

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFPETDC

Camp General Emilio Aguinaldo Quezon City

Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Total
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	
DC-23-004	Training Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	401,977.00	0.00	401,977.00
DC-23-006	Office Supplies Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,271,964.60	0.00	2,271,964.60
DC-23-015	Fuel, Oil and Lubricants Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	707,260.00	0.00	707,260.00
DC-23-036	Other Supplies and Materials Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00	5,507,155.00
DC-23-037	Water Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,072,580.00	0.00	3,072,580.00
DC-23-038	Electricity Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	250,000.00	0.00	250,000.00
DC-23-042	Telephone Expenses - Mobile	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,800,000.00	0.00	1,800,000.00
DC-23-043	Telephone Expenses - Landline	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	472,669.83	0.00	472,669.83
DC-23-044	Internet Subscription Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	8,460.90	0.00	8,460.90
DC-23-045	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,867,500.00	0.00	2,867,500.00
C-23-080	R & M - Other Structures	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	34,200.00	0.00	34,200.00
C-23-082	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,574,120.00	0.00	1,574,120.00
C-23-083	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,012,910.00	0.00	1,012,910.00
C-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,020,594.90	0.00	1,020,594.90
C-23-092	R & M Machinery and Equipment - Other Equipment	AFPETDC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	85,500.00	0.00	85,500.00
C-23-093	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	313,500.00	0.00	313,500.00
C-23-124	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,123,500.00	0.00	1,123,500.00
C-23-125	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	July, October	July, October	July, October	July, October	GAA	16,300.00	0.00	16,300.00
C-23-126	Insurance Expenses	AFPETDC	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	109,875.00	0.00	109,875.00
C-23-129	Printing and Publication Expenses	AFPETDC	Nego Proc 53.5	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	GAA	1,011,318.77	0.00	1,011,318.77
C-23-130	Representation Expenses	AFPETDC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	100,000.00	0.00	100,000.00
C-23-135	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,338,097.00	0.00	8,338,097.00
C-23-139	ICT Software Subscription	AFPETDC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
C-23-145	Other Maintenance and Operating Expenses	AFPETDC	Nego Proc 53.14	April	April	April	April	GAA	980,000.00	0.00	980,000.00
			Comp Bidding	January	January	January	January	GAA	261,000.00	0.00	261,000.00
								TOTAL	33,700,483.00	0.00	33,700,483.00

Enforced by:

Marvin L. Licudine
MARVIN L. LICUDINE
N GEN
Commander, AFPETDC

Recommended Approval:

Gabriel C. Viray III
GABRIEL C. VIRAY III
N GEN
Chairperson, GHQBAC3

Approved by:

Arthur M. Cordura
ARTHUR M. CORDURA
LT GEN
Vice Chief of Staff, AFP

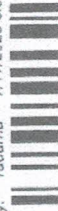
GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP PROCUREMENT SERVICE
CAMP GENERAL EMILIO AGUIBALDO, QUEZON CITY

Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PS-23-004	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,943,430.00	0.00	1,943,430.00
PS-23-005	Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	4,044,820.00	0.00	4,044,820.00
PS-23-007	ICT Office Supplies	AFPPS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,080.00	0.00	30,080.00
PS-23-015	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,643,808.83	0.00	9,643,808.83
PS-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	74,975.00	0.00	74,975.00
PS-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	372,500.00	0.00	372,500.00
PS-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPS	Nego Proc 53.9	April	April	April	April	GAA	56,604.00	0.00	56,604.00
PS-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	125,000.00	0.00	125,000.00
PS-23-036	Other Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,294,441.27	0.00	6,294,441.27
PS-23-037	Water Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00	50,000.00
PS-23-038	Electricity Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
PS-23-042	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,923,000.00	0.00	2,923,000.00
PS-23-044	Internet Subscription Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	888,000.00	0.00	888,000.00
PS-23-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,400.00	0.00	20,400.00
PS-23-057	Other Professional Services	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,000.00	0.00	384,000.00
PS-23-074	R & M - Buildings	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	506,692.00	0.00	506,692.00
PS-23-080	R & M - Other Structures	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	415,452.00	0.00	415,452.00
PS-23-082	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	730,475.00	0.00	730,475.00
PS-23-083	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	1,093,340.00	0.00	1,093,340.00
PS-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	115,420.00	0.00	115,420.00
PS-23-093	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	809,654.00	0.00	809,654.00
PS-23-124	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	50,965.00	0.00	50,965.00
PS-23-125	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	82,500.00	0.00	82,500.00
PS-23-126	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	83,531.00	0.00	83,531.00
PS-23-130	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,589,000.00	0.00	5,589,000.00
PS-23-135	Rent/Lease Expenses - Rents-Equipment	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	547,200.00	0.00	547,200.00

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AFP Core Values: Honor. Service. Patriotism

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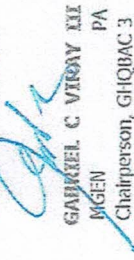
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PS-23-079	Rent/Lease Expenses - Rents-Equipment	AFPPS	Direct Cont	Quarterly January	Quarterly January	Quarterly January	Quarterly January	GAA	547,200.00	0.00	547,200.00
PS-23-085	Other Maintenance and Operating Expenses	AFPPS	Comp Bidding	Quarterly January	Quarterly January	Quarterly January	Quarterly January	GAA	498,336.00	0.00	498,336.00
								TOTAL	37,853,624.10	0.00	37,853,624.10

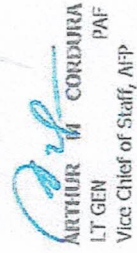
Endorsed by:


PETER PAUL D. DOMINGO
 COLONEL PA (SSC)
 Commander, AFPPS

Recommend Approval:


GABRIEL C. VIRAY III
 MGEN PA
 Chairperson, GHQBAC 3

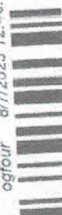
Approved by:


ARTHUR M. CORDURA
 LT GEN PAF
 Vice Chief of Staff, AFP



Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Total
				Ads / Post of IB / REL	Sub / Open of Bids	Notice of Awards		MOOE	CO	
PSG-23-001	Traveling Expenses-Local	PSG	Nego Proc 53.14	Monthly	Monthly	Monthly	GAA	2,400,000.00	0.00	2,400,000.00
PSG-23-004	Training Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	13,602,650.00	0.00	13,602,650.00
		PSG	Nego Proc 53.5	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	GAA	56,250.00	0.00	56,250.00
PSG-23-006	Office Supplies Expenses	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	536,066.00	0.00	536,066.00
		PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	2,067,328.00	0.00	2,067,328.00
PSG-23-007	ICT Office Supplies	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	1,824,300.00	0.00	1,824,300.00
PSG-23-010	Animal/Zoological Supplies Expenses	PSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	1,720,000.00	0.00	1,720,000.00
		PSG	Comp Bidding	Quarterly	Quarterly	Quarterly	GAA	1,614,615.00	0.00	1,614,615.00
PSG-23-013	Drugs and Medicines Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	608,500.00	0.00	608,500.00
		PSG	Comp Bidding	Monthly	Monthly	Monthly	GAA	1,277,382.00	0.00	1,277,382.00
PSG-23-014	Medical, Dental and Laboratory Supplies Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,060,000.00	0.00	1,060,000.00
		PSG	Comp Bidding	Monthly	Monthly	Monthly	GAA	2,030,100.00	0.00	2,030,100.00
PSG-23-015	Fuel, Oil and Lubricants Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	33,334,507.00	0.00	33,334,507.00
		PSG	Comp Bidding	Monthly	Monthly	Monthly	GAA	6,582,800.00	0.00	6,582,800.00
PSG-23-019	Military, Police and Traffic Supplies Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,182,841.00	0.00	1,182,841.00
		PSG	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	97,204.00	0.00	97,204.00
PSG-23-021	Semi-Expendable Machinery and Equipment - Machinery	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	193,694.00	0.00	193,694.00
PSG-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	911,595.20	0.00	911,595.20
PSG-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	500,000.00	0.00	500,000.00
PSG-23-028	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00	54,000.00
PSG-23-029	Semi-Expendable Machinery and Equipment - Medical Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	724,000.00	0.00	724,000.00
PSG-23-031	Semi-Expendable Machinery and Equipment - Sports Equipment	PSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	339,692.00	0.00	339,692.00
PSG-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	PSG	Nego Proc 53.9	Jan, Feb, Aug	Jan, Feb, Aug	Jan, Feb, Aug	GAA	440,029.00	0.00	440,029.00
PSG-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	39,171,373.84	0.00	39,171,373.84
PSG-23-036	Other Supplies and Materials Expenses	PSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		0.00	



PSG-23-006
PSG-23-007

PSG-23-010

PSG-23-013

PSG-23-014

PSG-23-015

PSG-23-019

PSG-23-021

PSG-23-022

PSG-23-023

PSG-23-028

PSG-23-029

PSG-23-031

PSG-23-033

PSG-23-034

PSG-23-036

R & M
ICT Equ

Code (GAP)	Account Title	Bid User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PHP)			
				Ads / Post of TB / REL	Sub / Open of Bids	Notice of Awards	Contract Signing	MOOE	CO	Total	
ISC-23-004	Training Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	608,300.00	0.00	608,300.00
ISC-23-006	Office Supplies Expenses	WESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	64,952.00	0.00	64,952.00
		WESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,724,897.00	0.00	1,724,897.00
ISC-23-015	Fuel, Oil and Lubricants Expenses	WESCOM	Comp Bidding	January	January	January	January	GAA	8,932,380.00	0.00	8,932,380.00
ISC-23-036	Other Supplies and Materials Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,684,364.76	0.00	9,684,364.76
ISC-23-042	Telephone Expenses - Mobile	WESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	540,000.00	0.00	540,000.00
ISC-23-045	Cable, Satellite, Telegraph and Radio Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	166,200.00	0.00	166,200.00
		WESCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,200.00	0.00	52,200.00
ISC-23-080	R & M - Other Structures	WESCOM	Nego Proc 53.9	February	February	February	February	GAA	225,000.00	0.00	225,000.00
ISC-23-082	R & M Machinery and Equipment - Office Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	440,000.00	0.00	440,000.00
ISC-23-083	R & M Machinery and Equipment - ICT Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	625,725.00	0.00	625,725.00
ISC-23-084	R & M Machinery and Equipment - Communication Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	348,965.00	0.00	348,965.00
ISC-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESCOM	Nego Proc 53.9	February, October	February, October	February, October	February, October	GAA	200,600.00	0.00	200,600.00
SC-23-092	R & M Machinery and Equipment - Other Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	132,000.00	0.00	132,000.00
SC-23-093	R & M Transportation Equipment - Motor Vehicles	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,618,981.00	0.00	1,618,981.00
SC-23-122	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	125,695.00	0.00	125,695.00
SC-23-124	Taxes, Duties and Licenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,850.00	0.00	10,850.00
SC-23-125	Fidelity Bond Premiums	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	47,180.00	0.00	47,180.00
		WESCOM	Nego Proc 53.5	February, October	February, October	February, October	February, October	GAA	97,075.00	0.00	97,075.00
		WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	127,488.56	0.00	127,488.56
SC-23-126	Insurance Expenses	WESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	281,500.00	0.00	281,500.00
SC-23-129	Printing and Publication Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,976,945.00	0.00	4,976,945.00
SC-23-130	Representation Expenses	WESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
SC-23-135	Rent/Lease Expenses - Rents-Equipment	WESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
SC-23-144	Website Maintenance	WESCOM	Direct Cont	January, June	January, June	January, June	January, June	GAA			

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

SC-23-145	Other Maintenance and Operating Expenses	WESCOM	Comp Bidding	January	January	January	GAA	295,100.00	0.00	295,100.00
							TOTAL	31,634,398.32	0.00	31,634,398.32

Endorsed by:

ALBERTO B CARLOS
Vice Admiral PN
Commander, WESCOM

Recommend Approval:

VENER C MALABANAN III
Col JAGS (MNSA)
Vice Chairperson, GHQ BAC3

Approved by:

ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

