

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 30 June 2024

Department: National Defense (DND)
Appropriations: Current Year Appropriations
Agency: GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)
Operating Unit: General Headquarters - Proper
Organization Code: (UACS): 170101700001
Report Status:

| Particulars | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 30 June 2024 | Remarks |
|--|------------------|----------------|----------------|----------------|-------|--------------------------|----------------|----------------|----------------|-------|-----------------------------------|---|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Part A | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | |
| OO: Sovereignty of the State and the Filipino people protected | | | | | | | | | | | | |
| JOINT FORCE PLANNING PROGRAM | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | |
| Percentage of military plans, programs and policies formulated, reviewed and revised | 90% | 90% | 90% | 90% | 90% | 100% | 100% | | | | 20% | |
| Output Indicator | | | | | | | | | | | | |
| Number of military plans, programs and policies formulated, reviewed and revised | 42 | 44 | 47 | 45 | 178 | 48 | 78 | | | | 40 | The increase of numbers of military plans and policies from previous quarters are due to the inclusion of plans/policies undergoing review by year end. |
| JOINT FORCE OPERATIONS SUB-PROGRAM | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | |
| Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | 0% | All Program, Activities and Projects were conducted successfully. |
| Output Indicator | | | | | | | | | | | | |
| Number of Bilateral and Multilateral engagements | 35 | 35 | 35 | 35 | 140 | 35 | 40 | | | | 5 | This includes programmed and unprogrammed engagements that were product of invitations from foreign counterparts and activities conducted virtually. |
| Outcome Indicator | | | | | | | | | | | | |
| Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | 0% | The security operations given to the president, first family, visiting heads of state/ government and other VVIPs were conducted successfully. |
| Output Indicator | | | | | | | | | | | | |
| Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted | 1,485 | 1,487 | 1,486 | 1,486 | 5,944 | 1,432 | 1,538 | | | | (2) | The negative variance can be attributed to the variability of the number of activities and various circumstances that are contingent upon the VIP's preference. |

Prepared by:

In coordination with:

Approved by:

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Date:

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Date:

LTGEN ARTHUR M CORDURA PAF
Vice Chief of Staff, AFP
Date:

| | | | | | | | | | | | | |
|---|--------|--------|--------|--------|---------|--------|--------|--|--|----|--------|---|
| JOINT FORCE CAPABILITY PROGRAM | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | |
| 1. Percentage of patients treated returning to duty (AFPMC) | 90% | 90% | 90% | 90% | 90% | 91% | 93% | | | | 4% | |
| 2. Percentage of commanders who rated the new graduates satisfactory or better | 90% | 90% | 90% | 90% | 90% | - | - | | | | | The Office of the Center for Leadership and Professional Excellence (CLPE) is currently coordinating with AFP units within Mindanao and Visayas areas for the possible venues for the conduct of the Stakeholders Satisfaction Survey for CY 2024. |
| Output Indicator | | | | | | | | | | | | |
| 1. Number of patients that received treatment | 2,713 | 2,713 | 2,713 | 2,713 | 10,852 | 2,790 | 2,769 | | | | 77 | The AFP personnel avails the medical services being offered by AFPMC in consideration to expences incurred in other medical facilities. |
| 2. Percentage of patients treated within the accepted Length of Stay (LOS) per case | 90% | 90% | 90% | 90% | 90% | 84% | 95% | | | | 1% | The variance is attributed to confinement and recovery of patient's with cases of major surgical procedures, therapy and other complex medical conditions. |
| 3. Number of students trained | | | | | | | | | | | | |
| a) Cadets (PMA) | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,204 | 1,273 | | | | (27) | The variance is attributed to the number of cadets separated from different classes due to resignation, suspension, academic failures, medical discharged and sick leave. |
| b) Personnel (Post-Commission) | 146 | 146 | 146 | 146 | 146 | - | 193 | | | | 47 | The variance of 47 is due to the additional students from the Major Services, International Military Student, Technical Administrative Services, Non Resident Instruction, and Philippine Coast Guard. |
| c) Reservist Training | | | | | | 21 | 26 | | | | 47 | There is no physical target set for reservist training in the GAA. However, as of 31 March 2024, OJ9 and AFPRESCOM conducted State Partnership Programs, Continuing education and Development Origrams, HADR, Pre-Entry, Specialization Trainings for AFP reservists. |
| JOINT FORCE OPERATIONS PROGRAM | | | | | | | | | | | | |
| JOINT FORCE OPERATIONS SUB-PROGRAM | | | | | | | | | | | | |
| 1. Number of operations conducted | 25,889 | 25,890 | 25,890 | 25,890 | 103,559 | 34,381 | 40,476 | | | | 23,078 | The positive variance is attributed to the intensified conduct of combat operations against internal and external security threats. |
| JOINT FORCE CAPABILITY PROGRAM | | | | | | | | | | | | |
| AFP MODERNIZATION SUB-PROGRAM | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | |
| Percentage of AFP Modernization Projects being implemented | 100% | 100% | 100% | 100% | 100% | - | 67% | | | | (33%) | The Special Allotment Release Order (SARO) of 10 projects was released and fully obligated as of date. |
| Output Indicator | | | | | | | | | | | | |
| Number of approved Acquisition Decision Memorandum (ADM) | 2 | 3 | 2 | 3 | 10 | 12 | 2 | | | 14 | 9 | There are 12 ongoing projects through Multi Year Contractual Authority, each with approved ADM from prior years. An addition of 2 out of 3 new Horizon 3 projects had been issued with ADMs. |

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