GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFPPKOC

Camp ODonnell, Capas Tarlac

Annual Procurement Plan FY 2023

le (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
C-23-003	Training Expenses	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,320.00	0.00	38,320.00
		PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	233,297.00	0.00	233,297.00
C-23-005	Office Supplies Expenses	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	390,482.00	0.00	390,482.00
C-23-012	Fuel, Oil and Lubricants Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	1,987,285.00	0.00	1,987,285.00
C-23-015	Military, Police and Traffic Supplies Expenses	PKOC	Nego Proc 53.5	February	February	February	February	GAA	105,105.00	0.00	105,105.00
C-23-016	Other Supplies and Materials Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	589,741.00	0.00	589,741.00
C-23-018	Electricity Expenses	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,848,000.00	0.00	1,848,000.00
C-23-020	Telephone Expenses - Mobile	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	110,200.00	0.00	110,200.00
		PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00	24,000.00
C-23-021	Telephone Expenses - Landline	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	40,320.00	0.00	40,320.00
C-23-022	Internet Subscription Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	18,000.00	0.00	18,000.00
		PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	120,960.00	0.00	120,960.00
C-23-023	Cable, Satellite, Telegraph and Radio Expenses	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	101,040.00	0.00	101,040.00
C-23-037	R & M - Buildings	PKOC	Nego Proc 53.9	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	GAA	297,191.00	0.00	297,191.00
C-23-041	R & M Machinery and Equipment - Machinery	PKOC	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	67,100.00	0.00	67,100.00
C-23-042	R & M Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	166,000.00	0.00	166,000.00
C-23-043	R & M Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	February	February	February	February	GAA	5,797.00	0.00	5,797.00
C-23-045	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PKOC	Nego Proc 53.9	March	March	March	March	GAA	78,300.00	0.00	78,300.00
C-23-050	R & M Machinery and Equipment - Other Equipment	PKOC	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	GAA	110,404.00	0.00	110,404.00
C-23-051	R & M Transportation Equipment - Motor Vehicles	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	495,800.00	0.00	495,800.00
C-23-054	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PKOC	Nego Proc 53.9	January, October	January, October	January, October	January, October	GAA	65,620.00	0.00	65,620.00
C-23-058	Semi-Expendable Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	February	February	February	February	GAA	98,984.00	0.00	98,984.00
C-23-069	Taxes, Duties and Licenses	PKOC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	148,082.00	0.00	148,082.00
C-23-070	Fidelity Bond Premiums	PKOC	Nego Proc 53.5	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	95,250.00	0.00	95,250.00
C-23-071	Insurance Expenses	PKOC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	136,724.00	0.00	136,724.00
C-23-074	Representation Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	959,899.00	0.00	959,899.00
C-23-079	Rent/Lease Expenses - Rents-Equipment	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	220,800.00	0.00	220,800.00

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C-23-085	Other Maintenance and Operating Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	54,299.00	0.00	54,299.00
								TOTAL	8,607,000.00	0.00	8,607,000.00

Endorsed by:

FRANCISCO R GODOY JR
COL PAF (MNSA)
Commanding Officer

Recommend Approval:

CAMILO Z LIGAYO
MGEN PA
Chairperson, GHQ BAC3

Approved by:

ERICKSON R GLORIA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Eastern Mindanao Command
NSFA, Panancan, Davao City

Amendatory Annual Procurement Plan FY 2023

ode (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
MC-23-001	Traveling Expenses-Local	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	488,000.00	0.00	488,000.00
MC-23-004	Training Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	372,230.00	0.00	372,230.00
		EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	264,870.00	0.00	264,870.00
MC-23-006	Office Supplies Expenses	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,923,124.00	0.00	3,923,124.00
MC-23-015	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	14,262,500.00	0.00	14,262,500.00
MC-23-019	Military, Police and Traffic Supplies Expenses	EASTMINCOM	Nego Proc 53.5	May, August	May, August	May, August	May, August	GAA	100,000.00	0.00	100,000.00
MC-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	59,600.00	0.00	59,600.00
MC-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	39,700.00	0.00	39,700.00
MC-23-036	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	11,191,520.00	0.00	11,191,520.00
MC-23-041	Postage and Courier Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,000.00	0.00	6,000.00
MC-23-042	Telephone Expenses - Mobile	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	286,444.63	0.00	286,444.63
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,301,100.00	0.00	3,301,100.00
MC-23-043	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	61,780.48	0.00	61,780.48
MC-23-044	Internet Subscription Expenses	EASTMINCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	752,640.00	0.00	752,640.00
MC-23-045	Cable, Satellite, Telegraph and Radio Expenses	EASTMINCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,981.22	0.00	55,981.22
MC-23-074	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
MC-23-082	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
MC-23-083	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	979,440.00	0.00	979,440.00
MC-23-084	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	147,774.31	0.00	147,774.31
MC-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	39,000.00	0.00	39,000.00
MC-23-087	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	642,200.00	0.00	642,200.00
MC-23-090	R & M Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	70,000.00	0.00	70,000.00
MC-23-092	R & M Machinery and Equipment - Other Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	150,000.00	0.00	150,000.00
MC-23-093	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,362,020.00	0.00	1,362,020.00
MC-23-098	R & M Machinery and Equipment - Furniture and Fixtures	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	345,000.00	0.00	345,000.00
MC-23-124	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,150.00	0.00	12,150.00

MC-23-124	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	97,810.00	0.00	97,810.00
MC-23-125	Fidelity Bond Premiums	EASTMINCOM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	132,754.00	0.00	132,754.00
MC-23-126	Insurance Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	111,519.36	0.00	111,519.36
MC-23-129	Printing and Publication Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	793,362.00	0.00	793,362.00
MC-23-130	Representation Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	18,773,680.00	0.00	18,773,680.00
MC-23-145	Other Maintenance and Operating Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	284,000.00	0.00	284,000.00
								TOTAL	**59,736,200.00**	**0.00**	**59,736,200.00**

Endorsed by:

GREG T ALMEROL
LTGEN PA
Commander, EASTMINCOM

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Vice Presidential Security and Protection Group, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2023

de (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
PG-23-004	Training Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,116,652.32	0.00	1,116,652.32
		VPSPG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	85,480.68	0.00	85,480.68
PG-23-006	Office Supplies Expenses (must be on Shopping 52.1b)	VPSPG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,163,520.00	0.00	1,163,520.00
PG-23-015	Fuel, Oil and Lubricants Expenses	VPSPG, AFP	Comp Bidding	January	January	January	January	GAA	3,000,000.00	0.00	3,000,000.00
PG-23-019	Military, Police and Traffic Supplies Expenses	VPSPG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	863,201.00	0.00	863,201.00
PG-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	126,000.00	0.00	126,000.00
PG-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VPSPG, AFP	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	647,639.00	0.00	647,639.00
PG-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	VPSPG, AFP	Nego Proc 53.9	June	June	June	June	GAA	94,000.00	0.00	94,000.00
SPG-23-028	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	35,000.00	0.00	35,000.00
SPG-23-029	Semi-Expendable Machinery and Equipment - Medical Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	30,520.00	0.00	30,520.00
SPG-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	VPSPG, AFP	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	128,200.00	0.00	128,200.00
SPG-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VPSPG, AFP	Nego Proc 53.9	June	June	June	June	GAA	414,400.00	0.00	414,400.00
SPG-23-036	Other Supplies and Materials Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,430,280.00	0.00	1,430,280.00
SPG-23-037	Water Expenses	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
SPG-23-038	Electricity Expenses	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00	360,000.00
SPG-23-042	Telephone Expenses - Mobile	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	720,000.00	0.00	720,000.00
SPG-23-044	Internet Subscription Expenses	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	108,000.00	0.00	108,000.00
SPG-23-045	Cable, Satellite, Telegraph and Radio Expenses	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	54,000.00	0.00	54,000.00
SPG-23-093	R & M Transportation Equipment - Motor Vehicles	VPSPG, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	107,646.00	0.00	107,646.00
SPG-23-125	Fidelity Bond Premiums	VPSPG, AFP	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	56,250.00	0.00	56,250.00
SPG-23-130	Representation Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,202,100.00	0.00	4,202,100.00
SPG-23-134	Rent/Lease Expenses - Rents-Motor Vehicles	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	486,000.00	0.00	486,000.00

PG-23-136	Rent/Lease Expenses - Rents-Living Quarters	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	192,000.00	0.00	192,000.00
								TOTAL	**15,540,889.00**	**0.00**	**15,540,889.00**

Endorsed by:

RAYMUND DANTE P LACHICA
COL MNSA (INF) PA
Group Commander, VPSPG

Recommend Approval:

NOEL D BELERAN
MGEN PN (M)
Chairperson, GHQ BAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Communications, Electronics, and Information Systems Service, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2023

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CEISS-23-004	Training Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	630,685.09	0.00	630,685.09
		CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	153,469.77	0.00	153,469.77
CEISS-23-006	Office Supplies Expenses	CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	939,306.46	0.00	939,306.46
CEISS-23-013	Drugs and Medicines Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	467,125.00	0.00	467,125.00
CEISS-23-015	Fuel, Oil and Lubricants Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	23,450,661.54	0.00	23,450,661.54
CEISS-23-019	Military, Police and Traffic Supplies Expenses	CEISSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	130,000.00	0.00	130,000.00
CEISS-23-022	Semi-Expendable Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	383,187.98	0.00	383,187.98
CEISS-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,408,002.12	0.00	1,408,002.12
CEISS-23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	256,752.00	0.00	256,752.00
CEISS-23-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	83,651.79	0.00	83,651.79
CEISS-23-033	Semi-Expendable Machinery and Equipment - Other Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	47,659.75	0.00	47,659.75
CEISS-23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	116,212.00	0.00	116,212.00
CEISS-23-036	Other Supplies and Materials Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,809,801.72	0.00	4,809,801.72
CEISS-23-037	Water Expenses	CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	243,227.92	0.00	243,227.92
CEISS-23-038	Electricity Expenses	CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	6,795,375.00	0.00	6,795,375.00
CEISS-23-042	Telephone Expenses - Mobile	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	614,420.00	0.00	614,420.00
		CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	268,800.00	0.00	268,800.00
CEISS-23-043	Telephone Expenses - Landline	CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,545,000.00	0.00	2,545,000.00
CEISS-23-044	Internet Subscription Expenses	CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	1,057,278.00	0.00	1,057,278.00
CEISS-23-045	Cable, Satellite, Telegraph and Radio Expenses	CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	11,748,000.00	0.00	11,748,000.00
CEISS-23-066	R & M - Power Supply Systems	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,200.00	0.00	97,200.00
CEISS-23-074	R & M - Buildings	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,572,652.05	0.00	1,572,652.05
CEISS-23-080	R & M - Other Structures	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,457,551.00	0.00	1,457,551.00
CEISS-23-081	R & M Machinery and Equipment - Machinery	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	407,841.36	0.00	407,841.36
CEISS-23-082	R & M Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	693,629.50	0.00	693,629.50
CEISS-23-083	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,499,456.42	0.00	2,499,456.42

CEISS-23-083	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Direct Cont	January	January	January	January	GAA	375,000.00	0.00	375,000.00
CEISS-23-084	R & M Machinery and Equipment - Communication Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,763,700.62	0.00	5,763,700.62
CEISS-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	183,905.00	0.00	183,905.00
CEISS-23-087	R & M - Military, Police and Security Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	443,776.00	0.00	443,776.00
CEISS-23-092	R & M Machinery and Equipment - Other Equipment	CEISSAFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	20,060.00	0.00	20,060.00
CEISS-23-093	R & M Transportation Equipment - Motor Vehicles	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,126,976.92	0.00	1,126,976.92
CEISS-23-098	R & M Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	78,753.80	0.00	78,753.80
CEISS-23-124	Taxes, Duties and Licenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	190,853.94	0.00	190,853.94
CEISS-23-125	Fidelity Bond Premiums	CEISSAFP	Nego Proc 53.5	March, October	March, October	March, October	March, October	GAA	168,375.00	0.00	168,375.00
CEISS-23-126	Insurance Expenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,157,438.02	0.00	1,157,438.02
CEISS-23-130	Representation Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,328,963.13	0.00	7,328,963.13
CEISS-23-133	Rent/Lease Expenses - Rents-Land	CEISSAFP	Direct Cont	January	January	January	January	GAA	660,000.00	0.00	660,000.00
CEISS-23-135	Rent/Lease Expenses - Rents-Equipment	CEISSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	237,000.00	0.00	237,000.00
CEISS-23-145	Other Maintenance and Operating Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	434,995.10	0.00	434,995.10
								TOTAL	**81,046,744.00**	**0.00**	**81,046,744.00**

Endorsed by:

MARCOS Y IMPERIO
Commodore PN
Commander, CEISSAFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQ BAC 4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of The Chief Nurse, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

ode (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
TCN-23-004	Training Expenses	OTCN, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	68,103.00	0.00	68,103.00
		OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	422,342.50	0.00	422,342.50
TCN-23-006	Office Supplies Expenses	OTCN, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	70,796.70	0.00	70,796.70
TCN-23-015	Fuel, Oil and Lubricants Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	1,059,000.00	0.00	1,059,000.00
TCN-23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Jun, Sep, Nov	Jun, Sep, Nov	Jun, Sep, Nov	Jun, Sep, Nov	GAA	47,200.00	0.00	47,200.00
TCN-23-029	Semi-Expendable Machinery and Equipment - Medical Equipment	OTCN, AFP	Nego Proc 53.9	April	April	April	April	GAA	8,000.00	0.00	8,000.00
TCN-23-036	Other Supplies and Materials Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	265,686.00	0.00	265,686.00
TCN-23-042	Telephone Expenses - Mobile	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	117,500.00	0.00	117,500.00
TCN-23-044	Internet Subscription Expenses	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	0.00	48,000.00
TCN-23-074	R & M - Buildings	OTCN, AFP	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	124,578.00	0.00	124,578.00
TCN-23-082	R & M Machinery and Equipment - Office Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,300.00	0.00	48,300.00
TCN-23-083	R & M Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	110,000.00	0.00	110,000.00
TCN-23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,500.00	0.00	6,500.00
TCN-23-093	R & M Transportation Equipment - Motor Vehicles	OTCN, AFP	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	135,460.00	0.00	135,460.00
TCN-23-098	R & M Machinery and Equipment - Furniture and Fixtures	OTCN, AFP	Nego Proc 53.9	April	April	April	April	GAA	11,280.00	0.00	11,280.00
TCN-23-124	Taxes, Duties and Licenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	9,000.00	0.00	9,000.00
TCN-23-125	Fidelity Bond Premiums	OTCN, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
TCN-23-126	Insurance Expenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,770.00	0.00	1,770.00
TCN-23-129	Printing and Publication Expenses	OTCN, AFP	Nego Proc 53.9	September	September	September	September	GAA	100,000.00	0.00	100,000.00
TCN-23-130	Representation Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	798,450.00	0.00	798,450.00
TCN-23-135	Rent/Lease Expenses - Rents-Equipment	OTCN, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	93,600.00	0.00	93,600.00
TCN-23-138	Subscription Expenses	OTCN, AFP	Direct Cont	January, July	January, July	January, July	January, July	GAA	13,000.00	0.00	13,000.00
TCN-23-145	Other Maintenance and Operating Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	65,433.80	0.00	65,433.80
								TOTAL	3,625,500.00	0.00	3,625,500.00

Endorsed by:

MA DOLORES M LIM
Brigadier General NC
The Chief Nurse, AFP

Recommend Approval:

NOEL D BELERAN
Major General PN(M)
Chairperson, GHQ BAC 4

Approved by:

ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

OFFICE OF THE CHIEF CHAPLAIN SERVICE
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2023

de (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
CHS-23-004	Training Expenses	OTCCHS, AFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	30,000.00	0.00	30,000.00
		OTCCHS, AFP	Shopping 52.1 (b)	April, July	April, July	April, July	April, July	GAA	20,000.00	0.00	20,000.00
CHS-23-006	Office Supplies Expenses	OTCCHS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	350,000.00	0.00	350,000.00
CHS-23-015	Fuel, Oil and Lubricants Expenses	OTCCHS, AFP	Comp Bidding	January	January	January	January	GAA	807,300.00	0.00	807,300.00
CHS-23-036	Other Supplies and Materials Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	450,000.00	0.00	450,000.00
CHS-23-043	Telephone Expenses - Landline	OTCCHS, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	33,600.00	0.00	33,600.00
CHS-23-074	R & M - Buildings	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
CHS-23-080	R & M - Other Structures	OTCCHS, AFP	Nego Proc 53.9	January	January	January	January	GAA	21,805.00	0.00	21,805.00
CHS-23-082	R & M Machinery and Equipment - Office Equipment	OTCCHS, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	30,000.00	0.00	30,000.00
CHS-23-093	R & M Transportation Equipment - Motor Vehicles	OTCCHS, AFP	Nego Proc 53.9	January	January	January	January	GAA	58,400.00	0.00	58,400.00
CHS-23-098	R & M Machinery and Equipment - Furniture and Fixtures	OTCCHS, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	32,000.00	0.00	32,000.00
CHS-23-124	Taxes, Duties and Licenses	OTCCHS, AFP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	7,000.00	0.00	7,000.00
CHS-23-125	Fidelity Bond Premiums	OTCCHS, AFP	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00	1,500.00
CHS-23-126	Insurance Expenses	OTCCHS, AFP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	1,500.00	0.00	1,500.00
CHS-23-130	Representation Expenses	OTCCHS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,267,375.00	0.00	1,267,375.00
CHS-23-145	Other Maintenance and Operating Expenses	OTCCHS, AFP	Comp Bidding	January	January	January	January	GAA	56,520.00	0.00	56,520.00
								TOTAL	3,207,000.00	0.00	3,207,000.00

Endorsed by:

DANIEL D TANSIP
COL CHS (GSC)
Acting, The Chief Chaplain Service, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Communications, Electronics, and Information Systems Service, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2023

(PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
23-004	Training Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	550,810.09	0.00	550,810.09
		CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	146,820.77	0.00	146,820.77
23-006	Office Supplies Expenses	CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	939,306.46	0.00	939,306.46
23-013	Drugs and Medicines Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	467,125.00	0.00	467,125.00
23-015	Fuel, Oil and Lubricants Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	23,450,661.54	0.00	23,450,661.54
23-019	Military, Police and Traffic Supplies Expenses	CEISSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	130,000.00	0.00	130,000.00
23-022	Semi-Expendable Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	820,987.98	0.00	820,987.98
23-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,365,062.00	0.00	4,365,062.00
23-026	Semi-Expendable Machinery and Equipment - Communications Equipment	CEISSAFP	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	1,237,500.00	0.00	1,237,500.00
23-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,814.29	0.00	98,814.29
23-033	Semi-Expendable Machinery and Equipment - Other Equipment	CEISSAFP	Nego Proc 53.9	August	August	August	August	GAA	600,204.50	0.00	600,204.50
23-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	396,212.00	0.00	396,212.00
23-036	Other Supplies and Materials Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,809,801.72	0.00	4,809,801.72
23-037	Water Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	243,227.92	0.00	243,227.92
23-038	Electricity Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	6,855,375.00	0.00	6,855,375.00
23-042	Telephone Expenses - Mobile	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	514,460.00	0.00	514,460.00
		CEISSAFP	Direct Cont	January	January	January	January	GAA	268,800.00	0.00	268,800.00
23-043	Telephone Expenses - Landline	CEISSAFP	Direct Cont	January	January	January	January	GAA	2,545,000.00	0.00	2,545,000.00
23-044	Internet Subscription Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	1,057,278.00	0.00	1,057,278.00
23-045	Cable, Satellite, Telegraph and Radio Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	5,639,000.00	0.00	5,639,000.00
23-066	R & M - Power Supply Systems	CEISSAFP	Nego Proc 53.9	August	August	August	August	GAA	50,540.00	0.00	50,540.00
23-074	R & M - Buildings	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,783,161.05	0.00	1,783,161.05
23-080	R & M - Other Structures	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,247,042.00	0.00	1,247,042.00
23-081	R & M Machinery and Equipment - Machinery	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	668,716.76	0.00	668,716.76
23-082	R & M Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	663,629.50	0.00	663,629.50
23-083	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Direct Cont	January	January	January	January	GAA	595,000.00	0.00	595,000.00

23-083	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Mon..ly	Monthly	GAA	3,381,672.14	0.00	3,381,672.14
23-084	R & M Machinery and Equipment - Communication Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,413,667.10	0.00	5,413,667.10
23-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	168,905.00	0.00	168,905.00
23-087	R & M - Military, Police and Security Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	373,736.00	0.00	373,736.00
23-092	R & M Machinery and Equipment - Other Equipment	CEISSAFP	Nego Proc 53.9	March	March	March	March	GAA	7,000.00	0.00	7,000.00
23-093	R & M Transportation Equipment - Motor Vehicles	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,169,324.19	0.00	1,169,324.19
23-098	R & M Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,753.80	0.00	78,753.80
23-124	Taxes, Duties and Licenses	CEISSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	190,853.94	0.00	190,853.94
23-125	Fidelity Bond Premiums	CEISSAFP	Nego Proc 53.5	March, October	March, October	March, October	March, October	GAA	168,375.00	0.00	168,375.00
23-126	Insurance Expenses	CEISSAFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,157,438.02	0.00	1,157,438.02
23-130	Representation Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	7,385,463.13	0.00	7,385,463.13
23-133	Rent/Lease Expenses - Rents-Land	CEISSAFP	Direct Cont	January	January	January	January	GAA	660,000.00	0.00	660,000.00
23-135	Rent/Lease Expenses - Rents-Equipment	CEISSAFP	Direct Cont	January	January	January	January	GAA	269,502.80	0.00	269,502.80
23-145	Other Maintenance and Operating Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	382,492.30	0.00	382,492.30
								TOTAL	**80,951,720.00**	**0.00**	**80,951,720.00**

Endorsed by:

MARCOS Y IMPERIO
Commodore PN
Commander, CEISSAFP

Recommend Approval:

NOEL D BELERAN
MGEN PN(M)
Chairperson, GHQ BAC 4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP