

GHQ BAC 2 Secretariat Procurement Monitoring Report

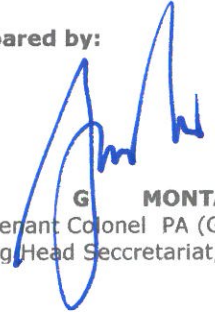
01 January - 30 June 2023

NR.	Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)		
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES 2023																						
EARLY PROCUREMENT ACTIVITY (EPA) CY 2023																						
1	GB2-PB-08-22	Procurement of Initial Supplies for CCAFP 2027 CY 2023	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	09-Dec-22	16-Jan-23	13-Apr-23	06-Jun-23	29-May-23			PS Fund CY 2023	6,202,800.00		
2	GB2-PB-09-22	Lot 1 - Cloth, white, cotton and 8 other line items	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	06 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	1,831,950.00		
3	GB2-PB-09-22	Lot 2 - Cloth Gray Wool	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	06 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	3,870,000.00		
4	GB2-PB-09-22	Lot 3 - Bell Button and 6 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	06 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	1,342,000.00		
5	GB2-PB-09-22	Lot 4 - Cap, Dress Woolen	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-Jan-23	21-Mar-23					PS Fund CY 2023	1,948,000.00		
6	GB2-PB-09-22	Lot 5 - Boots, Combat and 6 other line items	PMA	YES	PB	09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	06 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	4,220,000.00		
7	GB2-PB-09-22	Lot 6 - Pants, Jogging Gray, General Athletic, Gray and 5 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	3,508,000.00		

8	GB2-PB-09-22	Lot 7 - PHILARPAT Uniform with name patch & Lousy, Cap	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	3,080,000.00		
9	GB2-PB-09-22	Lot 8 - Pajama, Gray and 7 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	3,846,000.00		
10	GB2-PB-09-22	Lot 9 - Blanket, Flannel, Blue and 13 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	3,398,800.00		
11	GB2-PB-09-22	Lot 10 - Bag, Field, OD and 17 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	09 Dec 22	16-May-23	01 Jun 23					PS Fund CY 2023	5,061,600.00		
12	GB2-PB-09-22	Lot 11 - Bag, Laundry, Gray, Repellant and 5 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	1,730,000.00		
13	GB2-PB-09-22	Lot 12 - Brief, Black and 12 other line items	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	2,823,360.00		
14	GB2-PB-09-22	Lot 13 - Shoes, Rubber, Running	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07 Dec 22	16-May-23	26-May-23					PS Fund CY 2023	1,600,000.00		
15	GB2-PB-09-22	Lot 14 - Labor, Coat Dress Gray Wool	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	09-Dec-22	16-Jan-23	16-May-23					PS Fund CY 2023	1,430,000.00		
16	GB2-PB-09-22	Lot 15 - Labor, Coat Dress Gray wool,	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	27-Feb-23	16-May-23	29-May-23					PS Fund CY 2023	1,522,040.00		
17	GB2-PB-09-22	Lot 16 - Labor, Trousers, Gabardine, White	PMA	YES	PB	'09 Nov 22	11-Nov-22	18-Nov-22	01 Dec 22	01 Dec 22	01 Dec 22	07-Dec-22	16-May-23	26-May-23					PS Fund CY 2023	1,582,000.00		
Total Alloted Budget of Procurement Activities																				48,996,550.00		
Total Contract Price of Procurement Activities Conducted																				45,312,932.00		
Total Savings (Total Alloted Budget - Total Contract Price)																				3,683,618.00		

ON GOING PROCUREMENT ACTIVITIES 2023																				
18	GB2-PB-01-23	Procurement of 5TR Ceiling Mounted ACU of AFPPS	AFPCES	NO	PB	18-May-23	May 24 23 /15 Jun 23	31 may 23/ 22 Jun 23	14-Jun-23	14-Jun-23	14-Jun-23									1,695,130.00
19	GB2-PB-02-23	Procurement of Ultrasound Machine with Doppler	PMA	NO	PB	09-May-23	11-May-23	18-May-23	31-May-23	31-May-23	31-May-23	05-Jun-23								2,315,551.00
Total Alloted Budget on On-going Procurement Activities																			4,010,681.00	

Prepared by:


LEA G MONTAÑO
Lieutenant Colonel PA (GSC)
Acting Head Secretariat, GHQBAC 2

Recommended for Approval by:


ERIC E NICANOR
Major General PN(M)
Chairperson

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
BIDS AND AWARDS COMMITTEE 2
General Emilio Aguinaldo, Quezon City

Procurement Monitoring Report

Period: January - 30 June 2023

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Delivery/Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			
		PS Fund CY 2023	6,202,800.00			5,293,520.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed
		PS Fund CY 2023	1,831,950.00			1,831,700.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed
		PS Fund CY 2023	3,870,000.00			3,867,000.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed
		PS Fund CY 2023	1,342,000.00			1,340,800.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed
		PS Fund CY 2023	1,948,000.00			1,948,000.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed
		PS Fund CY 2023	4,220,000.00			4,220,000.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed
		PS Fund CY 2023	3,508,000.00			3,268,000.00			Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	06-Dec-22			Completed

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					1,695,130.00				Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	15-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23			Schedule of SOBE 05 Jul 23 1st Re-Bidding
					2,315,551.00			2,310,000.00	Chief Accountant, AFPHSC / State Auditor for COA, AFPHSC / PCCI / Exec Dir for Phil Council for NGO Certification	11-May-23	26-May-23	26-May-23	26-May-23	05-Jun-23		For signatur eof PQ Report, for pacakging of NOA
get on On-going Procurement Activities					4,010,681.00			2,310,000.00								

ed for Approval by:

APPROVED:

ICANOR
PN(M)


ARTHUR M CORDURA
Lieutenant General PAF
Head of the Procuring Entity