

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: OND-Armed Forces of the Philippine
Region: II - CDR
Address: Camp General Emilio Aguinaldo
Quezon City

Agency Code/UACS: GHQ BAC 1,2,3 and 4
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: COL GRED P DIESTO PA (GSC)
Position: Head Secretariat GHQ BAC 4
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	917	659	886	2462	124,158.66	1009	829	499	2337	117,854.91	1040	433	407	1880	94,808.40	992	536	420	1948	98,237.64	8627	50.43	435,059.61
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	159	387	157	713	254,605.17	336	360	147	863	308,168.67	314	264	132	710	253,533.90	302	239	190	731	261,032.79	3017	357.09	1,077,340.53
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CE-P01	CLEARBOOK, A4 size	piece	352	234	165	751	26,405.16	347	249	202	798	28,057.68	360	283	138	781	27,459.96	352	212	108	752	26,440.32	3082	35.16	108,363.12
4	60121413-CE-P02	CLEARBOOK, Legal size	piece	231	427	163	821	29,851.56	343	397	157	897	32,614.92	327	439	102	868	31,560.48	545	419	118	1082	39,341.52	3668	36.36	133,368.48
5	60121534-ER-P01	ERASER, plastic/rubber	piece	12	5	23	40	330.40	15	6	23	44	363.44	18	5	17	40	330.40	3	5	13	21	173.46	145	8.26	1,197.70
6	60121524-SF-G01	SIGN PEN, Extra Fine Tip, Black	piece	132	205	513	850	18,870.00	127	185	503	815	18,093.00	255	158	488	901	20,002.20	146	166	467	779	17,293.80	3345	22.20	74,259.00
7	60121524-SF-G04	SIGN PEN, Fine Tip, Black	piece	286	310	557	1153	51,562.16	232	292	611	1125	50,310.00	266	202	493	964	43,110.08	439	265	123	827	36,983.44	4069	44.72	181,965.68
8	60121524-SF-G07	SIGN PEN, Medium Tip, Black	piece	179	304	104	587	33,576.40	339	210	116	695	39,754.00	364	204	125	693	39,639.60	330	247	104	681	38,953.20	2656	57.20	151,923.20
9	60121524-SF-G02	SIGN PEN, Extra Fine Tip, Blue	piece	253	546	1384	2183	48,462.60	702	366	1002	2070	45,954.00	795	360	1194	2353	52,236.60	649	370	825	1844	40,936.80	8450	22.20	187,590.00
10	60121524-SF-G05	SIGN PEN, Fine Tip, Blue	piece	1003	1072	1006	3081	137,782.32	745	938	1296	2979	133,220.88	1092	919	1291	3302	147,665.44	717	1228	503	2448	109,474.56	11810	44.72	528,143.20
11	60121524-SF-G08	SIGN PEN, Medium Tip, Blue	piece	1120	843	1154	3117	178,292.40	1197	652	987	2836	162,219.20	1449	844	985	3278	187,501.60	1066	1019	907	2992	171,142.40	12223	57.20	699,155.60
12	60121524-SF-G03	SIGN PEN, Extra Fine Tip, Red	piece	51	22	6	79	1,753.30	24	0	9	33	732.60	27	1	22	50	1,110.00	25	8	1	34	754.80	196	22.20	4,351.20
13	60121524-SF-G06	SIGN PEN, Fine Tip, Red	piece	33	206	24	263	12,034.88	34	62	24	120	5,491.20	218	24	24	266	12,172.16	76	24	24	124	5,674.24	773	45.76	35,372.48
14	60121524-SF-G09	SIGN PEN, Medium Tip, Red	piece	68	23	140	231	13,213.20	68	10	70	168	9,609.60	75	10	42	127	7,264.40	57	50	30	137	7,836.40	663	57.20	37,923.60
15	60121124-WR-P01	WRAPPING PAPER	pack	1	6	0	1	161.20	1	0	0	1	161.20	1	0	0	1	161.20	1	0	0	1	161.20	4	161.20	644.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	296	256	108	700	14,343.00	313	254	97	664	13,605.36	296	260	109	665	13,625.85	260	233	59	552	11,310.48	2581	20.49	52,884.69
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	262	269	110	671	12,306.14	273	273	113	659	12,086.06	267	297	114	678	12,434.52	715	265	72	1052	19,293.68	3060	18.34	56,120.40
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	1259	476	379	2114	184,573.34	1234	374	359	1967	171,738.77	1345	358	353	2056	179,509.36	1220	417	409	2046	178,636.26	8183	87.31	714,457.73
21	47131604-BR-S01	BROOM (Vialis Tambo)	piece	499	210	141	830	103,584.00	437	165	104	706	88,108.80	499	169	138	806	100,588.80	407	186	136	729	90,979.20	3071	124.80	383,260.80
22	47131604-BR-T01	BROOM (Vialis Ting-ting)	piece	602	235	168	1005	26,130.00	537	158	156	901	23,426.00	679	167	158	1004	26,104.00	573	186	154	913	23,739.00	3823	26.00	99,398.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	459	230	141	830	103,584.00	437	165	104	706	88,108.80	499	169	138	806	100,588.80	407	186	136	729	90,979.20	3071	124.80	383,260.80
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	602	235	168	1005	26,130.00	587	158	156	901	23,426.00	679	167	158	1004	26,104.00	573	186	154	913	23,738.00	3823	26.00	99,398.00
23	47131929-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	587	155	196	938	39,020.80	591	111	183	885	36,816.00	353	111	186	650	27,040.00	603	134	189	926	38,521.60	3399	41.60	141,398.40
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	327	72	68	467	11,170.64	326	32	68	426	10,189.92	321	32	68	421	10,070.32	320	37	98	455	10,883.60	1769	23.92	42,314.48
25	47131811-DE-B02	DETERGENT BAR	piece	69	60	75	204	1,905.36	69	60	75	204	1,905.36	69	60	75	204	1,905.36	69	60	75	204	1,905.36	816	9.34	7,621.44
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	466	434	166	1066	57,649.28	503	350	158	1011	54,674.88	494	384	357	1235	66,788.80	501	371	182	1054	57,000.32	4366	54.08	236,113.28
27	47131803-DS-A01	DISINFECTANT SPRAY	can	682	363	322	1367	191,229.63	608	349	321	1278	178,779.42	618	347	321	1286	179,898.54	690	376	363	1428	199,802.81	5360	139.89	748,810.40
28	47131601-DU-P01	DUST PAN	piece	176	113	89	378	17,690.40	179	89	86	354	16,567.20	203	91	89	383	17,924.40	179	93	96	368	17,222.40	1483	46.80	69,404.40
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	49	9	9	67	20,753.92	54	9	9	72	22,302.72	54	9	9	72	22,302.72	54	9	9	72	22,302.72	283	309.76	87,662.08
30	47131830-FC-A01	FURNITURE CLEANER	can	389	149	55	593	83,844.27	360	121	55	536	75,785.04	366	121	57	544	76,916.16	345	156	38	539	76,209.21	2212	141.39	312,754.68
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	514	483	434	1431	61,461.45	570	380	432	1382	59,356.90	573	382	433	1388	59,614.60	552	412	409	1373	58,970.35	5574	42.95	239,403.30
32	47121804-MP-B01	MOP BUCKET	unit	88	45	57	190	434,720.00	76	30	42	148	338,624.00	87	41	21	149	340,912.00	86	19	19	124	283,712.00	611	2,288.00	1,397,968.00
33	47131501-RG-C01	RAGS	kilo	1571	309	94	1974	137,133.78	1629	174	89	1892	131,437.24	1642	244	89	1975	137,203.25	1621	211	76	1908	132,548.76	7749	69.47	538,323.03
34	47131602-SC-N01	SCOURING PAD	pack	123	38	34	195	16,697.85	113	25	34	172	14,728.36	109	25	34	168	14,385.84	114	15	34	163	13,957.69	698	85.63	59,769.74
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	693	432	303	1428	185,640.00	685	339	293	1317	171,210.00	766	347	295	1408	183,040.00	677	330	289	1296	168,480.00	5449	130.00	708,370.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	651	168	326	1145	67,875.60	641	167	172	980	58,094.40	660	169	176	1005	59,576.40	587	265	131	983	58,272.24	4113	59.28	243,818.64
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	123	178	151	452	41,837.12	308	176	169	653	60,441.68	352	165	262	779	72,104.24	305	168	211	684	63,311.04	2568	92.56	237,694.08
38	47121702-WB-P01	WASTEBASKET	piece	36	52	23	111	4,848.48	38	20	23	81	3,538.08	69	21	17	107	4,673.76	40	16	23	79	3,450.72	378	43.68	16,511.04
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-ST-P01	INK, for stamp pad	bottle	33	21	24	78	2,245.62	33	18	21	72	2,072.88	37	11	21	69	1,986.51	35	15	18	68	1,957.72	287	28.79	8,262.73
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	4	0	0	4	29,356.64	2	0	0	2	14,678.32	2	0	0	2	14,678.32	0	0	0	0	0.00	8	7,339.16	58,713.28
FILMS																										
41	13111203-AC-P01	ACETATE	roll	17	16	31	64	79,605.76	6	13	1	20	24,876.80	4	12	4	20	24,876.80	4	6	0	10	12,438.40	114	1,243.84	141,797.76
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	0	2	703.66	1	0	1	2	703.66	2	0	0	2	703.66	1	0	0	1	351.83	7	351.83	2,462.81
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	72	1	0	73	83,512.00	32	0	0	32	36,608.00	5	0	0	5	5,720.00	0	0	0	0	0.00	110	1,144.00	125,840.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	11	2	0	13	3,702.92	0	0	0	0	0.00	0	0	0	0	0.00	2	1	0	3	894.52	16	284.84	4,557.44
FURNITURE AND FURNISHINGS																										
45	56101904-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	58	58	19,784.96	58	341.12	19,784.96
46	56101904-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	12,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,222.00	12,220.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	5	0	7	7,767.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,109.68	7,767.76
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	34	0	9	43	67,080.00	0	0	8	8	12,480.00	0	0	8	8	12,480.00	0	0	20	20	31,200.00	79	1,560.00	123,240.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,803.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	901.68	1,803.36
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	52	0	0	52	1,289,267.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	24,793.60	1,289,267.20
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	32	0	1	33	1,398,883.20	8	0	0	8	339,123.20	3	0	0	3	127,171.20	2	0	0	2	84,780.80	46	42,390.40	1,949,958.40
53	43201827-HD-U02	EXTERNAL HARD DRIVE	unit	22	6	3	31	93,463.76	9	0	7	16	48,239.36	8	1	2	11	33,164.56	10	0	5	15	45,224.40	73	3,014.96	220,092.08
54	43202010-FD-U04	FLASH DRIVE	piece	293	245	350	888	135,633.12	404	278	412	1094	167,097.56	356	395	114	865	132,128.10	272	175	95	542	82,785.08	3389	152.74	517,635.86
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	26	0	0	26	1,101,880.00	0	0	0	0	0.00	0	1	0	1	42,380.00	0	0	0	0	0.00	27	42,380.00	1,144,260.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	1	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	62	4	0	66	10,686.72	27	0	0	27	4,371.84	15	2	0	17	2,752.64	15	2	0	17	2,752.64	127	161.92	20,563.84

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	14	0	2	16	42,190.24	7	0	0	7	18,458.23	1	0	0	1	2,636.89	0	1	0	1	2,636.89	25	2,636.89	65,922.25
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	116	109	18	243	18,373.23	94	107	7	208	15,726.88	139	81	76	296	22,380.56	57	107	318	482	36,444.02	1229	75.61	92,924.69
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	105	89	6	200	41,164.00	78	34	6	118	24,286.76	100	89	31	220	45,280.40	6	89	17	112	23,051.84	650	205.82	133,783.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	303	292	202	797	49,525.58	409	199	213	821	51,016.94	378	191	209	778	48,344.92	380	206	140	726	45,113.64	3122	62.14	194,001.08
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	105	17	40	162	5,896.80	84	21	38	143	5,205.20	95	15	39	149	5,423.60	83	31	46	160	5,824.00	614	36.40	22,349.60
63	31151804-SW-S01	STAPLE WIRE, standard	box	617	338	227	1202	28,559.52	654	216	116	986	23,427.36	504	165	113	782	18,580.32	556	219	51	826	19,625.76	3796	23.76	90,192.96
64	31201502-TA-E02	TAPE, electrical	roll	6	6	23	35	680.75	10	5	9	24	466.80	6	5	22	33	641.85	1	5	51	57	1,108.65	149	19.45	2,898.05
65	31201503-TA-M01	TAPE, masking, 24mm	roll	277	217	152	646	35,969.28	353	190	99	642	35,746.56	372	184	94	650	36,192.00	304	200	53	557	31,013.76	2495	55.68	138,921.60
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	183	101	84	368	44,586.88	236	71	43	350	42,406.00	389	49	55	493	59,731.88	253	71	35	359	43,496.44	1570	121.16	190,221.20
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	278	140	31	449	10,039.64	295	135	4	434	9,704.24	403	104	19	526	11,761.36	306	102	1	409	9,145.24	1818	22.36	40,650.48
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	783	327	287	1397	24,698.96	814	252	232	1298	22,948.64	689	178	308	1175	20,774.00	782	216	212	1210	21,392.80	5080	17.68	89,814.40
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	168	330	202	700	15,799.00	321	75	178	574	12,955.18	327	58	171	556	12,548.92	310	76	155	541	12,210.37	2371	22.57	53,513.47
70	31151507-TW-P01	TWINE, plastic	roll	33	13	21	67	4,463.54	33	13	33	79	5,262.98	33	13	33	79	5,262.98	33	13	33	79	5,262.98	304	66.62	20,252.48
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	48	27	41	116	2,311.88	33	25	26	84	1,674.12	53	26	26	105	2,092.65	40	33	23	96	1,913.28	401	19.93	7,991.93
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	25	8	1	34	556.58	33	1	0	34	556.58	22	1	0	23	376.51	22	1	0	23	376.51	114	16.37	1,866.18
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	9	0	0	9	85,812.48	0	8	0	8	76,277.76	0	8	0	8	76,277.76	4	8	0	12	114,416.64	37	9,534.72	352,784.64
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	19	66	37	122	31,706.58	96	9	60	165	42,881.85	86	5	35	126	32,746.14	82	22	33	137	35,604.93	550	259.89	142,939.50
75	44101807-CA-C01	CALCULATOR, Compact	unit	94	24	38	156	36,780.12	70	12	38	120	28,292.40	73	7	31	111	26,170.47	81	2	30	113	26,542.01	500	235.77	117,885.00
76	44121710-CH-W01	CHALK, white enamel	box	0	3	6	9	296.73	3	6	0	9	296.73	9	0	0	9	296.73	9	0	0	9	296.73	36	32.97	1,186.92
77	44122105-BF-C01	CLIP, backfold, 19mm	box	217	280	128	625	5,850.00	116	122	107	345	3,229.20	274	113	140	527	4,932.72	223	128	85	436	4,080.96	1933	9.36	18,092.88
78	44122105-BF-C02	CLIP, backfold, 25mm	box	626	352	277	1255	19,578.00	672	178	215	1065	16,614.00	800	132	259	1190	18,564.00	664	135	200	999	15,584.40	4509	15.60	70,340.40
79	44122105-BF-C03	CLIP, backfold, 32mm	box	344	228	197	769	25,592.32	361	139	198	698	23,229.44	423	122	210	755	25,126.40	336	119	182	637	21,499.36	2859	33.28	95,147.52
80	44122105-BF-C04	CLIP, backfold, 50mm	box	625	337	277	1239	74,736.48	620	291	195	1106	66,713.92	673	231	235	1139	68,704.48	613	214	191	1018	61,405.76	4502	60.32	271,560.64
81	44121801-CT-R02	CORRECTION TAPE	piece	946	590	337	1873	25,285.50	994	467	238	1699	22,936.50	956	379	289	1624	21,924.00	999	443	291	1733	23,395.50	6929	13.50	93,541.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	139	59	21	219	6,946.68	100	44	20	164	5,202.08	116	36	22	174	5,519.28	110	33	12	155	4,816.60	712	31.72	22,584.64
83	44111515-OF-B01	DATA FILE BOX	piece	375	187	135	697	101,685.33	477	101	89	667	97,308.63	413	93	142	648	94,536.72	275	137	80	492	71,777.88	2504	145.89	365,308.56
84	44122011-OF-P01	DATA FOLDER	piece	430	401	399	1230	102,102.30	453	365	375	1193	99,030.93	416	365	399	1180	97,951.80	411	410	320	1141	94,714.41	4744	83.01	393,799.44
85	44103202-DS-M01	DATER STAMP	piece	31	34	11	76	33,056.20	52	0	8	60	26,097.00	52	1	9	62	26,966.90	52	0	8	60	26,097.00	258	434.95	112,217.10
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	535	475	442	1452	1,205,043.84	923	383	359	1665	1,381,816.80	919	505	352	1776	1,473,937.92	878	378	261	1517	1,258,888.64	6410	829.92	5,319,787.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	452	405	396	1253	1,325,147.74	806	302	210	1318	1,393,890.44	704	203	389	1296	1,370,623.68	864	374	243	1481	1,566,275.98	5348	1,057.58	5,655,937.84
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	110	104	45	259	243,447.05	200	26	36	262	246,266.90	231	15	46	292	274,465.40	195	17	7	219	205,849.05	1032	939.95	970,028.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	41	54	239	334	10,183.66	11	53	230	294	8,964.06	30	75	239	344	10,488.56	29	30	224	283	8,628.67	1255	30.49	38,264.95
90	44121506-EN-W02	ENVELOPE, Mailing	box	18	247	228	493	213,232.36	252	237	227	716	309,684.32	301	242	224	767	331,742.84	237	239	4	480	207,609.60	2456	432.52	1,062,269.12
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	4	0	0	4	2,050.88	5	0	4	9	4,614.48	5	0	5	10	5,127.20	4	0	0	4	2,050.88	27	512.72	13,843.44
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	41	12	5	58	839.84	37	7	6	50	724.00	40	6	7	53	767.44	55	6	2	63	912.24	224	14.48	3,243.52
93	44122118-FA-P01	FASTENER	box	491	468	209	1168	110,539.52	695	247	191	1133	107,227.12	671	248	220	1139	107,794.96	670	228	182	1080	102,211.20	4520	94.64	427,772.80
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	40	8	29	77	6,945.40	38	68	27	133	11,996.60	35	6	26	67	6,043.40	34	6	23	63	5,682.60	340	90.20	30,668.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	15	40	55	110	1,224.30	40	40	35	115	1,279.95	40	40	35	115	1,279.95	40	40	35	115	1,279.95	455	11.13	5,064.15
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	35	0	0	35	498.05	36	0	0	36	512.28	37	0	0	37	526.51	37	0	0	37	526.51	145	14.23	2,063.35
97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	198	68	162	428	115,731.20	225	105	81	411	111,134.40	242	106	106	454	122,761.60	212	142	52	406	109,782.40	1699	270.40	459,409.60
98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	561	151	87	799	232,668.80	311	148	258	715	208,208.00	300	246	90	636	185,203.20	336	145	172	653	180,153.60	2803	291.20	816,233.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
99	44122011-FO-L01	FOLDER, L-type, A4	pack	379	75	136	590	118,165.20	481	136	122	739	148,006.92	351	63	122	536	107,350.08	462	109	111	682	136,590.96	2547	200.28	510,113.16	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	274	145	66	485	120,803.80	487	87	126	700	174,356.00	390	87	95	572	142,473.76	334	109	49	492	122,547.36	2249	249.08	560,180.92	
101	44122027-FO-P01	FOLDER, pressboard	box	137	202	21	360	342,950.40	246	85	23	354	337,234.56	227	84	21	332	316,276.48	253	97	1	351	334,376.64	1397	952.64	1,330,838.08	
102	44122011-FO-T01	FOLDER with tab, A4	pack	88	332	119	539	204,604.40	306	152	73	531	201,567.60	264	41	92	397	150,701.20	272	104	52	428	162,468.80	1895	379.60	719,342.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	106	153	82	341	141,146.72	216	87	83	386	159,773.12	201	78	34	313	129,556.96	195	72	62	329	136,179.68	1369	413.92	566,656.48	
104	44122008-IT-T01	INDEX TAB	box	82	150	73	305	20,618.00	131	111	70	312	21,091.20	135	95	70	300	20,280.00	163	76	70	309	20,888.40	1226	67.60	82,877.60	
105	44121716-MA-F01	MARKER, Fluorescent	set	461	269	247	977	30,394.47	463	143	136	742	23,083.62	410	132	121	663	20,625.93	424	153	108	685	21,310.35	3067	31.11	95,414.37	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	793	742	490	2025	16,746.75	761	559	410	1730	14,307.10	811	476	374	1661	13,736.47	872	595	317	1784	14,753.68	7200	8.27	59,544.00	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	621	371	427	1419	11,735.13	510	281	304	1095	9,055.65	144	307	271	722	5,970.94	393	215	241	849	7,021.23	4085	8.27	33,782.95	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	226	138	245	609	5,036.43	208	57	146	411	3,398.97	219	54	152	425	3,514.75	204	79	133	416	3,440.32	1861	8.27	15,390.47	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	755	412	976	2143	20,679.95	796	502	416	1714	16,540.10	514	358	235	1107	10,682.55	750	473	307	1530	14,764.50	6494	9.65	62,667.10	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	938	778	478	2194	21,172.10	1078	589	338	2005	19,348.25	1154	713	323	2190	21,133.50	2104	430	180	2714	26,190.10	9103	9.65	87,843.95	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	266	144	186	596	5,751.40	194	110	181	485	4,680.25	191	101	172	464	4,477.60	187	123	145	455	4,390.75	2000	9.65	19,300.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	296	273	94	663	5,847.66	362	250	84	696	6,138.72	326	137	99	562	4,956.84	364	148	63	575	5,071.50	2496	8.82	22,014.72	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	454	247	204	905	17,611.30	522	112	231	865	16,832.90	430	216	196	842	16,385.32	612	227	215	1254	24,402.84	3866	19.46	75,232.36	
114	44101603-PS-M02	PAPER SHREDDER	unit	1	0	1	2	37,437.92	0	0	0	0	0.00	1	0	0	1	18,718.96	0	0	0	0	0.00	3	18,718.96	56,156.88	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	583	476	270	1329	59,419.59	544	733	280	1557	69,613.47	772	476	246	1494	66,796.74	533	403	237	1173	52,444.83	5553	44.71	248,274.63	
117	44121619-PS-M01	PENCIL SHARPENER	piece	63	8	34	105	24,788.40	53	6	4	63	14,873.04	55	2	21	78	18,414.24	52	8	3	63	14,873.04	309	236.08	72,948.72	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	113	183	78	374	57,566.08	172	27	64	263	40,480.96	161	28	72	261	40,173.12	184	21	65	270	41,558.40	1168	153.92	179,778.56	
119	44122101-RU-B01	RUBBER BAND No. 18	box	63	39	54	156	21,091.20	90	9	54	153	20,685.60	60	9	54	123	16,629.60	54	9	54	117	15,818.40	549	135.20	74,224.80	
120	44121905-SP-F01	STAMP PAD, felt	piece	138	86	53	277	11,057.84	168	27	43	238	9,500.96	150	30	44	224	8,942.08	139	21	36	196	7,824.32	935	39.92	37,325.20	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	165	135	127	427	27,977.04	161	128	160	449	29,418.48	225	102	68	395	25,880.40	256	101	64	421	27,583.92	1692	65.52	110,859.84	
122	44121615-ST-S01	STAPLER, standard type	piece	194	115	115	424	83,782.40	205	44	99	348	68,764.80	233	43	106	382	75,483.20	278	51	81	410	81,016.00	1564	197.60	309,046.40	
123	44121615-ST-B01	STAPLER, heavy duty (blinder)	unit	15	68	4	87	60,304.05	86	11	0	97	67,235.55	36	66	4	106	73,473.90	83	11	0	94	65,156.10	384	693.15	266,169.60	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	77	38	59	174	8,092.74	94	30	33	157	7,302.07	77	27	53	157	7,302.07	31	61	33	125	5,813.75	613	46.51	28,510.63	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	70	31	56	157	12,180.06	58	51	24	133	10,318.14	75	30	37	142	11,016.36	50	49	21	120	9,309.60	552	77.58	42,824.16	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	29	8	26	63	5,274.36	24	0	13	37	3,097.64	14	20	15	49	4,102.28	14	1	1	16	1,339.52	165	83.72	13,813.80	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	1	0	0	1	945.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	945.36	945.36	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	1	0	0	1	1,973.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,973.92	1,973.92	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	286	255	219	760	28,165.60	217	224	186	627	23,236.62	289	154	168	611	22,643.66	260	202	129	591	21,902.46	2589	37.06	95,948.34	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	314	210	259	783	46,416.24	246	147	205	598	35,449.44	388	113	228	729	43,215.12	290	159	154	603	35,745.84	2713	59.28	160,826.64	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	359	241	336	936	48,672.00	439	225	323	987	51,324.00	402	306	233	941	48,932.00	439	122	192	753	39,156.00	3617	52.00	188,084.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	283	913	717	1913	26,858.52	1192	772	484	2448	34,369.92	800	1228	438	2466	34,622.64	863	1096	195	2154	30,242.16	8981	14.04	126,093.24	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	3999	2116	2127	8242	1,762,139.60	4710	1234	1750	7694	1,644,977.20	3156	3356	1999	8511	1,819,651.80	14133	1184	1526	16843	3,601,033.40	41290	213.80	8,827,802.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	2693	1709	1515	5917	1,378,424.32	2987																		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PERFUMES OR COLOGINES OR FRAGRANCES																											
143	53131625-HS-501	HAND SANITIZER	bottle	444	151	142	737	62,703.96	458	147	137	742	63,129.36	465	148	149	763	64,916.04	449	179	112	740	62,959.20	2982	85.08	253,708.56	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	693	222	63	978	136,294.08	765	187	69	1021	142,286.56	754	172	64	990	137,966.40	662	180	66	908	126,538.88	3897	139.36	543,085.92	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	2	2	2	6	223.26	2	2	2	6	223.26	2	2	2	6	223.26	2	2	2	6	223.26	24	37.21	893.04	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	0	0	1	6,947.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,947.20	6,947.20	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	3	0	0	3	3,378.96	1	2	0	3	3,378.96	1	2	0	3	3,378.96	1	2	0	3	3,378.96	12	1,126.32	13,515.84	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	42	76	58	176	207,384.32	81	44	56	181	213,275.92	78	43	58	179	210,919.28	78	43	58	179	210,919.28	715	1,178.32	842,498.80	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	25	23	278	326	280,725.12	21	189	44	254	218,724.48	24	53	135	212	182,557.44	27	44	185	256	220,446.72	1048	861.12	902,453.76	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	18	23	278	319	284,650.08	18	178	72	268	239,141.76	21	22	163	206	183,817.92	56	30	166	252	224,864.64	1045	892.32	932,474.40	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	326	183	351	860	199,434.00	309	289	139	737	170,910.30	351	171	253	775	179,722.50	352	156	232	740	171,606.00	3112	231.90	721,672.80	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	459	158	349	966	233,965.20	437	362	115	914	221,370.80	472	143	201	816	197,635.20	453	127	214	794	192,306.80	3490	242.20	845,278.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	413	105	121	639	154,765.80	394	98	91	583	141,202.60	426	113	103	642	155,492.40	408	102	76	586	141,929.20	2450	242.20	593,390.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	393	138	103	634	153,554.80	376	159	87	622	150,648.40	407	113	95	615	148,953.00	388	109	75	572	138,538.40	2443	242.20	591,694.60	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	11	15	30	56	47,756.80	13	12	3	28	23,878.40	15	28	3	46	39,228.80	14	14	0	28	23,878.40	158	852.80	134,742.40	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	11	3	1	15	15,724.80	18	1	0	19	19,918.08	18	2	0	20	20,966.40	17	1	0	18	18,869.76	72	1,048.32	75,479.04	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	7	0	0	7	6,370.00	1	0	0	1	910.00	1	0	0	1	910.00	1	0	0	1	910.00	10	910.00	9,100.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	1	0	0	1	1,053.52	1	0	0	1	1,053.52	1	0	0	1	1,053.52	1	0	0	1	1,053.52	4	1,053.52	4,214.08	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	1	0	0	1	880.88	1	0	0	1	880.88	1	0	0	1	880.88	1	0	0	1	880.88	4	880.88	3,523.52	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	1	0	0	1	1,047.28	1	0	0	1	1,047.28	1	0	0	1	1,047.28	1	0	0	1	1,047.28	4	1,047.28	4,189.12	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	1	0	23	24	19,768.32	1	10	1	12	9,884.16	1	22	1	24	19,768.32	1	11	0	12	9,884.16	72	823.68	59,304.96	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	1	0	23	24	19,768.32	1	9	1	11	9,060.48	1	21	1	23	18,944.64	1	10	0	11	9,060.48	69	823.68	56,833.92	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	1	0	22	23	18,944.64	1	9	1	11	9,060.48	21	21	1	43	35,418.24	1	11	0	12	9,884.16	89	823.68	73,307.52	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	1	0	13	14	21,577.92	1	0	13	14	21,577.92	1	0	13	14	21,577.92	1	13	0	14	21,577.92	56	1,541.28	86,311.68	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	1	0	3	4	3,461.12	1	0	3	4	3,461.12	1	0	3	4	3,461.12	1	3	0	4	3,461.12	16	865.28	13,844.48	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	11	1	12	23,649.60	10	1	0	11	21,678.80	11	0	1	12	23,649.60	10	1	0	11	21,678.80	46	1,970.80	90,656.80	
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	5	19	24	36,416.64	5	19	0	24	36,416.64	5	0	19	24	36,416.64	5	19	0	24	36,416.64	96	1,517.36	145,666.56	
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	5	12	17	25,795.12	5	12	0	17	25,795.12	5	0	12	17	25,795.12	5	12	0	17	25,795.12	68	1,517.36	103,180.48	
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	5	10	15	22,760.40	5	10	0	15	22,760.40	5	0	10	15	22,760.40	5	10	0	15	22,760.40	60	1,517.36	91,041.60	
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	29	29	12,154.48	0	29	0	29	12,154.48	0	0	29	29	12,154.48	0	29	0	29	12,154.48	116	419.12	48,617.92	
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	25	25	10,478.00	0	25	0	25	10,478.00	0	0	25	25	10,478.00	0	29	0	29	12,154.48	104	419.12	43,588.48	
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	3	0	3	1,213.68	0	3	0	3	1,213.68	0	3	0	3	1,213.68	0	3	0	3	1,213.68	12	404.56	4,854.72	
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	3	0	3	1,272.96	0	3	0	3	1,272.96	0	3	0	3	1,272.96	0	3	0	3	1,272.96	12	424.32	5,091.84	
32	44103105-HP-C50	INK CARTRIDGE, HP LOS51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-M50	INK CARTRIDGE, HP LOS54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
34	44103105-HP-Y50	INK CARTRIDGE, HP LOS57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
35	44103105-HP-B50	INK CARTRIDGE, HP LOS60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
36	44103105-HX-C48	INK CARTRIDGE, HP LOS63AA (HP955XL), Cyan Original	cart	2	1	0	3	4,018.56	0	0	3	3	4,018.56	1	1	1	3	4,018.56	3	2	0	5	6,097.60	14	1,339.52	18,753.28	
37	44103105-HX-M48	INK CARTRIDGE, HP LOS66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
38	44103105-HX-Y48	INK CARTRIDGE, HP LOS69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	1	2	0	3	5,453.76	0	0	3	3	5,453.76	1	0	0	1	1,817.92	1	2	0	3	5,453.76	10	1,817.92	18,179.20
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	5	0	5	387.15	0	4	0	4	309.72	0	4	0	4	309.72	0	4	0	4	309.72	17	77.43	1,316.31
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	5	6	0	11	39,239.20	0	3	0	3	10,701.60	0	3	0	3	10,701.60	0	3	0	3	10,701.60	20	3,567.20	71,344.00
48	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	5	13	4	22	110,052.80	0	0	4	4	20,009.60	0	1	4	5	25,012.00	0	0	4	4	20,009.60	35	5,002.40	175,084.00
49	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	22	12	0	34	189,564.96	19	0	0	19	105,933.36	17	0	0	17	94,782.48	17	0	0	17	94,782.48	87	5,575.44	485,063.28
50	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	12	1	0	13	59,339.28	25	1	0	26	118,678.56	17	1	0	18	82,162.08	20	1	0	21	95,855.76	78	4,564.56	356,035.68
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	20	2	4	26	200,636.80	30	1	4	35	270,088.00	25	2	4	31	239,220.80	25	1	4	30	231,504.00	122	7,716.80	941,449.60
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	20	2	4	26	200,636.80	29	1	4	34	262,371.20	25	2	4	31	239,220.80	24	1	4	29	223,787.20	120	7,716.80	926,016.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	10	2	4	16	123,468.80	19	1	4	24	185,203.20	15	2	4	21	162,052.80	14	1	4	19	146,619.20	80	7,716.80	617,344.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF117A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF380A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF381A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF382A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF383A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	10	10	10	30	124,675.20	10	10	10	30	124,675.20	10	10	10	30	124,675.20	10	10	10	30	124,675.20	120	4,155.84	498,700.80	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
12	43232802-SFT-011	Network management software	license	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	11	0	0	11	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	4090	5569	5299	14958	0.00	5101	5478	4725	15304	0.00	6666	13480	3589	23735	0.00	6983	7624	5636	20243	0.00	74240	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	22	24	25	71	0.00	10	18	5	33	0.00	18	17	5	40	0.00	18	10	5	33	0.00	177	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	88	85	33	206	0.00	73	86	26	194	0.00	83	73	28	184	0.00	95	67	28	190	0.00	774	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	114	103	35	252	0.00	147	80	28	255	0.00	140	86	25	251	0.00	196	22	13	231	0.00	989	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	193	288	600	1081	0.00	216	252	218	686	0.00	295	224	211	730	0.00	337	293	158	788	0.00	3285	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	145	120	142	407	0.00	153	111	141	405	0.00	151	111	143	405	0.00	151	135	132	408	0.00	1625	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	55	44	75	174	0.00	100	57	62	219	0.00	137	61	22	220	0.00	235	37	14	286	0.00	899	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	187	250	652	1089	0.00	260	374	380	1014	0.00	684	442	224	1350	0.00	487	621	100	1208	0.00	4661	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	6	0	0	6	0.00	0	4	0	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	14	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	2	0	3	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	2	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	7	39	3	49	0.00	0	39	1	40	0.00	0	39	3	42	0.00	1	39	1	41	0.00	172	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	2	1	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	10	10	0.00	0	5	0	5	0.00	1	0	10	11	0.00	0	0	5	5	0.00	31	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	609	130	224	963	0.00	652	87	1551	2290	0.00	626	77	230	933	0.00	606	158	169	933	0.00	5119	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	12	77	15	104	0.00	29	31	14	74	0.00	32	30	12	74	0.00	28	35	10	73	0.00	325	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	3	3	0.00	4	0	0	4	0.00	5	5	0	10	0.00	0	0	0	0	0.00	17	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	8	15	18	41	0.00	17	4	13	34	0.00	24	4	12	40	0.00	16	6	10	32	0.00	147	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	64	0	0	64	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	10	10	15	35	0.00	10	60	15	85	0.00	10	10	15	35	0.00	10	60	15	85	0.00	240	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	388	539	364	1291	0.00	443	533	475	1451	0.00	419	542	309	1270	0.00	490	506	125	1121	0.00	5133	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	21	23	82	126	0.00	17	10	0	27	0.00	14	20	0	34	0.00	18	12	0	30	0.00	217	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
25	80141505-TS-025	DOOR MAT	piece	183	77	114	374	0.00	189	39	114	342	0.00	192	39	114	345	0.00	189	39	114	342	0.00	1403	0.00		0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	112	65	50	227	0.00	104	65	50	219	0.00	124	50	53	227	0.00	93	28	25	146	0.00	819	0.00		0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	20	0	66	86	0.00	20	0	66	86	0.00	19	0	66	85	0.00	19	66	100	185	0.00	442	0.00		0.00
28	80141505-TS-028	DEODORANT CAKE	piece	488	123	110	721	0.00	492	105	110	707	0.00	516	105	110	731	0.00	440	105	110	655	0.00	2814	0.00		0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
30	80141505-TS-030	OFFICE CHAIR	pieces	0	15	0	15	0.00	0	40	0	40	0.00	0	2	0	2	0.00	0	0	0	0	0.00	57	0.00		0.00
31	80141505-TS-031	MANILA PAPER	pack	68	16	16	100	0.00	66	18	16	100	0.00	68	46	16	130	0.00	68	46	16	130	0.00	460	0.00		0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
35	80141505-TS-035	COMPACT DISC	piece	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00		0.00
36	80141505-TS-036	AMPLIFIER	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		0.00
37	80141505-TS-037	STORAGE BOX	piece	7	14	0	21	0.00	19	0	0	19	0.00	19	1	0	20	0.00	14	0	0	14	0.00	74	0.00		0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
42	80141505-TS-042	GLUE GUN	unit	0	1	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	4	0.00		0.00
43	80141505-TS-043	INKJET PRINTER	unit	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00		0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	25	0	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00		0.00
46	80141505-TS-046	KEYBOARD	unit	2	0	2	4	0.00	2	0	2	4	0.00	2	0	2	4	0.00	2	0	2	4	0.00	16	0.00		0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141505-TS-048	STEEL RACK	set	0	3	0	3	0.00	4	0	0	4	0.00	4	0	0	4	0.00	0	0	0	0	0.00	11	0.00		0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

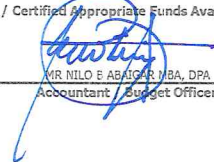
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P	70,007,383.09	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	7,000,738.31	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	77,008,121.40	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


COL GREG P. RESTO PAF (SC)
Property Supply Office

Certified Funds Available / Certified Appropriate Funds Available:


MR NILO E. ABAD R. MBA, CPA
Accountant / Budget Officer

Approved by:


LTGEN ARTHUR M. CORDURA PAF
Head of Office/Agency

Date Prepared: _____