

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of 31 March 2024

Department: National Defense (DND)  
Appropriations: Current Year Appropriations  
Agency: GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)  
Operating Unit: General Headquarters - Proper  
Organization Code: (UACS): 170101700001  
Report Status:

Particulars	Physical Targets					Physical Accomplishments					Variance as of 31 Mar 2024	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>Part A</b>												
<b>I. Operations</b>												
OO: Sovereignty of the State and the Filipino												
<b>JOINT FORCE PLANNING PROGRAM</b>												
Outcome Indicator												
Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%	90%	90%	90%	100%						
Output Indicator												
Number of military plans, programs and policies formulated, reviewed and revised	42	44	47	45	178	48					6	Some of the strategic plans, programs and policies that were reported during the 4th quarter of 2023 had been approved. Other plans, policies and programs are still undergoing review and revisions to be responsive to the changing security environment and situation.
<b>JOINT FORCE OPERATIONS SUB-</b>												
Outcome Indicator												
Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%	100%	100%	100%	100%						
Output Indicator												
Number of Bilateral and Multilateral engagements	35	35	35	35	140	35						- All Programmed activities were conducted successfully
Outcome Indicator												
Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs	100%	100%	100%	100%	100%	100%						
Output Indicator												
Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted	1,485	1,487	1,486	1,486	5,944	1,432					(53)	The negative variance can be attributed to the variability of the number of activities and various circumstances that are contingent upon the ViP's preference.

Prepared by:

In coordination with:

Approved by:

MGEN FERNANDO M REYEG PA  
DCS for Operations, J3  
Date:

MGEN ROLANDO E NERONA PA  
DCS for Financial Management, J10  
Date:

LTGEN ARTHUR M CORDURA PAF  
Vice Chief of Staff, AFP  
Date:

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As of 31 March 2024

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Appropriations: Current Year Appropriations  
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Operating Unit: General Headquarters - Proper  
Organization Code: (NACT) 170101700001  
Report Status:

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<b>Part A</b>												
<b>I. Operations</b>												
(X) Sovereignty of the State and the Filipino												
<b>JOINT FORCE PLANNING PROGRAM</b>												
Outcome Indicator												
Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%	90%	90%	90%	100%						
Output Indicator												
Number of military plans, programs and policies formulated, reviewed and revised	42	44	47	45	178	43					6	Some of the strategic plans, programs and policies that were reported during the 4th quarter of 2023 had been approved. Other plans, policies and programs are still undergoing review and revisions to be responsive to the changing security environment and situation.
<b>JOINT FORCE OPERATIONS SUB-</b>												
Outcome Indicator												
Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%	100%	100%	100%	100%						
Output Indicator												
Number of Bilateral and Multilateral engagements	35	35	35	35	140	35						- All Programmed activities were conducted successfully.
Outcome Indicator												
Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs	100%	100%	100%	100%	100%	100%						
Output Indicator												
Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted	1,485	1,487	1,488	1,486	5,944	1,432					(53)	The negative variance can be attributed to the variability of the number of activities and various circumstances that are contingent upon the VIP's preference.

Prepared by:

In coordination with:

Approved by:

MGEN FERNANDO M REYES PA  
DCS for Operations, J3  
Date:

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DCS for Financial Management, J10  
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LTGEN ARTHUR M CORDURA PAF  
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