GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

**AFPETDC**
Camp General Emilio Aguinaldo Quezon City

**Amendatory Annual Procurement Plan FY 2023**

| ...de (PAP) | Account Title | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads / Post of IB / REI | Sub / Open of Bids | Notice of Awards | Contract Signing | | MOOE | CO | Total |
| DC-23-004 | Training Expenses | AFPETDC | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 401,977.00 | 0.00 | 401,977.00 |
| | | AFPETDC | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 2,271,964.60 | 0.00 | 2,271,964.60 |
| DC-23-006 | Office Supplies Expenses | AFPETDC | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 707,260.00 | 0.00 | 707,260.00 |
| DC-23-015 | Fuel, Oil and Lubricants Expenses | AFPETDC | Comp Bidding | January | January | January | January | GAA | 5,507,155.00 | 0.00 | 5,507,155.00 |
| DC-23-036 | Other Supplies and Materials Expenses | AFPETDC | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 3,072,580.00 | 0.00 | 3,072,580.00 |
| DC-23-037 | Water Expenses | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 250,000.00 | 0.00 | 250,000.00 |
| DC-23-038 | Electricity Expenses | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 1,800,000.00 | 0.00 | 1,800,000.00 |
| DC-23-042 | Telephone Expenses - Mobile | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 472,669.83 | 0.00 | 472,669.83 |
| C-23-043 | Telephone Expenses - Landline | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 8,460.90 | 0.00 | 8,460.90 |
| DC-23-044 | Internet Subscription Expenses | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 2,867,500.00 | 0.00 | 2,867,500.00 |
| C-23-045 | Cable, Satellite, Telegraph and Radio Expenses | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 34,200.00 | 0.00 | 34,200.00 |
| C-23-080 | R & M - Other Structures | AFPETDC | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 1,574,120.00 | 0.00 | 1,574,120.00 |
| C-23-082 | R & M Machinery and Equipment - Office Equipment | AFPETDC | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 1,012,910.00 | 0.00 | 1,012,910.00 |
| C-23-083 | R & M Machinery and Equipment - ICT Equipment | AFPETDC | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 1,020,594.90 | 0.00 | 1,020,594.90 |
| C-23-086 | R & M Machinery and Equipment - Disaster Response and Rescue Equipment | AFPETDC | Nego Proc 53.9 | January, April | January, April | January, April | January, April | GAA | 85,500.00 | 0.00 | 85,500.00 |
| C-23-092 | R & M Machinery and Equipment - Other Equipment | AFPETDC | Nego Proc 53.9 | Mar, Jun, Aug | Mar, Jun, Aug | Mar, Jun, Aug | Mar, Jun, Aug | GAA | 313,500.00 | 0.00 | 313,500.00 |
| C-23-093 | R & M Transportation Equipment - Motor Vehicles | AFPETDC | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 1,123,500.00 | 0.00 | 1,123,500.00 |
| C-23-124 | Taxes, Duties and Licenses | AFPETDC | Nego Proc 53.5 | July, October | July, October | July, October | July, October | GAA | 16,300.00 | 0.00 | 16,300.00 |
| C-23-125 | Fidelity Bond Premiums | AFPETDC | Nego Proc 53.5 | May, Jun, Jul | May, Jun, Jul | May, Jun, Jul | May, Jun, Jul | GAA | 109,875.00 | 0.00 | 109,875.00 |
| C-23-126 | Insurance Expenses | AFPETDC | Nego Proc 53.5 | Jan, Jul, Oct | Jan, Jul, Oct | Jan, Jul, Oct | Jan, Jul, Oct | GAA | 1,011,318.77 | 0.00 | 1,011,318.77 |
| C-23-129 | Printing and Publication Expenses | AFPETDC | Nego Proc 53.9 | April, July | April, July | April, July | April, July | GAA | 100,000.00 | 0.00 | 100,000.00 |
| C-23-130 | Representation Expenses | AFPETDC | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 8,338,097.00 | 0.00 | 8,338,097.00 |
| C-23-135 | Rent/Lease Expenses - Rents-Equipment | AFPETDC | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 360,000.00 | 0.00 | 360,000.00 |
| C-23-139 | ICT Software Subscription | AFPETDC | Nego Proc 53.14 | April | April | April | April | GAA | 980,000.00 | 0.00 | 980,000.00 |
| C-23-145 | Other Maintenance and Operating Expenses | AFPETDC | Comp Bidding | January | January | January | January | GAA | 261,000.00 | 0.00 | 261,000.00 |
| | | | | | | | | **TOTAL** | **33,700,483.00** | **0.00** | **33,700,483.00** |

Endorsed by:

**MARVIN L LICUDINE**
MGEN PA
Commander, AFPETDC

Recommend Approval:

**GABRIEL C VIRAY III**
MGEN PA
Chairperson, GHQBAC3

Approved by:

**ARTHUR M CORDURA**
LTGEN PAF
Vice Chief of Staff, AFP

...nerated Report
...: burns 07/26/23 10:08:33 AM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

**AFP PROCUREMENT SERVICE**
CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY

**Amendatory Annual Procurement Plan FY 2023**

| Code (PAP) | Account Title | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads / Post of IB / REI | Sub / Open of Bids | Notice of Awards | Contract Signing | | MOOE | CO | Total |
| PS-23-004 | Training Expenses | AFPPS | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 1,943,430.00 | 0.00 | 1,943,430.00 |
| PS-23-006 | Office Supplies Expenses | AFPPS | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 4,044,820.00 | 0.00 | 4,044,820.00 |
| PS-23-007 | ICT Office Supplies | AFPPS | Shopping 52.1 (b) | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 30,080.00 | 0.00 | 30,080.00 |
| PS-23-015 | Fuel, Oil and Lubricants Expenses | AFPPS | Comp Bidding | January | January | January | January | GAA | 9,643,808.83 | 0.00 | 9,643,808.83 |
| PS-23-022 | Semi-Expendable Machinery and Equipment - Office Equipment | AFPPS | Nego Proc 53.9 | April | April | April | April | GAA | 74,975.00 | 0.00 | 74,975.00 |
| PS-23-023 | Semi-Expendable Machinery and Equipment - ICT Equipment | AFPPS | Nego Proc 53.9 | April | April | April | April | GAA | 372,500.00 | 0.00 | 372,500.00 |
| PS-23-033 | Semi-Expendable Machinery and Equipment - Other Equipment | AFPPS | Nego Proc 53.9 | April | April | April | April | GAA | 56,604.00 | 0.00 | 56,604.00 |
| PS-23-034 | Semi-Expendable Machinery and Equipment - Furniture and Fixtures | AFPPS | Nego Proc 53.9 | March | March | March | March | GAA | 125,000.00 | 0.00 | 125,000.00 |
| PS-23-036 | Other Supplies and Materials Expenses | AFPPS | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 6,294,441.27 | 0.00 | 6,294,441.27 |
| PS-23-037 | Water Expenses | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 50,000.00 | 0.00 | 50,000.00 |
| PS-23-038 | Electricity Expenses | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 480,000.00 | 0.00 | 480,000.00 |
| PS-23-042 | Telephone Expenses - Mobile | AFPPS | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 2,923,000.00 | 0.00 | 2,923,000.00 |
| PS-23-044 | Internet Subscription Expenses | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 888,000.00 | 0.00 | 888,000.00 |
| PS-23-045 | Cable, Satellite, Telegraph and Radio Expenses | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 20,400.00 | 0.00 | 20,400.00 |
| PS-23-057 | Other Professional Services | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 384,000.00 | 0.00 | 384,000.00 |
| PS-23-074 | R & M - Buildings | AFPPS | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 506,692.00 | 0.00 | 506,692.00 |
| PS-23-080 | R & M - Other Structures | AFPPS | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 415,452.00 | 0.00 | 415,452.00 |
| PS-23-082 | R & M Machinery and Equipment - Office Equipment | AFPPS | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 730,475.00 | 0.00 | 730,475.00 |
| PS-23-083 | R & M Machinery and Equipment - ICT Equipment | AFPPS | Nego Proc 53.9 | May, August | May, August | May, August | May, August | GAA | 1,093,340.00 | 0.00 | 1,093,340.00 |
| PS-23-086 | R & M Machinery and Equipment - Disaster Response and Rescue Equipment | AFPPS | Nego Proc 53.9 | January | January | January | January | GAA | 115,420.00 | 0.00 | 115,420.00 |
| PS-23-093 | R & M Transportation Equipment - Motor Vehicles | AFPPS | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 809,654.00 | 0.00 | 809,654.00 |
| PS-23-124 | Taxes, Duties and Licenses | AFPPS | Nego Proc 53.5 | Monthly | Monthly | Monthly | Monthly | GAA | 50,965.00 | 0.00 | 50,965.00 |
| PS-23-125 | Fidelity Bond Premiums | AFPPS | Nego Proc 53.5 | March, September | March, September | March, September | March, September | GAA | 82,500.00 | 0.00 | 82,500.00 |
| PS-23-126 | Insurance Expenses | AFPPS | Nego Proc 53.5 | Monthly | Monthly | Monthly | Monthly | GAA | 83,531.00 | 0.00 | 83,531.00 |
| PS-23-130 | Representation Expenses | AFPPS | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 5,589,000.00 | 0.00 | 5,589,000.00 |
| PS-23-135 | Rent/Lease Expenses - Rents-Equipment | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 547,200.00 | 0.00 | 547,200.00 |



PS-23-004

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| PS-23-079 | Rent/Lease Expenses - Rents-Equipment | AFPPS | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 547,200.00 | 0.00 | 547,200.00 |
| PS-23-085 | Other Maintenance and Operating Expenses | AFPPS | Comp Bidding | January | January | January | January | GAA | 498,336.00 | 0.00 | 498,336.00 |
| | | | | | | | | TOTAL | 37,853,624.10 | 0.00 | 37,853,624.10 |

Endorsed by:

PETER PAUL D DOMINGO
COLONEL PA (GSC)
Commander, AFPPS

Recommend Approval:

GABRIEL C VIRAY III
MGEN PA
Chairperson, GHQBAC 3

Approved by:

ARTHUR M CORDURA
LT GEN PAF
Vice Chief of Staff, AFP

**Presidential Security Group**
Malacanang Park, Manila

## Amendatory Annual Procurement Plan FY 2023

| Code (PAP) | Account Title | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads / Post of IB / REI | Sub / Open of Bids | Notice of Awards | Contract Signing | | MOOE | CO | Total |
| PSG-23-001 | Traveling Expenses-Local | PSG | Nego Proc 53.14 | Monthly | Monthly | Monthly | Monthly | GAA | 2,400,000.00 | 0.00 | 2,400,000.0 |
| PSG-23-004 | Training Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 13,602,650.00 | 0.00 | 13,602,650.0 |
| | | PSG | Nego Proc 53.5 | May, Aug, Nov | May, Aug, Nov | May, Aug, Nov | May, Aug, Nov | GAA | 56,250.00 | 0.00 | 56,250.0 |
| | | PSG | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 536,066.00 | 0.00 | 536,066.0 |
| PSG-23-006 | Office Supplies Expenses | PSG | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 2,087,328.00 | 0.00 | 2,087,328.0 |
| PSG-23-007 | ICT Office Supplies | PSG | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 1,824,300.00 | 0.00 | 1,824,300.0 |
| PSG-23-010 | Animal/Zoological Supplies Expenses | PSG | Comp Bidding | January | January | January | January | GAA | 1,720,000.00 | 0.00 | 1,720,000.0 |
| | | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 1,614,615.00 | 0.00 | 1,614,615. |
| PSG-23-013 | Drugs and Medicines Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 608,500.00 | 0.00 | 608,500. |
| | | PSG | Comp Bidding | January | January | January | January | GAA | 1,277,382.00 | 0.00 | 1,277,382. |
| PSG-23-014 | Medical, Dental and Laboratory Supplies Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 1,060,000.00 | 0.00 | 1,060,000. |
| | | PSG | Comp Bidding | January | January | January | January | GAA | 2,030,100.00 | 0.00 | 2,030,100. |
| PSG-23-015 | Fuel, Oil and Lubricants Expenses | PSG | Comp Bidding | January | January | January | January | GAA | 33,334,507.00 | 0.00 | 33,334,507 |
| PSG-23-019 | Military, Police and Traffic Supplies Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 6,582,800.00 | 0.00 | 6,582,800 |
| | | PSG | Nego Proc 53.5 | Monthly | Monthly | Monthly | Monthly | GAA | 1,182,841.00 | 0.00 | 1,182,841 |
| PSG-23-021 | Semi-Expendable Machinery and Equipment - Machinery | PSG | Nego Proc 53.9 | April, September | April, September | April, September | April, September | GAA | 97,204.00 | 0.00 | 97,204 |
| PSG-23-022 | Semi-Expendable Machinery and Equipment - Office Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 193,694.00 | 0.00 | 193,694 |
| PSG-23-023 | Semi-Expendable Machinery and Equipment - ICT Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 911,595.20 | 0.00 | 911,59 |
| PSG-23-028 | Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment | PSG | Nego Proc 53.9 | April | April | April | April | GAA | 500,000.00 | 0.00 | 500,00 |
| PSG-23-029 | Semi-Expendable Machinery and Equipment - Medical Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 54,000.00 | 0.00 | 54,00 |
| PSG-23-031 | Semi-Expendable Machinery and Equipment - Sports Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 724,000.00 | 0.00 | 724,00 |
| PSG-23-033 | Semi-Expendable Machinery and Equipment - Other Equipment | PSG | Nego Proc 53.9 | Jan, Feb, Aug | Jan, Feb, Aug | Jan, Feb, Aug | Jan, Feb, Aug | GAA | 339,692.00 | 0.00 | 339,6 |
| PSG-23-034 | Semi-Expendable Machinery and Equipment - Furniture and Fixtures | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 440,029.00 | 0.00 | 440,0 |
| PSG-23-036 | Other Supplies and Materials Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 39,171,373.84 | 0.00 | 39,171,3 |



AFP Core Values: Honor, Service, Patriotism

*IBPS Generated Report*
*Printed by: ogfour 8/7/2023 12:46:18 AM*

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| PSG-23-037 | Water Expenses | | | | | | | | | | |
| PSG-23-038 | Electricity Expenses | PSG | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 1,852,800.00 | 0.00 | 1,852,80 |
| PSG-23-042 | Telephone Expenses - Mobile | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 1,200,000.00 | 0.00 | 1,200,00 |
| | | PSG | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 1,201,000.00 | 0.00 | 1,201,00 |
| PSG-23-043 | Telephone Expenses - Landline | PSG | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 3,063,703.96 | 0.00 | 3,063,70 |
| PSG-23-044 | Internet Subscription Expenses | PSG | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 619,900.00 | 0.00 | 619,90 |
| PSG-23-045 | Cable, Satellite, Telegraph and Radio Expenses | PSG | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 160,000.00 | 0.00 | 160,0 |
| PSG-23-061 | Other General Services | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 829,350.00 | 0.00 | 829,3 |
| PSG-23-074 | R & M - Buildings | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 1,681,331.00 | 0.00 | 1,681,3 |
| PSG-23-080 | R & M - Other Structures | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 212,916.00 | 0.00 | 212,9 |
| PSG-23-081 | R & M Machinery and Equipment - Machinery | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 2,432,900.00 | 0.00 | 2,432,9 |
| PSG-23-082 | R & M Machinery and Equipment - Office Equipment | PSG | Nego Proc 53.9 | April | April | April | April | GAA | 380,000.00 | 0.00 | 380,0 |
| PSG-23-083 | R & M Machinery and Equipment - ICT Equipment | PSG | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 2,531,005.00 | 0.00 | 2,531,0 |
| | | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 5,242,600.00 | 0.00 | 5,242,6 |
| PSG-23-084 | R & M Machinery and Equipment - Communication Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 226,600.00 | 0.00 | 226, |
| PSG-23-086 | R & M Machinery and Equipment - Disaster Response and Rescue Equipment | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 32,410.00 | 0.00 | 32, |
| PSG-23-087 | R & M - Military, Police and Security Equipment | PSG | Nego Proc 53.9 | January | January | January | January | GAA | 315,000.00 | 0.00 | 315, |
| PSG-23-088 | R & M Machinery and Equipment - Medical Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 128,500.00 | 0.00 | 128, |
| PSG-23-090 | R & M Machinery and Equipment - Sports Equipment | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 315,200.00 | 0.00 | 315 |
| PSG-23-092 | R & M Machinery and Equipment - Other Equipment | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 11,279,640.00 | 0.00 | 11,279 |
| PSG-23-093 | R & M Transportation Equipment - Motor Vehicles | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 56,400.00 | 0.00 | 56 |
| PSG-23-098 | R & M Machinery and Equipment - Furniture and Fixtures | PSG | Nego Proc 53.9 | Jan, Mar, Apr | Jan, Mar, Apr | Jan, Mar, Apr | Jan, Mar, Apr | GAA | 526,476.00 | 0.00 | 526 |
| PSG-23-124 | Taxes, Duties and Licenses | PSG | Nego Proc 53.5 | January | January | January | January | GAA | 72,100.00 | 0.00 | 72 |
| | | PSG | Nego Proc 53.9 | January | January | January | January | GAA | 261,500.00 | 0.00 | 261 |
| PSG-23-125 | Fidelity Bond Premiums | PSG | Nego Proc 53.5 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 2,158,880.00 | 0.00 | 2,158 |
| PSG-23-126 | Insurance Expenses | PSG | Nego Proc 53.5 | January | January | January | January | GAA | 1,779,000.00 | 0.00 | 1,779 |
| PSG-23-129 | Printing and Publication Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 23,481,697.00 | 0.00 | 23,48 |
| PSG-23-130 | Representation Expenses | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 2,800,000.00 | 0.00 | 2,80 |
| PSG-23-134 | Rent/Lease Expenses - Rents-Motor Vehicles | PSG | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 1,823,000.00 | 0.00 | 1,82 |
| PSG-23-135 | Rent/Lease Expenses - Rents-Equipment | PSG | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | | | |
| | | | | | | | | **TOTAL** | **275,512,836.00** | **0.00** | **275,51** |

Endorsed by:

**RAMON P ZAGALA**
BGEN PA
Commander

Recommend Approval:

**GABRIEL C VIRAY III**
MGEN PA
Chairperson, GHQ BAC3

Approved by:

**ARTHUR M CORDURA**
LTGEN PAF
Vice Chief of Staff, AFP

AFP Core V... Service, Patriotism



IBPS Generated Report
Printed by: ogfour 8/7/2023 1:18:39 AM

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

**Western Command**

Camp General Artemio Ricarte, Puerto Princesa City

**Amendatory Annual Procurement Plan FY 2023**

| ode (PAP) | Account Title | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads / Post of IB / REI | Sub / Open of Bids | Notice of Awards | Contract Signing | | MOOE | CO | Total |
| SC-23-004 | Training Expenses | WESCOM | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 608,300.00 | 0.00 | 608,300.00 |
| | | WESCOM | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 64,952.00 | 0.00 | 64,952.00 |
| SC-23-006 | Office Supplies Expenses | WESCOM | Shopping 52.1 (b) | Monthly | Monthly | Monthly | Monthly | GAA | 1,724,897.00 | 0.00 | 1,724,897.00 |
| SC-23-015 | Fuel, Oil and Lubricants Expenses | WESCOM | Comp Bidding | January | January | January | January | GAA | 8,932,380.00 | 0.00 | 8,932,380.00 |
| SC-23-036 | Other Supplies and Materials Expenses | WESCOM | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 9,684,364.76 | 0.00 | 9,684,364.76 |
| SC-23-042 | Telephone Expenses - Mobile | WESCOM | Direct Cont | Monthly | Monthly | Monthly | Monthly | GAA | 540,000.00 | 0.00 | 540,000.00 |
| | | WESCOM | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 166,200.00 | 0.00 | 166,200.00 |
| SC-23-045 | Cable, Satellite, Telegraph and Radio Expenses | WESCOM | Direct Cont | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 52,200.00 | 0.00 | 52,200.00 |
| SC-23-080 | R & M - Other Structures | WESCOM | Nego Proc 53.9 | February | February | February | February | GAA | 225,000.00 | 0.00 | 225,000.00 |
| SC-23-082 | R & M Machinery and Equipment - Office Equipment | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 440,000.00 | 0.00 | 440,000.00 |
| SC-23-083 | R & M Machinery and Equipment - ICT Equipment | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 625,725.00 | 0.00 | 625,725.00 |
| SC-23-084 | R & M Machinery and Equipment - Communication Equipment | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 348,965.00 | 0.00 | 348,965.00 |
| SC-23-086 | R & M Machinery and Equipment - Disaster Response and Rescue Equipment | WESCOM | Nego Proc 53.9 | February, October | February, October | February, October | February, October | GAA | 200,600.00 | 0.00 | 200,600.00 |
| SC-23-092 | R & M Machinery and Equipment - Other Equipment | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 132,000.00 | 0.00 | 132,000.00 |
| SC-23-093 | R & M Transportation Equipment - Motor Vehicles | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 1,618,981.00 | 0.00 | 1,618,981.00 |
| SC-23-122 | R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 125,695.00 | 0.00 | 125,695.00 |
| SC-23-124 | Taxes, Duties and Licenses | WESCOM | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 10,850.00 | 0.00 | 10,850.00 |
| | | WESCOM | Nego Proc 53.5 | Monthly | Monthly | Monthly | Monthly | GAA | 47,180.00 | 0.00 | 47,180.00 |
| SC-23-125 | Fidelity Bond Premiums | WESCOM | Nego Proc 53.5 | February, October | February, October | February, October | February, October | GAA | 97,075.00 | 0.00 | 97,075.00 |
| SC-23-126 | Insurance Expenses | WESCOM | Nego Proc 53.5 | Monthly | Monthly | Monthly | Monthly | GAA | 127,488.56 | 0.00 | 127,488.56 |
| SC-23-129 | Printing and Publication Expenses | WESCOM | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 281,500.00 | 0.00 | 281,500.00 |
| SC-23-130 | Representation Expenses | WESCOM | Nego Proc 53.9 | Monthly | Monthly | Monthly | Monthly | GAA | 4,976,945.00 | 0.00 | 4,976,945.00 |
| SC-23-135 | Rent/Lease Expenses - Rents-Equipment | WESCOM | Nego Proc 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | GAA | 300,000.00 | 0.00 | 300,000.00 |
| SC-23-144 | Website Maintenance | WESCOM | Direct Cont | January, June | January, June | January, June | January, June | GAA | 8,000.00 | 0.00 | 8,000.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| /SC-23-145 | Other Maintenance and Operating Expenses | WESCOM | Comp Bidding | January | January | January | January | GAA | 295,100.00 | 0.00 | 295,100.00 |
| | | | | | | | | **TOTAL** | **31,634,398.32** | **0.00** | **31,634,398.32** |



Endorsed by:

**ALBERTO B CARLOS**
Vice Admiral PN
Commander, WESCOM

Recommend Approval:

**VENER C MALABANAN III**
COL JAGS (MNSA)
Vice Chairperson, GHQ BAC3

Approved by:

**ARTHUR M CORDURA**
Lieutenant General PAF
Vice Chief of Staff, AFP