

on Completed Procurement Activities of Procurement Activities Conducted Alloted Budget - Total Contract Price)

205,139,812.46 170,158,210.23 34,981,602.23

it on On-joing Procurement Activities
of Procurement Activities Conducted
Alloted Budget - Total Contract Price)

291,057,250.87 69,831,554.16 221,225,696.71

t on On-going Procurement Activities of Procurement Activities Conducted Alioted Budget - Total Contract Price)	GAA FY 2024	AFP TRUST RECEIPT	GAA FY 2024	GAA FY 2024	AFP TRUST RECEIPT	AFP TRUST RECEIPT	AFP TRUST RECEIPT	AFP TRUST RECEIPT	AFP TRUST RECEIPT
23,040,499,87 14,568,724,16 13,172,375,71	4,508,499.00	2,800,000.00	2,562,480.00	1,200,002.00	1,280,000.00	1,274,595.00	8,040,830.00	3,625,911.50	5,538,172.37
		2,800,000.00	2,662,460,00	1,200,002.00	1,290,000.00		8,040,860.00	3,625,911.50	5,538,172.37
			2,557,460.00		1,284,888.00		7,399,899.00	3,625,777.16	
			2,557,460.00		1,284,888.00		7,398,994.00	3,625,777.16	
		COA Accounting and PCCI	COA Accounting and PCCI	COA, Accounting and PCCI	COA, Accounting and PCCI	COA Accounting and 22-Sep-2327-Oct 27-Sep-2327-Oct 22-Sep-2327-Oct 22-Sep-2327-Oct 23,12-Dec-23 23,12-Dec-23 23,12-Dec-23 23,12-Dec-23	COA, Accounting and PCC1	COA, Accounting and PICE	COA, Accounting and PICE
		12-Dec-23	24-Nov-23	24-Nov-23	13-Nov-23	22-Sep-2327-Oc 23,12-Dec 23	27-Oct-23	16-Aug-23	16-Aug-23
		12-Dec-23	24-Nov-23	24-Nov-23	13-New-23	F 22-Sep-2327-Oct 23,12-Dec-23	27-Oct-23	16-Aug-23	16-Aug-23
		12-Dec-23	24-Nov-23	24-Nov-23	13-Nov-23	22-Sip-2327-Oct- 23,12-Dec-23	27-Oct-23	16-Aug-23	113-Aug-23
		12-Dec-23	24-Nov-23	24-Nov-23	13-Nov-23	22-Sep-2327-Oct- 23,12-Dec-23	27-Oct-23	16-Aug-23	16-Aug-23
			14-Dec-23		7-Dec-23		23-Nov-23	9-Oct-23	

Alloted Budget of Procurement Authorities rice of Procurement Activities Conducted the Alloted Budget - Total Contract Frice)

Total

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Total

MOOE

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List of Invited Observers

Pre-bid Conf

Eligibility Check

Sub/Open of Bids

Bid Evaluation

Post Qual

Delivery/ Completion/ Acceptance (If applicable)

Remarks (Explaining changes from the APP)

Contract Cost (PhP)

ABC (PhP)