

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Public Affairs Office, AFP
CGEA, Quezon City

Annual Procurement Plan FY 2025

Code (PAOP)	Account Title	End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (PAB)	
				Advs / Postup 1B / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	Total
PAO-25-001	Traveling Expenses-Local	PAO/AFP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00
PAO-25-004	Training Expenses	PAO/AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	125,500.00	0.00
		PAO/AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	67,450.00	0.00
PAO-25-006	Office Supplies Expenses	PAO/AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	67,450.00	0.00
PAO-25-007	ICT Office Supplies	PAO/AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	675,293.00	0.00
PAO-25-015	Fuel, Oil and Lubricants Expenses	PAO/AFP	Comp Bidding	January	January	January	January	GAA	380,000.00	0.00
PAO-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PAO/AFP	Nego Proc 53.9	January	January	January	January	GAA	2,266,970.00	0.00
PAO-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PAO/AFP	Nego Proc 53.9	January	January	January	January	GAA	99,000.00	0.00
PAO-25-036	Other Supplies and Materials Expenses	PAO/AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	0.00
PAO-25-042	Telephone Expenses - Mobile	PAO/AFP	Direct Cont	January	January	January	January	GAA	880,787.00	0.00
		PAO/AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00
PAO-25-044	Internet Subscription Expenses	PAO/AFP	Direct Cont	January	January	January	January	GAA	565,000.00	0.00
PAO-25-082	R & M Machinery and Equipment - Office Equipment	PAO/AFP	Nego Proc 53.9	January	January	January	January	GAA	108,000.00	0.00
PAO-25-093	R & M Transportation Equipment - Motor Vehicles	PAO/AFP	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	35,500.00	0.00
PAO-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	PAO/AFP	Nego Proc 53.9	April	April	April	April	GAA	150,000.00	0.00
PAO-25-124	Taxes, Duties and Licenses	PAO/AFP	Nego Proc 53.5	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	64,500.00	0.00
		PAO/AFP	Nego Proc 53.9	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	21,000.00	0.00
PAO-25-130	Representation Expenses	PAO/AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,000.00	0.00
PAO-25-135	Rent/Lease Expenses - Rents-Equipment	PAO/AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,556,000.00	0.00
		PAO/AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	186,000.00	0.00
								TOTAL	7,660,000.00	0.00
									7,660,000.00	0.00

Endorsed by:

XERXES A TRINIDAD
COL PA (MNSA)
Chief, PAO/AFP

Recommend Approval:

PAUL ANTHONY R GUERRERO
COL PA (MNSA)
Vice Chairperson, GHQBAC1

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
SOCOM AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2023

Item Code	Description	Unit	Quantity	Frequency of Procurement				Agency	Estimated Amount			
				Base	Procurement	Frequency	Unit		Monthly	Quarterly	Annually	Total
SOCOM-25-004	Training Expenses	SOCOM, AFP		Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	2,730,058.06	0.00	0.00	2,730,058.06
SOCOM-25-006	Office Supplies Expenses	SOCOM, AFP		Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	928,419.68	0.00	0.00	928,419.68
SOCOM-25-007	ICT Office Supplies	SOCOM, AFP		Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	1,559,785.61	0.00	0.00	1,559,785.61
SOCOM-25-013	Drugs and Medicines Expenses	SOCOM, AFP		Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	1,022,388.00	0.00	0.00	1,022,388.00
SOCOM-25-014	Medical, Dental and Laboratory Supplies Expenses	SOCOM, AFP		Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	110,140.00	0.00	0.00	110,140.00
SOCOM-25-015	Fuel, Oil and Lubricants Expenses	SOCOM, AFP		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	222,120.00	0.00	0.00	222,120.00
SOCOM-25-019	Military, Police and Traffic Supplies Expenses	SOCOM, AFP		Comp Bidding	January	January	January	GAA	5,669,432.65	0.00	0.00	5,669,432.65
SOCOM-25-021	Semi-Expendable Machinery and Equipment - Machinery	SOCOM, AFP		Nego Proc 53.5	May	May	May	GAA	280,000.00	0.00	0.00	280,000.00
				Nego Proc 53.9	April	April	April	GAA	95,000.00	0.00	0.00	95,000.00
SOCOM-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	SOCOM, AFP		Nego Proc 53.9	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	GAA	129,500.00	0.00	0.00	129,500.00
SOCOM-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	SOCOM, AFP		Nego Proc 53.9	January, July	January, July	January, July	GAA	1,081,128.00	0.00	0.00	1,081,128.00
SOCOM-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	SOCOM, AFP		Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	865,034.44	0.00	0.00	865,034.44
SOCOM-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	SOCOM, AFP		Nego Proc 53.9	Apr, Oct, Nov	Apr, Oct, Nov	Apr, Oct, Nov	GAA	168,067.50	0.00	0.00	168,067.50
SOCOM-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	SOCOM, AFP		Nego Proc 53.9	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	GAA	260,350.00	0.00	0.00	260,350.00
SOCOM-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	SOCOM, AFP		Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	462,910.00	0.00	0.00	462,910.00
SOCOM-25-036	Other Supplies and Materials Expenses	SOCOM, AFP		Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	4,523,205.37	0.00	0.00	4,523,205.37
SOCOM-25-037	Water Expenses	SOCOM, AFP		Direct Cont	January	January	January	GAA	720,000.00	0.00	0.00	720,000.00
SOCOM-25-038	Electricity Expenses	SOCOM, AFP		Direct Cont	January	January	January	GAA	200,000.00	0.00	0.00	200,000.00
SOCOM-25-042	Telephone Expenses - Mobile	SOCOM, AFP		Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,360,300.00	0.00	0.00	1,360,300.00
				Direct Cont	January	January	January	GAA	120,000.00	0.00	0.00	120,000.00
SOCOM-25-044	Internet Subscription Expenses	SOCOM, AFP		Direct Cont	January	January	January	GAA	762,000.00	0.00	0.00	762,000.00
SOCOM-25-045	Cable, Satellite, Telegraph and Radio Expenses	SOCOM, AFP		Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	0.00	80,000.00
				Direct Cont	January	January	January	GAA	89,040.00	0.00	0.00	89,040.00
SOCOM-25-074	R & M - Buildings	SOCOM, AFP		Nego Proc 53.9	July	July	July	GAA	700,000.00	0.00	0.00	700,000.00
SOCOM-25-081	R & M Machinery and Equipment - Machinery	SOCOM, AFP		Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	504,280.00	0.00	0.00	504,280.00

SOCOM-25-082	R & M Machinery and Equipment - Office Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	557,310.00	0.00	557,310.00
SOCOM-25-083	R & M Machinery and Equipment - ICT Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,245,063.00	0.00	1,245,063.00
SOCOM-25-084	R & M Machinery and Equipment - Communication Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,460.00	0.00	360,460.00
SOCOM-25-087	R & M - Military, Police and Security Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,669,675.00	0.00	1,669,675.00
SOCOM-25-092	R & M Machinery and Equipment - Other Equipment	SOCOM, AFP	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	38,450.00	0.00	38,450.00
SOCOM-25-093	R & M Transportation Equipment - Motor Vehicles	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,649,173.75	0.00	1,649,173.75
SOCOM-25-098	R & M Machinery and Equipment - Furniture and Fixtures	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	38,500.00	0.00	38,500.00
SOCOM-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	SOCOM, AFP	Nego Proc 53.9	August	August	August	August	GAA	10,000.00	0.00	10,000.00
SOCOM-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	SOCOM, AFP	Nego Proc 53.9	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	199,985.88	0.00	199,985.88
SOCOM-25-112	R & M Semi-Expendable Machinery and Equipment - Communications Equipment	SOCOM, AFP	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	237,614.84	0.00	237,614.84
SOCOM-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	SOCOM, AFP	Nego Proc 53.9	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	GAA	111,300.00	0.00	111,300.00
SOCOM-25-119	R & M Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	549,290.00	0.00	549,290.00
SOCOM-25-122	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	855,220.00	0.00	855,220.00
SOCOM-25-124	Taxes, Duties and Licenses	SOCOM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	229,768.19	0.00	229,768.19
SOCOM-25-125	Fidelity Bond Premiums	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	57,680.00	0.00	57,680.00
SOCOM-25-126	Insurance Expenses	SOCOM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	127,500.00	0.00	127,500.00
SOCOM-25-129	Printing and Publication Expenses	SOCOM, AFP	Nego Proc 53.9	April	April	April	April	GAA	96,181.65	0.00	96,181.65
SOCOM-25-130	Representation Expenses	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	90,000.00	0.00	90,000.00
SOCOM-25-135	Rent/Lease Expenses - Rents-Equipment	SOCOM, AFP	Nego Proc 53.9	January	January	January	January	GAA	13,140,583.00	0.00	13,140,583.00
SOCOM-25-139	ICT Software Subscription	SOCOM, AFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	77,277.60	0.00	77,277.60
								TOTAL	46,684,192.22	0.00	46,684,192.22

Endorsed by:

Recommend Approval:


FREDDIE V. DELA CRUZ
 MGEN PA
 Commander, SOCOM AFP

Approved by:


ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

**GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Vice Chief of Staff, AFP
Camp General Emilio Aguinaldo, Quezon City**

Annual Procurement Plan FY 2025

Code (PAP)	Account Type	End Use	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)	
				App. / Ref.	Sub / Open of Bids	Notice of Awards		MOOE	Total
OVC5-25-003	ICT Training Expenses	OVC5AFP	Nego Proc 53.9	April	April	April	GAA	25,000.00	0.0
		OVC5AFP	Shopping 52.1 (b)	April	April	April	GAA	4,111.12	0.0
OVC5-25-004	Training Expenses	OVC5AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	76,265.43	0.0
		OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	807,020.33	0.0
OVC5-25-006	Office Supplies Expenses	OVC5AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	538,019.63	0.0
OVC5-25-007	ICT Office Supplies	OVC5AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	571,419.90	0.0
OVC5-25-015	Fuel, Oil and Lubricants Expenses	OVC5AFP	Comp Bidding	January	January	January	GAA	2,643,060.00	0.0
OVC5-25-019	Military, Police and Traffic Supplies Expenses	OVC5AFP	Nego Proc 53.9	February, September	February, September	February, September	GAA	590,240.00	0.0
OVC5-25-036	Other Supplies and Materials Expenses	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	6,576,882.37	0.0
OVC5-25-042	Telephone Expenses - Mobile	OVC5AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	378,000.00	0.0
		OVC5AFP	Direct Cont	January	January	January	GAA	38,400.00	0.0
OVC5-25-043	Telephone Expenses - Landline	OVC5AFP	Direct Cont	January	January	January	GAA	54,000.00	0.0
OVC5-25-044	Internet Subscription Expenses	OVC5AFP	Direct Cont	January	January	January	GAA	103,800.00	0.0
OVC5-25-045	Cable, Satellite, Telegraph and Radio Expenses	OVC5AFP	Direct Cont	January	January	January	GAA	46,200.00	0.0
OVC5-25-082	R & M Machinery and Equipment - Office Equipment	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	156,068.00	0.0
OVC5-25-083	R & M Machinery and Equipment - ICT Equipment	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	355,785.00	0.0
OVC5-25-086	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OVC5AFP	Nego Proc 53.9	October	October	October	GAA	17,500.00	0.0
OVC5-25-093	R & M Transportation Equipment - Motor Vehicles	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	376,508.22	0.0
OVC5-25-098	R & M Machinery and Equipment - Furniture and Fixtures	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	252,260.00	0.0
OVC5-25-124	Taxes, Duties and Licenses	OVC5AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	34,260.00	0.0
OVC5-25-125	Fidelity Bond Premiums	OVC5AFP	Nego Proc 53.9	Jan, Apr, May	Jan, Apr, May	Jan, Apr, May	GAA	3,000.00	0.0
		OVC5AFP	Nego Proc 53.5	February, August	February, August	February, August	GAA	15,000.00	0.0
OVC5-25-126	Insurance Expenses	OVC5AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	30,200.00	0.0
OVC5-25-130	Representation Expenses	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	7,472,200.00	0.0
OVC5-25-135	Rent/Lease Expenses - Rents-Equipment	OVC5AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	300,000.00	0.0
OVC5-25-139	ICT Software Subscription	OVC5AFP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	GAA	34,800.00	0.0
							TOTAL	21,500,000.00	0.0
								21,500,000.00	0.0

Endorsed by:

Recommend Approval:


JOSE LITO D. DOLDOL
LTC PAF
Head Executive Assistant to VCSAFP

Approved by:


ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP


PAUL ANTHONY R. GUERRERO
COL PA (MNSA)
Vice Chairperson, GHQ BAC1

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE INSPECTOR GENERAL, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Contract No.	Activity	Type	Mode of Procurement	Schedule of Estimated Requirements				Source of Funds		Total
				Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	Contract	Sub-Contract	
OTIG-25-001	Traveling Expenses-Local	OTIG, AFP	Nego Proc 53.14	Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	Mar, Apr, May	GAA	960,000.00
OTIG-25-003	ICT Training Expenses	OTIG, AFP	Shopping 52.1 (b)	March	March	March	March	March	GAA	2,120.00
OTIG-25-004	Training Expenses	OTIG, AFP	Nego Proc 53.9	March	March	March	March	March	GAA	17,880.00
		OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	884,440.00
		OTIG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	111,995.00
OTIG-25-006	Office Supplies Expenses	OTIG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	223,366.98
OTIG-25-007	ICT Office Supplies	OTIG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	140,482.00
OTIG-25-015	Fuel, Oil and Lubricants Expenses	OTIG, AFP	Comp Bidding	January	January	January	January	January	GAA	1,946,450.16
OTIG-25-019	Military, Police and Traffic Supplies Expenses	OTIG, AFP	Nego Proc 53.5	November	November	November	November	November	GAA	117,930.00
OTIG-25-036	Other Supplies and Materials Expenses	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	337,218.68
OTIG-25-042	Telephone Expenses - Mobile	OTIG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	141,275.88
OTIG-25-044	Internet Subscription Expenses	OTIG, AFP	Direct Cont	January	January	January	January	January	GAA	68,376.00
OTIG-25-045	Cable, Satellite, Telegraph and Radio Expenses	OTIG, AFP	Direct Cont	January	January	January	January	January	GAA	23,520.00
OTIG-25-074	R & M - Buildings	OTIG, AFP	Nego Proc 53.9	June	June	June	June	June	GAA	60,820.12
OTIG-25-082	R & M Machinery and Equipment - Office Equipment	OTIG, AFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	138,700.00
OTIG-25-083	R & M Machinery and Equipment - ICT Equipment	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	281,567.00
OTIG-25-093	R & M Transportation Equipment - Motor Vehicles	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	321,437.00
OTIG-25-124	Taxes, Duties and Licenses	OTIG, AFP	Nego Proc 53.5	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	25,820.06
OTIG-25-125	Fidelity Bond Premiums	OTIG, AFP	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	4,000.00
OTIG-25-126	Insurance Expenses	OTIG, AFP	Nego Proc 53.5	July	July	July	July	July	GAA	34,000.00
OTIG-25-130	Representation Expenses	OTIG, AFP	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	6,400.00
OTIG-25-135	Rent/Lease Expenses - Rents-Equipment	OTIG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,809,300.00
OTIG-25-139	ICT Software Subscription	OTIG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	180,000.00
		OTIG, AFP	Nego Proc 53.14	August	August	August	August	August	GAA	118,433.12
									TOTAL	4,500.00
										8,960,032.00
										0.00
										8,960,032.00

Endorsed by:

STEVE D CRISPILLO
LTGEN
The Inspector General, AFP

Recommend Approval:

PAUL ANTONY R GUERRERO
COL
Vice-Chairperson, GHQBAC 1

Approved by:

ARTHUR M CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OTIA, AFP

3rd Floor, GHQ Building, CGEA, Quezon City

Annual Procurement Plan FY 2025

Code (Date)	Account Title	Est. (Date)	Mode of Procurement	Schedule of Payments				Source of Funds	Estimated Budget (P=)	
				May/June/July	Subsequent Months	October/November	Estimated Budget		00	0000
OTIA-25-001	Traveling Expenses-Local	OTIA, AFP	Nego Proc 53.14	April, July	April, July	April, July	276,000.00	GAA	0.00	276,000.00
OTIA-25-004	Training Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	365,000.00	GAA	0.00	365,000.00
OTIA-25-006	Office Supplies Expenses	OTIA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	111,780.00	GAA	0.00	111,780.00
OTIA-25-007	ICT Office Supplies	OTIA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	572,506.00	GAA	0.00	572,506.00
OTIA-25-015	Fuel, Oil and Lubricants Expenses	OTIA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	471,480.00	GAA	0.00	471,480.00
OTIA-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTIA, AFP	Comp Bidding	January	January	January	1,993,735.03	GAA	0.00	1,993,735.03
OTIA-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	April	April	April	46,857.97	GAA	0.00	46,857.97
OTIA-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	461,768.00	GAA	0.00	461,768.00
OTIA-25-036	Other Supplies and Materials Expenses	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	179,600.00	GAA	0.00	179,600.00
OTIA-25-042	Telephone Expenses - Mobile	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	1,134,235.00	GAA	0.00	1,134,235.00
OTIA-25-074	R & M - Buildings	OTIA, AFP	Nego Proc 53.9	May	May	May	574,000.00	GAA	0.00	574,000.00
OTIA-25-082	R & M Machinery and Equipment - Office Equipment	OTIA, AFP	Nego Proc 53.9	May	May	May	220,000.00	GAA	0.00	220,000.00
OTIA-25-083	R & M Machinery and Equipment - ICT Equipment	OTIA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	81,400.00	GAA	0.00	81,400.00
OTIA-25-093	R & M Transportation Equipment - Motor Vehicles	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	172,040.00	GAA	0.00	172,040.00
OTIA-25-098	R & M Machinery and Equipment - Furniture and Fixtures	OTIA, AFP	Nego Proc 53.9	June	June	June	441,350.00	GAA	0.00	441,350.00
OTIA-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTIA, AFP	Nego Proc 53.9	February	February	February	45,150.00	GAA	0.00	45,150.00
OTIA-25-124	Taxes, Duties and Licenses	OTIA, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	8,250.00	GAA	0.00	8,250.00
OTIA-25-125	Fidelity Bond Premiums	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	14,900.00	GAA	0.00	14,900.00
OTIA-25-126	Insurance Expenses	OTIA, AFP	Nego Proc 53.5	July	July	July	3,200.00	GAA	0.00	3,200.00
OTIA-25-130	Representation Expenses	OTIA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	7,500.00	GAA	0.00	7,500.00
OTIA-25-135	Rent/Lease Expenses - Rents-Equipment	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	40,800.00	GAA	0.00	40,800.00
OTIA-25-139	ICT Software Subscription	OTIA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	2,649,600.00	GAA	0.00	2,649,600.00
			Nego Proc 53.14	Monthly	Monthly	Monthly	144,000.00	GAA	0.00	144,000.00
				Monthly	Monthly	Monthly	10,800.00	GAA	0.00	10,800.00
							10,025,952.00	TOTAL	0.00	10,025,952.00

Endorsed by:

NOE ALBERTO Q. PENAFIEL
MGEN
The Internal Auditor, AFP

Recommend Approval:

JEFFREY C. HECHANOVA
MGEN
Chairperson, GHQ SACI

Approved by:

ARTHUR M. CORDURA
LTJEN
Vice Chief of Staff, AFP

Secretary Joint Staff, AFP
3rd Floor, GHQ Bldg. Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (PAP)	Accounting Info	End Use	Mode of Procurement	Structure of Cash Payments Activity			Source of Funds	Estimated Budget (PAP)		
				Adm. / Rec. / Inv. / Ref.	Sub / Other of Title	Notice of Award		Contract Signing	MOOE	CO
									Total	
OSJS-25-004	Training Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	99,600.00	0.00	99,600.00
		SJS	Shopping 52.1 (b)	August, November	August, November	August, November	August, November	9,400.00	0.00	9,400.00
OSJS-25-006	Office Supplies Expenses	SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	357,500.00	0.00	357,500.00
OSJS-25-007	ICT Office Supplies	SJS	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	240,852.00	0.00	240,852.00
OSJS-25-015	Fuel, Oil and Lubricants Expenses	SJS	Comp Bidding	January	January	January	January	2,042,909.87	0.00	2,042,909.87
OSJS-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	373,775.00	0.00	373,775.00
OSJS-25-036	Other Supplies and Materials Expenses	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	841,188.00	0.00	841,188.00
OSJS-25-037	Water Expenses	SJS	Direct Cont	Monthly	Monthly	Monthly	Monthly	30,000.00	0.00	30,000.00
OSJS-25-038	Electricity Expenses	SJS	Direct Cont	January	January	January	January	60,000.00	0.00	60,000.00
OSJS-25-042	Telephone Expenses - Mobile	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	320,000.00	0.00	320,000.00
OSJS-25-045	Cable, Satellite, Telegraph and Radio Expenses	SJS	Direct Cont	January	January	January	January	21,000.00	0.00	21,000.00
OSJS-25-074	R & M - Buildings	SJS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	135,300.00	0.00	135,300.00
OSJS-25-080	R & M - Other Structures	SJS	Nego Proc 53.9	July, August	July, August	July, August	July, August	49,240.00	0.00	49,240.00
OSJS-25-082	R & M Machinery and Equipment - Office Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	47,770.00	0.00	47,770.00
OSJS-25-083	R & M Machinery and Equipment - ICT Equipment	SJS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	60,000.00	0.00	60,000.00
OSJS-25-093	R & M Transportation Equipment - Motor Vehicles	SJS	Nego Proc 53.9	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	Mar, May, Aug	208,827.00	0.00	208,827.00
OSJS-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	SJS	Nego Proc 53.9	April, August	April, August	April, August	April, August	26,250.00	0.00	26,250.00
OSJS-25-124	Taxes, Duties and Licenses	SJS	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	6,174.69	0.00	6,174.69
		SJS	Nego Proc 53.9	February, April	February, April	February, April	February, April	2,200.00	0.00	2,200.00

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OSJS-25-125	Fidelity Bond Premiums		SJS		Nego Proc 53.5	August Quarterly	August Monthly	GAA	29,500.00	0.00	29,500.00
OSJS-25-126	Insurance Expenses		SJS		Nego Proc 53.5	August Quarterly	August Monthly	GAA	4,000.00	0.00	4,000.00
OSJS-25-130	Representation Expenses		SJS		Nego Proc 53.9	August Quarterly	August Monthly	GAA	1,952,513.44	0.00	1,952,513.44
								TOTAL	6,918,000.00	0.00	6,918,000.00

Endorsed by:

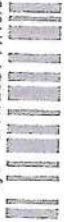

GEORGE M. CARANDANG
 COL PA (GSC)
 Secretary Joint Staff, AFP

Recommend Approval:


JEFFREY C. NECHANOVA
 MGEN PAF
 Chairperson, GHQBAC1

Approved by:


ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office for Legislative Affairs
Bulwagang Heneral Valdez, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (OAS)	Account Title	End Use	Mode of Procurement	Schedule of Estimated Requirements	Notice of Award	Quarterly Signing	Source of Funds	MOOE	Estimated Budget (PBP)	Total
OLA-25-004	Training Expenses	OLA, AFP	Shopping 52.1 (b)	July	July	July	GAA	147,000.00	0.00	147,000.00
OLA-25-005	Office Supplies Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	182,400.00	0.00	182,400.00
OLA-25-007	ICT Office Supplies	OLA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	254,179.52	0.00	254,179.52
OLA-25-015	Fuel, Oil and Lubricants Expenses	OLA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	113,032.00	0.00	113,032.00
OLA-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OLA, AFP	Comp Bidding	January	January	January	GAA	1,035,000.00	0.00	1,035,000.00
OLA-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OLA, AFP	Nego Proc 53.9	April	April	April	GAA	39,167.00	0.00	39,167.00
OLA-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OLA, AFP	Nego Proc 53.9	August	August	August	GAA	211,379.60	0.00	211,379.60
OLA-25-036	Other Supplies and Materials Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	287,054.50	0.00	287,054.50
OLA-25-042	Telephone Expenses - Mobile	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
OLA-25-043	Telephone Expenses - Landline	OLA, AFP	Direct Cont	January	January	January	GAA	20,895.72	0.00	20,895.72
OLA-25-044	Internet Subscription Expenses	OLA, AFP	Direct Cont	January	January	January	GAA	53,760.00	0.00	53,760.00
OLA-25-082	R & M Machinery and Equipment - Office Equipment	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	123,000.00	0.00	123,000.00
OLA-25-083	R & M Machinery and Equipment - ICT Equipment	OLA, AFP	Nego Proc 53.9	January, July	January, July	January, July	GAA	93,546.00	0.00	93,546.00
OLA-25-093	R & M Transportation Equipment - Motor Vehicles	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	146,398.50	0.00	146,398.50
OLA-25-098	R & M Machinery and Equipment - Furniture and Fixtures	OLA, AFP	Nego Proc 53.9	March	March	March	GAA	50,068.28	0.00	50,068.28
OLA-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OLA, AFP	Nego Proc 53.9	October	October	October	GAA	11,900.00	0.00	11,900.00
OLA-25-124	Taxes, Duties and Licenses	OLA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	10,000.00	0.00	10,000.00
OLA-25-125	Fidelity Bond Premiums	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	2,000.00	0.00	2,000.00
OLA-25-126	Insurance Expenses	OLA, AFP	Nego Proc 53.5	February	February	February	GAA	1,500.00	0.00	1,500.00
OLA-25-130	Representation Expenses	OLA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
OLA-25-135	Rent/Lease Expenses - Rents-Equipment	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	2,645,400.00	0.00	2,645,400.00
OLA-25-138	Subscription Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	153,878.88	0.00	153,878.88
OLA-25-139	ICT Software Subscription	OLA, AFP	Nego Proc 53.14	Monthly	Monthly	Monthly	GAA	10,440.00	0.00	10,440.00
							TOTAL	5,762,600.00	0.00	5,762,600.00

Endorsed by:

Recommend Approval:

Approved by:

ACMAD U OMAR JR
BGEN PAF
Chief, OLA, AFP

PAUL ANTHONY R GUERRERO
COLONEL PA (MNSA)
Vice Chairperson, GHQ BACI

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

Camp Aguinaldo, Quezon city

Annual Procurement Plan FY 2025

Endorsed by:

Recommend Approval:

EROS JAMES M URI PA
COL GSC (INF)
HEA, OCSAFP

PAUL ANTONY R GUERRERO
COL 1A (MNSA)
Vice Chairperson, GHOBACI

Approved by:

ARTUR M CORREIA
LTJG PAF
Vice Chief of Staff, AEP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
JTF NCR
Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2025

Code (TAB)	Agency Title	End Use	Mode of Procurement	Schedule of Estimated Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Agg / Base of B / Net	Sub / Open of B / Net	Notice of Award	Contract Signing		MOOE	EO	Total
JTFNCR-25-003	ICT Training Expenses	JTF-NCR	Shopping 52.1 (b)	October	October	October	October	GAA	4,660.00	0.00	4,660.00
		JTF-NCR	Nego Proc 53.9	July, October	July, October	July, October	July, October	GAA	42,400.00	0.00	42,400.00
JTFNCR-25-004	Training Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	460,740.00	0.00	460,740.00
JTFNCR-25-006	Office Supplies Expenses	JTF-NCR	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	132,496.93	0.00	132,496.93
JTFNCR-25-007	ICT Office Supplies	JTF-NCR	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	490,483.29	0.00	490,483.29
JTFNCR-25-013	Drugs and Medicines Expenses	JTF-NCR	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	364,599.30	0.00	364,599.30
JTFNCR-25-015	Fuel, Oil and Lubricants Expenses	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
JTFNCR-25-019	Military, Police and Traffic Supplies Expenses	JTF-NCR	Comp Bidding	January	January	January	January	GAA	10,425,035.00	0.00	10,425,035.00
JTFNCR-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.5	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	539,812.00	0.00	539,812.00
		JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	768,400.00	0.00	768,400.00
JTFNCR-25-036	Other Supplies and Materials Expenses	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	770,434.88	0.00	770,434.88
JTFNCR-25-037	Water Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	800,000.00	0.00	800,000.00
JTFNCR-25-038	Electricity Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	1,400,000.00	0.00	1,400,000.00
JTFNCR-25-042	Telephone Expenses - Mobile	JTF-NCR	Direct Cont	January	January	January	January	GAA	336,000.00	0.00	336,000.00
		JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	403,900.00	0.00	403,900.00
JTFNCR-25-043	Telephone Expenses - Landline	JTF-NCR	Direct Cont	January	January	January	January	GAA	48,000.00	0.00	48,000.00
JTFNCR-25-044	Internet Subscription Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	513,600.00	0.00	513,600.00
JTFNCR-25-045	Cable, Satellite, Telegraph and Radio Expenses	JTF-NCR	Direct Cont	January	January	January	January	GAA	84,000.00	0.00	84,000.00
		JTF-NCR	Nego Proc 53.9	January	January	January	January	GAA	40,000.00	0.00	40,000.00
JTFNCR-25-074	R & M - Buildings	JTF-NCR	Nego Proc 53.9	June	June	June	June	GAA	991,151.18	0.00	991,151.18
JTFNCR-25-082	R & M Machinery and Equipment - Office Equipment	JTF-NCR	Nego Proc 53.9	March	March	March	March	GAA	161,000.00	0.00	161,000.00
JTFNCR-25-083	R & M Machinery and Equipment - ICT Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	697,500.00	0.00	697,500.00
JTFNCR-25-084	R & M Machinery and Equipment - Communication Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
JTFNCR-25-087	R & M - Military, Police and Security Equipment	JTF-NCR	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	779,781.00	0.00	779,781.00
JTFNCR-25-088	R & M Machinery and Equipment - Medical Equipment	JTF-NCR	Nego Proc 53.9	April, December	April, December	April, December	April, December	GAA	88,198.00	0.00	88,198.00
JTFNCR-25-093	R & M Transportation Equipment - Motor Vehicles	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	921,496.67	0.00	921,496.67
JTFNCR-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	JTF-NCR	Nego Proc 53.9	April	April	April	April	GAA	89,000.00	0.00	89,000.00

JTFNCR-25-124	Taxes, Duties and Licenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	79,161.75	0.00	79,161.75
JTFNCR-25-125	Fidelity Bond Premiums	JTF-NCR	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	19,400.00	0.00	19,400.00
JTFNCR-25-126	Insurance Expenses	JTF-NCR	Nego Proc 53.5	Monthly	January	January	January	January	GAA	89,625.00	0.00	89,625.00
JTFNCR-25-130	Representation Expenses	JTF-NCR	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	460,665.00	0.00	460,665.00
JTFNCR-25-135	Rent/Lease Expenses - Rents-Equipment	JTF-NCR	Nego Proc 53.9	Monthly	January	January	January	January	GAA	8,911,900.00	0.00	8,911,900.00
JTFNCR-25-139	ICT Software Subscription	JTF-NCR	Nego Proc 53.14	January	January	January	January	January	GAA	159,600.00	0.00	159,600.00
									TOTAL	31,542,000.00	0.00	31,542,000.00

Endorsed by:


JIMMY B. LARIDA
 Brigadier General PN(M)
 Commander, JTF-NCR

Recommend Approval:


JEFFREY S. HECHANOVA
 MAJOR GENERAL PAF
 Chairperson, GHQBAC1

Approved by:


ARTHUR M. CORDURA
 LIEUTENANT GENERAL PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Peace and Development Office - Proper
Camp Gen Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (PADO)	Account Title	End Use	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Req / Position ID / PBT	Subj / Obj / EOE	Approved Month	Contracting Agency		MOOE	Total
PDO-25-001	Traveling Expenses-Local	AFPPDO	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	582,000.00	0.00
PDO-25-003	ICT Training Expenses	AFPPDO	Shopping 52.1 (b)	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	GAA	8,805.00	0.00
		AFPPDO	Nego Proc 53.9	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	GAA	36,195.00	0.00
PDO-25-004	Training Expenses	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	148,600.00	0.00
PDO-25-006	Office Supplies Expenses	AFPPDO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	139,710.00	0.00
PDO-25-007	ICT Office Supplies	AFPPDO	Shopping 52.1 (b)	February, July	February, July	February, July	February, July	GAA	82,800.00	0.00
PDO-25-015	Fuel, Oil and Lubricants Expenses	AFPPDO	Comp Bidding	January	January	January	January	GAA	2,748,600.00	0.00
PDO-25-019	Military, Police and Traffic Supplies Expenses	AFPPDO	Nego Proc 53.5	February	February	February	February	GAA	97,500.00	0.00
PDO-25-036	Other Supplies and Materials Expenses	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,660,180.00	0.00
PDO-25-042	Telephone Expenses - Mobile	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	238,400.00	0.00
PDO-25-044	Internet Subscription Expenses	AFPPDO	Direct Cont	January	January	January	January	GAA	96,000.00	0.00
PDO-25-074	R & M - Buildings	AFPPDO	Nego Proc 53.9	April	April	April	April	GAA	100,000.00	0.00
PDO-25-082	R & M Machinery and Equipment - Office Equipment	AFPPDO	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	50,000.00	0.00
PDO-25-083	R & M Machinery and Equipment - ICT Equipment	AFPPDO	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	100,000.00	0.00
PDO-25-093	R & M Transportation Equipment - Motor Vehicles	AFPPDO	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	200,000.00	0.00
PDO-25-124	Taxes, Duties and Licenses	AFPPDO	Nego Proc 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	3,300.00	0.00
		AFPPDO	Nego Proc 53.5	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	18,200.00	0.00
PDO-25-125	Fidelity Bond Premiums	AFPPDO	Nego Proc 53.5	September	September	September	September	GAA	11,250.00	0.00
PDO-25-126	Insurance Expenses	AFPPDO	Nego Proc 53.5	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	3,850.00	0.00
PDO-25-129	Printing and Publication Expenses	AFPPDO	Nego Proc 53.9	June, December	June, December	June, December	June, December	GAA	78,000.00	0.00
PDO-25-130	Representation Expenses	AFPPDO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,213,610.00	0.00
							TOTAL		11,617,000.00	0.00
									5,213,610.00	11,617,000.00

Endorsed by:


NORSAL D DIMAPORO
CAPT PN (MNSA)
Chief, AFPPDO

Recommend Approval:


JEFFREY CHECHANNOVA
MGEN
Chairperson, GHQ8AC1

Approved by:


ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP LOGISTICS SUPPORT COMMAND (PROVISIONAL)
2nd Floor Bulwagang Valdez Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Item Code	Account Name	FPO	Modality	Bidding System/Procurement Method				Source of Funds	Estimated Amount (Php)		
				Open Procurement (Bidding)	Restricted Bidding	Direct Contracting	Contract Award		Agency	GA	Total
SC-25-001	Traveling Expenses-Local	AFPLSC	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	0.00	48,000.00
SC-25-002	Traveling Expenses-Foreign	AFPLSC	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	500,000.00	0.00	500,000.00
SC-25-004	Training Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	239,102.00	0.00	239,102.00
		AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	88,547.00	0.00	88,547.00
SC-25-006	Office Supplies Expenses	AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	569,966.47	0.00	569,966.47
SC-25-007	ICT Office Supplies	AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	442,670.00	0.00	442,670.00
SC-25-015	Fuel, Oil and Lubricants Expenses	AFPLSC	Comp Bidding	January	January	January	January	GAA	3,517,204.86	0.00	3,517,204.86
LSC-25-021	Semi-Expendable Machinery and Equipment - Machinery	AFPLSC	Nego Proc 53.9	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	68,008.48	0.00	68,008.48
LSC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPLSC	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	172,500.00	0.00	172,500.00
LSC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	560,412.00	0.00	560,412.00
LSC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPLSC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	107,783.00	0.00	107,783.00
LSC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPLSC	Nego Proc 53.9	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	GAA	52,750.00	0.00	52,750.00
LSC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPLSC	Nego Proc 53.9	January	January	January	January	GAA	12,000.00	0.00	12,000.00
LSC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	617,904.00	0.00	617,904.00
LSC-25-036	Other Supplies and Materials Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,069,337.44	0.00	2,069,337.44
LSC-25-042	Telephone Expenses - Mobile	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	327,700.00	0.00	327,700.00
LSC-25-044	Internet Subscription Expenses	AFPLSC	Direct Cont	January	January	January	January	GAA	54,000.00	0.00	54,000.00
LSC-25-074	R & M - Buildings	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	368,597.35	0.00	368,597.35
LSC-25-080	R & M - Other Structures	AFPLSC	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	482,782.00	0.00	482,782.00
LSC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	87,500.00	0.00	87,500.00
LSC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,436,634.00	0.00	2,436,634.00
LSC-25-097	R & M - Other Transportation Equipment	AFPLSC	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	59,900.00	0.00	59,900.00
LSC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	AFPLSC	Nego Proc 53.9	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	98,214.40	0.00	98,214.40
LSC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPLSC	Nego Proc 53.9	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	GAA	31,680.00	0.00	31,680.00



LSC-25-124	Taxes, Duties and Licenses	AFPLSC	Direct Cont	May, Jul, Sep	May, Jul, Sep	May, Jul, Sep	May, Jul, Sep	GAA	3,230.00	0.00	3,230.00
LSC-25-125	Fidelity Bond Premiums	AFPLSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	37,950.00	0.00	37,950.00
LSC-25-126	Insurance Expenses	AFPLSC	Nego Proc 53.5	January, October	January, October	January, October	January, October	GAA	90,000.00	0.00	90,000.00
LSC-25-130	Representation Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	251,900.00	0.00	251,900.00
								GAA	2,182,930.00	0.00	2,182,930.00
								TOTAL	15,579,203.00	0.00	15,579,203.00

Endorsed by:


DANILO S. AGUIT
CAPT PN (GSC)
Commander, AFPLSC

Recommend Approval:


PAUL ANTONY R GUERRERO
COL PA (MNSA)
Vice Chairperson, GHQBAC1

Approved by:


ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Cyber Group
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

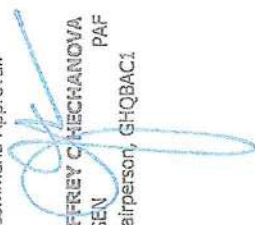
Code	Activity	Unit	Mode of Procurement	Frequency of Procurement				Source of Funds	Estimated Budget (PHP)		
				Q1	Q2	Q3	Q4		4Q	Total	
CG-25-001	Traveling Expenses-Local	AFPCYBERGROUP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,000.00	0.00	280,000.00
CG-25-002	Traveling Expenses-Foreign	AFPCYBERGROUP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	430,000.00	0.00	430,000.00
CG-25-003	ICT Training Expenses	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	228,000.00	0.00	228,000.00
		AFPCYBERGROUP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,000.00	0.00	12,000.00
CG-25-004	Training Expenses	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
CG-25-006	Office Supplies Expenses	AFPCYBERGROUP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	551,500.00	0.00	551,500.00
CG-25-007	ICT Office Supplies	AFPCYBERGROUP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,000.00	0.00	140,000.00
CG-25-015	Fuel, Oil and Lubricants Expenses	AFPCYBERGROUP	Comp Bidding	January	January	January	January	GAA	2,524,800.00	0.00	2,524,800.00
CG-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	376,000.00	0.00	376,000.00
CG-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCYBERGROUP	Nego Proc 53.9	Mar, Jun, Jul	Mar, Jun, Jul	Mar, Jun, Jul	Mar, Jun, Jul	GAA	637,859.00	0.00	637,859.00
CG-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCYBERGROUP	Nego Proc 53.9	March	March	March	March	GAA	80,000.00	0.00	80,000.00
CG-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	427,000.00	0.00	427,000.00
CG-25-036	Other Supplies and Materials Expenses	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	576,500.00	0.00	576,500.00
CG-25-044	Internet Subscription Expenses	AFPCYBERGROUP	Direct Cont	January	January	January	January	GAA	540,000.00	0.00	540,000.00
CG-25-074	R & M - Buildings	AFPCYBERGROUP	Nego Proc 53.9	May	May	May	May	GAA	200,000.00	0.00	200,000.00
CG-25-082	R & M Machinery and Equipment - Office Equipment	AFPCYBERGROUP	Nego Proc 53.9	May, October	May, October	May, October	May, October	GAA	192,000.00	0.00	192,000.00
CG-25-083	R & M Machinery and Equipment - ICT Equipment	AFPCYBERGROUP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	460,620.00	0.00	460,620.00
CG-25-092	R & M Machinery and Equipment - Other Equipment	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	0.00	20,000.00
CG-25-093	R & M Transportation Equipment - Motor Vehicles	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	320,000.00	0.00	320,000.00
CG-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCYBERGROUP	Nego Proc 53.9	April	April	April	April	GAA	8,000.00	0.00	8,000.00
CG-25-124	Taxes, Duties and Licenses	AFPCYBERGROUP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	27,580.00	0.00	27,580.00
		AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,000.00	0.00	5,000.00

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CG-25-125	Fidelity Bond Premiums	AFPCYBERGROUP	Nego Proc 53.5	March, September Monthly	March, September Monthly	March, September Monthly	GAA	18,375.00	0.00	18,375.00
CG-25-130	Representation Expenses	AFPCYBERGROUP	Nego Proc 53.9	March, September Monthly	March, September Monthly	March, September Monthly	GAA	2,494,500.00	0.00	2,494,500.00
							TOTAL	10,749,734.00	0.00	10,749,734.00

Endorsed by:

WALTER PICARO
COL PA(MNSA)
Commander, AFP CYBER GROUP

Recommend Approval:

JEFFREY CHECHANOVA
MGEN
Chairperson, GHQBAC1

Approved by:

ARTHUR M CORDURA
LtGen PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Command Center

Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2025

Code (PAP)	Account Code	End Use	AFPPC Procurement	Schedule of Estimated Disbursement Activity				Source of Funds	Estimated Disbursement (PHP)	
				AFP / PAF / GEN / OTH / PAF	Sub / Gen / OTH / PAF	Notes of Activity	Estimated Disbursement		000E	SG
AFPCC-25-003	ICT Training Expenses	AFPCC	Shopping 52.1 (c)	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA		6,590.00	0.00
		AFPCC	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA		32,500.00	0.00
AFPCC-25-004	Training Expenses	AFPCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA		26,274.00	0.00
		AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		127,500.00	0.00
AFPCC-25-005	Office Supplies Expenses	AFPCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA		290,293.36	0.00
AFPCC-25-007	ICT Office Supplies	AFPCC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA		251,620.00	0.00
AFPCC-25-015	Fuel, Oil and Lubricants Expenses	AFPCC	Comp Bidding	January	January	January	GAA		2,173,530.20	0.00
AFPCC-25-036	Other Supplies and Materials Expenses	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA		792,103.30	0.00
AFPCC-25-042	Telephone Expenses - Mobile	AFPCC	Direct Cont	January	January	January	GAA		270,000.00	0.00
		AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		826,800.00	0.00
AFPCC-25-043	Telephone Expenses - Landline	AFPCC	Direct Cont	January	January	January	GAA		46,800.00	0.00
AFPCC-25-044	Internet Subscription Expenses	AFPCC	Direct Cont	January	January	January	GAA		514,800.00	0.00
AFPCC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPCC	Direct Cont	January	January	January	GAA		18,240.00	0.00
AFPCC-25-082	R & M Machinery and Equipment - Office Equipment	AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		192,770.00	0.00
AFPCC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA		2,021,506.70	0.00
AFPCC-25-084	R & M Machinery and Equipment - Communication Equipment	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA		378,576.00	0.00
AFPCC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA		275,196.44	0.00
AFPCC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCC	Nego Proc 53.9	January	January	January	GAA		37,000.00	0.00
AFPCC-25-124	Taxes, Duties and Licenses	AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		3,000.00	0.00
		AFPCC	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA		12,500.00	0.00
AFPCC-25-125	Fidelity Bond Premiums	AFPCC	Nego Proc 53.5	April	April	April	GAA		6,750.00	0.00
AFPCC-25-126	Insurance Expenses	AFPCC	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA		3,000.00	0.00
AFPCC-25-130	Representation Expenses	AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		3,023,650.00	0.00
AFPCC-25-135	Rent/Lease Expenses - Rents-Equipment	AFPCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA		82,800.00	0.00
						TOTAL	TOTAL		11,413,800.00	0.00

Endorsed by:

Recommend Approval:

Approved by:

ROMMEL B. ALMARTIA
BGEN
Chief, AFPCC

JERREY C. MECHANOWA
MGEN
Chairperson, GHQBAC1

ARTHUR M. CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Health Service Command
Camp Colonel Victoriano K Luna, V Luna Ave, Quezon City

Annual Procurement Plan FY 2025

Item Code	Description	Type of Item	Category of Requirement	Submittal Schedule and Frequency				Financial Information (Php)		
				Actual Price or Cost	Submittal Dates	Frequency of Submittal	Contracting Schedule	Estimated Unit Price	Estimated Quantity	Total Estimated Cost
CGEASH-25-004	Training Expenses	CGEASH	Nego Proc 53.9	February	February	February	February	124,700.00	0.00	124,700.00
CGEASH-25-006	Office Supplies Expenses	CGEASH	Shopping 52.1 (a)	February	February	February	February	8,417.00	0.00	8,417.00
CGEASH-25-007	ICT Office Supplies	CGEASH	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	314,376.40	0.00	314,376.40
CGEASH-25-011	Food Supplies Expenses	CGEASH	Shopping 52.1 (b)	Apr, Jul, Oct	Apr, Jul, Oct	Quarterly	Quarterly	68,425.00	0.00	68,425.00
CGEASH-25-013	Drugs and Medicines Expenses	CGEASH	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	81,000.00	0.00	81,000.00
CGEASH-25-014	Medical, Dental and Laboratory Supplies Expenses	CGEASH	Nego Proc 53.9	January, July	January, July	Quarterly	Quarterly	1,363,822.80	0.00	1,363,822.80
CGEASH-25-014	Medical, Dental and Laboratory Supplies Expenses	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	2,091,581.00	0.00	2,091,581.00
CGEASH-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	CGEASH	Nego Proc 53.9	January	January	Quarterly	Quarterly	98,000.00	0.00	98,000.00
CGEASH-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CGEASH	Nego Proc 53.9	January	January	Quarterly	Quarterly	48,000.00	0.00	48,000.00
CGEASH-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	CGEASH	Nego Proc 53.9	January	January	Quarterly	Quarterly	57,500.00	0.00	57,500.00
CGEASH-25-036	Other Supplies and Materials Expenses	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	503,980.25	0.00	503,980.25
CGEASH-25-042	Telephone Expenses - Mobile	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	13,650.00	0.00	13,650.00
CGEASH-25-044	Internet Subscription Expenses	CGEASH	Direct Cont	Monthly	Monthly	Monthly	Monthly	61,164.00	0.00	61,164.00
CGEASH-25-058	Environment/Sanitary Services	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	278,000.00	0.00	278,000.00
CGEASH-25-059	Janitorial Services	CGEASH	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	41,800.00	0.00	41,800.00
CGEASH-25-061	Other General Services	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	288,000.00	0.00	288,000.00
CGEASH-25-066	R & M - Power Supply Systems	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	128,000.00	0.00	128,000.00
CGEASH-25-082	R & M Machinery and Equipment - Office Equipment	CGEASH	Nego Proc 53.9	January	January	Quarterly	Quarterly	10,000.00	0.00	10,000.00
CGEASH-25-083	R & M Machinery and Equipment - ICT Equipment	CGEASH	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	20,000.00	0.00	20,000.00
CGEASH-25-088	R & M Machinery and Equipment - Medical Equipment	CGEASH	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	25,000.00	0.00	25,000.00
CGEASH-25-093	R & M Transportation Equipment - Motor Vehicles	CGEASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	112,000.00	0.00	112,000.00
CGEASH-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CGEASH	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	152,217.00	0.00	152,217.00
CGEASH-25-124	Taxes, Duties and Licenses	CGEASH	Nego Proc 53.9	April	April	Quarterly	Quarterly	25,000.00	0.00	25,000.00
CGEASH-25-126	Insurance Expenses	CGEASH	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	125,576.00	0.00	125,576.00
		CGEASH	Nego Proc 53.9	January	January	Quarterly	Quarterly	6,400.00	0.00	6,400.00
		CGEASH	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	4,000.00	0.00	4,000.00

CGFASH-25-1-30	Representation Expenses	CGFASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	869,500.00	0.00	869,500.00
CGFASH-25-1-35	Rent/Lease Expenses - Rents-Equipment	CGFASH	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00	96,000.00
DSC-25-004	Training Expenses	DSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	24,925.00	0.00	24,925.00
DSC-25-006	Office Supplies Expenses	DSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	150,949.00	0.00	150,949.00
DSC-25-007	ICT Office Supplies	DSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	80,062.00	0.00	80,062.00
DSC-25-013	Drugs and Medicines Expenses	DSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	68,500.00	0.00	68,500.00
DSC-25-014	Medical, Dental and Laboratory Supplies Expenses	DSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	946,900.00	0.00	946,900.00
DSC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	DSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,773,184.00	0.00	2,773,184.00
DSC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	66,513.00	0.00	66,513.00
DSC-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	100,000.00	0.00	100,000.00
DSC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	96,450.00	0.00	96,450.00
DSC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	DSC	Nego Proc 53.9	July	July	July	July	GAA	46,000.00	0.00	46,000.00
DSC-25-036	Other Supplies and Materials Expenses	DSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	42,896.00	0.00	42,896.00
DSC-25-042	Telephone Expenses - Mobile	DSC	Nego Proc 53.9	April	April	April	Monthly	GAA	661,636.00	0.00	661,636.00
DSC-25-044	Internet Subscription Expenses	DSC	Direct Cont	January	January	January	April	GAA	43,200.00	0.00	43,200.00
DSC-25-074	R & M - Buildings	DSC	Nego Proc 53.9	March, July	March, July	March, July	January	GAA	52,500.00	0.00	52,500.00
DSC-25-082	R & M Machinery and Equipment - Office Equipment	DSC	Nego Proc 53.9	July	July	July	March, July	GAA	170,000.00	0.00	170,000.00
DSC-25-083	R & M Machinery and Equipment - ICT Equipment	DSC	Nego Proc 53.9	July	July	July	July	GAA	40,000.00	0.00	40,000.00
DSC-25-088	R & M Machinery and Equipment - Medical Equipment	DSC	Nego Proc 53.9	June	June	June	July	GAA	1,700.00	0.00	1,700.00
DSC-25-093	R & M Transportation Equipment - Motor Vehicles	DSC	Nego Proc 53.9	April, July	April, July	April, July	June	GAA	100,000.00	0.00	100,000.00
DSC-25-124	Taxes, Duties and Licenses	DSC	Nego Proc 53.9	April	April	April	April, July	GAA	155,000.00	0.00	155,000.00
DSC-25-125	Fidelity Bond Premiums	DSC	Nego Proc 53.9	April	April	April	April	GAA	1,500.00	0.00	1,500.00
DSC-25-126	Insurance Expenses	DSC	Nego Proc 53.5	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GAA	14,925.00	0.00	14,925.00
DSC-25-130	Representation Expenses	DSC	Nego Proc 53.5	April	April	April	April	GAA	3,375.00	0.00	3,375.00
DSC-25-135	Rent/Lease Expenses - Rents-Equipment	DSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Apr, May, Aug	GAA	2,000.00	0.00	2,000.00
DSC-25-139	ICT Software Subscription	DSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Monthly	GAA	504,080.00	0.00	504,080.00
GHQDD-25-004	Training Expenses	GHQ-DD	Nego Proc 53.14	July	July	July	Quarterly	GAA	66,000.00	0.00	66,000.00
GHQDD-25-006	Office Supplies Expenses	GHQ-DD	Nego Proc 53.9	Monthly	Monthly	Monthly	July	GAA	18,300.00	0.00	18,300.00
GHQDD-25-007	ICT Office Supplies	GHQ-DD	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	77,774.00	0.00	77,774.00
GHQDD-25-013	Drugs and Medicines Expenses	GHQ-DD	Shopping 52.1 (b)	February, March	February, March	February, March	February, March	GAA	98,776.20	0.00	98,776.20
GHQDD-25-014	Medical, Dental and Laboratory Supplies Expenses	GHQ-DD	Shopping 52.1 (b)	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	Feb, Mar, Jun	GAA	134,280.00	0.00	134,280.00
			Nego Proc 53.9	March	March	March	March	GAA	740,781.20	0.00	740,781.20
			Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	1,417,318.20	0.00	1,417,318.20

GHQDD-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	GHQ-DD	Nego Proc 53.9	March, August	March, August	March, August	GAA	185,000.00	0.00	185,000.00
GHQDD-25-036	Other Supplies and Materials Expenses	GHQ-DD	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	413,352.00	0.00	413,352.00
GHQDD-25-042	Telephone Expenses - Mobile	GHQ-DD	Direct Cont	January	January	January	GAA	12,000.00	0.00	12,000.00
GHQDD-25-044	Internet Subscription Expenses	GHQ-DD	Direct Cont	January	January	January	GAA	30,000.00	0.00	30,000.00
GHQDD-25-045	Cable, Satellite, Telegraph and Radio Expenses	GHQ-DD	Direct Cont	January	January	January	GAA	6,000.00	0.00	6,000.00
GHQDD-25-058	Environment/Sanitary Services	GHQ-DD	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
GHQDD-25-088	R & M Machinery and Equipment - Medical Equipment	GHQ-DD	Nego Proc 53.9	June, September	June, September	June, September	GAA	57,240.00	0.00	57,240.00
GHQDD-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ-DD	Nego Proc 53.9	February	February	February	GAA	24,700.00	0.00	24,700.00
GHQDD-25-125	Fidelity Bond Premiums	GHQ-DD	Nego Proc 53.5	January	January	January	GAA	7,500.00	0.00	7,500.00
GHQDD-25-130	Representation Expenses	GHQ-DD	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	133,300.00	0.00	133,300.00
HHSSG-25-004	Training Expenses	HHSSG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	18,295.00	0.00	18,295.00
HHSSG-25-005	Office Supplies Expenses	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	275,800.00	0.00	275,800.00
HHSSG-25-007	ICT Office Supplies	HHSSG	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	268,261.08	0.00	268,261.08
HHSSG-25-019	Military, Police and Traffic Supplies Expenses	HHSSG	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	729,454.12	0.00	729,454.12
HHSSG-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	HHSSG	Nego Proc 53.9	April	April	April	GAA	37,960.00	0.00	37,960.00
HHSSG-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	HHSSG	Nego Proc 53.9	July	July	July	GAA	205,356.00	0.00	205,356.00
HHSSG-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	612,776.74	0.00	612,776.74
HHSSG-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HHSSG	Nego Proc 53.9	Feb, Jun, Jul	Feb, Jun, Jul	Feb, Jun, Jul	GAA	529,495.72	0.00	529,495.72
HHSSG-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	HHSSG	Nego Proc 53.9	June	June	June	GAA	15,210.00	0.00	15,210.00
HHSSG-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HHSSG	Nego Proc 53.9	May, July	May, July	May, July	GAA	228,622.20	0.00	228,622.20
HHSSG-25-036	Other Supplies and Materials Expenses	HHSSG	Nego Proc 53.9	March	March	March	GAA	19,500.00	0.00	19,500.00
HHSSG-25-037	Water Expenses	HHSSG	Direct Cont	Monthly	Monthly	Monthly	GAA	3,764,333.17	0.00	3,764,333.17
HHSSG-25-038	Electricity Expenses	HHSSG	Direct Cont	January	January	January	GAA	43,500,000.00	0.00	43,500,000.00
HHSSG-25-041	Postage and Courier Expenses	HHSSG	Nego Proc 53.9	January	January	January	GAA	56,490,968.72	0.00	56,490,968.72
HHSSG-25-042	Telephone Expenses - Mobile	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	10,000.00	0.00	10,000.00
HHSSG-25-044	Internet Subscription Expenses	HHSSG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	109,200.00	0.00	109,200.00
HHSSG-25-058	Environment/Sanitary Services	HHSSG	Direct Cont	January	January	January	GAA	1,500,000.00	0.00	1,500,000.00
HHSSG-25-059	Janitorial Services	HHSSG	Comp Bidding	January	January	January	GAA	2,850,000.00	0.00	2,850,000.00
HHSSG-25-060	Security Services	HHSSG	Comp Bidding	January	January	January	GAA	23,100,000.00	0.00	23,100,000.00
HHSSG-25-074	R & M - Buildings	HHSSG	Comp Bidding	January	January	January	GAA	9,600,000.00	0.00	9,600,000.00
HHSSG-25-082	R & M Machinery and Equipment - Office Equipment	HHSSG	Nego Proc 53.9	Jan, Jun, Oct	Jan, Jun, Oct	Jan, Jun, Oct	GAA	352,639.00	0.00	352,639.00
		HHSSG	Nego Proc 53.9	July	July	July	GAA	385,980.47	0.00	385,980.47

HHSSG-25-083	R & M Machinery and Equipment - ICT Equipment	HHSSG	Nego Proc 53.9	January	January	January	September, October	January	GAA	595,000.00	0.00	595,000.00
HHSSG-25-084	R & M Machinery and Equipment - Communication Equipment	HHSSG	Nego Proc 53.9	January	January	January	September, October	September, October	GAA	208,580.78	0.00	208,580.78
HHSSG-25-093	R & M Transportation Equipment - Motor Vehicles	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	March	Monthly	GAA	999,760.00	0.00	999,760.00
HHSSG-25-113	R & M Semi-Expandable Machinery and Equipment - Disaster Response and Rescue Equipment	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	March	March	GAA	50,197.00	0.00	50,197.00
HHSSG-25-124	Taxes, Duties and Licenses	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	19,000.00	0.00	19,000.00
HHSSG-25-125	Fidelity Bond Premiums	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	221,000.00	0.00	221,000.00
HHSSG-25-126	Insurance Expenses	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	25,000.00	0.00	25,000.00
HHSSG-25-130	Representation Expenses	HHSSG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	10,789,691.29	0.00	10,789,691.29
AFPHSC-25-001	Travelling Expenses-Local	HSC Command Group	Nego Proc 53.14	January, September	January, September	January, September	January, September	January, September	GAA	1,767,960.00	0.00	1,767,960.00
AFPHSC-25-004	Training Expenses	HSC Command Group	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	420,596.00	0.00	420,596.00
AFPHSC-25-006	Office Supplies Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	5,199,005.00	0.00	5,199,005.00
AFPHSC-25-007	ICT Office Supplies	HSC Command Group	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,606,651.01	0.00	3,606,651.01
AFPHSC-25-015	Fuel, Oil and Lubricants Expenses	HSC Command Group	Comp Bidding	January	January	January	January	January	GAA	4,903,928.67	0.00	4,903,928.67
AFPHSC-25-017	Textbooks and Instructional Materials Expenses	HSC Command Group	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,059,648.44	0.00	3,059,648.44
AFPHSC-25-022	Semi-Expandable Machinery and Equipment - Office Equipment	HSC Command Group	Comp Bidding	January	January	January	January	January	GAA	50,499,953.40	0.00	50,499,953.40
AFPHSC-25-023	Semi-Expandable Machinery and Equipment - ICT Equipment	HSC Command Group	Nego Proc 53.9	April	April	April	April	April	GAA	31,170.00	0.00	31,170.00
AFPHSC-25-034	Semi-Expandable Machinery and Equipment - Furniture and Fixtures	HSC Command Group	Nego Proc 53.9	April, September	April, September	April, September	Quarterly	Quarterly	GAA	234,702.00	0.00	234,702.00
AFPHSC-25-036	Other Supplies and Materials Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	838,963.04	0.00	838,963.04
AFPHSC-25-041	Postage and Courier Expenses	HSC Command Group	Nego Proc 53.9	January	January	January	January	January	GAA	4,567,500.00	0.00	4,567,500.00
AFPHSC-25-042	Telephone Expenses - Mobile	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	21,679,053.07	0.00	21,679,053.07
		HSC Command Group	Direct Cont	January	January	January	January	January	GAA	1,010,440.00	0.00	1,010,440.00

AFPHSC-25-043	Telephone Expenses - Landline	HSC Command Group	Direct Cont	January	January	January	January	January	GAA	1,368,000.00	0.00	1,368,000.00
AFPHSC-25-044	Internet Subscription Expenses	HSC Command Group	Direct Cont	January	January	January	January	January	GAA	1,557,188.00	0.00	1,557,188.00
AFPHSC-25-045	Cable, Satellite, Telegraph and Radio Expenses	HSC Command Group	Direct Cont	January	January	January	January	January	GAA	1,065,300.00	0.00	1,065,300.00
AFPHSC-25-074	R & M - Buildings	HSC Command Group	Nego Proc 53.9	August, September	August, September	August, September	August, September	August, September	GAA	1,000,000.00	0.00	1,000,000.00
AFPHSC-25-075	R & M - School Buildings	HSC Command Group	Nego Proc 53.9	June, August	June, August	June, August	June, August	June, August	GAA	1,000,000.00	0.00	1,000,000.00
AFPHSC-25-076	R & M - Hospitals and Health Centers	HSC Command Group	Nego Proc 53.9	Mar, Aug, Sep	Mar, Aug, Sep	Mar, Aug, Sep	Mar, Aug, Sep	Mar, Aug, Sep	GAA	500,000.00	0.00	500,000.00
AFPHSC-25-080	R & M - Other Structures	HSC Command Group	Nego Proc 53.9	August, October	August, October	August, October	August, October	August, October	GAA	2,000,000.00	0.00	2,000,000.00
AFPHSC-25-092	R & M Machinery and Equipment - Other Equipment	HSC Command Group	Nego Proc 53.9	January	January	January	January	January	GAA	4,000.00	0.00	4,000.00
AFPHSC-25-093	R & M Transportation Equipment - Motor Vehicles	HSC Command Group	Nego Proc 53.9	July	July	July	July	July	GAA	40,000.00	0.00	40,000.00
AFPHSC-25-126	Insurance Expenses	HSC Command Group	Nego Proc 53.5	January	January	January	January	January	GAA	12,000.00	0.00	12,000.00
AFPHSC-25-129	Printing and Publication Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	880,000.00	0.00	880,000.00
AFPHSC-25-130	Representation Expenses	HSC Command Group	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	29,615,715.50	0.00	29,615,715.50
AFPHSC-25-135	Rent/Lease Expenses - Rents-Equipment	HSC Command Group	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,771,200.00	0.00	1,771,200.00
AFPHSC-25-145	Other Maintenance and Operating Expenses	HSC Command Group	Comp Bidding	January	January	January	January	January	GAA	12,000,000.00	0.00	12,000,000.00
HSCCC-25-004	Training Expenses	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	104,864.50	0.00	104,864.50
HSCCC-25-006	Office Supplies Expenses	HSCtr-C	Shopping 52.1 (b)	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	May, Jun, Jul	GAA	2,623.00	0.00	2,623.00
HSCCC-25-007	ICT Office Supplies	HSCtr-C	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	135,654.10	0.00	135,654.10
HSCCC-25-010	Animal/Zoological Supplies Expenses	HSCtr-C	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	158,881.50	0.00	158,881.50
HSCCC-25-011	Food Supplies Expenses	HSCtr-C	Nego Proc 53.9	January, July	January, July	January, July	January, July	January, July	GAA	197,201.04	0.00	197,201.04
HSCCC-25-013	Drugs and Medicines Expenses	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	270,000.00	0.00	270,000.00
HSCCC-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,033,584.96	0.00	1,033,584.96
HSCCC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-C	Comp Bidding	January	January	January	January	January	GAA	1,006,415.04	0.00	1,006,415.04
HSCCC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,014,705.36	0.00	1,014,705.36
HSCCC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-C	Comp Bidding	January	January	January	January	January	GAA	1,015,307.76	0.00	1,015,307.76
			Nego Proc 53.9	January	January	January	January	January	GAA	49,390.00	0.00	49,390.00
			Nego Proc 53.9	April	April	April	April	April	GAA	99,995.50	0.00	99,995.50
			Nego Proc 53.9	April	April	April	April	April	GAA	49,980.50	0.00	49,980.50

HSCCC-25-029	Semi-Expandable Machinery and Equipment - Medical Equipment	HSCtr-C	Nego Proc 53.9	January, July	April	January, July	GAA	55,997.00	0.00	55,997.00	55,997.00
HSCCC-25-034	Semi-Expandable Machinery and Equipment - Furniture and Fixtures	HSCtr-C	Nego Proc 53.9	January, July	April	January, July	GAA	99,985.00	0.00	99,985.00	99,985.00
HSCCC-25-036	Other Supplies and Materials Expenses	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	768,890.64	0.00	768,890.64	768,890.64
HSCCC-25-038	Electricity Expenses	HSCtr-C	Direct Cont	Quarterly	Quarterly	Quarterly	GAA	2,760,000.00	0.00	2,760,000.00	2,760,000.00
HSCCC-25-042	Telephone Expenses - Mobile	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	42,600.00	0.00	42,600.00	42,600.00
HSCCC-25-043	Telephone Expenses - Landline	HSCtr-C	Direct Cont	January	January	January	GAA	91,152.00	0.00	91,152.00	91,152.00
HSCCC-25-044	Internet Subscription Expenses	HSCtr-C	Direct Cont	January	January	January	GAA	51,552.00	0.00	51,552.00	51,552.00
HSCCC-25-045	Cable, Satellite, Telegraph and Radio Expenses	HSCtr-C	Direct Cont	January	January	January	GAA	48,000.00	0.00	48,000.00	48,000.00
HSCCC-25-058	Environment/Sanitary Services	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00	36,000.00
HSCCC-25-061	Other General Services	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	50,000.00	0.00	50,000.00	50,000.00
HSCCC-25-076	R & M - Hospitals and Health Centers	HSCtr-C	Nego Proc 53.9	January, April	January, April	January, April	GAA	244,598.00	0.00	244,598.00	244,598.00
HSCCC-25-083	R & M Machinery and Equipment - ICT Equipment	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	15,000.00	0.00	15,000.00	15,000.00
HSCCC-25-088	R & M Machinery and Equipment - Medical Equipment	HSCtr-C	Nego Proc 53.9	January	January	January	GAA	33,500.00	0.00	33,500.00	33,500.00
HSCCC-25-093	R & M Machinery and Equipment - Motor Vehicles	HSCtr-C	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	69,500.00	0.00	69,500.00	69,500.00
HSCCC-25-108	R & M Semi-Expandable Machinery and Equipment - Office Equipment	HSCtr-C	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	99,998.50	0.00	99,998.50	99,998.50
HSCCC-25-113	R & M Semi-Expandable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-C	Nego Proc 53.9	February, July	February, July	February, July	GAA	49,985.00	0.00	49,985.00	49,985.00
HSCCC-25-124	Taxes, Duties and Licenses	HSCtr-C	Nego Proc 53.5	January, November	January, November	January, November	GAA	86,250.00	0.00	86,250.00	86,250.00
HSCCC-25-125	Fidelity Bond Premiums	HSCtr-C	Nego Proc 53.9	April, July	April, July	April, July	GAA	2,250.00	0.00	2,250.00	2,250.00
HSCCC-25-126	Insurance Expenses	HSCtr-C	Nego Proc 53.5	January	January	January	GAA	54,000.00	0.00	54,000.00	54,000.00
HSCCC-25-130	Representation Expenses	HSCtr-C	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	195,605.60	0.00	195,605.60	195,605.60
HSCCC-25-135	Rent/Lease Expenses - Rents-Equipment	HSCtr-C	Shopping 52.1 (b)	December	December	December	GAA	450.00	0.00	450.00	450.00
HSCCMC-25-001	Traveling Expenses-Local	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	68,400.00	0.00	68,400.00	68,400.00
HSCCMC-25-004	Training Expenses	HSCtr-EM	Nego Proc 53.14	Monthly	Monthly	Monthly	GAA	261,500.00	0.00	261,500.00	261,500.00
HSCCMC-25-006	Office Supplies Expenses	HSCtr-EM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	98,684.00	0.00	98,684.00	98,684.00
HSCCMC-25-007	Animal/Zoological Supplies Expenses	HSCtr-EM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	24,241.00	0.00	24,241.00	24,241.00
HSCCMC-25-010	Food Supplies Expenses	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	223,576.90	0.00	223,576.90	223,576.90
HSCCMC-25-011	Drugs and Medicines Expenses	HSCtr-EM	Corp Bidding	January	January	January	GAA	210,352.00	0.00	210,352.00	210,352.00
HSCCMC-25-013	Medical, Dental and Laboratory Supplies Expenses	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	272,019.35	0.00	272,019.35	272,019.35
HSCCMC-25-014		HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	270,000.00	0.00	270,000.00	270,000.00
HSCCMC-25-015		HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,064,186.50	0.00	1,064,186.50	1,064,186.50
HSCCMC-25-016		HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	921,923.50	0.00	921,923.50	921,923.50
HSCCMC-25-017		HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	2,046,770.90	0.00	2,046,770.90	2,046,770.90
HSCCMC-25-018		HSCtr-EM	Corp Bidding	January	January	January	GAA	1,068,536.00	0.00	1,068,536.00	1,068,536.00

HSCBMC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-EM	Nego Proc 53.9	January, April	Quarterly	January, April	Quarterly	January, April	Quarterly	GAA	36,000.00	0.00	38,000.00
HSCBMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-EM	Nego Proc 53.9	January, April	Quarterly	January, April	Quarterly	January, April	Quarterly	GAA	209,000.00	0.00	209,000.00
HSCBMC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	HSCtr-EM	Nego Proc 53.9	January, April	Quarterly	January, April	Quarterly	January, April	Quarterly	GAA	51,000.00	0.00	51,000.00
HSCBMC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-EM	Nego Proc 53.9	January	Quarterly	January	Quarterly	January	Quarterly	GAA	9,000.00	0.00	9,000.00
HSCBMC-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-EM	Nego Proc 53.9	March, April	Quarterly	March, April	Quarterly	March, April	Quarterly	GAA	182,947.90	0.00	182,947.90
HSCBMC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	HSCtr-EM	Nego Proc 53.9	April	Quarterly	April	Quarterly	April	Quarterly	GAA	25,000.00	0.00	25,000.00
HSCBMC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
HSCBMC-25-036	Other Supplies and Materials Expenses	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,033,731.80	0.00	1,033,731.80
HSCBMC-25-037	Water Expenses	HSCtr-EM	Direct Cont	January	Quarterly	January	Quarterly	January	Quarterly	GAA	384,000.00	0.00	384,000.00
HSCBMC-25-038	Electricity Expenses	HSCtr-EM	Direct Cont	January	Quarterly	January	Quarterly	January	Quarterly	GAA	2,280,000.00	0.00	2,280,000.00
HSCBMC-25-042	Telephone Expenses - Mobile	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	92,200.00	0.00	92,200.00
HSCBMC-25-043	Telephone Expenses - Landline	HSCtr-EM	Direct Cont	January	Quarterly	January	Quarterly	January	Quarterly	GAA	18,000.00	0.00	18,000.00
HSCBMC-25-044	Internet Subscription Expenses	HSCtr-EM	Direct Cont	January	Quarterly	January	Quarterly	January	Quarterly	GAA	148,308.00	0.00	148,308.00
HSCBMC-25-058	Environment/Sanitary Services	HSCtr-EM	Direct Cont	January	Quarterly	January	Quarterly	January	Quarterly	GAA	60,000.00	0.00	60,000.00
HSCBMC-25-076	R & M - Hospitals and Health Centers	HSCtr-EM	Nego Proc 53.9	January, July	Quarterly	January, July	Quarterly	January, July	Quarterly	GAA	10,800.00	0.00	10,800.00
HSCBMC-25-082	R & M Machinery and Equipment - Office Equipment	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	253,514.84	0.00	253,514.84
HSCBMC-25-083	R & M Machinery and Equipment - ICT Equipment	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	56,130.00	0.00	56,130.00
HSCBMC-25-088	R & M Machinery and Equipment - Medical Equipment	HSCtr-EM	Nego Proc 53.9	Jan, Mar, May	Quarterly	Jan, Mar, May	Quarterly	Jan, Mar, May	Quarterly	GAA	54,700.00	0.00	54,700.00
HSCBMC-25-093	R & M Transportation Equipment - Motor Vehicles	HSCtr-EM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	408,977.00	0.00	408,977.00
HSCBMC-25-124	Taxes, Duties and Licenses	HSCtr-EM	Nego Proc 53.9	April	Quarterly	April	Quarterly	April	Quarterly	GAA	63,075.00	0.00	63,075.00
HSCBMC-25-125	Fidelity Bond Premiums	HSCtr-EM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	53,610.00	0.00	53,610.00
HSCBMC-25-126	Insurance Expenses	HSCtr-EM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,300.00	0.00	2,300.00
HSCBMC-25-129	Printing and Publication Expenses	HSCtr-EM	Nego Proc 53.9	April, September	Quarterly	April, September	Quarterly	April, September	Quarterly	GAA	57,500.00	0.00	57,500.00
HSCBMC-25-130	Representation Expenses	HSCtr-EM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	29,406.95	0.00	29,406.95
HSCBMC-25-135	Rent/Lease Expenses - Rents-Equipment	HSCtr-EM	Nego Proc 53.9	Jan, Mar, Jul	Quarterly	Jan, Mar, Jul	Quarterly	Jan, Mar, Jul	Quarterly	GAA	77,000.00	0.00	77,000.00
HSCBMC-25-139	ICT Software Subscription	HSCtr-EM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,244,889.66	0.00	1,244,889.66
HSCBMC-25-004	Training Expenses	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	42,420.00	0.00	42,420.00
HSCBMC-25-006	Office Supplies Expenses	HSCtr-NL	Shopping 52.1 (9)	April, August	Quarterly	April, August	Quarterly	April, August	Quarterly	GAA	3,556.00	0.00	3,556.00
HSCBMC-25-007	ICT Office Supplies	HSCtr-NL	Shopping 52.1 (9)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	72,500.00	0.00	72,500.00
HSCBMC-25-010	Animal/Zoological Supplies Expenses	HSCtr-NL	Shopping 52.1 (9)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,500.00	0.00	2,500.00
			Shopping 52.1 (9)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	202,940.00	0.00	202,940.00
			Shopping 52.1 (9)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	81,840.00	0.00	81,840.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	284,430.00	0.00	284,430.00

HSCNL-25-011	Food Supplies Expenses	HSCtr-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	300,000.00	0.00	300,000.00
HSCNL-25-013	Drugs and Medicines Expenses	HSCtr-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	999,950.65	0.00	999,950.65
HSCNL-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-NL	Comp Bidding	January	January	January	January	1,000,049.35	0.00	1,000,049.35
		HSCtr-NL	Comp Bidding	January	January	January	January	1,005,000.00	0.00	1,005,000.00
HSCNL-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	995,000.00	0.00	995,000.00
		HSCtr-NL	Nego Proc 53.9	April	April	April	April	40,000.00	0.00	40,000.00
HSCNL-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-NL	Nego Proc 53.9	March	March	March	March	14,000.00	0.00	14,000.00
HSCNL-25-036	Other Supplies and Materials Expenses	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	542,910.00	0.00	542,910.00
HSCNL-25-037	Water Expenses	HSCtr-NL	Direct Cont	Monthly	Monthly	Monthly	Monthly	9,600.00	0.00	9,600.00
HSCNL-25-038	Electricity Expenses	HSCtr-NL	Direct Cont	January	January	January	January	1,980,000.00	0.00	1,980,000.00
HSCNL-25-042	Telephone Expenses - Mobile	HSCtr-NL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	66,000.00	0.00	66,000.00
HSCNL-25-044	Internet Subscription Expenses	HSCtr-NL	Direct Cont	Monthly	Monthly	Monthly	Monthly	164,364.00	0.00	164,364.00
HSCNL-25-058	Environment/Sanitary Services	HSCtr-NL	Direct Cont	Monthly	Monthly	Monthly	Monthly	78,000.00	0.00	78,000.00
HSCNL-25-076	R & M - Hospitals and Health Centers	HSCtr-NL	Nego Proc 53.9	March	March	March	March	135,000.00	0.00	135,000.00
HSCNL-25-083	R & M Machinery and Equipment - ICT Equipment	HSCtr-NL	Nego Proc 53.9	April	April	April	April	17,450.00	0.00	17,450.00
HSCNL-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-NL	Nego Proc 53.9	March, September	March, September	March, September	March, September	20,000.00	0.00	20,000.00
HSCNL-25-088	R & M Machinery and Equipment - Medical Equipment	HSCtr-NL	Nego Proc 53.9	March, September	March, September	March, September	March, September	215,600.00	0.00	215,600.00
HSCNL-25-093	R & M Transportation Equipment - Motor Vehicles	HSCtr-NL	Nego Proc 53.9	April, June	April, June	April, June	April, June	51,500.00	0.00	51,500.00
HSCNL-25-124	Taxes, Duties and Licenses	HSCtr-NL	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	57,407.18	0.00	57,407.18
HSCNL-25-125	Fidelity Bond Premiums	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	22,550.00	0.00	22,550.00
		HSCtr-NL	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	10,000.00	0.00	10,000.00
HSCNL-25-126	Insurance Expenses	HSCtr-NL	Nego Proc 53.5	May, October	May, October	May, October	May, October	8,625.75	0.00	8,625.75
HSCNL-25-130	Representation Expenses	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	64,793.48	0.00	64,793.48
HSCNL-25-135	Rent/Lease Expenses - Rents-Equipment	HSCtr-NL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	967,300.00	0.00	967,300.00
HSCNL-25-139	ICT Software Subscription	HSCtr-NL	Nego Proc 53.9	April	April	April	April	120,000.00	0.00	120,000.00
HSCSL-25-004	Training Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	4,500.00	0.00	4,500.00
HSCSL-25-006	Office Supplies Expenses	HSCtr-SL	Shopping 52.1 (b)	July	July	July	July	161,216.82	0.00	161,216.82
		HSCtr-SL	Shopping 52.1 (b)	July	July	July	July	1,031.70	0.00	1,031.70
HSCSL-25-007	ICT Office Supplies	HSCtr-SL	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	502,796.33	0.00	502,796.33
HSCSL-25-010	Animal/Zoological Supplies Expenses	HSCtr-SL	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	146,324.00	0.00	146,324.00
HSCSL-25-011	Food Supplies Expenses	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	214,859.72	0.00	214,859.72
HSCSL-25-013	Drugs and Medicines Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	217,800.00	0.00	217,800.00
HSCSL-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-SL	Comp Bidding	January	January	January	January	1,000,994.64	0.00	1,000,994.64
		HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	1,271,290.80	0.00	1,271,290.80
		HSCtr-SL	Comp Bidding	January	January	January	January	1,002,067.50	0.00	1,002,067.50

HSCSL-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	1,431,290.50	0.00	1,431,290.50
HSCSL-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-SL	Nego Proc 53.9	February	February	February	10,000.00	0.00	10,000.00
HSCSL-25-036	Other Supplies and Materials Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	1,147,329.80	0.00	1,147,329.80
HSCSL-25-042	Telephone Expenses - Mobile	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	43,200.00	0.00	43,200.00
HSCSL-25-044	Internet Subscription Expenses	HSCtr-SL	Direct Cont	January	January	January	92,400.00	0.00	92,400.00
HSCSL-25-045	Cable, Satellite, Telegraph and Radio Expenses	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	12,000.00	0.00	12,000.00
HSCSL-25-058	Environment/Sanitary Services	HSCtr-SL	Nego Proc 53.9	November	November	November	18,000.00	0.00	18,000.00
HSCSL-25-076	R & M - Hospitals and Health Centers	HSCtr-SL	Nego Proc 53.5	November	November	November	30,000.00	0.00	30,000.00
HSCSL-25-082	R & M Machinery and Equipment - Office Equipment	HSCtr-SL	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	86,000.00	0.00	86,000.00
HSCSL-25-088	R & M Machinery and Equipment - Medical Equipment	HSCtr-SL	Nego Proc 53.9	February, August	February, August	February, August	20,000.00	0.00	20,000.00
HSCSL-25-093	R & M Transportation Equipment - Motor Vehicles	HSCtr-SL	Nego Proc 53.9	June	June	June	109,530.00	0.00	109,530.00
HSCSL-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	74,833.56	0.00	74,833.56
HSCSL-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-SL	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	252,300.00	0.00	252,300.00
HSCSL-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-SL	Direct Cont	February, March	February, March	February, March	13,000.00	0.00	13,000.00
HSCSL-25-115	R & M Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-SL	Nego Proc 53.9	February	February	February	3,000.00	0.00	3,000.00
HSCSL-25-124	Taxes, Duties and Licenses	HSCtr-SL	Nego Proc 53.5	March	March	March	13,500.00	0.00	13,500.00
HSCSL-25-125	Fidelity Bond Premiums	HSCtr-SL	Nego Proc 53.5	March, June	March, June	March, June	24,500.00	0.00	24,500.00
HSCSL-25-126	Insurance Expenses	HSCtr-SL	Nego Proc 53.5	Monthly	Monthly	Monthly	59,752.47	0.00	59,752.47
HSCSL-25-130	Representation Expenses	HSCtr-SL	Nego Proc 53.9	Monthly	Monthly	Monthly	4,300.00	0.00	4,300.00
HSCSL-25-135	Rent/Lease Expenses - Rents-Equipment	HSCtr-SL	Nego Proc 53.5	February, September	February, September	February, September	128,000.00	0.00	128,000.00
HSCSL-25-139	ICT Software Subscription	HSCtr-SL	Nego Proc 53.14	Monthly	Monthly	Monthly	93,100.58	0.00	93,100.58
HSCWC-25-001	Traveling Expenses-Local	HSCtr-W	Nego Proc 53.14	Monthly	Monthly	Monthly	1,071,305.00	0.00	1,071,305.00
HSCWC-25-004	Training Expenses	HSCtr-W	Nego Proc 53.9	February	February	February	96,000.00	0.00	96,000.00
HSCWC-25-006	Office Supplies Expenses	HSCtr-W	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	5,600.00	0.00	5,600.00
HSCWC-25-007	ICT Office Supplies	HSCtr-W	Shopping 52.1 (b)	Monthly	Monthly	Monthly	210,000.00	0.00	210,000.00
HSCWC-25-010	Animal/Zoological Supplies Expenses	HSCtr-W	Shopping 52.1 (b)	Monthly	Monthly	Monthly	148,025.60	0.00	148,025.60
HSCWC-25-011	Food Supplies Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	38,083.00	0.00	38,083.00
HSCWC-25-013	Drugs and Medicines Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	321,471.00	0.00	321,471.00
HSCWC-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-W	Comp Bidding	Monthly	Monthly	Monthly	106,148.00	0.00	106,148.00
				Quarterly	Quarterly	Quarterly	274,315.00	0.00	274,315.00
				Quarterly	Quarterly	Quarterly	438,000.00	0.00	438,000.00
				Quarterly	Quarterly	Quarterly	1,747,327.72	0.00	1,747,327.72
				January	January	January	1,165,888.10	0.00	1,165,888.10
				January	January	January	1,454,900.95	0.00	1,454,900.95

HSCWC-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Feb, Mar, May	Monthly	GAA	2,021,776.03	0.00	2,021,776.03
HSCWC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Feb, Mar, May	Monthly	GAA	303,999.00	0.00	303,999.00
HSCWC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	June	Monthly	GAA	41,500.00	0.00	41,500.00
HSCWC-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	February, May	Monthly	GAA	326,401.00	0.00	326,401.00
HSCWC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	June	Monthly	GAA	18,500.00	0.00	18,500.00
HSCWC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	February	Monthly	GAA	33,120.00	0.00	33,120.00
HSCWC-25-036	Other Supplies and Materials Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,517,586.51	0.00	1,517,586.51
HSCWC-25-042	Telephone Expenses - Mobile	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	82,800.00	0.00	82,800.00
HSCWC-25-044	Internet Subscription Expenses	HSCtr-W	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	January	Monthly	GAA	23,964.00	0.00	23,964.00
HSCWC-25-057	Other Professional Services	HSCtr-W	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	January	Monthly	GAA	120,000.48	0.00	120,000.48
HSCWC-25-058	Environment/Sanitary Services	HSCtr-W	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	149,000.00	0.00	149,000.00
HSCWC-25-076	R & M - Hospitals and Health Centers	HSCtr-W	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	January	Monthly	GAA	8,476.00	0.00	8,476.00
HSCWC-25-083	R & M Machinery and Equipment - ICT Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	May	Monthly	GAA	67,912.00	0.00	67,912.00
HSCWC-25-088	R & M Machinery and Equipment - Medical Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Feb, Mar, Apr	Monthly	GAA	85,408.68	0.00	85,408.68
HSCWC-25-093	R & M Transportation Equipment - Motor Vehicles	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Feb, Mar, Apr	Monthly	GAA	111,065.00	0.00	111,065.00
HSCWC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	HSCtr-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	February, August	Quarterly	GAA	199,338.00	0.00	199,338.00
HSCWC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	February, April	Monthly	GAA	216,381.00	0.00	216,381.00
HSCWC-25-124	Taxes, Duties and Licenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Quarterly	Quarterly	GAA	64,340.00	0.00	64,340.00
HSCWC-25-125	Fidelity Bond Premiums	HSCtr-W	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	May, Aug, Sep	Quarterly	GAA	37,400.00	0.00	37,400.00
HSCWC-25-126	Insurance Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Quarterly	Quarterly	GAA	84,093.42	0.00	84,093.42
HSCWC-25-130	Representation Expenses	HSCtr-W	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	May, July	Monthly	GAA	2,450.00	0.00	2,450.00
HSCWC-25-135	Rent/Lease Expenses - Rents-Equipment	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	May, July	Monthly	GAA	38,250.00	0.00	38,250.00
HSCWC-25-004	Training Expenses	HSCtr-W	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	May, July	Quarterly	GAA	32,154.92	0.00	32,154.92
HSCWC-25-005	Office Supplies Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Quarterly	Monthly	GAA	825,940.00	0.00	825,940.00
HSCWC-25-007	ICT Office Supplies	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	78,000.00	0.00	78,000.00
HSCWC-25-010	Animal/Zoological Supplies Expenses	HSCtr-W	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	131,800.00	0.00	131,800.00
			Shopping 52.1 (b)	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	355,288.46	0.00	355,288.46
			Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	68,700.00	0.00	68,700.00
			Nego Proc 53.9	January, July	January, July	January, July	January, July	January, July	January, July	January, July	GAA	380,000.00	0.00	380,000.00

HSCWMC-25-011	Food Supplies Expenses	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	810,000.00	0.00	810,000.00
HSCWMC-25-013	Drugs and Medicines Expenses	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,536,501.62	0.00	2,536,501.62
HSCWMC-25-014	Medical, Dental and Laboratory Supplies Expenses	HSCtr-WM	Comp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,435,962.73	0.00	1,435,962.73
HSCWMC-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,658,746.03	0.00	2,658,746.03
HSCWMC-25-035	Other Supplies and Materials Expenses	HSCtr-WM	Comp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,551,703.44	0.00	1,551,703.44
HSCWMC-25-037	Water Expenses	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	45,500.00	0.00	45,500.00
HSCWMC-25-038	Electricity Expenses	HSCtr-WM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,231,191.58	0.00	1,231,191.58
HSCWMC-25-041	Postage and Courier Expenses	HSCtr-WM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	578,694.00	0.00	578,694.00
HSCWMC-25-042	Telephone Expenses - Mobile	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,752,643.00	0.00	6,752,643.00
HSCWMC-25-044	Internet Subscription Expenses	HSCtr-WM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
HSCWMC-25-045	Cable, Satellite, Telegraph and Radio Expenses	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	21,576.00	0.00	21,576.00
HSCWMC-25-061	Other General Services	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00	18,000.00
HSCWMC-25-074	R & M - Buildings	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	145,200.00	0.00	145,200.00
HSCWMC-25-082	R & M Machinery and Equipment - Office Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	44,400.00	0.00	44,400.00
HSCWMC-25-083	R & M Machinery and Equipment - ICT Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	32,200.00	0.00	32,200.00
HSCWMC-25-084	R & M Machinery and Equipment - Communication Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
HSCWMC-25-088	R & M Machinery and Equipment - Medical Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	210,477.00	0.00	210,477.00
HSCWMC-25-092	R & M Machinery and Equipment - Other Equipment	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	39,500.00	0.00	39,500.00
HSCWMC-25-093	R & M Transportation Equipment - Motor Vehicles	HSCtr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,745.00	0.00	38,745.00
HSCWMC-25-124	Taxes, Duties and Licenses	HSCtr-WM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,700.00	0.00	27,700.00
HSCWMC-25-125	Fidelity Bond Premiums	HSCtr-WM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	243,180.00	0.00	243,180.00
HSCWMC-25-126	Insurance Expenses	HSCtr-WM	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,100.00	0.00	80,100.00
									GAA	65,610.00	0.00	65,610.00
									GAA	195,032.62	0.00	195,032.62
									GAA	22,000.00	0.00	22,000.00
									GAA	264,618.79	0.00	264,618.79

HISCMC-25-130	Representation Expenses	HISCTr-WM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	624,730.00	0.00	624,730.00
HSETC-25-004	Training Expenses	HSETC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,183,061.24	0.00	3,183,061.24
HSETC-25-006	Office Supplies Expenses	HSETC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	532,527.42	0.00	532,527.42
HSETC-25-007	ICT Office Supplies	HSETC	Shopping 52.1 (b)	January, July	January, July	January, July	January, July	GAA	62,731.00	0.00	62,731.00
HSETC-25-019	Military, Police and Traffic Supplies Expenses	HSETC	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	163,877.70	0.00	163,877.70
HSETC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	HSETC	Nego Proc 53.9	February	February	February	February	GAA	200,000.00	0.00	200,000.00
HSETC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	HSETC	Nego Proc 53.9	February	February	February	February	GAA	256,000.00	0.00	256,000.00
HSETC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	HSETC	Nego Proc 53.9	February	February	February	February	GAA	250,000.00	0.00	250,000.00
HSETC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	HSETC	Nego Proc 53.9	February	February	February	February	GAA	200,000.00	0.00	200,000.00
HSETC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	HSETC	Nego Proc 53.9	February	February	February	February	GAA	250,000.00	0.00	250,000.00
HSETC-25-036	Other Supplies and Materials Expenses	HSETC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	794,380.00	0.00	794,380.00
HSETC-25-042	Telephone Expenses - Mobile	HSETC	Direct Cont	January	January	January	January	GAA	96,000.00	0.00	96,000.00
HSETC-25-044	Internet Subscription Expenses	HSETC	Direct Cont	January	January	January	January	GAA	252,000.00	0.00	252,000.00
HSETC-25-075	R & M - School Buildings	HSETC	Nego Proc 53.9	March	March	March	March	GAA	450,000.00	0.00	450,000.00
HSETC-25-082	R & M Machinery and Equipment - Office Equipment	HSETC	Nego Proc 53.9	January	January	January	January	GAA	40,000.00	0.00	40,000.00
HSETC-25-083	R & M Machinery and Equipment - ICT Equipment	HSETC	Nego Proc 53.9	February	February	February	February	GAA	42,704.40	0.00	42,704.40
HSETC-25-093	R & M Transportation Equipment - Motor Vehicles	HSETC	Nego Proc 53.9	March	March	March	March	GAA	70,875.00	0.00	70,875.00
HSETC-25-124	Taxes, Duties and Licences	HSETC	Nego Proc 53.5	January	January	January	January	GAA	7,198.12	0.00	7,198.12
HSETC-25-125	Fidelity Bond Premiums	HSETC	Nego Proc 53.9	January	January	January	January	GAA	980.00	0.00	980.00
HSETC-25-126	Insurance Expenses	HSETC	Nego Proc 53.5	September	September	September	September	GAA	6,000.00	0.00	6,000.00
HSETC-25-130	Representation Expenses	HSETC	Nego Proc 53.5	January	January	January	January	GAA	3,200.00	0.00	3,200.00
HSETC-25-135	Rent/Lease Expenses - Rents-Equipment	HSETC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	919,850.00	0.00	919,850.00
PHSC-25-001	Travelling Expenses-Local	PHSC	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00	108,000.00
PHSC-25-004	Training Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	160,000.00	0.00	160,000.00
PHSC-25-006	Office Supplies Expenses	PHSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	87,380.00	0.00	87,380.00
PHSC-25-007	ICT Office Supplies	PHSC	Shopping 52.1 (b)	March, August	March, August	March, August	March, August	GAA	474,364.00	0.00	474,364.00
PHSC-25-013	Drugs and Medicines Expenses	PHSC	Comp Bidding	January	January	January	January	GAA	187,158.00	0.00	187,158.00
PHSC-25-014	Medical, Dental and Laboratory Supplies Expenses	PHSC	Nego Proc 53.9	May	May	May	May	GAA	2,778,125.00	0.00	2,778,125.00
PHSC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	PHSC	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	149,000.00	0.00	149,000.00
PHSC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PHSC	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	293,594.00	0.00	293,594.00
				May, August	May, August	May, August	May, August	GAA	197,735.52	0.00	197,735.52
				March, August	March, August	March, August	March, August	GAA	347,661.32	0.00	347,661.32

PHSC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PHSC	Nego Proc 53.9	August	August	August	GAA	1,297.00	0.00	1,297.00
PHSC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PHSC	Nego Proc 53.9	May, August	May, August	May, August	GAA	173,400.00	0.00	173,400.00
PHSC-25-036	Other Supplies and Materials Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	561,042.16	0.00	561,042.16
PHSC-25-042	Telephone Expenses - Mobile	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
PHSC-25-074	R & M - Buildings	PHSC	Nego Proc 53.9	February	February	February	GAA	95,145.00	0.00	95,145.00
PHSC-25-080	R & M - Other Structures	PHSC	Nego Proc 53.9	February	February	February	GAA	197,988.00	0.00	197,988.00
PHSC-25-125	Fidelity Bond Premiums	PHSC	Nego Proc 53.5	January	January	January	GAA	7,500.00	0.00	7,500.00
PHSC-25-129	Printing and Publication Expenses	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	416,600.00	0.00	416,600.00
PHSC-25-130	Representation Expenses	PHSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	431,910.00	0.00	431,910.00
PHSC-25-135	Rent/Lease Expenses - Rents-Equipment	PHSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00	108,000.00
PHSC-25-139	ICT Software Subscription	PHSC	Nego Proc 53.14	February	February	February	GAA	14,100.00	0.00	14,100.00
VLMC-25-001	Traveling Expenses-Local	VLMC	Nego Proc 53.14	Monthly	Monthly	Monthly	GAA	234,000.00	0.00	234,000.00
VLMC-25-006	Office Supplies Expenses	VLMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	3,173,062.60	0.00	3,173,062.60
VLMC-25-007	ICT Office Supplies	VLMC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	252,737.40	0.00	252,737.40
VLMC-25-008	Accountable Forms Expenses	VLMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
VLMC-25-011	Food Supplies Expenses	VLMC	Comp Bidding	January	January	January	GAA	60,000,000.00	0.00	60,000,000.00
VLMC-25-013	Drugs and Medicines Expenses	VLMC	Comp Bidding	January	January	January	GAA	219,635,261.75	0.00	219,635,261.75
VLMC-25-014	Medical, Dental and Laboratory Supplies Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	9,089,971.66	0.00	9,089,971.66
VLMC-25-017	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	VLMC	Comp Bidding	January	January	January	GAA	226,849,456.93	0.00	226,849,456.93
VLMC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	13,398,989.00	0.00	13,398,989.00
VLMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VLMC	Nego Proc 53.5	January	January	January	GAA	1,486,000.00	0.00	1,486,000.00
VLMC-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	VLMC	Nego Proc 53.9	February, May	February, May	February, May	GAA	50,000.00	0.00	50,000.00
VLMC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VLMC	Nego Proc 53.9	February, April	February, April	February, April	GAA	931,020.00	0.00	931,020.00
VLMC-25-036	Other Supplies and Materials Expenses	VLMC	Nego Proc 53.9	February, April	February, April	February, April	GAA	929,187.00	0.00	929,187.00
VLMC-25-042	Telephone Expenses - Mobile	VLMC	Nego Proc 53.9	February, April	February, April	February, April	GAA	1,459,300.00	0.00	1,459,300.00
VLMC-25-044	Internet Subscription Expenses	VLMC	Nego Proc 53.9	February, April	February, April	February, April	GAA	914,500.00	0.00	914,500.00
VLMC-25-057	Other Professional Services	VLMC	Nego Proc 53.6	February, April	February, April	February, April	GAA	95,000,000.00	0.00	95,000,000.00
VLMC-25-061	Other General Services	VLMC	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	173,370.00	0.00	173,370.00

VLMC-25-061	Other General Services	VLMC	Comp Bidding	January	January	January	GAA	9,600,000.00	0.00	9,600,000.00
VLMC-25-076	R & M - Hospitals and Health Centers	VLMC	Nego Proc 53.9	January	January	January	GAA	8,000.00	0.00	8,000.00
		VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	8,520,636.78	0.00	8,520,636.78
		VLMC	Nego Proc 53.14	February	February	February	GAA	758,878.00	0.00	758,878.00
		VLMC	Comp Bidding	January	January	January	GAA	2,767,364.44	0.00	2,767,364.44
VLMC-25-082	R & M Machinery and Equipment - Office Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	996,712.52	0.00	996,712.52
VLMC-25-088	R & M Machinery and Equipment - Medical Equipment	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	2,944,488.00	0.00	2,944,488.00
VLMC-25-092	R & M Machinery and Equipment - Other Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	1,468,000.00	0.00	1,468,000.00
VLMC-25-093	R & M Transportation Equipment - Motor Vehicles	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	277,050.00	0.00	277,050.00
VLMC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	168,000.00	0.00	168,000.00
VLMC-25-124	Taxes, Duties and Licenses	VLMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	4,000.00	0.00	4,000.00
		VLMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	416,175.00	0.00	416,175.00
VLMC-25-125	Fidelity Bond Premiums	VLMC	Nego Proc 53.5	Jan, Jul, Oct	Jan, Jul, Oct	Jan, Jul, Oct	GAA	112,500.00	0.00	112,500.00
VLMC-25-126	Insurance Expenses	VLMC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	28,720.00	0.00	28,720.00
VLMC-25-129	Printing and Publication Expenses	VLMC	Nego Proc 53.9	July	July	July	GAA	62,100.00	0.00	62,100.00
		VLMC	Nego Proc 53.6	January	January	January	GAA	10,000.00	0.00	10,000.00
VLMC-25-130	Representation Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	8,894,410.00	0.00	8,894,410.00
VLMC-25-135	Rent/Lease Expenses - Rents-Equipment	VLMC	Nego Proc 53.9	February	February	February	GAA	720,000.00	0.00	720,000.00
		VLMC	Comp Bidding	January	January	January	GAA	2,400,000.00	0.00	2,400,000.00
VLMC-25-138	Subscription Expenses	VLMC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	843,752.00	0.00	843,752.00
VLMC-25-139	ICT Software Subscription	VLMC	Nego Proc 53.14	January	January	January	GAA	10,000.00	0.00	10,000.00
VSC-25-004	Training Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	120,788.00	0.00	120,788.00
VSC-25-006	Office Supplies Expenses	VSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	90,706.00	0.00	90,706.00
VSC-25-007	ICT Office Supplies	VSC	Shopping 52.1 (b)	Jan, Feb, Jul	Jan, Feb, Jul	Jan, Feb, Jul	GAA	47,297.00	0.00	47,297.00
VSC-25-010	Animal/Zoological Supplies Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	2,277,855.00	0.00	2,277,855.00
VSC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	VSC	Nego Proc 53.9	October	October	October	GAA	59,575.00	0.00	59,575.00
VSC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VSC	Nego Proc 53.9	April	April	April	GAA	86,788.00	0.00	86,788.00
VSC-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	VSC	Nego Proc 53.9	April	April	April	GAA	44,324.00	0.00	44,324.00
VSC-25-036	Other Supplies and Materials Expenses	VSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	403,283.00	0.00	403,283.00
VSC-25-042	Telephone Expenses - Mobile	VSC	Nego Proc 53.9	March, July	March, July	March, July	GAA	105,600.00	0.00	105,600.00
VSC-25-044	Internet Subscription Expenses	VSC	Direct Cont	January	January	January	GAA	26,788.00	0.00	26,788.00
VSC-25-057	Other Professional Services	VSC	Nego Proc 53.6	Quarterly	Quarterly	Quarterly	GAA	89,200.00	0.00	89,200.00
VSC-25-061	Other General Services	VSC	Nego Proc 53.9	January	January	January	GAA	667,747.50	0.00	667,747.50
VSC-25-088	R & M Machinery and Equipment - Medical Equipment	VSC	Nego Proc 53.9	March	March	March	GAA	56,788.00	0.00	56,788.00
VSC-25-093	R & M Transportation Equipment - Motor Vehicles	VSC	Nego Proc 53.9	March	March	March	GAA	3,930.00	0.00	3,930.00

VSC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	VSC	Nego Proc 53.9	July	July	July	July	GAA	7,725.00	0.00	7,725.00
VSC-25-124	Taxes, Duties and Licenses	VSC	Nego Proc 53.5	May, August	May, August	May, August	May, August	GAA	4,650.00	0.00	4,650.00
VSC-25-125	Fidelity Bond Premiums	VSC	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	1,000.00	0.00	1,000.00
VSC-25-126	Insurance Expenses	VSC	Nego Proc 53.5	April	April	April	April	GAA	3,375.00	0.00	3,375.00
VSC-25-129	Printing and Publication Expenses	VSC	Nego Proc 53.5	May, July	May, July	May, July	May, July	GAA	1,600.00	0.00	1,600.00
VSC-25-130	Representation Expenses	VSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	15,000.00	0.00	15,000.00
VSC-25-139	ICT Software Subscription	VSC	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	468,967.50	0.00	468,967.50
				January	January	January	January	GAA	9,000.00	0.00	9,000.00
								TOTAL	1,120,636,945.44	0.00	1,120,636,945.44

Endorsed by:

Recommend Approval:

Approved by:

ARMAND P. ACANIELAO
Colonel
Acting Commander, AFPJSC

PAUL ANTHONY R. GUERRERO
Colonel
Vice Chairperson, GHQ BAC 1

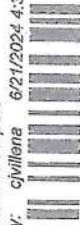
ARTHUR M. CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Philippine Military Academy
Fort General Gregorio H del Pilar, Baguio City

Annual Procurement Plan FY 2025

Code (PMA)	Account Title	End Use	Mode of Procurement	Schedule of Payment (Procurement Activity)				Source of Funds	Estimated Budget (PHP)		
				Adm. Post. Equip. / R&E	Sub. Equip. / R&E	Material of Purchase	Contract Signing		MOPE	IS	Total
PMA-25-004	Training Expenses	PMA	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	736,297.74	0.00	736,297.74
PMA-25-006	Office Supplies Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,076,510.00	0.00	4,076,510.00
		PMA	Comp Bidding	January	January	January	January	GAA	3,702,348.22	0.00	3,702,348.22
PMA-25-007	ICT Office Supplies	PMA	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,362,677.16	0.00	1,362,677.16
PMA-25-010	Animal/Zoological Supplies Expenses	PMA	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	620,850.21	0.00	620,850.21
		PMA	Comp Bidding	January	January	January	January	GAA	1,545,887.25	0.00	1,545,887.25
PMA-25-011	Food Supplies Expenses	PMA	Nego Proc 53.9	April	April	April	April	GAA	28,000.00	0.00	28,000.00
PMA-25-013	Drugs and Medicines Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	191,550.00	0.00	191,550.00
PMA-25-014	Medical, Dental and Laboratory Supplies Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,925,608.74	0.00	3,925,608.74
		PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,495,000.00	0.00	3,495,000.00
PMA-25-015	Fuel, Oil and Lubricants Expenses	PMA	Comp Bidding	January	January	January	January	GAA	4,008,499.00	0.00	4,008,499.00
PMA-25-016	Agricultural and Marine Supplies Expenses	PMA	Nego Proc 53.9	January	January	January	January	GAA	42,281,000.00	0.00	42,281,000.00
PMA-25-017	Textbooks and Instructional Materials Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,595.00	0.00	420,595.00
PMA-25-019	Military, Police and Traffic Supplies Expenses	PMA	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	120,000.00	0.00	120,000.00
PMA-25-021	Semi-Expendable Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	310,000.00	0.00	310,000.00
		PMA	Nego Proc 53.5	May, Sep, Oct	May, Sep, Oct	May, Sep, Oct	May, Sep, Oct	GAA	6,022,000.00	0.00	6,022,000.00
PMA-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	April	April	April	April	GAA	10,000.00	0.00	10,000.00
PMA-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	March	March	March	March	GAA	45,000.00	0.00	45,000.00
PMA-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,221,392.00	0.00	1,221,392.00
PMA-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	March, April	March, April	March, April	March, April	GAA	95,980.00	0.00	95,980.00
PMA-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	289,825.00	0.00	289,825.00
PMA-25-029	Semi-Expendable Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	April	April	April	April	GAA	105,000.00	0.00	105,000.00
		PMA	Nego Proc 53.9	April	April	April	April	GAA	105,000.00	0.00	105,000.00

PMA-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	366,167.00	0.00	866,167.00
PMA-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00	70,000.00
PMA-25-036	Other Supplies and Materials Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	26,017,843.58	0.00	26,017,843.58
PMA-25-037	Water Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	1,158,000.00	0.00	1,158,000.00
PMA-25-038	Electricity Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	24,434,040.00	0.00	24,434,040.00
PMA-25-042	Telephone Expenses - Mobile	PMA	Direct Cont	January	January	January	January	January	GAA	1,841,464.00	0.00	1,841,464.00
PMA-25-043	Telephone Expenses - Landline	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	250,600.00	0.00	250,600.00
PMA-25-044	Internet Subscription Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	120,000.00	0.00	120,000.00
PMA-25-045	Cable, Satellite, Telegraph and Radio Expenses	PMA	Direct Cont	January	January	January	January	January	GAA	2,892,200.00	0.00	2,892,200.00
PMA-25-057	Other Professional Services	PMA	Direct Cont	January	January	January	January	January	GAA	400,020.00	0.00	400,020.00
PMA-25-058	Environment/Sanitary Services	PMA	Direct Cont	January	January	January	January	January	GAA	360,000.00	0.00	360,000.00
PMA-25-061	Other General Services	PMA	Nego Proc 53.9	October	October	October	October	October	GAA	50,000.00	0.00	50,000.00
PMA-25-074	R & M - Buildings	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	796,552.00	0.00	796,552.00
PMA-25-076	R & M - Hospitals and Health Centers	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	14,270,672.24	0.00	14,270,672.24
PMA-25-080	R & M - Other Structures	PMA	Nego Proc 53.9	April	April	April	April	April	GAA	130,000.00	0.00	130,000.00
PMA-25-081	R & M Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,690,967.80	0.00	2,690,967.80
PMA-25-082	R & M Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	766,945.00	0.00	766,945.00
PMA-25-083	R & M Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	316,000.00	0.00	316,000.00
PMA-25-084	R & M Machinery and Equipment - Communication Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,703,920.00	0.00	1,703,920.00
PMA-25-087	R & M - Military, Police and Security Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	309,320.00	0.00	309,320.00
PMA-25-088	R & M Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	July	July	July	July	July	GAA	80,000.00	0.00	80,000.00
PMA-25-090	R & M Machinery and Equipment - Sports Equipment	PMA	Nego Proc 53.9	April, July	April, July	April, July	April, July	April, July	GAA	90,000.00	0.00	90,000.00
PMA-25-092	R & M Machinery and Equipment - Other Equipment	PMA	Nego Proc 53.9	March	March	March	March	March	GAA	120,000.00	0.00	120,000.00
PMA-25-093	R & M Transportation Equipment - Motor Vehicles	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	591,452.00	0.00	591,452.00
PMA-25-098	R & M Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	11,857,876.63	0.00	11,857,876.63
PMA-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	July	July	July	July	July	GAA	20,000.00	0.00	20,000.00
PMA-25-124	Taxes, Duties and Licenses	PMA	Nego Proc 53.9	October	October	October	October	October	GAA	66,000.00	0.00	66,000.00
PMA-25-125	Fidelity Bond Premiums	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	379,713.60	0.00	379,713.60
PMA-25-126	Insurance Expenses	PMA	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	273,125.00	0.00	273,125.00
PMA-25-128	Advertising, Promotional and Marketing Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	10,548,430.00	0.00	10,548,430.00
PMA-25-129	Printing and Publication Expenses	PMA	Nego Proc 53.9	April	April	April	April	April	GAA	20,000.00	0.00	20,000.00
			Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,130,638.00	0.00	3,130,638.00



PMA-25-130	Representation Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	14,080,913.00	0.00	14,080,913.00
PMA-25-132	Rent/Lease Expenses - Rents-Buildings and Structures	PMA	Nego Proc 53.9	October	October	October	GAA	160,000.00	0.00	160,000.00
PMA-25-134	Rent/Lease Expenses - Rents-Motor Vehicles	PMA	Nego Proc 53.9	March	March	March	GAA	500,000.00	0.00	500,000.00
PMA-25-139	ICT Software Subscription	PMA	Nego Proc 53.14	July	July	July	GAA	100,000.00	0.00	100,000.00
PMA-25-143	Other Subscription Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
PMA-25-144	Website Maintenance	PMA	Nego Proc 53.14	July, October	July, October	July, October	GAA	1,029,500.00	0.00	1,029,500.00
							TOTAL	197,406,380.17	0.00	197,406,380.17

Endorsed By: 
ROWEN S. TOLENTINO
Lieutenant General PA
Superintendent, PMA

ERIC E NICANOR
Major General PN(M)
Chairperson, GHQBAC2

Approved by: 
ARTHUR M. CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Northern Luzon Command
Camp General Servillano A. Aquino, San Miguel, Tarlac City, Tarlac, 2301

Annual Procurement Plan FY 2025

Code (4-9)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=)	
				Agg / Post of IR / Ref	Sub / Open of IRs	Release of Awards	Contract Signing		0000	00
NLC-25-003	ICT Training Expenses	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	25,425.00	0.00
NLC-25-004	Training Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	90,560.00	0.00
NLC-25-005	Office Supplies Expenses	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	58,555.65	0.00
NLC-25-007	ICT Office Supplies	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,388,104.00	0.00
NLC-25-015	Fuel, Oil and Lubricants Expenses	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	703,377.74	0.00
NLC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	455,149.00	0.00
NLC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	87,897.60	0.00
NLC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	NOLCOM	Comp Bidding	January	January	January	January	GAA	12,574,010.40	0.00
NLC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	16,700.00	0.00
NLC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	567,301.08	0.00
NLC-25-036	Other Supplies and Materials Expenses	NOLCOM	Nego Proc 53.9	June	June	June	June	GAA	126,096.00	0.00
NLC-25-042	Telephone Expenses - Mobile	NOLCOM	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	106,351.77	0.00
NLC-25-044	Internet Subscription Expenses	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	49,474.48	0.00
NLC-25-082	R & M Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,299,283.61	0.00
NLC-25-083	R & M Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	152,206.00	0.00
NLC-25-084	R & M Machinery and Equipment - Communication Equipment	NOLCOM	Direct Cont	January	January	January	January	GAA	232,500.00	0.00
NLC-25-087	R & M - Military, Police and Security Equipment	NOLCOM	Direct Cont	January	January	January	January	GAA	1,031,779.32	0.00
NLC-25-093	R & M Transportation Equipment - Motor Vehicles	NOLCOM	Nego Proc 53.9	March, August	March, August	March, August	March, August	GAA	440,000.00	0.00
NLC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	NOLCOM	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	424,573.00	0.00
NLC-25-119	R & M Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	NOLCOM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	242,230.00	0.00
		NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	636,740.54	0.00
		NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,731,827.98	0.00
		NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	50,000.00	0.00
		NOLCOM	Nego Proc 53.9	October	October	October	October	GAA	20,000.00	0.00
		NOLCOM	Nego Proc 53.9	October	October	October	October	GAA	20,000.00	0.00

NLC-25-124	Taxes, Duties and Licenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	60,756.84	0.00	60,756.84
NLC-25-125	Fidelity Bond Premiums	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	16,700.00	0.00	16,700.00
NLC-25-126	Insurance Expenses	NOLCOM	Nego Proc 53.5	Monthly	January	January	January	January	GAA	150,000.00	0.00	150,000.00
NLC-25-128	Advertising, Promotional and Marketing Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	22,772.98	0.00	22,772.98
NLC-25-130	Representation Expenses	NOLCOM	Nego Proc 53.9	Monthly	January	January	January	January	GAA	120,000.00	0.00	120,000.00
NLC-25-135	Rent/Lease Expenses - Rents-Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	19,216,405.00	0.00	19,216,405.00
NLC-25-139	ICT Software Subscription	NOLCOM	Nego Proc 53.14	March	March	March	March	March	GAA	240,000.00	0.00	240,000.00
									TOTAL	53,772.00	0.00	53,772.00
										45,390,550.00	0.00	45,390,550.00

Endorsed by:

FERNY G. BUCA
Lieutenant General PAF
Commander, NOLCOM

Recommend Approval:

ERIC E. NICANOR
Major General PN(M)
Chairperson, GHQSAC2

Approved by:

ARTHUR M. CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

SLC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	SOLCOM	Nego Proc 53.9	Jan, Apr, Jul	Monthly	Jan, Apr, Jul	Monthly	Jan, Apr, Jul	Monthly	Jan, Apr, Jul	Monthly	GAA	49,200.00	0.00	49,200.00
SLC-25-124	Taxes, Duties and Licenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	32,540.12	0.00	32,540.12
SLC-25-125	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	86,232.98	0.00	86,232.98
SLC-25-126	Insurance Expenses	SOLCOM	Nego Proc 53.5	January	January	January	January	January	January	January	January	GAA	172,500.00	0.00	172,500.00
SLC-25-130	Representation Expenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	267,874.41	0.00	267,874.41
SLC-25-139	ICT Software Subscription	SOLCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	9,406,500.00	0.00	9,406,500.00
				January	January	January	January	January	January	January	January	GAA	47,412.00	0.00	47,412.00
												TOTAL	44,033,000.00	0.00	44,033,000.00

Endorsed by:

FACUNDO D. PALAFOX IV
 MGEN PA
 Commander, SOLCOM

Recommend Approval:

ERIC E. NICANOR
 MGEN PN (M)
 Chairperson, GHQ BAC 2

Approved by:

ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR INTELLIGENCE, J2
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

Code (PAB)	Account Title	Bid User	Mode of Procurement	Schedule of Estimated Payments Activity				Source of Funds	Estimated Budget (PAB)	
				Ats / Bids at 16 / RE	Sub / Open of Bids	Notice of Awards	Contract Signing		Budget	Total
OJ2-25-003	ICT Training Expenses	OJ2	Shopping 52.1 (b)	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	12,705.00	12,705.00
		OJ2	Nego Proc 53.9	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	Mar, Jun, Aug	GAA	67,500.00	67,500.00
OJ2-25-004	Training Expenses	OJ2	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	75,627.50	75,627.50
		OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	319,067.00	319,067.00
OJ2-25-006	Office Supplies Expenses	OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	772,857.10	772,857.10
OJ2-25-007	ICT Office Supplies	OJ2	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	181,920.27	181,920.27
OJ2-25-015	Fuel, Oil and Lubricants Expenses	OJ2	Comp Bidding	January	January	January	January	GAA	3,105,000.00	3,105,000.00
OJ2-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	100,500.00	100,500.00
OJ2-25-036	Other Supplies and Materials Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	375,930.20	375,930.20
OJ2-25-044	Internet Subscription Expenses	OJ2	Direct Cont	January	January	January	January	GAA	450,000.00	450,000.00
OJ2-25-045	Cable, Satellite, Telegraph and Radio Expenses	OJ2	Direct Cont	January	January	January	January	GAA	180,240.00	180,240.00
OJ2-25-074	R & M - Buildings	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,014,015.50	1,014,015.50
OJ2-25-081	R & M Machinery and Equipment - Machinery	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	100,000.00
OJ2-25-082	R & M Machinery and Equipment - Office Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	420,000.00
OJ2-25-083	R & M Machinery and Equipment - ICT Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,341,285.00	1,341,285.00
OJ2-25-083	R & M Machinery and Equipment - Motor Vehicles	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,006,684.43	1,006,684.43
OJ2-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	26,550.00	26,550.00
OJ2-25-124	Taxes, Duties and Licenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	120,188.00	120,188.00
OJ2-25-125	Fidelity Bond Premiums	OJ2	Nego Proc 53.5	February	February	February	February	GAA	33,750.00	33,750.00
OJ2-25-126	Insurance Expenses	OJ2	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	13,680.00	13,680.00
OJ2-25-129	Printing and Publication Expenses	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	429,550.00	429,550.00
OJ2-25-130	Representation Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,084,400.00	8,084,400.00
OJ2-25-135	Rent/Lease Expenses - Rents-Equipment	OJ2	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	462,000.00	462,000.00
OJ2-25-138	Subscription Expenses	OJ2	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	44,000.00	44,000.00
OJ2-25-139	ICT Software Subscription	OJ2	Nego Proc 53.14	January, April	January, April	January, April	January, April	GAA	81,000.00	81,000.00
							TOTAL		18,818,450.00	18,818,450.00

Endorsed by:  **FERDINAND T. BARANDON**
MGEN PA
Deputy Chief of Staff for Intelligence, J2

Recommended Approval:  **ERIC E. NICANOR**
MGEN PN(M)
Chairperson, GHQ BAC 2

Approved by:  **ARTHUR M. CORDURA**
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Operations, J3
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (PAB)	Description	End Use	Mode of Procurement	Schedule of Estimated Procurement Activity				Source of Funds	Estimated Budget (PAB)	
				Ass / Rec	Sub / Open	Notice of Award	Contract Signing		CODE	TOTAL
OJ3-25-004	Training Expenses	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	182,375.00	0.00
OJ3-25-006	Office Supplies Expenses	OJ3	Shopping 52.1 (b)	Feb, May, Oct	Feb, May, Oct	Feb, May, Oct	Feb, May, Oct	GAA	29,455.00	0.00
OJ3-25-007	ICT Office Supplies	OJ3	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	407,526.00	0.00
OJ3-25-015	Fuel, Oil and Lubricants Expenses	OJ3	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	287,630.00	0.00
OJ3-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OJ3	Comp Bidding	January	January	January	January	GAA	4,616,400.00	0.00
OJ3-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ3	Nego Proc 53.9	February	February	February	February	GAA	987,295.00	0.00
OJ3-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OJ3	Nego Proc 53.9	March	March	March	March	GAA	244,500.00	0.00
OJ3-25-036	Other Supplies and Materials Expenses	OJ3	Nego Proc 53.9	March	March	March	March	GAA	312,500.00	0.00
OJ3-25-042	Telephone Expenses - Mobile	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,835,327.00	0.00
OJ3-25-043	Telephone Expenses - Landline	OJ3	Direct Cont	January	January	January	January	GAA	1,320,000.00	0.00
OJ3-25-044	Internet Subscription Expenses	OJ3	Direct Cont	January	January	January	January	GAA	56,691.00	0.00
OJ3-25-074	R & M - Buildings	OJ3	Direct Cont	January	January	January	January	GAA	154,560.00	0.00
OJ3-25-082	R & M Machinery and Equipment - Office Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,099,388.00	0.00
OJ3-25-083	R & M Machinery and Equipment - ICT Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	926,555.00	0.00
OJ3-25-093	R & M Transportation Equipment - Motor Vehicles	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,169,740.00	0.00
OJ3-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OJ3	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	999,505.00	0.00
OJ3-25-124	Taxes, Duties and Licenses	OJ3	Nego Proc 53.9	March	March	March	March	GAA	75,995.00	0.00
OJ3-25-125	Fidelity Bond Premiums	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	17,210.00	0.00
OJ3-25-126	Insurance Expenses	OJ3	Nego Proc 53.5	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	Aug, Sep, Oct	GAA	34,500.00	0.00
OJ3-25-130	Representation Expenses	OJ3	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	4,800.00	0.00
OJ3-25-135	Rent/Lease Expenses - Rents-Equipment	OJ3	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,316,300.00	0.00
			Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,379,000.00	0.00
								TOTAL	33,457,252.00	0.00

Approved by:

Recommend Approval:

Endorsed by: 
PETER JEMSUM V DE GUZMAN
COMMO PN
Acting DCS for Operations, J3


ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

ERIC E NICANOR
MGEN PN (M)
Chairperson, GHQ BAC2

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Logistics, J4
2nd Floor, GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

SY 2025-2026	Account Title	End Use	Mode of Acquisition	Sub-Category				Contracting Agency	Source of Funds	Estimated Budget (2025)	
				Procurement Method	Sub-Category	Frequency	Quantity			2025	2026
OJ4-25-001	Traveling Expenses-Local	OJ4	Nego Proc 53.14	Monthly	Monthly	Monthly		Monthly	GAA	776,500.00	0.00
OJ4-25-002	Traveling Expenses-Foreign	OJ4	Nego Proc 53.14	Monthly	Monthly	Monthly		Monthly	GAA	2,327,900.30	0.00
OJ4-25-004	Traveling Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly		Monthly	GAA	1,786,175.00	0.00
		OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly		Monthly	GAA	261,421.00	0.00
OJ4-25-006	Office Supplies Expenses	OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly		Monthly	GAA	1,121,131.93	0.00
OJ4-25-007	ICT Office Supplies	OJ4	Shopping 52.1 (b)	Monthly	Monthly	Monthly		Monthly	GAA	622,326.00	0.00
OJ4-25-015	Fuel, Oil and Lubricants Expenses	OJ4	Comp Bidding	January	January	January		January	GAA	6,525,234.89	0.00
OJ4-25-036	Other Supplies and Materials Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly		Monthly	GAA	2,579,789.41	0.00
OJ4-25-042	Telephone Expenses - Mobile	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly		Monthly	GAA	333,700.00	0.00
OJ4-25-043	Telephone Expenses - Landline	OJ4	Direct Cont	January	January	January		January	GAA	18,000.00	0.00
OJ4-25-044	Internet Subscription Expenses	OJ4	Direct Cont	January	January	January		January	GAA	436,800.00	0.00
OJ4-25-082	R & M Machinery and Equipment - Office Equipment	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly		Monthly	GAA	326,562.17	0.00
OJ4-25-083	R & M Machinery and Equipment - ICT Equipment	OJ4	Nego Proc 53.9	Jan, Mar, Oct	Jan, Mar, Oct	Jan, Mar, Oct		Jan, Mar, Oct	GAA	159,340.00	0.00
OJ4-25-093	R & M Transportation Equipment - Motor Vehicles	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly		Monthly	GAA	826,874.00	0.00
OJ4-25-124	Taxes, Duties and Licenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly		Monthly	GAA	24,700.00	0.00
OJ4-25-125	Fidelity Bond Premiums	OJ4	Nego Proc 53.5	March, June	March, June	March, June		March, June	GAA	15,000.00	0.00
OJ4-25-126	Insurance Expenses	OJ4	Nego Proc 53.5	Monthly	Monthly	Monthly		Monthly	GAA	34,343.00	0.00
OJ4-25-129	Printing and Publication Expenses	OJ4	Nego Proc 53.9	February	February	February		February	GAA	10,000.00	0.00
OJ4-25-130	Representation Expenses	OJ4	Nego Proc 53.9	Monthly	Monthly	Monthly		Monthly	GAA	5,581,887.20	0.00
OJ4-25-132	Rent/Lease Expenses - Rents-Buildings and Structures	OJ4	Nego Proc 53.9	April, June	April, June	April, June		April, June	GAA	84,000.00	0.00
OJ4-25-134	Rent/Lease Expenses - Rents-Motor Vehicles	OJ4	Nego Proc 53.9	August	August	August		August	GAA	63,600.00	0.00
OJ4-25-135	Rent/Lease Expenses - Rents-Equipment	OJ4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly		Quarterly	GAA	126,000.00	0.00
OJ4-25-139	ICT Software Subscription	OJ4	Nego Proc 53.14	January	January	January		January	GAA	34,000.00	0.00
								TOTAL	TOTAL	24,074,284.90	0.00

Endorsed by:

Recommended Approval:

Approved by:

REY B ALEMANIA
MGEN
DCS for Logistics, J4

ERIC E NICANOR
MGEN
Chairperson, GHQ BAC 2

ARTHUR M CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

ODCS for Command and Control, Communications, Cyber Intelligence, Surveillance, Target Acquisition and Reconnaissance Systems, 3G
Bulwagang Syquia, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (BAP)	Account Title	Est. User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (BAP)	
				Ass / Bids / RFQ / RF	Sub / Open of Bids	Notice of Award		MOOE	ES
OJ6-25-003	ICT Training Expenses	OJ6	Shopping 52.1 (b)	August	August	August	GAA	7,500.00	0.00
		OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	162,500.00	0.00
OJ6-25-004	Training Expenses	OJ6	Shopping 52.1 (b)	Feb, Jun, Sep	Feb, Jun, Sep	Feb, Jun, Sep	GAA	23,750.00	0.00
		OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	356,250.00	0.00
OJ6-25-006	Office Supplies Expenses	OJ6	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	290,900.00	0.00
OJ6-25-015	Fuel, Oil and Lubricants Expenses	OJ6	Comp Bidding	January	January	January	GAA	2,072,100.00	0.00
OJ6-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OJ6	Nego Proc 53.9	March, May	March, May	March, May	GAA	110,000.00	0.00
OJ6-25-036	Other Supplies and Materials Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	461,500.00	0.00
OJ6-25-042	Telephone Expenses - Mobile	OJ6	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	600,000.00	0.00
OJ6-25-043	Telephone Expenses - Landline	OJ6	Direct Cont	January	January	January	GAA	20,760.00	0.00
OJ6-25-044	Internet Subscription Expenses	OJ6	Direct Cont	January	January	January	GAA	32,400.00	0.00
OJ6-25-080	R & M - Other Structures	OJ6	Nego Proc 53.9	May	May	May	GAA	356,000.00	0.00
OJ6-25-082	R & M Machinery and Equipment - Office Equipment	OJ6	Nego Proc 53.9	March, August	March, August	March, August	GAA	60,000.00	0.00
OJ6-25-083	R & M Machinery and Equipment - ICT Equipment	OJ6	Nego Proc 53.9	March	March	March	GAA	90,000.00	0.00
OJ6-25-093	R & M Transportation Equipment - Motor Vehicles	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	237,300.00	0.00
OJ6-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OJ6	Nego Proc 53.9	April, November	April, November	April, November	GAA	19,600.00	0.00
OJ6-25-124	Taxes, Duties and Licenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	24,700.00	0.00
OJ6-25-125	Fidelity Bond Premiums	OJ6	Nego Proc 53.5	March, May	March, May	March, May	GAA	22,500.00	0.00
OJ6-25-126	Insurance Expenses	OJ6	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	5,200.00	0.00
OJ6-25-129	Printing and Publication Expenses	OJ6	Nego Proc 53.9	September, October	September, October	September, October	GAA	324,750.00	0.00
OJ6-25-130	Representation Expenses	OJ6	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	3,980,290.00	0.00

	OJ6	Nego Proc 33.9	Quarterly	Quarterly	Quarterly	GAA	180,000.00	0.00	180,000.00
OJ6-25-135 Rent/Lease Expenses - Rents-Equipment									
						TOTAL	9,438,000.00	0.00	9,438,000.00

ERIC E NICANOR
MAJOR GENERAL PN(M)
DCS for C4ISTAR Systems,

DANILO S AGUIR
Captain PN (GSC)
Vice Chairperson, GHQBAC2

ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Deputy Chief of Staff for Civil-Military Operations, 37
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

CODE (GAP)	ACQUISITION	End User	Mode of Procurement	Schedule of Procurement Activity			Source of Funds	Estimated Budget (PHP)	
				RFQ / Request for Offer	Notice of Award	Contract Signing		Mode	Total
017-25-004	Training Expenses	017	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	263,000.00	0.00
017-25-006	Office Supplies Expenses	017	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	467,666.50	0.00
017-25-007	ICT Office Supplies	017	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	342,100.00	0.00
017-25-015	Fuel, Oil and Lubricants Expenses	017	Camp Bidding	January	January	January	GAA	4,384,856.00	0.00
017-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	017	Nego Proc 53.9	January	January	January	GAA	91,960.00	0.00
017-25-036	Other Supplies and Materials Expenses	017	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,284,207.00	0.00
017-25-042	Telephone Expenses - Mobile	017	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	657,000.00	0.00
017-25-044	Internet Subscription Expenses	017	Direct Cont	January	January	January	GAA	83,916.00	0.00
017-25-045	Cable, Satellite, Telegraph and Radio Expenses	017	Direct Cont	January	January	January	GAA	224,400.00	0.00
017-25-074	R & M - Buildings	017	Direct Cont	January	January	January	GAA	53,280.00	0.00
017-25-082	R & M Machinery and Equipment - Office Equipment	017	Nego Proc 53.9	February	February	February	GAA	247,500.00	0.00
017-25-093	R & M Transportation Equipment - Motor Vehicles	017	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00
017-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	017	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	113,008.87	0.00
017-25-124	Taxes, Duties and Licenses	017	Nego Proc 53.5	Jan, Mar, Sep	Jan, Mar, Sep	Jan, Mar, Sep	GAA	16,974.00	0.00
017-25-125	Fidelity Bond Premiums	017	Nego Proc 53.5	October	October	October	GAA	33,750.00	0.00
017-25-126	Insurance Expenses	017	Nego Proc 53.5	January	January	January	GAA	3,900.00	0.00
017-25-130	Representation Expenses	017	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,982,181.63	0.00
017-25-135	Rent/Lease Expenses - Rents-Equipment	017	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	72,000.00	0.00
017-25-139	ICT Software Subscription	017	Nego Proc 53.14	January	January	January	GAA	21,300.00	0.00
							TOTAL	10,636,000.00	0.00

Endorsed by:

ARVIN R LAGAMON
MAJOR GENERAL PA
Deputy Chief of Staff for CMO, 37

Recommend Approval:

ERIC E NICAÑOR
MAJOR GENERAL PN(M)
Chairperson, GHQ BAC2

Approved by:

ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

**GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES**

Office of the Deputy Chief of Staff for Education, Training & Doctrine, 38
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)	
				Ans / Post of IB / REI	Sub / Open of Bids	Notice of Awards		MOOE	CG
018-25-004	Training Expenses	018	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	392,450.00	0.00
018-25-006	Office Supplies Expenses	018	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	218,511.00	0.00
018-25-007	ICT Office Supplies	018	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	52,000.00	0.00
018-25-015	Fuel, Oil and Lubricants Expenses	018	Comp Bidding	January	January	January	GAA	2,500,000.00	0.00
018-25-019	Military, Police and Traffic Supplies Expenses	018	Nego Proc 53.5	July	July	July	GAA	120,960.00	0.00
018-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	018	Nego Proc 53.9	June	June	June	GAA	10,920.00	0.00
018-25-030	Semi-Expendable Machinery and Equipment - Printing Equipment	018	Nego Proc 53.9	September	September	September	GAA	19,080.00	0.00
018-25-036	Other Supplies and Materials Expenses	018	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,424,573.54	0.00
018-25-042	Telephone Expenses - Mobile	018	Direct Cont	January	January	January	GAA	188,700.00	0.00
018-25-044	Internet Subscription Expenses	018	Direct Cont	January	January	January	GAA	126,000.00	0.00
018-25-045	Cable, Satellite, Telegraph and Radio Expenses	018	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	36,000.00	0.00
018-25-082	R & M Machinery and Equipment - Office Equipment	018	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	141,600.00	0.00
018-25-083	R & M Machinery and Equipment - ICT Equipment	018	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	192,000.00	0.00
018-25-093	R & M Transportation Equipment - Motor Vehicles	018	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	676,145.00	0.00
018-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	018	Nego Proc 53.9	October	October	October	GAA	17,400.00	0.00
018-25-124	Taxes, Duties and Licenses	018	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	20,040.00	0.00
018-25-125	Fidelity Bond Premiums	018	Nego Proc 53.5	March, August	March, August	March, August	GAA	30,000.00	0.00
018-25-126	Insurance Expenses	018	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	60,278.48	0.00
018-25-130	Representation Expenses	018	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	4,718,000.00	0.00
018-25-135	Rent/Lease Expenses - Rents-Equipment	018	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00
018-25-139	ICT Software Subscription	018	Nego Proc 53.14	January	January	January	GAA	11,141.98	0.00
							TOTAL	11,105,800.00	0.00
									11,105,800.00

Endorsed by:

Recommend Approval:

Approved by:

NOEL D BELERAN
MGEN PN(M)
DCS for Education, Training, and Doctrine, 38

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINESOffice of the Deputy Chief of Staff for Reservist and Retiree Affairs, J9
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (J9)	Account Title	Fund User	Mode of Procurement	Schedule of Cash Requirement Activity				Source of Funds	Estimated Budget (P=)		
				Assess / Post of IS / AS	Est / Quen of bids	Notice of Award	Contract Signing		Alloc	GO	Net
019-25-004	Training Expenses	019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	229,950.00	0.00	229,950.00
019-25-006	Office Supplies Expenses	019	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	19,700.00	0.00	19,700.00
019-25-007	ICT Office Supplies	019	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	432,908.00	0.00	432,908.00
019-25-015	Fuel, Oil and Lubricants Expenses	019	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	227,700.00	0.00	227,700.00
019-25-019	Military, Police and Traffic Supplies Expenses	019	Comp Bidding	January	January	January	January	GAA	2,780,595.60	0.00	2,780,595.60
019-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	019	Nego Proc 53.5	July	July	July	July	GAA	126,238.50	0.00	126,238.50
019-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	019	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	11,400.00	0.00	11,400.00
019-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	019	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	257,200.00	0.00	257,200.00
019-25-036	Other Supplies and Materials Expenses	019	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	57,788.00	0.00	57,788.00
019-25-042	Telephone Expenses - Mobile	019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,112,500.00	0.00	1,112,500.00
019-25-044	Internet Subscription Expenses	019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	336,960.00	0.00	336,960.00
019-25-045	Cable, Satellite, Telegraph and Radio Expenses	019	Direct Cont	January	January	January	January	GAA	300,000.00	0.00	300,000.00
019-25-074	R & M - Buildings	019	Direct Cont	January	January	January	January	GAA	145,440.00	0.00	145,440.00
019-25-080	R & M - Other Structures	019	Nego Proc 53.9	May	May	May	May	GAA	230,256.00	0.00	230,256.00
019-25-082	R & M Machinery and Equipment - Office Equipment	019	Nego Proc 53.9	September	September	September	September	GAA	200,000.00	0.00	200,000.00
019-25-083	R & M Machinery and Equipment - ICT Equipment	019	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	150,000.00	0.00	150,000.00
019-25-093	R & M Transportation Equipment - Motor Vehicles	019	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	198,800.00	0.00	198,800.00
019-25-124	Taxes, Duties and Licenses	019	Nego Proc 53.9	September	September	September	September	GAA	78,250.00	0.00	78,250.00
019-25-125	Fidelity Bond Premiums	019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	252,132.00	0.00	252,132.00
019-25-126	Insurance Expenses	019	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	27,164.90	0.00	27,164.90
019-25-129	Printing and Publication Expenses	019	Nego Proc 53.5	April, August	April, August	April, August	April, August	GAA	5,100.00	0.00	5,100.00
		019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	23,000.00	0.00	23,000.00
		019	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	6,272.00	0.00	6,272.00
		019	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00	50,000.00

019-25-130	Representation Expenses	019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GMA	6,195,410.00	0.00	6,195,410.00
019-25-135	Rent/Lesse Expenses - Rents-Equipment	019	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GMA	360,000.00	0.00	360,000.00
019-25-139	ICT Software Subscription	019	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GMA	18,000.00	0.00	18,000.00
TOTAL									13,832,765.00	0.00	13,832,765.00

Endorsed by:


JOEL ALEJANDRO S MACNAC
MGEN
DCSRRA, J9
PA

Recommended Approval:


ERIC E NICANOR
MGEN
Chairperson, GHQ BAC2
PN(M)

Approved by:


ARTHUR M CORDURA
LTGEN
Vice Chief of Staff, AFP
PAF



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE AFP SERGEANT MAJOR
GOZAR ST. CAMP GENERAL EMILIO AGUIBALDO, QUEZON CITY
Annual Procurement Plan FY 2025

Code	Account Title	Fiscal Year	Method of Acquisition	Schedule of Procurement Activities						Source of Funds	Budgetary Classification	
				Office/Activity	Start/End	Start/End	Start/End	Start/End	Start/End		Major	Sub
AFPSM-25-004	Training Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	212,250.00	0.00
AFPSM-25-006	Office Supplies Expenses	AFPSM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	182,817.40	0.00
AFPSM-25-007	ICT Office Supplies	AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	83,753.60	0.00
AFPSM-25-015	Fuel, Oil and Lubricants Expenses	AFPSM	Comp Bidding	January	January	January	January	January	January	GAA	555,000.00	0.00
AFPSM-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	March	March	March	March	March	March	GAA	20,950.00	0.00
AFPSM-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	February	February	GAA	28,000.00	0.00
AFPSM-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPSM	Nego Proc 53.9	March	March	March	March	March	March	GAA	43,150.00	0.00
AFPSM-25-036	Other Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	836,758.00	0.00
AFPSM-25-042	Telephone Expenses - Mobile	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	230,000.00	0.00
AFPSM-25-044	Internet Subscription Expenses	AFPSM	Direct Cont	January	January	January	January	January	January	GAA	30,000.00	0.00
AFPSM-25-082	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, September	February, September	February, September	February, September	February, September	February, September	GAA	99,000.00	0.00
AFPSM-25-083	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	February	February	GAA	99,506.00	0.00
AFPSM-25-086	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	February, August	February, August	GAA	18,000.00	0.00
AFPSM-25-093	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	February, August	February, August	GAA	141,045.00	0.00
AFPSM-25-124	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.5	February, March	February, March	February, March	February, March	February, March	February, March	GAA	6,300.00	0.00
		AFPSM	Nego Proc 53.9	February, March	February, March	February, March	February, March	February, March	February, March	GAA	2,400.00	0.00
AFPSM-25-126	Insurance Expenses	AFPSM	Nego Proc 53.5	February, March	February, March	February, March	February, March	February, March	February, March	GAA	1,850.00	0.00
AFPSM-25-130	Representation Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,309,450.00	0.00
										TOTAL	5,900,230.00	0.00
											5,900,230.00	

Endorsed by: 
FELICIANO M LAZO
FCMS (INF) PA
AFP Sergeant Major

Recommend Approval: 
ELIC E NICANOR
MGEN PN(M)
Chairperson, GHQ BAC2

Approved by: 
ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE AFP SERGEANT MAJOR
GOZAR ST. CAMP GENERAL EMILIO AGUIBALDO, QUEZON CITY
Annual Procurement Plan FY 2025

Accounting Code	Account Title	Unit	Mode of Acquisition	Schedule of Procurement (FY 2025)						Source of Funds	Approved Budget (P=0)	
				1st Qtr (Jan-Mar)	2nd Qtr (Apr-Jun)	3rd Qtr (Jul-Sep)	4th Qtr (Oct-Dec)	Monthly Average	Monthly Average		MOE	SA
AFPSM-25-004	Training Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	212,250.00	212,250.00
AFPSM-25-006	Office Supplies Expenses	AFPSM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	182,817.40	182,817.40
AFPSM-25-007	ICT Office Supplies	AFPSM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	83,753.60	83,753.60
AFPSM-25-015	Fuel, Oil and Lubricants Expenses	AFPSM	Comp Bidding	January	January	January	January	January	January	GAA	555,000.00	555,000.00
AFPSM-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	March	March	March	March	March	March	GAA	20,950.00	20,950.00
AFPSM-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	February	February	GAA	28,000.00	28,000.00
AFPSM-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPSM	Nego Proc 53.9	March	March	March	March	March	March	GAA	43,150.00	43,150.00
AFPSM-25-036	Other Supplies and Materials Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	836,758.00	836,758.00
AFPSM-25-042	Telephone Expenses - Mobile	AFPSM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	230,000.00	230,000.00
AFPSM-25-044	Internet Subscription Expenses	AFPSM	Direct Cont	January	January	January	January	January	January	GAA	30,000.00	30,000.00
AFPSM-25-082	R & M Machinery and Equipment - Office Equipment	AFPSM	Nego Proc 53.9	February, September	February, September	February, September	February, September	February, September	February, September	GAA	99,000.00	99,000.00
AFPSM-25-083	R & M Machinery and Equipment - ICT Equipment	AFPSM	Nego Proc 53.9	February	February	February	February	February	February	GAA	99,506.00	99,506.00
AFPSM-25-086	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	February, August	February, August	GAA	18,000.00	18,000.00
AFPSM-25-093	R & M Transportation Equipment - Motor Vehicles	AFPSM	Nego Proc 53.9	February, August	February, August	February, August	February, August	February, August	February, August	GAA	141,045.00	141,045.00
AFPSM-25-124	Taxes, Duties and Licenses	AFPSM	Nego Proc 53.5	February, March	February, March	February, March	February, March	February, March	February, March	GAA	6,300.00	6,300.00
		AFPSM	Nego Proc 53.9	February, March	February, March	February, March	February, March	February, March	February, March	GAA	2,400.00	2,400.00
AFPSM-25-126	Insurance Expenses	AFPSM	Nego Proc 53.5	February, March	February, March	February, March	February, March	February, March	February, March	GAA	1,850.00	1,850.00
AFPSM-25-130	Representation Expenses	AFPSM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,309,450.00	3,309,450.00
										TOTAL	5,900,230.00	5,900,230.00

Endorsed by:



FELICIANO M LAZO
FCMS (INF) PA
AFP Sergeant Major

Recommend Approval:



EUSEBIO E NICANOR
MGEN PN(M)
Chairperson, GHQ BACZ

Approved by:



ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Office of Ethical Standards and Public Accountability, AFP
OESPA, AFP Building, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (AFP)	Account Title	Unit	Procurement	Schedule of Procurement Activity			Source of Funds	Estimated Budget (PHP)	
				AF / Budget	Sub / Types of Proc	Frequency of Spending		AGSSE	SG
OESPA-25-004	Training Expenses	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	65,886.00	0.00
OESPA-25-005	Office Supplies Expenses	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	543,520.00	0.00
OESPA-25-007	ICT Office Supplies	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	92,000.00	0.00
OESPA-25-015	Fuel, Oil and Lubricants Expenses	OESPA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	GAA	22,800.00	0.00
OESPA-25-036	Other Supplies and Materials Expenses	OESPA, AFP	Comp Bidding	January	January	January	GAA	1,860,900.00	0.00
OESPA-25-042	Telephone Expenses - Mobile	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	232,695.00	0.00
OESPA-25-044	Internet Subscription Expenses	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	359,700.00	0.00
OESPA-25-074	R & M - Buildings	OESPA, AFP	Direct Cont	January	January	January	GAA	36,000.00	0.00
OESPA-25-080	R & M - Other Structures	OESPA, AFP	Nego Proc 53.9	May	May	May	GAA	77,810.00	0.00
OESPA-25-082	R & M Machinery and Equipment - Office Equipment	OESPA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	307,199.00	0.00
OESPA-25-083	R & M Machinery and Equipment - ICT Equipment	OESPA, AFP	Nego Proc 53.9	April	April	April	GAA	26,280.00	0.00
OESPA-25-093	R & M Transportation Equipment - Motor Vehicles	OESPA, AFP	Nego Proc 53.9	February	February	February	GAA	24,050.00	0.00
OESPA-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OESPA, AFP	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	GAA	54,210.00	0.00
OESPA-25-124	Taxes, Duties and Licenses	OESPA, AFP	Nego Proc 53.9	March	March	March	GAA	13,500.00	0.00
OESPA-25-125	Fidelity Bond Premiums	OESPA, AFP	Nego Proc 53.9	September	September	September	GAA	1,350.00	0.00
OESPA-25-126	Insurance Expenses	OESPA, AFP	Nego Proc 53.5	September	September	September	GAA	5,000.00	0.00
OESPA-25-130	Representation Expenses	OESPA, AFP	Nego Proc 53.5	September	September	September	GAA	4,000.00	0.00
OESPA-25-135	Rent/Lease Expenses - Rents-Equipment	OESPA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,600.00	0.00
				Monthly	Monthly	Monthly	GAA	1,802,400.00	0.00
				Monthly	Monthly	Monthly	GAA	120,000.00	0.00
							TOTAL	5,651,000.00	0.00

Endorsed by:

ROSEL L. TAN
COL JAGS (GSC)
Deputy Chief, OESPA, AFP

Recommended Approval:

ERIC E. NICAÑO
MGEN PN (M)
Chairperson, G-Q SAC2

Approved by:

ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office for Strategic Studies and Strategy Management (OSSSM)
3rd floor Bulwagang Mabini, Guido Avenue, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (OAS)	Account Title	B/L Issued	Type of Procurement	Schedule of Subscriptions and Activity				Source of Funds	Estimated Budget (2025)	
				Apr - Proc of B/L / POC	May - Aug, Nov	Sub / Cash Available	Monthly or Quarterly		PODP	TOTAL
OSSSM-25-004	Training Expenses	OSSSM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	40,000.00
OSSSM-25-006	Office Supplies Expenses	OSSSM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	372,348.00	372,348.00
OSSSM-25-007	ICT Office Supplies	OSSSM, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	298,954.50	298,954.50
OSSSM-25-015	Fuel, Oil and Lubricants Expenses	OSSSM, AFP	Comp Bidding	January	January	January	January	GAA	1,891,999.60	1,891,999.60
OSSSM-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OSSSM, AFP	Nego Proc 53.9	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	GAA	200,000.00	200,000.00
OSSSM-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	OSSSM, AFP	Nego Proc 53.9	June	June	June	June	GAA	45,000.00	45,000.00
OSSSM-25-036	Other Supplies and Materials Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,573,000.00	1,573,000.00
OSSSM-25-042	Telephone Expenses - Mobile	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	36,000.00
OSSSM-25-044	Internet Subscription Expenses	OSSSM, AFP	Direct Cont	January	January	January	January	GAA	288,000.00	288,000.00
OSSSM-25-074	R & M - Buildings	OSSSM, AFP	Nego Proc 53.9	May	May	May	May	GAA	200,000.00	200,000.00
OSSSM-25-082	R & M Machinery and Equipment - Office Equipment	OSSSM, AFP	Nego Proc 53.9	July	July	July	July	GAA	56,500.00	56,500.00
OSSSM-25-083	R & M Machinery and Equipment - ICT Equipment	OSSSM, AFP	Nego Proc 53.9	July	July	July	July	GAA	50,000.00	50,000.00
OSSSM-25-093	R & M Transportation Equipment - Motor Vehicles	OSSSM, AFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	174,350.00	174,350.00
OSSSM-25-124	Taxes, Duties and Licenses	OSSSM, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	10,047.90	10,047.90
OSSSM-25-125	Fidelity Bond Premiums	OSSSM, AFP	Nego Proc 53.5	April	April	April	April	GAA	15,000.00	15,000.00
OSSSM-25-126	Insurance Expenses	OSSSM, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	1,800.00	1,800.00
OSSSM-25-129	Printing and Publication Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	360,000.00
OSSSM-25-130	Representation Expenses	OSSSM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,887,000.00	1,887,000.00
								TOTAL	7,500,000.00	7,500,000.00

Approved by:

ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

Recommend Approval:

ERIC E. NICANOR
MGEN PN (M)
Chairperson, GHQBAC2

Endorsed by:

JOEL M. PALOMA
BGEN PA
Chief, OSSSM, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

AFP Gender and Development Office (Provisional)
3rd Floor AFP Theater, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (GDO)	Expense Title	Est. Price	Procurement Method	Schedule of Disbursement				Source of Funds	Estimated Cost (P=)	Total
				Jan	Feb	Mar	Apr			
GADO-24-015	Fuel, Oil and Lubricants Expenses	AFPGADO(P)	Comp Bidding	January	January	January	January	GAA	107,047.68	107,047.68
GADO-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPGADO(P)	Nego Proc 53.3	February	February	February	February	GAA	49,998.00	49,998.00
GADO-25-004	Training Expenses	AFPGADO(P)	Nego Proc 53.3	Monthly	Monthly	Monthly	Monthly	GAA	1,155,000.00	1,155,000.00
GADO-25-006	Office Supplies Expenses	AFPGADO(P)	Shopping 52.1 (b)	October	October	October	October	GAA	111,750.00	111,750.00
GADO-25-007	ICT Office Supplies	AFPGADO(P)	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	94,750.00	94,750.00
GADO-25-036	Other Supplies and Materials Expenses	AFPGADO(P)	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	115,690.00	115,690.00
GADO-25-042	Telephone Expenses - Mobile	AFPGADO(P)	Nego Proc 53.3	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,090.00	280,090.00
GADO-25-074	P & M - Buildings	AFPGADO(P)	Nego Proc 53.3	March	March	March	March	GAA	82,165.00	82,165.00
GADO-25-109	P & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPGADO(P)	Nego Proc 53.3	March	March	March	March	GAA	15,200.00	15,200.00
GADO-25-125	Fidelity Bond Premiums	AFPGADO(P)	Nego Proc 53.3	March	March	March	March	GAA	7,500.00	7,500.00
GADO-25-130	Representation Expenses	AFPGADO(P)	Nego Proc 53.3	Monthly	Monthly	Monthly	Monthly	GAA	545,500.00	545,500.00
GADO-25-139	ICT Software Subscription	AFPGADO(P)	Nego Proc 53.14	March	March	March	March	GAA	10,000.00	10,000.00
								TOTAL	2,824,690.68	2,824,690.68

Endorsed by:

Recommended Approval:

Approved by:

APLENE R. FRAGUE
COL PA (GSC)
Chief, AFGADO(P)

ERICIE N. CANONOR
MGEN, PN(M)
Chairperson, GHQ BAC

ARTHUR M. CORIDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
GHQ & HSC, AFP

Annual Procurement Plan FY 2025

Code (EAD)	Activity (EAD)	Procurement Method	Schedule of Payments (EAD)			Frequency of Payments	Estimated Budget (EAD)	Source of Funds	Estimated Budget (EAD)	Source of Funds	Estimated Budget (EAD)	Source of Funds
			Jan	Feb	Mar							
HSC-25-004	Training Expenses	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	86,832.00	GAA	86,832.00	GAA	86,832.00	GAA
		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	544,898.95	GAA	544,898.95	GAA	544,898.95	GAA
HSC-25-006	Office Supplies Expenses	Nego Proc 53.5	May, Sep, Oct	May, Sep, Oct	May, Sep, Oct	May, Sep, Oct	474,058.82	GAA	474,058.82	GAA	474,058.82	GAA
HSC-25-007	ICT Office Supplies	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	1,103,638.75	GAA	1,103,638.75	GAA	1,103,638.75	GAA
HSC-25-010	Animal/Zoological Supplies Expenses	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	771,041.25	GAA	771,041.25	GAA	771,041.25	GAA
HSC-25-015	Fuel, Oil and Lubricants Expenses	Comp Bidding	January	January	January	January	2,275,207.92	GAA	2,275,207.92	GAA	2,275,207.92	GAA
HSC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	Comp Bidding	January	January	January	January	7,851,204.35	GAA	7,851,204.35	GAA	7,851,204.35	GAA
HSC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	265,350.00	GAA	265,350.00	GAA	265,350.00	GAA
HSC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	891,811.25	GAA	891,811.25	GAA	891,811.25	GAA
HSC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	Nego Proc 53.9	February, April	February, April	February, April	February, April	25,507.32	GAA	25,507.32	GAA	25,507.32	GAA
HSC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	Nego Proc 53.9	April	April	April	April	29,699.56	GAA	29,699.56	GAA	29,699.56	GAA
HSC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	Nego Proc 53.9	April	April	April	April	49,998.00	GAA	49,998.00	GAA	49,998.00	GAA
HSC-25-036	Other Supplies and Materials Expenses	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	97,500.00	GAA	97,500.00	GAA	97,500.00	GAA
HSC-25-042	Telephone Expenses - Mobile	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	5,992,793.06	GAA	5,992,793.06	GAA	5,992,793.06	GAA
HSC-25-044	Internet Subscription Expenses	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	956,700.00	GAA	956,700.00	GAA	956,700.00	GAA
HSC-25-059	Janitorial Services	Direct Cont	January	January	January	January	590,868.00	GAA	590,868.00	GAA	590,868.00	GAA
HSC-25-066	R & M - Power Supply Systems	Comp Bidding	January	January	January	January	2,068,357.66	GAA	2,068,357.66	GAA	2,068,357.66	GAA
HSC-25-067	R & M - Water Supply Systems	Nego Proc 53.9	March, September	March, September	March, September	March, September	400,979.00	GAA	400,979.00	GAA	400,979.00	GAA
HSC-25-074	R & M - Buildings	Nego Proc 53.9	March, September	March, September	March, September	March, September	300,020.00	GAA	300,020.00	GAA	300,020.00	GAA
HSC-25-080	R & M - Other Structures	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	779,404.05	GAA	779,404.05	GAA	779,404.05	GAA
HSC-25-081	R & M Machinery and Equipment - Machinery	Nego Proc 53.9	July	July	July	July	86,150.00	GAA	86,150.00	GAA	86,150.00	GAA
HSC-25-087	R & M - Military, Police and Security Equipment	Direct Cont	January	January	January	January	155,000.00	GAA	155,000.00	GAA	155,000.00	GAA
HSC-25-093	R & M Transportation Equipment - Motor Vehicles	Nego Proc 53.9	April, May	April, May	April, May	April, May	52,508.00	GAA	52,508.00	GAA	52,508.00	GAA
		Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	752,343.20	GAA	752,343.20	GAA	752,343.20	GAA

HSC-25-097	R & M - Other Transportation Equipment	GHQ HSC	Nego Proc 53.9	May, June	May, June	May, June	May, June	GAA	76,824.62	0.00	76,824.62
HSC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	98,727.00	0.00	98,727.00
HSC-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	212,600.00	0.00	212,600.00
HSC-25-112	R & M Semi-Expendable Machinery and Equipment - Communications Equipment	GHQ HSC	Nego Proc 53.9	March	March	March	March	GAA	3,400.00	0.00	3,400.00
HSC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	218,250.00	0.00	218,250.00
HSC-25-114	R & M Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
HSC-25-119	R & M Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	GHQ HSC	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	58,946.35	0.00	58,946.35
HSC-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	GHQ HSC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	40,000.00	0.00	40,000.00
HSC-25-124	Taxes, Duties and Licenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	55,000.00	0.00	55,000.00
HSC-25-125	Fidelity Bond Premiums	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	143,587.36	0.00	143,587.36
HSC-25-126	Insurance Expenses	GHQ HSC	Nego Proc 53.5	April, July	April, July	April, July	April, July	GAA	187,500.00	0.00	187,500.00
HSC-25-129	Printing and Publication Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	396,818.51	0.00	396,818.51
HSC-25-130	Representation Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	179,550.00	0.00	179,550.00
HSC-25-135	Rent/Lease Expenses - Rents-Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,722,325.00	0.00	4,722,325.00
HSC-25-139	ICT Software Subscription	GHQ HSC	Nego Proc 53.14	January	January	January	January	GAA	200,000.00	0.00	200,000.00
				January	January	January	January	GAA	5,600.00	0.00	5,600.00
								TOTAL	39,261,000.00	0.00	39,261,000.00

Endorsed by:

ARMANDO AREVALO
Brigadier General
Commander, GHQ & HSC, AFP

Recommend Approval:

ARVIN R LAGAMON
PA
Chairperson, GHQ BAC3

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Supply Accountable Office
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (SAO)	Account Code	SAO	Procurement Method	Schedule of Cash Requirements (ASAP)			Estimated Financial Requirements (ASAP)			Total Financial Requirements (ASAP)		
				Q1 / Feb	Q2 / Mar	Q3 / Apr	Q1 / Feb	Q2 / Mar	Q3 / Apr	Q1 / Feb	Q2 / Mar	Q3 / Apr
SAO-25-004	Training Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	367,802.00	0.00
SAO-25-006	Office Supplies Expenses	AFPSAO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	101,238.64	0.00
SAO-25-007	ICT Office Supplies	AFPSAO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	76,952.00	0.00
SAO-25-015	Fuel, Oil and Lubricants Expenses	AFPSAO	Comp Bidding	January	January	January	January	January	January	GAA	649,997.50	0.00
SAO-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	March	March	March	March	March	March	GAA	39,440.50	0.00
SAO-25-036	Other Supplies and Materials Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	760,348.00	0.00
SAO-25-042	Telephone Expenses - Mobile	AFPSAO	Nego Proc 53.9	January, July	January, July	January, July	January, July	January, July	January, July	GAA	34,500.00	0.00
SAO-25-044	Internet Subscription Expenses	AFPSAO	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	45,588.00	0.00
SAO-25-074	R & M - Buildings	AFPSAO	Nego Proc 53.9	April	April	April	April	April	April	GAA	32,450.00	0.00
SAO-25-083	R & M Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	April	April	April	April	April	April	GAA	5,985.00	0.00
SAO-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPSAO	Nego Proc 53.9	March, November	March, November	March, November	March, November	March, November	March, November	GAA	8,500.00	0.00
SAO-25-092	R & M Machinery and Equipment - Other Equipment	AFPSAO	Nego Proc 53.9	February	February	February	February	February	February	GAA	29,510.00	0.00
SAO-25-093	R & M Transportation Equipment - Motor Vehicles	AFPSAO	Nego Proc 53.9	March, September	March, September	March, September	March, September	March, September	March, September	GAA	164,900.00	0.00
SAO-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	April	April	April	April	April	April	GAA	39,438.36	0.00
SAO-25-124	Taxes, Duties and Licenses	AFPSAO	Nego Proc 53.5	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	15,400.00	0.00
SAO-25-125	Fidelity Bond Premiums	AFPSAO	Nego Proc 53.5	February, October	February, October	February, October	February, October	February, October	February, October	GAA	76,500.00	0.00
SAO-25-126	Insurance Expenses	AFPSAO	Nego Proc 53.5	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	26,000.00	0.00
SAO-25-130	Representation Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	615,100.00	0.00
										TOTAL	3,689,650.00	0.00

Endorsed by:

EVELYN A. BOLLISAN
SUPERVISING ADMINISTRATIVE OFFICER
Acting Chief, GHQ SAO, AFP

Recommend Approval:

ARVIN R. LAGAMON
NGEN PA
Chairperson, GHQ BAC 3

Approved by:

ARTHUR M. CORDURA
LTJEN PAF
Vice Chief of Staff

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Presidential Security Command
Malacanang Park, Manila

Annual Procurement Plan FY 2025

Code (Ref)	Account Title	End Use (Ref)	Mode of Procurement	Schedule of Plan Periodic Activity				Source of Funds	Estimated Budget (PHP)	
				Apr / May / Jun	Jul / Aug / Sep	Oct / Nov / Dec	Calendar Signing		MOOE	DO
PSC-25-004	Training Expenses	PSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	63,654.00	0.00
		PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	13,071,664.20	0.00
		PSC	Nego Proc 53.5	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	124,190.00	0.00
PSC-25-006	Office Supplies Expenses	PSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	5,150,305.20	0.00
PSC-25-007	ICT Office Supplies	PSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,682,170.00	0.00
PSC-25-010	Animal/Zoological Supplies Expenses	PSC	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	1,995,250.00	0.00
PSC-25-013	Drugs and Medicines Expenses	PSC	Comp Bidding	January	January	January	January	GAA	1,039,138.77	0.00
		PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,260,861.23	0.00
PSC-25-014	Medical, Dental and Laboratory Supplies Expenses	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,930,000.00	0.00
PSC-25-015	Fuel, Oil and Lubricants Expenses	PSC	Comp Bidding	January	January	January	January	GAA	41,247,507.00	0.00
PSC-25-019	Military, Police and Traffic Supplies Expenses	PSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,196,604.00	0.00
		PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,190,494.00	0.00
PSC-25-021	Semi-Expendable Machinery and Equipment - Machinery	PSC	Nego Proc 53.9	February	February	February	February	GAA	80,000.00	0.00
PSC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	PSC	Nego Proc 53.9	March	March	March	March	GAA	89,996.00	0.00
PSC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,097,409.00	0.00
PSC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PSC	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	165,000.00	0.00
PSC-25-028	Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	PSC	Nego Proc 53.9	April	April	April	April	GAA	500,000.00	0.00
PSC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	PSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,204.00	0.00
PSC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PSC	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	181,400.00	0.00
PSC-25-036	Other Supplies and Materials Expenses	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	20,795,864.96	0.00
PSC-25-037	Water Expenses	PSC	Direct Cont	January	January	January	January	GAA	51,000,000.00	0.00

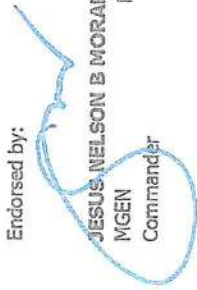
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PSC-25-038	Electricity Expenses	PSC	Direct Cont	January	January	January	GAA	45,000,000.00	0.00	45,000,000.00
PSC-25-042	Telephone Expenses - Mobile	PSC	Direct Cont	January	January	January	GAA	840,000.00	0.00	840,000.00
PSC-25-043	Telephone Expenses - Landline	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,324,400.00	0.00	1,324,400.00
PSC-25-044	Internet Subscription Expenses	PSC	Direct Cont	January	January	January	GAA	2,160,000.00	0.00	2,160,000.00
PSC-25-045	Cable, Satellite, Telegraph and Radio Expenses	PSC	Direct Cont	Monthly	Monthly	Monthly	GAA	3,423,344.00	0.00	3,423,344.00
PSC-25-058	Environment/Sanitary Services	PSC	Direct Cont	Quarterly	Quarterly	Quarterly	GAA	397,620.00	0.00	397,620.00
PSC-25-061	Other General Services	PSC	Nego Proc 53.9	February, August	February, August	February, August	GAA	180,000.00	0.00	180,000.00
PSC-25-074	R & M - Buildings	PSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	561,000.00	0.00	561,000.00
PSC-25-076	R & M - Hospitals and Health Centers	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	600,000.00	0.00	600,000.00
PSC-25-080	R & M - Other Structures	PSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
PSC-25-081	R & M Machinery and Equipment - Machinery	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	782,189.00	0.00	782,189.00
PSC-25-082	R & M Machinery and Equipment - Office Equipment	PSC	Nego Proc 53.9	January, July	January, July	January, July	GAA	229,320.00	0.00	229,320.00
PSC-25-083	R & M Machinery and Equipment - ICT Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,074,600.00	0.00	1,074,600.00
PSC-25-084	R & M Machinery and Equipment - Communication Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,416,038.00	0.00	1,416,038.00
PSC-25-088	R & M Machinery and Equipment - Medical Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	3,788,000.00	0.00	3,788,000.00
PSC-25-090	R & M Machinery and Equipment - Sports Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,210,000.00	0.00	1,210,000.00
PSC-25-092	R & M Machinery and Equipment - Other Equipment	PSC	Nego Proc 53.9	April, August	April, August	April, August	GAA	130,000.00	0.00	130,000.00
PSC-25-093	R & M Transportation Equipment - Motor Vehicles	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	420,000.00	0.00	420,000.00
PSC-25-107	R & M Semi-Expendable Machinery and Equipment - Machinery	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	10,387,270.00	0.00	10,387,270.00
PSC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	PSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	78,916.00	0.00	78,916.00
PSC-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,258,400.00	0.00	1,258,400.00
PSC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	638,000.00	0.00	638,000.00
PSC-25-119	R & M Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	222,400.00	0.00	222,400.00
PSC-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	PSC	Nego Proc 53.9	Jan, Mar, Jul	Jan, Mar, Jul	Jan, Mar, Jul	GAA	82,140.00	0.00	82,140.00
PSC-25-124	Taxes, Duties and Licenses	PSC	Nego Proc 53.9	March	March	March	GAA	36,000.00	0.00	36,000.00
PSC-25-126	Insurance Expenses	PSC	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	794,120.00	0.00	794,120.00
PSC-25-129	Printing and Publication Expenses	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	2,473,226.00	0.00	2,473,226.00
PSC-25-130	Representation Expenses	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	307,160.00	0.00	307,160.00
				Monthly	Monthly	Monthly	GAA	21,669,637.00	0.00	21,669,637.00

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PSC-25-134	Rent/Lease Expenses - Rents-Motor Vehicles	PSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,800,000.00	0.00	2,800,000.00
PSC-25-135	Rent/Lease Expenses - Rents-Equipment	PSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,789,500.00	0.00	1,789,500.00
PSC-25-139	ICT Software Subscription	PSC	Direct Cont	April	April	April	April	GAA	518,000.00	0.00	518,000.00
		PSC	Nego Proc 53.9	January	January	January	January	GAA	700,000.00	0.00	700,000.00
								TOTAL	254,592,992.36	0.00	254,592,992.36

Endorsed by:


JESUS NELSON B MORALES
 MGEN
 Commander

Recommend Approval:


ARVIN R LAGAMON
 MGEN
 Chairperson, GHQ BAC3

Approved by:


ARTHUR M CORDURA
 LTGEN
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Secretariat, Joint Peace and Security Coordinating Center
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

CODE (GAP)	Account Title	End User	Mode of Procurement	Schedule of Estimated Procurement Activity			Source of Funds	Estimated Budget (BIF)	
				Bids / Post-Qual / RF	Sub / Open or Bids	Notice of Awards		MOOE	CO
JPSCC-25-004	Training Expenses	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	123,570.00	0.00
JPSCC-25-006	Office Supplies Expenses	AFPSJPSCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	157,980.00	0.00
JPSCC-25-007	ICT Office Supplies	AFPSJPSCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	63,700.00	0.00
JPSCC-25-015	Fuel, Oil and Lubricants Expenses	AFPSJPSCC	Comp Bidding	January	January	January	GAA	546,480.00	0.00
JPSCC-25-036	Other Supplies and Materials Expenses	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	831,385.00	0.00
JPSCC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	97,900.00	0.00
JPSCC-25-124	Taxes, Duties and Licenses	AFPSJPSCC	Nego Proc 53.5	July	July	July	GAA	2,750.00	0.00
JPSCC-25-125	Fidelity Bond Premiums	AFPSJPSCC	Nego Proc 53.5	March	March	March	GAA	11,250.00	0.00
JPSCC-25-126	Insurance Expenses	AFPSJPSCC	Nego Proc 53.5	July	July	July	GAA	650.00	0.00
JPSCC-25-130	Representation Expenses	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,117,335.00	0.00
							TOTAL	2,953,000.00	0.00
								123,570.00	0.00
								157,980.00	0.00
								63,700.00	0.00
								546,480.00	0.00
								831,385.00	0.00
								97,900.00	0.00
								2,750.00	0.00
								11,250.00	0.00
								650.00	0.00
								1,117,335.00	0.00
								2,953,000.00	0.00

Approved by:

Recommend Approval:

ARTHUR M CORDURA
LTGEN
Vice Chief of Staff, AFP

ARVIN R LAGAMON
MGEN
Chairperson, GHO RAC3

Endorsed by:
PETER JEMPSON V DE GUZMAN
COMMO
Head, AFPSJPSCC

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Intelligence Service, AFP
Camp Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Estimated Procurement Activity				Source of Funds	Mode	Estimated Budget (PHP)	
				Adm / Post Office / Ref	Sup / Open of bids	Notice of Award	Contract Signing			SO	Total
IS-25-003	ICT Training Expenses	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	175,599.20	0.00	175,599.20
IS-25-004	Training Expenses	ISAFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	77,855.00	0.00	77,855.00
IS-25-006	Office Supplies Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,740,256.50	0.00	8,740,256.50
IS-25-007	ICT Office Supplies	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	4,100,773.59	0.00	4,100,773.59
IS-25-015	Fuel, Oil and Lubricants Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	2,674,500.00	0.00	2,674,500.00
IS-25-019	Military, Police and Traffic Supplies Expenses	ISAFP	Nego Proc 53.5	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	26,654,600.00	0.00	26,654,600.00
IS-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	348,750.00	0.00	348,750.00
IS-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	657,000.00	0.00	657,000.00
IS-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,452,000.00	0.00	1,452,000.00
IS-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	388,800.00	0.00	388,800.00
IS-25-036	Other Supplies and Materials Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	540,000.00	0.00	540,000.00
IS-25-037	Water Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	8,534,452.00	0.00	8,534,452.00
IS-25-038	Electricity Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	4,620,000.04	0.00	4,620,000.04
IS-25-042	Telephone Expenses - Mobile	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	14,910,366.84	0.00	14,910,366.84
IS-25-043	Telephone Expenses - Landline	ISAFP	Direct Cont	January	January	January	January	GAA	134,100.00	0.00	134,100.00
IS-25-044	Internet Subscription Expenses	ISAFP	Direct Cont	January	January	January	January	GAA	304,080.00	0.00	304,080.00
IS-25-045	Cable, Satellite, Telegraph and Radio Expenses	ISAFP	Direct Cont	January, April	January, April	January, April	January, April	GAA	2,120,400.00	0.00	2,120,400.00
IS-25-074	R & M - Buildings	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,800.00	0.00	300,800.00
IS-25-080	R & M - Other Structures	ISAFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	3,782,591.00	0.00	3,782,591.00
IS-25-082	R & M Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,319,214.00	0.00	2,319,214.00
IS-25-083	R & M Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	541,800.00	0.00	541,800.00
IS-25-087	R & M - Military, Police and Security Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,824,720.00	0.00	1,824,720.00
IS-25-092	R & M Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	173,000.00	0.00	173,000.00
IS-25-093	R & M Transportation Equipment - Motor Vehicles	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	582,600.00	0.00	582,600.00
IS-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,939,364.00	0.00	7,939,364.00

IS-25-124	Taxes, Duties and Licenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	555,102.00	0.00	555,102.00
IS-25-125	Fidelity Bond Premiums	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,106,250.00	0.00	1,106,250.00
IS-25-126	Insurance Expenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,712,991.49	0.00	2,712,991.49
IS-25-130	Representation Expenses	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,000.00	0.00	320,000.00
IS-25-135	Rent/Lease Expenses - Rents-Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	460,000.00	0.00	460,000.00
IS-25-138	Subscription Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	0.00	72,000.00
IS-25-139	ICT Software Subscription	ISAFP	Direct Cont	January	January	January	January	GAA	1,207,200.00	0.00	1,207,200.00
								TOTAL	100,535,165.66	0.00	100,535,165.66

Endorsed by:


EDMUNDO G PERALTA
Major General PA
Chief, ISAFP

Recommend Approval:


ARVIN R LAGAMON
Major General PA
Chairperson, GHQ SAC3

Approved by:


ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
CRSAFP
CGEA, Quezon City

Annual Procurement Plan FY 2025

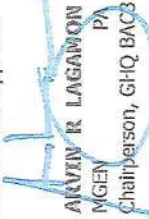
Code (FAS)	Account Title	Fund	Mode of Procurement	Specialized Procurement Methods				Service of Supplies	Estimated Budgetary Requirements		
				AFAP (a) (b) (c) (d)	Sub / Open Market	Negotiated Purchase	Contract Signature		Subtotal	00	Total
CRS-25-003	ICT Training Expenses	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	207,500.00	0.00	207,500.00
CRS-25-004	Training Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,757,380.00	0.00	1,757,380.00
CRS-25-006	Office Supplies Expenses	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,732,321.52	0.00	2,732,321.52
CRS-25-007	ICT Office Supplies	CRSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	908,950.00	0.00	908,950.00
CRS-25-015	Fuel, Oil and Lubricants Expenses	CRSAFP	Comp Bidding	January	January	January	January	GAA	7,512,120.00	0.00	7,512,120.00
CRS-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	56,000.00	0.00	56,000.00
CRS-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	549,541.00	0.00	549,541.00
CRS-25-036	Other Supplies and Materials Expenses	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,355,137.74	0.00	4,355,137.74
CRS-25-037	Water Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	268,000.00	0.00	268,000.00
CRS-25-038	Electricity Expenses	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	2,744,000.00	0.00	2,744,000.00
CRS-25-042	Telephone Expenses - Mobile	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,985,500.00	0.00	2,985,500.00
CRS-25-043	Telephone Expenses - Landline	CRSAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	493,140.00	0.00	493,140.00
CRS-25-057	Other Professional Services	CRSAFP	Nego Proc 53.7	January, July	January, July	January, July	January, July	GAA	1,686,000.00	0.00	1,686,000.00
CRS-25-074	R & M - Buildings	CRSAFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	129,425.50	0.00	129,425.50
CRS-25-083	R & M Machinery and Equipment - ICT Equipment	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	175,512.00	0.00	175,512.00
CRS-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CRSAFP	Nego Proc 53.9	March	March	March	March	GAA	26,999.06	0.00	26,999.06
CRS-25-087	R & M - Military, Police and Security Equipment	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	165,720.00	0.00	165,720.00
CRS-25-093	R & M Transportation Equipment - Motor Vehicles	CRSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	628,804.02	0.00	628,804.02
CRS-25-114	R & M Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	CRSAFP	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	50,000.00	0.00	50,000.00
CRS-25-124	Taxes, Duties and Licenses	CRSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	96,725.11	0.00	96,725.11

CRS-25-125	Fidelity Bond Premiums	CRS/AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	176,250.00	0.00	176,250.00
CRS-25-126	Insurance Expenses	CRS/AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	240,173.05	0.00	240,173.05
CRS-25-130	Representation Expenses	CRS/AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	9,727,300.00	0.00	9,727,300.00
CRS-25-135	Rent/Lease Expenses - Rents-Equipment	CRS/AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00	480,000.00
CRS-25-138	Subscription Expenses	CRS/AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	289,800.00	0.00	289,800.00
									TOTAL	38,442,299.00	0.00	38,442,299.00

Endorsed by:


RAMON P. ZAGALA
 MGEN PA
 Commander, CRS/AFP

Recommend Approval:


ARVIN R. LAGAMON
 MGEN PA
 Chairperson, GHQ BAC3

Approved by:


ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Systems Engineering Office
CGEA, Q.C.

Annual Procurement Plan FY 2025

Code (S.O.D)	Description	Unit	Mode of Procurement	Schedule of Cash Disbursement (Months)				Source of Funds	Estimated Single (P=0)	
				1st / 2nd / 3rd / 4th / 5th / 6th / 7th / 8th / 9th / 10th / 11th / 12th	Subj / Open / 1st / 2nd / 3rd / 4th / 5th / 6th / 7th / 8th / 9th / 10th / 11th / 12th	Month of Receipt	Contract Signing		Mode	Total
SEO-25-001	Traveling Expenses-Local	APPSEO	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	291,600.00	291,600.00
SEO-25-004	Training Expenses	APPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	767,363.33	767,363.33
SEO-25-006	Office Supplies Expenses	APPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,186,746.00	2,186,746.00
SEO-25-007	ICT Office Supplies	APPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	806,820.00	806,820.00
SEO-25-015	Fuel, Oil and Lubricants Expenses	APPSEO	Comp Bidding	January	January	January	January	GAA	3,260,805.00	3,260,805.00
SEO-25-036	Other Supplies and Materials Expenses	APPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,773,284.00	1,773,284.00
SEO-25-042	Telephone Expenses - Mobile	APPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,029,000.00	1,029,000.00
SEO-25-044	Internet Subscription Expenses	APPSEO	Direct Cont	January	January	January	January	GAA	73,920.00	73,920.00
SEO-25-074	R & M - Buildings	APPSEO	Nego Proc 53.9	April	April	April	April	GAA	110,000.00	110,000.00
SEO-25-082	R & M Machinery and Equipment - Office Equipment	APPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	275,566.67	275,566.67
SEO-25-083	R & M Machinery and Equipment - ICT Equipment	APPSEO	Nego Proc 53.9	April	April	April	April	GAA	160,000.00	160,000.00
SEO-25-093	R & M Transportation Equipment - Motor Vehicles	APPSEO	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	177,500.00	177,500.00
SEO-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	APPSEO	Nego Proc 53.9	April	April	April	April	GAA	77,000.00	77,000.00
SEO-25-124	Taxes, Duties and Licenses	APPSEO	Nego Proc 53.5	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	7,600.00	7,600.00
SEO-25-125	Fidelity Bond Premiums	APPSEO	Nego Proc 53.5	October	October	October	October	GAA	3,375.00	3,375.00
SEO-25-126	Insurance Expenses	APPSEO	Nego Proc 53.5	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	29,600.00	29,600.00
SEO-25-130	Representation Expenses	APPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,453,000.00	3,453,000.00
SEO-25-135	Rent/Lease Expenses - Rents-Equipment	APPSEO	Nego Proc 53.9	January	January	January	January	GAA	105,600.00	105,600.00
SEO-25-139	ICT Software Subscription	APPSEO	Nego Proc 53.14	January	January	January	January	GAA	18,000.00	18,000.00
								TOTAL	14,606,780.00	14,606,780.00

Endorsed by:

IVAN DR PAPER
BGEN
PN(M)
Chief, AFPSEO

Recommend Approval:

ARVIN R LAGAMON
MGEN
PA
Chairperson, GHQBAC3

Approved by:

ARTHUR M CORDURA
LTGEN
PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Reserve Command
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

Code/Name	Account Title	Bids Open	Mode of Procurement	Schedule of Budgetary Commitment				Source of Funds	Estimated Budget (PHP)	
				2025-01-01 to 2025-03-31	2025-04-01 to 2025-06-30	2025-07-01 to 2025-09-30	2025-10-01 to 2025-12-31		2025	2026
AFPRC-25-004	Training Expenses	AFPRSCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	754,040.20	0.00
		AFPRSCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	228,573.40	0.00
		AFPRSCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	240,680.17	0.00
AFPRC-25-006	Office Supplies Expenses	AFPRSCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	127,231.21	0.00
AFPRC-25-007	ICT Office Supplies	AFPRSCOM	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	103,859.23	0.00
AFPRC-25-015	Fuel, Oil and Lubricants Expenses	AFPRSCOM	Comp Bidding	January	January	January	January	GAA	2,581,092.00	0.00
AFPRC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPRSCOM	Nego Proc 53.9	February, May	February, May	February, May	February, May	GAA	269,061.60	0.00
AFPRC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPRSCOM	Nego Proc 53.9	April	April	April	April	GAA	135,420.00	0.00
AFPRC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPRSCOM	Nego Proc 53.9	February	February	February	February	GAA	29,000.00	0.00
AFPRC-25-036	Other Supplies and Materials Expenses	AFPRSCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,205,683.88	0.00
AFPRC-25-037	Water Expenses	AFPRSCOM	Direct Cont	January	January	January	January	GAA	60,000.00	0.00
AFPRC-25-038	Electricity Expenses	AFPRSCOM	Direct Cont	January	January	January	January	GAA	900,000.00	0.00
AFPRC-25-042	Telephone Expenses - Mobile	AFPRSCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,000.00	0.00
AFPRC-25-044	Internet Subscription Expenses	AFPRSCOM	Nego Proc 53.9	January	January	January	January	GAA	108,000.00	0.00
AFPRC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPRSCOM	Direct Cont	January	January	January	January	GAA	28,080.00	0.00
AFPRC-25-080	R & M - Other Structures	AFPRSCOM	Nego Proc 53.9	February	February	February	February	GAA	400,000.00	0.00
AFPRC-25-082	R & M Machinery and Equipment - Office Equipment	AFPRSCOM	Nego Proc 53.9	March	March	March	March	GAA	250,000.00	0.00
AFPRC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPRSCOM	Nego Proc 53.9	February	February	February	February	GAA	76,500.00	0.00
AFPRC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPRSCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	497,850.00	0.00
AFPRC-25-124	Taxes, Duties and Licenses	AFPRSCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	48,865.70	0.00
AFPRC-25-125	Fidelity Bond Premiums	AFPRSCOM	Nego Proc 53.5	October, December	October, December	October, December	October, December	GAA	70,875.00	0.00
AFPRC-25-126	Insurance Expenses	AFPRSCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	455,840.61	0.00
AFPRC-25-129	Printing and Publication Expenses	AFPRSCOM	Nego Proc 53.9	April	April	April	April	GAA	30,000.00	0.00
AFPRC-25-130	Representation Expenses	AFPRSCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,769,780.00	0.00

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ATPRC-25-139	ICT Software Subscription	AFPRESCOM	Nego Proc 53.14	January	January	January	January	GVA	30,600.00	0.00	30,600.00
								TOTAL	30,600.00	0.00	30,600.00
									30,438,033.00	0.00	30,438,033.00

Endorsed by:


VICENTE M. ROWATAY
 Brigadier General PN(M)
 Commander, AFPRESCOM

Recommend Approval:


ARMYN R. LAGAMON
 Major General PA
 Chairperson, GHQ BAC3

Approved by:

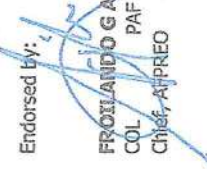

ARTHUR M. CORDURA
 Lieutenant General PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP REAL ESTATE OFFICE
CGEA, QC

Annual Procurement Plan FY 2025

Code (PAB)	Account Title	End User	Mode of Procurement	Scheduling of Procurement Activity				Source of Funds	Estimated Budget (P/P)		Total
				Ads / Post of IE / REI	Sub / Open orders	Month of Awards	Contract Signing		BUDGE	EO	
REO-25-004	Training Expenses	APPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	173,980.00	0.00	173,980.00
REO-25-006	Office Supplies Expenses	APPREO	Shopping 52.1 (b)	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	GAA	366,390.00	0.00	366,390.00
REO-25-015	Fuel, Oil and Lubricants Expenses	APPREO	Comp Bidding	January	January	January	January	GAA	1,292,715.00	0.00	1,292,715.00
REO-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	APPREO	Nego Proc 53.9	March	March	March	March	GAA	50,000.00	0.00	50,000.00
REO-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	APPREO	Nego Proc 53.9	March	March	March	March	GAA	7,200.00	0.00	7,200.00
REO-25-036	Other Supplies and Materials Expenses	APPREO	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	106,305.00	0.00	106,305.00
REO-25-042	Telephone Expenses - Mobile	APPREO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	139,200.00	0.00	139,200.00
REO-25-044	Internet Subscription Expenses	APPREO	Direct Cont	January	January	January	January	GAA	37,200.00	0.00	37,200.00
REO-25-074	R & M - Buildings	APPREO	Nego Proc 53.9	April	April	April	April	GAA	80,100.00	0.00	80,100.00
REO-25-082	R & M Machinery and Equipment - Office Equipment	APPREO	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	99,000.00	0.00	99,000.00
REO-25-083	R & M Machinery and Equipment - ICT Equipment	APPREO	Nego Proc 53.9	March	March	March	March	GAA	267,400.00	0.00	267,400.00
REO-25-093	R & M Transportation Equipment - Motor Vehicles	APPREO	Nego Proc 53.9	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	111,300.00	0.00	111,300.00
REO-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	APPREO	Nego Proc 53.9	March	March	March	March	GAA	15,500.00	0.00	15,500.00
REO-25-124	Taxes, Duties and Licenses	APPREO	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	1,800.00	0.00	1,800.00
REO-25-125	Fidelity Bond Premiums	APPREO	Nego Proc 53.5	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	7,200.00	0.00	7,200.00
REO-25-126	Insurance Expenses	APPREO	Nego Proc 53.5	April	April	April	April	GAA	1,500.00	0.00	1,500.00
REO-25-130	Representation Expenses	APPREO	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	1,800.00	0.00	1,800.00
REO-25-135	Rent/Lease Expenses - Rents-Equipment	APPREO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	701,010.00	0.00	701,010.00
			Nego Proc 53.9	January	January	January	January	GAA	288,000.00	0.00	288,000.00
								TOTAL	3,747,600.00	0.00	3,747,600.00

Endorsed by: 
FROILANDO GANGAT
COL PAF (GSC)
Chief, APPREO

Recommended Approval: 
ARVIN R LAGAMON
MGEN PA
Chairperson-GHQ-BAC3

Approved by: 
ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

Amendatory Annual Procurement Plan FY 2025

Code (RAP)	Account Title	EOL User	Mode of Procurement	Schedule of Early Procurement Activity				Source of Funds	Estimated Budget (P=)	
				Advised Date / Ref	Sub / Open of Date	Notice of Award	Contract Signing		MOOE	Total
PS-25-004	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,306,318.00	0.00
		AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	395,244.90	0.00
PS-25-006	Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,114,184.75	0.00
PS-25-007	ICT Office Supplies	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,430,672.52	0.00
PS-25-015	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,643,808.83	0.00
PS-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	June	June	June	June	GAA	210,000.00	0.00
PS-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	February	February	February	February	GAA	695,000.00	0.00
PS-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPS	Nego Proc 53.9	May	May	May	May	GAA	19,000.00	0.00
PS-25-036	Other Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,268,498.00	0.00
PS-25-037	Water Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	50,000.00	0.00
PS-25-038	Electricity Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	480,000.00	0.00
PS-25-042	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,068,900.00	0.00
PS-25-044	Internet Subscription Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	903,636.00	0.00
PS-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	January	January	January	January	GAA	27,600.00	0.00
PS-25-057	Other Professional Services	AFPPS	Direct Cont	January	January	January	January	GAA	540,000.00	0.00
PS-25-074	R & M - Buildings	AFPPS	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	506,692.00	0.00
PS-25-080	R & M - Other Structures	AFPPS	Nego Proc 53.9	May, October	May, October	May, October	May, October	GAA	536,880.00	0.00
PS-25-082	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	872,430.00	0.00
PS-25-083	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,680,668.00	0.00
PS-25-084	R & M Machinery and Equipment - Communication Equipment	AFPPS	Nego Proc 53.9	February	February	February	February	GAA	136,509.00	0.00
PS-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	115,420.00	0.00
PS-25-093	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	960,980.00	0.00
PS-25-124	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	47,690.00	0.00
PS-25-125	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	82,500.00	0.00
PS-25-126	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	78,413.00	0.00
PS-25-130	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,126,550.00	0.00

PS-25-135	Rent/Lease Expenses - Rents-Equipment	AFPPS	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	552,000.00	0.00	552,000.00
										TOTAL	37,849,595.00	0.00	37,849,595.00

Endorsed by:


FERMIN M. CARANGAN
BRIGADIER GENERAL PAF
Commander, AFPPS

Recommend Approval:


ARVIN R. LAGAMON
MAJOR GENERAL PA
Chairperson, GHQBAC 3

Approved by:


ARTHUR M. CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Pension and Gratuity Management Center
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (O-P)	Account Title	Unit	Mode of Procurement	Schedule of Disbursement/Receipts				Source of Funds	Estimated Budget (P=00)	
				Q1 / Jan - Mar	Q2 / Apr - Jun	Q3 / Jul - Sep	Q4 / Oct - Dec		Major	Minor
PGMC-25-004	Training Expenses	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	64,166.00	0.00
		AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	385,630.00	0.00
PGMC-25-006	Office Supplies Expenses	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,201,880.00	0.00
PGMC-25-007	ICT Office Supplies	AFPPGMC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	385,026.00	0.00
PGMC-25-013	Drugs and Medicines Expenses	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00
PGMC-25-015	Fuel, Oil and Lubricants Expenses	AFPPGMC	Comp Bidding	January	January	January	January	GAA	2,173,500.00	0.00
PGMC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	67,495.00	0.00
PGMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	Mar, May, Jul	GAA	197,300.00	0.00
PGMC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPPGMC	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	66,400.00	0.00
PGMC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	AFPPGMC	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	36,825.00	0.00
PGMC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	68,750.00	0.00
PGMC-25-036	Other Supplies and Materials Expenses	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	734,914.00	0.00
PGMC-25-042	Telephone Expenses - Mobile	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	745,200.00	0.00
PGMC-25-043	Telephone Expenses - Landline	AFPPGMC	Direct Cont	January	January	January	January	GAA	16,920.00	0.00
PGMC-25-044	Internet Subscription Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	482,934.00	0.00
PGMC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPGMC	Direct Cont	January	January	January	January	GAA	6,600.00	0.00
PGMC-25-074	R & M - Buildings	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	97,400.00	0.00
PGMC-25-082	R & M Machinery and Equipment - Office Equipment	AFPPGMC	Nego Proc 53.9	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	Feb, Mar, Jul	GAA	79,200.00	0.00
PGMC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPPGMC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	320,950.00	0.00
PGMC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	294,050.00	0.00
PGMC-25-098	R & M Machinery and Equipment - Furniture and Fixtures	AFPPGMC	Nego Proc 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	99,420.00	0.00
PGMC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPGMC	Nego Proc 53.9	February	February	February	February	GAA	12,000.00	0.00
PGMC-25-124	Taxes, Duties and Licenses	AFPPGMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	46,200.00	0.00
PGMC-25-125	Fidelity Bond Premiums	AFPPGMC	Nego Proc 53.5	February, October	February, October	February, October	February, October	GAA	50,000.00	0.00

PGMC-25-126	Insurance Expenses		AFPPGMC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	13,350.00	0.00	13,350.00
PGMC-25-129	Printing and Publication Expenses		AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	80,000.00	0.00	80,000.00
PGMC-25-130	Representation Expenses		AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,029,290.00	0.00	5,029,290.00
PGMC-25-135	Rent/Lease Expenses - Rents-Equipment		AFPPGMC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	0.00	300,000.00
PGMC-25-138	Subscription Expenses		AFPPGMC	Direct Cont	March, June	March, June	March, June	March, June	GAA	463,000.00	0.00	463,000.00
									TOTAL	13,526,400.00	0.00	13,526,400.00

Endorsed by:


JOSELYN T LOPENA
BGEN PAF
Chief, AFPPGMC

Recommend Approval:


ARVIN R LAGAMON
MAJOR GENERAL PA
Chairperson, GHQBAC3

Approved by:


ARTHUR M CORDURA
LIEUTENANT GENERAL PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP International Military Affairs Center
2nd Floor 035 Bldg Bulwagang Mabini, CGEA Quezon City
Annual Procurement Plan FY 2025

Code (PAC)	Account Title	Fund User	Type of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Agg. Post. of It.	Sub. Post. of It.	Notice of Awards	Contract Signing		MOOE	SO
IMAC-25-004	Training Expenses	AFPIMAC	Nego Proc 53.5	August	August	August	August	GAA	29,848.00	0.00
		AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	103,090.00	0.00
IMAC-25-006	Office Supplies Expenses	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	232,400.00	0.00
IMAC-25-007	ICT Office Supplies	AFPIMAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	204,375.00	0.00
IMAC-25-011	Food Supplies Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	163,500.00	0.00
IMAC-25-015	Fuel, Oil and Lubricants Expenses	AFPIMAC	Comp Bidding	January	January	January	January	GAA	516,000.00	0.00
IMAC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	124,998.00	0.00
IMAC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPIMAC	Nego Proc 53.9	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	Mar, May, Jun	GAA	29,195.00	0.00
IMAC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPIMAC	Nego Proc 53.9	March	March	March	March	GAA	7,299.00	0.00
IMAC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPIMAC	Nego Proc 53.9	July	July	July	July	GAA	15,500.00	0.00
IMAC-25-036	Other Supplies and Materials Expenses	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,080,100.00	0.00
IMAC-25-044	Internet Subscription Expenses	AFPIMAC	Direct Cont	January	January	January	January	GAA	147,600.00	0.00
IMAC-25-074	R & M - Buildings	AFPIMAC	Nego Proc 53.9	April	April	April	April	GAA	12,240.00	0.00
IMAC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPIMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	50,655.08	0.00
IMAC-25-098	R & M Machinery and Equipment - Furniture and Fixtures	AFPIMAC	Nego Proc 53.9	August	August	August	August	GAA	6,300.00	0.00
IMAC-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPIMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00
IMAC-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	AFPIMAC	Nego Proc 53.9	Apr, Aug, Oct	Apr, Aug, Oct	Apr, Aug, Oct	Apr, Aug, Oct	GAA	5,100.00	0.00
IMAC-25-124	Taxes, Duties and Licenses	AFPIMAC	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	6,000.00	0.00
IMAC-25-125	Fidelity Bond Premiums	AFPIMAC	Nego Proc 53.5	April	April	April	April	GAA	8,000.00	0.00
IMAC-25-126	Insurance Expenses	AFPIMAC	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	2,000.00	0.00

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IMAC-25-130	Representation Expenses	AFPMAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,309,800.00	0.00	1,309,800.00
IMAC-25-135	Rent/Lease Expenses - Rents-Equipment	AFPMAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	139,999.92	0.00	139,999.92
									TOTAL	4,202,000.00	0.00	4,202,000.00

Endorsed by:


RIZALDO N LAURENA
 COL (GSC) PA
 Chief, AFPMAC

Recommend Approval:


ARVIN R LAGAMON
 MGEN PA
 Chairperson, GHQ BAC3

Approved by:


ARTHUR M CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Finance Center
Camp General Emilio Aguinaldo Quezon City

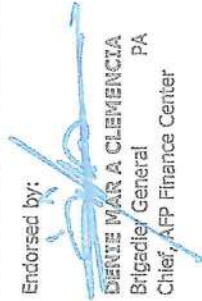
Annual Procurement Plan FY 2025

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Cash Requirement/Activity				Source of Funds	Estimated Budget (PHP)	
				App / Post / Ref	Sub / Open / Other	Number of Awards	Contract Signing		MOOE	Total
FC-25-004	Training Expenses	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	342,940.00	0.00
		AFPFC	Shopping 52.1 (b)	March	March	March	March	GAA	8,000.00	0.00
FC-25-006	Office Supplies Expenses	AFPFC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	4,311,599.71	0.00
FC-25-007	ICT Office Supplies	AFPFC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	885,530.00	0.00
FC-25-008	Accountable Forms Expenses	AFPFC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	49,200.00	0.00
FC-25-015	Fuel, Oil and Lubricants Expenses	AFPFC	Comp Bidding	January	January	January	January	GAA	3,531,692.77	0.00
FC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPFC	Nego Proc 53.9	August	August	August	August	GAA	9,000.00	0.00
FC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	257,976.00	0.00
FC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPFC	Nego Proc 53.9	May, December	May, December	May, December	May, December	GAA	64,552.00	0.00
FC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	75,580.00	0.00
FC-25-036	Other Supplies and Materials Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,810,565.76	0.00
FC-25-037	Water Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	10,000.00	0.00
FC-25-038	Electricity Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	500,000.00	0.00
FC-25-041	Postage and Courier Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	42,600.00	0.00
FC-25-042	Telephone Expenses - Mobile	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,700.00	0.00
FC-25-043	Telephone Expenses - Landline	AFPFC	Direct Cont	January	January	January	January	GAA	39,640.60	0.00
FC-25-044	Internet Subscription Expenses	AFPFC	Nego Proc 53.6	January	January	January	January	GAA	36,000.00	0.00
		AFPFC	Direct Cont	January	January	January	January	GAA	392,556.00	0.00
FC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPFC	Direct Cont	January	January	January	January	GAA	22,800.00	0.00
FC-25-074	R & M - Buildings	AFPFC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	500,000.00	0.00
FC-25-082	R & M Machinery and Equipment - Office Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	149,400.00	0.00
FC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	188,241.00	0.00
FC-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPFC	Nego Proc 53.9	November, December	November, December	November, December	November, December	GAA	47,600.00	0.00
FC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	802,083.00	0.00
FC-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPFC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,872.00	0.00
FC-25-124	Taxes, Duties and Licenses	AFPFC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	57,925.00	0.00



FC-25-125	Fidelity Bond Premiums	AFPFC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	261,250.00	0.00	261,250.00
FC-25-126	Insurance Expenses	AFPFC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	45,796.76	0.00	45,796.76
FC-25-129	Printing and Publication Expenses	AFPFC	Nego Proc 53.9	June	June	June	June	June	GAA	32,500.00	0.00	32,500.00
FC-25-130	Representation Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,758,642.40	0.00	3,758,642.40
FC-25-135	Rent/Lease Expenses - Rents-Equipment	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	336,620.00	0.00	336,620.00
FC-25-138	Subscription Expenses	AFPFC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	33,600.00	0.00	33,600.00
									TOTAL	19,043,463.00	0.00	19,043,463.00

Endorsed by:


DENISE MAR A CLEMENCIA
 Brigadier General PA
 Chief, AFP Finance Center

Recommend Approval:


ARVIN R LAGANON
 Major General PA
 Chairperson, GHQBAC3

Approved by:


ARTHUR M CORDURA
 Lieutenant General PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Education, Training and Doctrine Command
CGEA, Q.C.

Annual Procurement Plan FY 2025

Code (GAP)	Account Title	Est. Life	Mode of Procurement	Schedule of Payment Agency				Source of Funds	Estimated Budget (P=)	
				Ass. Prior 2025 / 2026	Sub. Open 2025 / 2026	Month of Avail.	Port of Supply		MOOE	Total
ETDC-25-004	Training Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,344,437.90	0.00
ETDC-25-006	Office Supplies Expenses	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,594,028.79	0.00
ETDC-25-007	ICT Office Supplies	AFPETDC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,111,704.50	0.00
ETDC-25-015	Fuel, Oil and Lubricants Expenses	AFPETDC	Comp Bidding	January	January	January	January	GAA	5,507,155.00	0.00
ETDC-25-036	Other Supplies and Materials Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,047,354.46	0.00
ETDC-25-037	Water Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	250,000.00	0.00
ETDC-25-038	Electricity Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	1,800,000.00	0.00
ETDC-25-042	Telephone Expenses - Mobile	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	704,520.00	0.00
ETDC-25-043	Telephone Expenses - Landline	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,540.00	0.00
ETDC-25-044	Internet Subscription Expenses	AFPETDC	Direct Cont	January	January	January	January	GAA	1,112,400.00	0.00
ETDC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPETDC	Direct Cont	January, April	January, April	January, April	January, April	GAA	81,330.00	0.00
ETDC-25-080	R & M - Other Structures	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,770,000.00	0.00
ETDC-25-082	R & M Machinery and Equipment - Office Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	593,780.00	0.00
ETDC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	798,487.05	0.00
ETDC-25-092	R & M Machinery and Equipment - Other Equipment	AFPETDC	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	188,500.00	0.00
ETDC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPETDC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	797,734.32	0.00
ETDC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPETDC	Nego Proc 53.9	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	210,500.00	0.00
ETDC-25-124	Taxes, Duties and Licenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	96,511.54	0.00
ETDC-25-125	Fidelity Bond Premiums	AFPETDC	Nego Proc 53.5	Aug, Nov, Dec	Aug, Nov, Dec	Aug, Nov, Dec	Aug, Nov, Dec	GAA	109,875.00	0.00
ETDC-25-126	Insurance Expenses	AFPETDC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,019,930.45	0.00
ETDC-25-129	Printing and Publication Expenses	AFPETDC	Nego Proc 53.9	May	May	May	May	GAA	51,850.00	0.00
ETDC-25-130	Representation Expenses	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,676,720.00	0.00
ETDC-25-135	Rent/Lease Expenses - Rents-Equipment	AFPETDC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	0.00
ETDC-25-139	ICT Software Subscription	AFPETDC	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	992,035.99	0.00
								TOTAL	33,237,395.00	0.00

Enforced by:

MARVIN L. LICUDINE
MGEN
Commander, AFPETDC

Recommend Approval:

ARVIN R. LAGAMON
MGEN
Chairperson, GHQBAC3

Approved by:

ARTHUR M. CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Accounting Center
CAMP GENERAL EMILIO AGUIBALDO, QC

Annual Procurement Plan FY 2025

Code (OAS)	Account Title	Fund	Mode of Procurement	Sub-Category of Procurement			Frequency		Quantity	Unit	Estimated Financials (PHP)		
				App. Proc. Sub-Category	Sub-Category	Sub-Category	Monthly	Quarterly			Monthly	Quarterly	Yearly
AC-25-004	Training Expenses	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	413,290.00	0.00	413,290.00
AC-25-006	Office Supplies Expenses	AFPAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,542,755.20	0.00	3,542,755.20
AC-25-007	ICT Office Supplies	AFPAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,226,663.80	0.00	1,226,663.80
AC-25-013	Drugs and Medicines Expenses	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,000.00	0.00	16,000.00
AC-25-015	Fuel, Oil and Lubricants Expenses	AFPAC	Comp Bidding	January	January	January	January	January	January	GAA	569,250.00	0.00	569,250.00
AC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPAC	Nego Proc 53.9	February, March	February, March	February, March	February, March	February, March	February, March	GAA	111,998.00	0.00	111,998.00
AC-25-036	Other Supplies and Materials Expenses	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,166,400.00	0.00	2,166,400.00
AC-25-037	Water Expenses	AFPAC	Direct Cont	January	January	January	January	January	January	GAA	48,000.00	0.00	48,000.00
AC-25-038	Electricity Expenses	AFPAC	Direct Cont	January	January	January	January	January	January	GAA	156,000.00	0.00	156,000.00
AC-25-042	Telephone Expenses - Mobile	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,000.00	0.00	42,000.00
AC-25-044	Internet Subscription Expenses	AFPAC	Direct Cont	January	January	January	January	January	January	GAA	48,000.00	0.00	48,000.00
AC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPAC	Direct Cont	January	January	January	January	January	January	GAA	561,252.00	0.00	561,252.00
AC-25-074	R & M - Buildings	AFPAC	Direct Cont	January	January	January	January	January	January	GAA	10,800.00	0.00	10,800.00
AC-25-082	R & M Machinery and Equipment - Office Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
AC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	58,000.00	0.00	58,000.00
AC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
AC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00	120,000.00
AC-25-124	Taxes, Duties and Licenses	AFPAC	Nego Proc 53.5	June	June	June	June	June	June	GAA	69,702.00	0.00	69,702.00
AC-25-125	Fidelity Bond Premiums	AFPAC	Nego Proc 53.5	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	Feb, May, Sep	GAA	9,650.00	0.00	9,650.00
AC-25-126	Insurance Expenses	AFPAC	Nego Proc 53.5	June, October	June, October	June, October	June, October	June, October	June, October	GAA	15,375.00	0.00	15,375.00
AC-25-130	Representation Expenses	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	11,789.00	0.00	11,789.00
AC-25-134	Rent/Lease Expenses - Rents-Motor Vehicles	AFPAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	4,257,000.00	0.00	4,257,000.00
				April	April	April	April	April	April	GAA	45,000.00	0.00	45,000.00

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AC-25-135	Rent/Lease Expenses - Rents-Equipment	AFPAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	96,000.00	0.00	96,000.00
AC-25-138	Subscription Expenses	AFPAC	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,800.00	0.00	10,800.00
								TOTAL	13,825,725.00	0.00	13,825,725.00

Endorsed by:

 MILA B. ABAYOGAR MBA DPA
 CPA
 Chief Accountant

Recommend Approval:

 ARVIN R. LAGAMON
 MGEN
 PA
 Chairperson, GHQBAC3

Approved by:

 ARTHUR M. CORDURA
 LTGEN
 PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Western Mindanao Command
Camp Don Basilio Naveiro, Calarian, Zamboanga City

Annual Procurement Plan FY 2025

Code (POB)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=)	
				ABS / Budget FY 2025	Sub / Object of Budget	Notice of Award	Contract Signing		MOOE	Total
WMC-25-004	Training Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,045,640.00	0.00
WMC-25-006	Office Supplies Expenses	WESTMINCOM	Shopping 52.1 (a)	Monthly	Monthly	Monthly	Monthly	GAA	3,370,562.20	0.00
WMC-25-007	ICT Office Supplies	WESTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,854,932.00	0.00
WMC-25-015	Fuel, Oil and Lubricants Expenses	WESTMINCOM	Comp Bidding	January	January	January	January	GAA	14,202,948.00	0.00
WMC-25-019	Military, Police and Traffic Supplies Expenses	WESTMINCOM	Nego Proc 53.5	July	July	July	July	GAA	216,132.00	0.00
WMC-25-021	Semi-Expendable Machinery and Equipment - Machinery	WESTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	35,000.00	0.00
WMC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	71,430.00	0.00
WMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	508,165.00	0.00
WMC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	WESTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	112,557.00	0.00
WMC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	WESTMINCOM	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	49,496.00	0.00
WMC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	87,975.00	0.00
WMC-25-036	Other Supplies and Materials Expenses	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,745,418.50	0.00
WMC-25-042	Telephone Expenses - Mobile	WESTMINCOM	Nego Proc 53.9	January	January	January	January	GAA	57,099.00	0.00
WMC-25-043	Telephone Expenses - Landline	WESTMINCOM	Direct Cont	January	January	January	January	GAA	395,400.00	0.00
WMC-25-044	Internet Subscription Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	87,111.24	0.00
WMC-25-045	Cable, Satellite, Telegraph and Radio Expenses	WESTMINCOM	Direct Cont	January	January	January	January	GAA	492,000.00	0.00
WMC-25-083	R & M Machinery and Equipment - ICT Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	212,400.00	0.00
WMC-25-084	R & M Machinery and Equipment - Communication Equipment	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,009,569.56	0.00
WMC-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	WESTMINCOM	Nego Proc 53.9	March	March	March	March	GAA	70,000.00	0.00
WMC-25-092	R & M Machinery and Equipment - Other Equipment	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	358,330.00	0.00
WMC-25-093	R & M Transportation Equipment - Motor Vehicles	WESTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,338,852.00	0.00
WMC-25-098	R & M Machinery and Equipment - Furniture and Fixtures	WESTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	85,000.00	0.00
WMC-25-124	Taxes, Duties and Licenses	WESTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	194,220.00	0.00
Total										194,220.00

WMC-25-125	Fidelity Bond Premiums	WESTMINCOM	Nego Proc 53.5	January, July	Monthly	January, July	Monthly	January, July	Monthly	GAA	154,777.50	0.00	154,777.50
WMC-25-126	Insurance Expenses	WESTMINCOM	Nego Proc 53.5	January, July	Monthly	January, July	Monthly	January, July	Monthly	GAA	38,000.00	0.00	38,000.00
WMC-25-130	Representation Expenses	WESTMINCOM	Nego Proc 53.9	January, July	Monthly	January, July	Monthly	January, July	Monthly	GAA	21,423,985.00	0.00	21,423,985.00
WMC-25-139	ICT Software Subscription	WESTMINCOM	Nego Proc 53.14	February, June	February, June	February, June	February, June	February, June	February, June	GAA	17,000.00	0.00	17,000.00
										TOTAL	53,363,500.00	0.00	53,363,500.00

Endorsed by:


WILLIAM N. GONZALES
LTGEN
Commander, WESTMINCOM

Recommend Approval:


NOEL D. BELERAN
MGEN
Chairperson, GHQBAC4

Approved by:


ARTHUR M. CORDURA
LTGEN
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Vice Presidential Security and Protection Group, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code / Description	Account Title	Fund Type	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Adm. / Pre-proc. (M/P/PS)	Sub. / Eval. (M/P/PS)	Referral of Agency	Contracting / Signing		MOA	EO
VSPSG-25-004 - Training Expenses		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	753,151.00	0.00
VSPSG-25-006 - Office Supplies Expenses		VPSPG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	561,931.00	0.00
VSPSG-25-007 - ICT Office Supplies		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	43,440.00	0.00
		VPSPG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,230.00	0.00
VSPSG-25-013 - Drugs and Medicines Expenses		VPSPG, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	142,980.00	0.00
VSPSG-25-014 - Medical, Dental and Laboratory Supplies Expenses		VPSPG, AFP	Nego Proc 53.9	January, February	January, February	January, February	January, February	GAA	100,000.00	0.00
VSPSG-25-015 - Fuel, Oil and Lubricants Expenses		VPSPG, AFP	Comp Bidding	January	January	January	January	GAA	3,000,000.00	0.00
VSPSG-25-019 - Military, Police and Traffic Supplies Expenses		VPSPG, AFP	Nego Proc 53.9	May, June	May, June	May, June	May, June	GAA	13,500.00	0.00
		VPSPG, AFP	Nego Proc 53.5	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	1,300,891.20	0.00
VSPSG-25-022 - Semi-Expendable Machinery and Equipment - Office Equipment		VPSPG, AFP	Nego Proc 53.9	May	May	May	May	GAA	78,000.00	0.00
VSPSG-25-023 - Semi-Expendable Machinery and Equipment - ICT Equipment		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	401,736.00	0.00
VSPSG-25-026 - Semi-Expendable Machinery and Equipment - Communications Equipment		VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	358,000.00	0.00
VSPSG-25-029 - Semi-Expendable Machinery and Equipment - Medical Equipment		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	291,730.00	0.00
VSPSG-25-032 - Semi-Expendable Machinery and Equipment - Technical and Scientific Equipment		VPSPG, AFP	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	74,710.80	0.00
VSPSG-25-033 - Semi-Expendable Machinery and Equipment - Other Equipment		VPSPG, AFP	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	94,000.00	0.00
VSPSG-25-036 - Other Supplies and Materials Expenses		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,279,080.00	0.00
VSPSG-25-037 - Water Expenses		VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	420,000.00	0.00
VSPSG-25-038 - Electricity Expenses		VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	950,000.00	0.00
VSPSG-25-042 - Telephone Expenses - Mobile		VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	600,000.00	0.00
VSPSG-25-044 - Internet Subscription Expenses		VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00
VSPSG-25-045 - Cable, Satellite, Telegraph and Radio Expenses		VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00
VSPSG-25-080 - R & M - Other Structures		VPSPG, AFP	Nego Proc 53.9	October	October	October	October	GAA	180,000.00	0.00
VSPSG-25-093 - R & M Transportation Equipment - Motor Vehicles		VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	396,720.00	0.00
VSPSG-25-124 - Taxes, Duties and Licenses		VPSPG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	146,500.00	0.00

VPSPG-25-125	Fidelity Bond Premiums	VPSPG, AFP	Nego Proc 53.5	February, March	Quarterly	February, March	Quarterly	February, March	Quarterly	GAA	101,250.00	0.00	101,250.00
VPSPG-25-126	Insurance Expenses	VPSPG, AFP	Nego Proc 53.5	February, March	Quarterly	February, March	Quarterly	February, March	Quarterly	GAA	24,800.00	0.00	24,800.00
VPSPG-25-130	Representation Expenses	VPSPG, AFP	Nego Proc 53.9	February, March	Monthly	February, March	Monthly	February, March	Monthly	GAA	4,371,350.00	0.00	4,371,350.00
VPSPG-25-134	Rent/Lease Expenses - Rents-Motor Vehicles	VPSPG, AFP	Nego Proc 53.9	February, March	Monthly	February, March	Monthly	February, March	Monthly	GAA	2,304,000.00	0.00	2,304,000.00
VPSPG-25-136	Rent/Lease Expenses - Rents-Living Quarters	VPSPG, AFP	Direct Cont	February, March	Monthly	February, March	Monthly	February, March	Monthly	GAA	192,000.00	0.00	192,000.00
VPSPG-25-139	ICT Software Subscription	VPSPG, AFP	Nego Proc 53.14	February, March	January	February, March	January	February, March	January	GAA	7,000.00	0.00	7,000.00
										TOTAL	18,368,000.00	0.00	18,368,000.00

Endorsed by:

RAYMUND DANTE P LACHICA
COL
Group Commander, VPSPG

Recommend Approval:

NOEL D BELERAN
MGEN
PN (M)
Chairperson, GHQ BAC4

Approved by:

ARTHUR M CORDURA
LTGEN
PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of The Surgeon General, AFP
2F Bulwagang Heneral Valdez, Camp General Emilio Aguinaldo, Quezon City

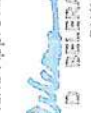
Annual Procurement Plan FY 2023

Code (BAG)	Accounting	Proc Use	Mode of Procurement	Subsistence and Basic Requirements			Schedule of Payments	Schedule of Receipts	Retained Budget (P=)	
				Qty / Period	Unit / Price	Notes of Award	Estimated Cost (P=)	Estimated Receipts (P=)	Original	Revised
OTSG-25-001	Travelling Expenses-Local	OTSG, AFP	Nego Proc 53.1.4	March, August	Quarterly	March, August	GAA	72,000.00	0.00	72,000.00
OTSG-25-002	Travelling Expenses-Foreign	OTSG, AFP	Nego Proc 53.1.4	Quarterly	Quarterly	Quarterly	GAA	397,016.72	0.00	397,016.72
OTSG-25-004	Training Expenses	OTSG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	39,000.00	0.00	39,000.00
OTSG-25-006	Office Supplies Expenses	OTSG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	606,119.45	0.00	606,119.45
OTSG-25-007	ICT Office Supplies	OTSG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	84,449.60	0.00	84,449.60
OTSG-25-015	Fuel, Oil and Lubricants Expenses	OTSG, AFP	Comp Bidding	January	January	January	GAA	1,485,791.30	0.00	1,485,791.30
OTSG-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	May	May	May	GAA	161,000.00	0.00	161,000.00
OTSG-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTSG, AFP	Nego Proc 53.9	May	May	May	GAA	51,920.30	0.00	51,920.30
OTSG-25-035	Other Supplies and Materials Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	356,643.35	0.00	356,643.35
OTSG-25-044	Internet Subscription Expenses	OTSG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	GAA	95,000.00	0.00	95,000.00
OTSG-25-082	R & M Machinery and Equipment - Office Equipment	OTSG, AFP	Nego Proc 53.9	Feb, May, Jul	Feb, May, Jul	Feb, May, Jul	GAA	54,291.00	0.00	54,291.00
OTSG-25-083	R & M Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	May	May	May	GAA	9,999.00	0.00	9,999.00
OTSG-25-093	R & M Transportation Equipment - Motor Vehicles	OTSG, AFP	Nego Proc 53.9	January, May	January, May	January, May	GAA	120,000.00	0.00	120,000.00
OTSG-25-119	R & M Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	OTSG, AFP	Nego Proc 53.9	April	April	April	GAA	10,000.00	0.00	10,000.00
OTSG-25-124	Taxes, Duties and Licenses	OTSG, AFP	Nego Proc 53.5	January, May	January, May	January, May	GAA	8,200.00	0.00	8,200.00
OTSG-25-125	Fidelity Bond Premiums	OTSG, AFP	Nego Proc 53.5	April	April	April	GAA	10,000.00	0.00	10,000.00
OTSG-25-130	Representation Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,428,386.00	0.00	1,428,386.00
OTSG-25-135	Rent/Lease Expenses - Rents-Equipment	OTSG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
OTSG-25-139	ICT Software Subscription	OTSG, AFP	Nego Proc 53.1.4	Mar, Apr, Oct	Mar, Apr, Oct	Mar, Apr, Oct	GAA	54,000.00	0.00	54,000.00
							TOTAL	5,125,856.72	0.00	5,125,856.72

Endorsed by:


PATRICIA CLARINE S. NAVARRO
BGEN MC
The Surgeon General, AFP

Recommend Approval:


NOEL D. DELORRAN
NGEN PN(M)
Chairperson, GHQBAC4

Approved by:


ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Provost Marshal General, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Account Code	Account Title	Fund	Mechanism	Source of Funds (in Philippine Peso)				Frequency of Funds	Estimated Budget (in PHP)	
				Basic Budget	Supplies	Materials	Services		Goods	Services
OTPMG-25-004	Training Expenses	OTPMG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	140,481.00	0.00
OTPMG-25-006	Office Supplies Expenses	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	94,450.00	0.00
OTPMG-25-007	ICT Office Supplies	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	341,459.50	0.00
OTPMG-25-015	Fuel, Oil and Lubricants Expenses	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	23,440.00	0.00
OTPMG-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTPMG, AFP	Comp Bidding	January	January	January	January	GAA	1,221,960.00	0.00
			Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	189,999.00	0.00
OTPMG-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTPMG, AFP	Nego Proc 53.9	May	May	May	May	GAA	35,693.50	0.00
OTPMG-25-036	Other Supplies and Materials Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	387,880.00	0.00
OTPMG-25-042	Telephone Expenses - Mobile	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	39,600.00	0.00
OTPMG-25-044	Internet Subscription Expenses	OTPMG, AFP	Direct Cont	January	January	January	January	GAA	36,000.00	0.00
OTPMG-25-074	R & M - Buildings	OTPMG, AFP	Nego Proc 53.9	May	May	May	May	GAA	172,000.00	0.00
OTPMG-25-082	R & M Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,700.00	0.00
OTPMG-25-083	R & M Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00
OTPMG-25-093	R & M Transportation Equipment - Motor Vehicles	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	55,000.00	0.00
OTPMG-25-124	Taxes, Duties and Licenses	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	5,250.00	0.00
OTPMG-25-125	Fidelity Bond Premiums	OTPMG, AFP	Nego Proc 53.5	October	October	October	October	GAA	1,600.00	0.00
OTPMG-25-126	Insurance Expenses	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	10,560.00	0.00
OTPMG-25-129	Printing and Publication Expenses	OTPMG, AFP	Nego Proc 53.9	May, November	May, November	May, November	May, November	GAA	20,000.00	0.00
OTPMG-25-130	Representation Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,347,243.00	0.00
OTPMG-25-135	Rent/Lease Expenses - Rents-Equipment	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00
								TOTAL	4,242,316.00	0.00

Endorsed by:

Recommend Approval:

Approved by:

BERNARD L. MARCELANO
COL
The Provost Marshal General, AFP

NOEL D. BELERAN
MCEN
Chairperson, GHQBACA

ARTHUR M. CORDIERA
LTJEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS

ARMED FORCES OF THE PHILIPPINES

Office of the Judge Advocate General, AFP

Torres Hall of Justice, OTJAG, Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2025

CNAIC (CNAIC)	Accountable	End Use	Mode of Procurement	Schedule of Estimated Disbursement				Source of Funds	Estimated Budget (P=0.00)	
				APR / MAY / JUN / JUL	Sub / Open at BOP	Month of Award	Contract Signing		MO, P=	SP
OTJAG-25-004	Training Expenses	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	254,350.00	0.00
OTJAG-25-006	Office Supplies Expenses	OTJAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	37,325.00	0.00
OTJAG-25-007	ICT Office Supplies	OTJAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	266,600.00	0.00
OTJAG-25-015	Fuel, Oil and Lubricants Expenses	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	94,400.00	0.00
OTJAG-25-036	Other Supplies and Materials Expenses	OTJAG, AFP	Comp Bidding	January	January	January	January	GAA	2,872,500.00	0.00
OTJAG-25-042	Telephone Expenses - Mobile	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	392,056.00	0.00
OTJAG-25-044	Internet Subscription Expenses	OTJAG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,285,000.00	0.00
OTJAG-25-074	R & M - Buildings	OTJAG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	90,000.00	0.00
OTJAG-25-082	R & M Machinery and Equipment - Office Equipment	OTJAG, AFP	Nego Proc 53.9	April	April	April	April	GAA	79,000.00	0.00
OTJAG-25-083	R & M Machinery and Equipment - ICT Equipment	OTJAG, AFP	Nego Proc 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	105,440.00	0.00
OTJAG-25-093	R & M Transportation Equipment - Motor Vehicles	OTJAG, AFP	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	89,200.00	0.00
OTJAG-25-124	Taxes, Duties and Licenses	OTJAG, AFP	Nego Proc 53.5	August, September	August, September	August, September	August, September	GAA	209,700.00	0.00
OTJAG-25-125	Fidelity Bond Premiums	OTJAG, AFP	Nego Proc 53.5	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	GAA	11,000.00	0.00
OTJAG-25-126	Insurance Expenses	OTJAG, AFP	Nego Proc 53.5	August	August	August	August	GAA	3,375.00	0.00
OTJAG-25-130	Representation Expenses	OTJAG, AFP	Nego Proc 53.9	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	GAA	3,000.00	0.00
OTJAG-25-135	Rent/Lease Expenses - Rents-Equipment	OTJAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,348,999.00	0.00
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	0.00
								TOTAL	8,201,745.00	0.00
										8,201,745.00

Endorsed by:

Recommend Approval:

Approved by:

ERWIN VICTORIANO A MACHICA III
BGEN
The Judge Advocate General, AFP

NOEL D BELERAN
MGEN
Chairperson, GHQBAC4

ARTHUR W CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of The Chief Nurse, AFP
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

Code (PDR)	Account Title	Est.	Mode of Procurement	Schedule of Cash Procurement Activity				Source of Funds	Estimated Budget (GAP)	
				Adm / Recs of IB / RFR	Sub / Open of Bids	Notice of Award	Contract Signing		MOE	TOT
OTCN-25-001	Traveling Expenses-Local	OTCN, AFP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	93,200.00	0.00
OTCN-25-002	Traveling Expenses-Foreign	OTCN, AFP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	272,440.00	0.00
OTCN-25-004	Training Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	482,239.20	0.00
OTCN-25-006	Office Supplies Expenses	OTCN, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	208,180.00	0.00
OTCN-25-015	Fuel, Oil and Lubricants Expenses	OTCN, AFP	Comp Bidding	January	January	January	January	GAA	1,059,040.80	0.00
OTCN-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	96,900.00	0.00
OTCN-25-036	Other Supplies and Materials Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	291,070.00	0.00
OTCN-25-042	Telephone Expenses - Mobile	OTCN, AFP	Direct Cont	January	January	January	January	GAA	36,000.00	0.00
OTCN-25-044	Internet Subscription Expenses	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	66,000.00	0.00
OTCN-25-074	R & M - Buildings	OTCN, AFP	Direct Cont	January	January	January	January	GAA	60,000.00	0.00
OTCN-25-082	R & M Machinery and Equipment - Office Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,760.00	0.00
OTCN-25-083	R & M Machinery and Equipment - ICT Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,300.00	0.00
OTCN-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCN, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	65,200.00	0.00
OTCN-25-093	R & M Transportation Equipment - Motor Vehicles	OTCN, AFP	Nego Proc 53.9	July	July	July	July	GAA	14,800.00	0.00
OTCN-25-098	R & M Machinery and Equipment - Furniture and Fixtures	OTCN, AFP	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	133,260.00	0.00
OTCN-25-124	Taxes, Duties and Licenses	OTCN, AFP	Nego Proc 53.5	April	April	April	April	GAA	11,280.00	0.00
OTCN-25-125	Fidelity Bond Premiums	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	9,000.00	0.00
OTCN-25-126	Insurance Expenses	OTCN, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00
OTCN-25-129	Printing and Publication Expenses	OTCN, AFP	Nego Proc 53.5	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,770.00	0.00
OTCN-25-130	Representation Expenses	OTCN, AFP	Nego Proc 53.9	September	September	September	September	GAA	120,000.00	0.00
OTCN-25-135	Rent/Lease Expenses - Rents-Equipment	OTCN, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	754,700.00	0.00
OTCN-25-139	ICT Software Subscription	OTCN, AFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	132,000.00	0.00
				February	February	February	February	GAA	9,000.00	0.00
								TOTAL	4,074,640.00	0.00

Endorsed by:

Recommend Approval:

Approved by:

MA DOLORES N LIM
Brigadier General NC
The Chief Nurse, AFP

NOEL D BELERAN
Major General PN(M)
Chairperson, GHQ BAC 4

ARTHUR M OORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Chief Engineer, AFP
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

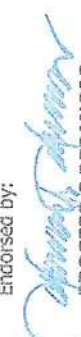
Code/Title	Account Title	Unit	Mode of Procurement	Schedule of Basic Procurement Activity				Source of Funds	Estimated Budget (P=000)	
				Add'l Post. Avail. (P=000)	Sub. Avail. (P=000)	Months of Avail.	Estimated Signing		MOPE	Total
OTCE-25-004	Training Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	492,759.00	492,759.00
OTCE-25-006	Office Supplies Expenses	OTCE, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	745,499.25	745,499.25
OTCE-25-015	Fuel, Oil and Lubricants Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	1,974,857.00	1,974,857.00
OTCE-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	76,500.00	76,500.00
OTCE-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	649,478.00	649,478.00
OTCE-25-036	Other Supplies and Materials Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	360,199.90	360,199.90
OTCE-25-042	Telephone Expenses - Mobile	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	364,000.00	364,000.00
OTCE-25-044	Internet Subscription Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	206,352.00	206,352.00
OTCE-25-074	R & M - Buildings	OTCE, AFP	Nego Proc 53.9	April, August	April, August	April, August	April, August	GAA	349,644.10	349,644.10
OTCE-25-082	R & M Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	June, November	June, November	June, November	June, November	GAA	12,000.00	12,000.00
OTCE-25-083	R & M Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	38,800.00	38,800.00
OTCE-25-093	R & M Transportation Equipment - Motor Vehicles	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	245,000.00	245,000.00
OTCE-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCE, AFP	Nego Proc 53.9	October	October	October	October	GAA	17,600.00	17,600.00
OTCE-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	OTCE, AFP	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	47,080.00	47,080.00
OTCE-25-124	Taxes, Duties and Licenses	OTCE, AFP	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	15,000.00	15,000.00
OTCE-25-125	Fidelity Bond Premiums	OTCE, AFP	Nego Proc 53.5	January	January	January	January	GAA	5,253.75	5,253.75
OTCE-25-126	Insurance Expenses	OTCE, AFP	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	3,600.00	3,600.00
OTCE-25-130	Representation Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,974,249.00	1,974,249.00
OTCE-25-135	Rent/Lease Expenses - Rents-Equipment	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	199,848.00	199,848.00
								TOTAL	7,777,720.00	7,777,720.00

Approved by:

ARTINUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

Recommend Approval:

NOEL D BELERAN
MGEN PN (M)
Chairperson, GHQBAC4

Endorsed by:

PROCESO S REBANCO
Major General PA
The Chief Engineer, AFP

**GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES**
Office of the Chief Dental Service, AFP
2nd Floor Bulwagang Valdez, Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Agts / Post Office / RFI	Sub / Open Bids	Notice of Awards	Contract Signing		MGOE	CO
OTCDS-25-004	Training Expenses	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	238,100.00	0.00
OTCDS-25-006	Office Supplies Expenses	OTCDS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	230,021.20	0.00
OTCDS-25-007	ICT Office Supplies	OTCDS, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	85,489.60	0.00
OTCDS-25-015	Fuel, Oil and Lubricants Expenses	OTCDS, AFP	Comp Bidding	January	January	January	January	GAA	933,009.00	0.00
OTCDS-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTCDS, AFP	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	79,841.46	0.00
OTCDS-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCDS, AFP	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	65,731.00	0.00
OTCDS-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	8,967.00	0.00
OTCDS-25-036	Other Supplies and Materials Expenses	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	390,253.10	0.00
OTCDS-25-042	Telephone Expenses - Mobile	OTCDS, AFP	Nego Proc 53.9	January	January	January	January	GAA	110,000.00	0.00
OTCDS-25-043	Telephone Expenses - Landline	OTCDS, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	21,552.00	0.00
OTCDS-25-044	Internet Subscription Expenses	OTCDS, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00
OTCDS-25-074	R & M - Buildings	OTCDS, AFP	Nego Proc 53.9	May	May	May	May	GAA	42,840.00	0.00
OTCDS-25-082	R & M Machinery and Equipment - Office Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	29,016.00	0.00
OTCDS-25-083	R & M Machinery and Equipment - ICT Equipment	OTCDS, AFP	Nego Proc 53.9	March	March	March	March	GAA	33,446.64	0.00
OTCDS-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCDS, AFP	Nego Proc 53.9	February	February	February	February	GAA	2,250.00	0.00
OTCDS-25-093	R & M Transportation Equipment - Motor Vehicles	OTCDS, AFP	Nego Proc 53.9	April	April	April	April	GAA	57,144.00	0.00
OTCDS-25-124	Taxes, Duties and Licenses	OTCDS, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	4,295.00	0.00
OTCDS-25-125	Fidelity Bond Premiums	OTCDS, AFP	Nego Proc 53.5	January	January	January	January	GAA	1,500.00	0.00
OTCDS-25-126	Insurance Expenses	OTCDS, AFP	Nego Proc 53.5	January, February	January, February	January, February	January, February	GAA	1,226.00	0.00
OTCDS-25-129	Printing and Publication Expenses	OTCDS, AFP	Nego Proc 53.9	July	July	July	July	GAA	95,000.00	0.00
OTCDS-25-130	Representation Expenses	OTCDS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	947,660.00	0.00
								TOTAL	3,401,342.00	0.00

Endorsed by:

Recommend Approval:

Approved by:

ANGELICA DL TORRES
Brigadier General DS
The Chief Dental Service, AFP

NOEL D BELERAN
Major General PN(M)
Chairperson, GHQ BAC4

ARTHUR M CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
OFFICE OF THE CHIEF CHAPLAIN SERVICE
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

Code (C/P)	Account Title	Est. Description	Mode of Procurement	Schedule of Estimated Activity				Source of Funds	Estimated Budget (C/P)		
				Est. of Sub. or Sup. or Svc. or Inv.	Est. of Goods	Est. of Services	Est. of Capital		Est. of Recurrent	Est. of Capital	
OTCCHS-25-004	Training Expenses	OTCCHS, APP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	11,250.00	0.00	11,250.00
		OTCCHS, APP	Nego Proc 53.5	April	April	April	April	GAA	16,250.00	0.00	16,250.00
		OTCCHS, APP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	440,000.00	0.00	440,000.00
OTCCHS-25-006	Office Supplies Expenses	OTCCHS, APP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	110,130.00	0.00	110,130.00
OTCCHS-25-007	ICT Office Supplies	OTCCHS, APP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	81,370.00	0.00	81,370.00
OTCCHS-25-015	Fuel, Oil and Lubricants Expenses	OTCCHS, APP	Comp Bidding	January	January	January	January	GAA	808,300.00	0.00	808,300.00
OTCCHS-25-036	Other Supplies and Materials Expenses	OTCCHS, APP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	610,000.00	0.00	610,000.00
OTCCHS-25-042	Telephone Expenses - Mobile	OTCCHS, APP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	125,000.00	0.00	125,000.00
OTCCHS-25-044	Internet Subscription Expenses	OTCCHS, APP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	57,780.00	0.00	57,780.00
OTCCHS-25-074	R & M - Buildings	OTCCHS, APP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00	50,000.00
OTCCHS-25-093	R & M Transportation Equipment - Motor Vehicles	OTCCHS, APP	Nego Proc 53.9	April	April	April	April	GAA	29,000.00	0.00	29,000.00
OTCCHS-25-108	R & M Semi-Expandable Machinery and Equipment - Office Equipment	OTCCHS, APP	Nego Proc 53.9	April	April	April	April	GAA	10,000.00	0.00	10,000.00
OTCCHS-25-109	R & M Semi-Expandable Machinery and Equipment - ICT Equipment	OTCCHS, APP	Nego Proc 53.9	April	April	April	April	GAA	15,720.00	0.00	15,720.00
OTCCHS-25-113	R & M Semi-Expandable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCCHS, APP	Nego Proc 53.9	April	April	April	April	GAA	13,200.00	0.00	13,200.00
OTCCHS-25-124	Taxes, Duties and Licenses	OTCCHS, APP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	6,800.00	0.00	6,800.00
OTCCHS-25-126	Insurance Expenses	OTCCHS, APP	Nego Proc 53.5	March, July	March, July	March, July	March, July	GAA	1,200.00	0.00	1,200.00
OTCCHS-25-130	Representation Expenses	OTCCHS, APP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,895,000.00	0.00	1,895,000.00
								TOTAL	4,281,000.00	0.00	4,281,000.00

Endorsed by:

DANIEL D. TANSIP
BGEN CHS
The Chief Chaplain Service

The Chief Chaplain Service, App

Recommend Approval:

NOEL D BELERAN PN(M)
MGEN Chairperson, GHOBAC4

Chairperson, GHOBAC4

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff AED

ALLEN
Vice Chief of Staff, AED
PAI

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of The Adjutant General
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code (DAP)	Account Title	Fund User	Mode of Procurement	Schedule of Equip Procurement Activity				Source of Funds	Estimated Budget (P=)	
				Adc / Bids / RF / RFI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	GO
OTAG-25-004	Training Expenses	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	228,750.00	0.00
OTAG-25-006	Office Supplies Expenses	OTAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	194,188.00	0.00
OTAG-25-007	ICT Office Supplies	OTAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,271,441.42	0.00
OTAG-25-015	Fuel, Oil and Lubricants Expenses	OTAG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	250,374.50	0.00
OTAG-25-019	Military, Police and Traffic Supplies Expenses	OTAG, AFP	Comp Bidding	January	January	January	January	GAA	1,896,552.36	0.00
OTAG-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTAG, AFP	Nego Proc 53.9	May	May	May	May	GAA	113,659.30	0.00
OTAG-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTAG, AFP	Nego Proc 53.9	July	July	July	July	GAA	46,500.00	0.00
OTAG-25-036	Other Supplies and Materials Expenses	OTAG, AFP	Nego Proc 53.9	April	April	April	April	GAA	216,400.00	0.00
OTAG-25-042	Telephone Expenses - Mobile	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,755,695.76	0.00
OTAG-25-043	Telephone Expenses - Landline	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	420,000.00	0.00
OTAG-25-044	Internet Subscription Expenses	OTAG, AFP	Direct Cont	January	January	January	January	GAA	36,000.00	0.00
OTAG-25-082	R & M Machinery and Equipment - Office Equipment	OTAG, AFP	Direct Cont	January	January	January	January	GAA	96,000.00	0.00
OTAG-25-083	R & M Machinery and Equipment - ICT Equipment	OTAG, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	196,450.00	0.00
OTAG-25-093	R & M Transportation Equipment - Motor Vehicles	OTAG, AFP	Nego Proc 53.9	February, March	February, March	February, March	February, March	GAA	303,714.54	0.00
OTAG-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTAG, AFP	Nego Proc 53.9	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	Mar, Jun, Oct	GAA	142,800.00	0.00
OTAG-25-124	Taxes, Duties and Licenses	OTAG, AFP	Nego Proc 53.9	May, September	May, September	May, September	May, September	GAA	41,250.00	0.00
OTAG-25-125	Fidelity Bond Premiums	OTAG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	25,700.00	0.00
OTAG-25-126	Insurance Expenses	OTAG, AFP	Nego Proc 53.5	March	March	March	March	GAA	4,500.00	0.00
OTAG-25-130	Representation Expenses	OTAG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	5,500.00	0.00
OTAG-25-135	Rent/Lease Expenses - Rents-Equipment	OTAG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,090,600.00	0.00
				Monthly	Monthly	Monthly	Monthly	GAA	348,000.00	0.00
								TOTAL	11,684,065.83	0.00

Endorsed by:


BERNARDO R. FORTEZ JR.
BGEN
The Adjutant General, AFP

Recommend Approval:


NOEL D. BELERAN
MGEN
Chairperson, GHQBAC4

Approved by:


ARTHUR M. CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Special Service, AFP
Camp General Emilio Aguinaldo, Quezon City
Annual Procurement Plan FY 2025

Code (PAD)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (PHP)	
				Ads / Post of FB / REI	Sub / Open of Bids	Notice of Award	Contract Signing			MOOE	Total
SPS-25-004	Training Expenses	SPS, AFP	Nego Proc 53.9	Feb, Mar, May	Feb, Mar, May	Feb, Mar, May	Feb, Mar, May		GAA	351,872.29	0.00
		SPS, AFP	Nego Proc 53.5	May	May	May	May		GAA	132,839.40	0.00
SPS-25-006	Office Supplies Expenses	SPS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly		GAA	99,826.97	0.00
SPS-25-007	ICT Office Supplies	SPS, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly		GAA	50,280.00	0.00
SPS-25-015	Fuel, Oil and Lubricants Expenses	SPS, AFP	Comp Bidding	January	January	January	January		GAA	926,822.45	0.00
SPS-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	SPS, AFP	Nego Proc 53.9	April	April	April	April		GAA	90,000.00	0.00
SPS-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	SPS, AFP	Nego Proc 53.9	April	April	April	April		GAA	20,000.00	0.00
SPS-25-036	Other Supplies and Materials Expenses	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	2,932,373.00	0.00
SPS-25-042	Telephone Expenses - Mobile	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	83,800.00	0.00
SPS-25-074	R & M - Buildings	SPS, AFP	Nego Proc 53.9	February	February	February	February		GAA	312,985.00	0.00
SPS-25-082	R & M Machinery and Equipment - Office Equipment	SPS, AFP	Nego Proc 53.9	April	April	April	April		GAA	60,350.00	0.00
SPS-25-083	R & M Machinery and Equipment - ICT Equipment	SPS, AFP	Nego Proc 53.9	March	March	March	March		GAA	50,000.00	0.00
SPS-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SPS, AFP	Nego Proc 53.9	February	February	February	February		GAA	20,000.00	0.00
SPS-25-090	R & M Machinery and Equipment - Sports Equipment	SPS, AFP	Nego Proc 53.9	July	July	July	July		GAA	39,100.00	0.00
SPS-25-093	R & M Transportation Equipment - Motor Vehicles	SPS, AFP	Nego Proc 53.9	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug	Jan, Jul, Aug		GAA	200,000.00	0.00
SPS-25-124	Taxes, Duties and Licenses	SPS, AFP	Nego Proc 53.5	January, July	January, July	January, July	January, July		GAA	7,187.31	0.00
SPS-25-125	Fidelity Bond Premiums	SPS, AFP	Nego Proc 53.5	October	October	October	October		GAA	5,253.75	0.00
SPS-25-126	Insurance Expenses	SPS, AFP	Nego Proc 53.5	January, July	January, July	January, July	January, July		GAA	1,399.83	0.00
SPS-25-130	Representation Expenses	SPS, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	1,798,910.00	0.00
SPS-25-135	Rent/Lease Expenses - Rents-Equipment	SPS, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		GAA	72,000.00	0.00
									TOTAL	7,255,000.00	0.00

Endorsed by:

Recommend Approval:

Approved by:

RUBEN B. GUINOLBAY
COL (GSC/INF) PA
Chief, SPS, AFP

NOEL D. BELERAN
MGEN PN(M)
Chairperson, BAC4

ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Dean Corps of Professors, AFP
ODCOP Bldg. Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2025

GAS (GAP)	Account Info	FVA Use	Mode of Procurement	Schedule of Payments and Activity				Source of Funds	Estimated Budget (P=)	
				Adm / Post (in B / bill)	Salv / Equip (in B / bill)	Mod / Serv (in B / bill)	Contract Signing		MOOE	Total
OTDCOP-25-004	Training Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	880,800.00	880,800.00
OTDCOP-25-006	Office Supplies Expenses	OTDCOP, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	217,230.00	217,230.00
OTDCOP-25-007	ICT Office Supplies	OTDCOP, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,000.00	16,000.00
OTDCOP-25-015	Fuel, Oil and Lubricants Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	47,500.00	47,500.00
OTDCOP-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	734,643.00	734,643.00
OTDCOP-25-036	Other Supplies and Materials Expenses	OTDCOP, AFP	Nego Proc 53.9	March	March	March	March	GAA	20,000.00	20,000.00
OTDCOP-25-042	Telephone Expenses - Mobile	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	603,000.00	603,000.00
OTDCOP-25-044	Internet Subscription Expenses	OTDCOP, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	150,000.00
OTDCOP-25-074	R & M - Buildings	OTDCOP, AFP	Nego Proc 53.9	January	January	January	January	GAA	64,800.00	64,800.00
OTDCOP-25-082	R & M Machinery and Equipment - Office Equipment	OTDCOP, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	49,250.00	49,250.00
OTDCOP-25-093	R & M Transportation Equipment - Motor Vehicles	OTDCOP, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	53,520.00	53,520.00
OTDCOP-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTDCOP, AFP	Nego Proc 53.9	March, July	March, July	March, July	March, July	GAA	61,257.00	61,257.00
OTDCOP-25-124	Taxes, Duties and Licenses	OTDCOP, AFP	Nego Proc 53.9	March	March	March	March	GAA	24,000.00	24,000.00
OTDCOP-25-125	Fidelity Bond Premiums	OTDCOP, AFP	Nego Proc 53.5	January, August	January, August	January, August	January, August	GAA	12,000.00	12,000.00
OTDCOP-25-126	Insurance Expenses	OTDCOP, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	7,500.00	7,500.00
OTDCOP-25-129	Printing and Publication Expenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	39,500.00	39,500.00
OTDCOP-25-130	Representation Expenses	OTDCOP, AFP	Nego Proc 53.9	March, June	March, June	March, June	March, June	GAA	58,000.00	58,000.00
OTDCOP-25-139	ICT Software Subscription	OTDCOP, AFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	728,200.00	728,200.00
				January, September	January, September	January, September	January, September	GAA	19,000.00	19,000.00
								TOTAL	3,736,200.00	3,736,200.00

Endorsed by:

Recommend Approval:

Approved by:

STEPHEN VAGTOTO
BSGN
The Dean, Corps of Professors, AFP

NOEL D BELERAN
MGEN
Chairperson, GHQBAC4

ARTHUR M CORDURA
LTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Eastern Mindanao Command
NSFA, Panacan, Davao City

Annual Procurement Plan FY 2025

EMC CODE	Description of Item	Procurement Method	Schedule of Payments (Monthly)				Source of Funds	Estimated Budget (PHP)		
			Adm / Misc / Other / Rel	Sub / Equip / Other	Initial of Agency	Details of Payment		Base	20	Total
EMC-25-001	Traveling Expenses-Local	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	GAA	1,307,100.00	0.00	1,307,100.00
EMC-25-004	Training Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	990,918.00	0.00	990,918.00
		EASTMINCOM	Nego Proc 53.5	April, August	April, August	April, August	GAA	100,000.00	0.00	100,000.00
		EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	69,002.00	0.00	69,002.00
EMC-25-006	Office Supplies Expenses	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	2,615,784.00	0.00	2,615,784.00
EMC-25-007	ICT Office Supplies	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	1,728,877.00	0.00	1,728,877.00
EMC-25-015	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	GAA	14,262,500.00	0.00	14,262,500.00
EMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
EMC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	258,000.00	0.00	258,000.00
EMC-25-036	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	11,596,430.00	0.00	11,596,430.00
EMC-25-042	Telephone Expenses - Mobile	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,568,400.00	0.00	1,568,400.00
		EASTMINCOM	Direct Cont	January	January	January	GAA	272,328.00	0.00	272,328.00
EMC-25-043	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	January	January	January	GAA	50,352.00	0.00	50,352.00
EMC-25-044	Internet Subscription Expenses	EASTMINCOM	Direct Cont	January	January	January	GAA	752,640.00	0.00	752,640.00
EMC-25-045	Cable, Satellite, Telegraph and Radio Expenses	EASTMINCOM	Direct Cont	January	January	January	GAA	105,000.00	0.00	105,000.00
EMC-25-074	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	480,000.00
EMC-25-081	R & M Machinery and Equipment - Machinery	EASTMINCOM	Nego Proc 53.9	February	February	February	GAA	80,000.00	0.00	80,000.00
EMC-25-082	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	GAA	24,000.00	0.00	24,000.00
EMC-25-083	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	744,000.00	0.00	744,000.00
EMC-25-084	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	20,400.00	0.00	20,400.00
EMC-25-087	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	340,000.00	0.00	340,000.00
EMC-25-093	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,725,000.00	0.00	1,725,000.00
EMC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
		EASTMINCOM	Nego Proc 53.9	April	April	April	GAA	64,800.00	0.00	64,800.00
EMC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	GAA	60,000.00	0.00	60,000.00
EMC-25-117	R & M Semi-Expendable Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	GAA	60,000.00	0.00	60,000.00

EMC-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	EASTMINCOM	Nego Proc 53.9	February, August	Monthly	February, August	Monthly	February, August	Monthly	163,120.00	0.00	163,120.00
EMC-25-124	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	12,600.00	0.00	12,600.00
EMC-25-125	Fidelity Bond Premiums	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	57,500.00	0.00	57,500.00
EMC-25-126	Insurance Expenses	EASTMINCOM	Nego Proc 53.5	April, July	April, July	April, July	April, July	April, July	April, July	260,254.00	0.00	260,254.00
EMC-25-129	Printing and Publication Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	111,100.00	0.00	111,100.00
EMC-25-130	Representation Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	821,460.00	0.00	821,460.00
EMC-25-139	ICT Software Subscription	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	19,959,935.00	0.00	19,959,935.00
				January	January	January	January	January	January	42,960.00	0.00	42,960.00
										TOTAL	60,944,460.00	60,944,460.00

Endorsed by:


GREG T. ALMEROL
 LTGEN PA
 Commander, EASTMINCOM

Recommend Approval:


NOEL D. BELERAN
 MGEN PN(M)
 Chairperson, GHQBAC4

Approved by:


ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Communications, Electronics, and Information Systems Service, AFP
Camp General Emilio Aguinaldo, Quezon City

Annual Procurement Plan FY 2025

Code/Item	Accounting	SW Tag	Mode of Procurement	Schedule-related Procurement Activity				Source of Funds	Estimated Budget (Php)	
				APR / May / Jun / Jul / Aug / Sep / Oct / Nov / Dec	Sub / Open Bids	Referral Agency	Contract Signing		Recur	Total
CEISS-25-001	Traveling Expenses-Local	CEISSAFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	1,888,000.00	1,888,000.00
CEISS-25-004	Training Expenses	CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	658,500.00	658,500.00
		CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	219,500.00	219,500.00
		CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,758,450.00	1,758,450.00
CEISS-25-006	Office Supplies Expenses	CEISSAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	92,600.00	92,600.00
CEISS-25-007	ICT Office Supplies	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	157,110.00	157,110.00
CEISS-25-013	Drugs and Medicines Expenses	CEISSAFP	Comp Bidding	January	January	January	January	GAA	23,450,661.54	23,450,661.54
CEISS-25-015	Fuel, Oil and Lubricants Expenses	CEISSAFP	Nego Proc 53.5	March	March	March	March	GAA	50,000.00	50,000.00
CEISS-25-019	Military, Police and Traffic Supplies Expenses	CEISSAFP	Nego Proc 53.9	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	224,000.00	224,000.00
CEISS-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	821,999.00	821,999.00
CEISS-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	253,000.00	253,000.00
CEISS-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	CEISSAFP	Nego Proc 53.9	January, August	January, August	January, August	January, August	GAA	53,120.00	53,120.00
CEISS-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	280,600.00	280,600.00
CEISS-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	291,000.00	291,000.00
CEISS-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	6,411,969.72	6,411,969.72
CEISS-25-036	Other Supplies and Materials Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	185,400.00	185,400.00
CEISS-25-037	Water Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	7,187,000.00	7,187,000.00
CEISS-25-038	Electricity Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	311,800.00	311,800.00
CEISS-25-042	Telephone Expenses - Mobile	CEISSAFP	Direct Cont	January	January	January	January	GAA	629,400.00	629,400.00
CEISS-25-043	Telephone Expenses - Landline	CEISSAFP	Direct Cont	January	January	January	January	GAA	2,400,000.00	2,400,000.00
CEISS-25-044	Internet Subscription Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	1,316,478.00	1,316,478.00
CEISS-25-045	Cable, Satellite, Telegraph and Radio Expenses	CEISSAFP	Direct Cont	January	January	January	January	GAA	10,728,000.00	10,728,000.00
CEISS-25-066	R & M - Power Supply Systems	CEISSAFP	Nego Proc 53.9	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	63,020.00	63,020.00
CEISS-25-074	R & M - Buildings	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,448,942.26	2,448,942.26
CEISS-25-080	R & M - Other Structures	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,176,700.00	2,176,700.00
CEISS-25-081	R & M Machinery and Equipment - Machinery	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	777,800.00	777,800.00

CEISS-25-082	R & M Machinery and Equipment - Office Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	451,800.00	0.00	451,800.00
CEISS-25-083	R & M Machinery and Equipment - ICT Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,019,628.00	0.00	2,019,628.00
CEISS-25-084	R & M Machinery and Equipment - Communication Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,122,505.00	0.00	1,122,505.00
CEISS-25-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	196,350.00	0.00	196,350.00
CEISS-25-087	R & M - Military, Police and Security Equipment	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	907,040.00	0.00	907,040.00
CEISS-25-093	R & M Transportation Equipment - Motor Vehicles	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,049,593.00	0.00	1,049,593.00
CEISS-25-098	R & M Machinery and Equipment - Furniture and Fixtures	CEISSAFP	Nego Proc 53.9	April	April	April	April	April	GAA	8,000.00	0.00	8,000.00
CEISS-25-124	Taxes, Duties and Licenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	170,461.54	0.00	170,461.54
CEISS-25-125	Fidelity Bond Premiums	CEISSAFP	Nego Proc 53.5	March, October	March, October	March, October	March, October	March, October	GAA	168,375.00	0.00	168,375.00
CEISS-25-126	Insurance Expenses	CEISSAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,217,089.94	0.00	1,217,089.94
CEISS-25-130	Representation Expenses	CEISSAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	7,616,243.00	0.00	7,616,243.00
CEISS-25-133	Rent/Lease Expenses - Rents-Land	CEISSAFP	Direct Cont	January	January	January	January	January	GAA	660,000.00	0.00	660,000.00
CEISS-25-135	Rent/Lease Expenses - Rents-Equipment	CEISSAFP	Direct Cont	January	January	January	January	January	GAA	250,000.00	0.00	250,000.00
CEISS-25-139	ICT Software Subscription	CEISSAFP	Nego Proc 53.14	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	87,425.00	0.00	87,425.00
									TOTAL	80,759,461.00	0.00	80,759,461.00

Endorsed by:

Recommend Approval:

Approved by:


FELIPE BAUTISTA
 Comodoro PN
 Commander, CEISSAFP


NOEL D BELERAN
 MGEN PN(M)
 Chairperson, GHQ BAC 4


ARTHUR M CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFPPKOC
CAPAS, TARLAC

Annual Procurement Plan FY 2025

Code (PKOC)	Account Title	PKOC Use	Procurement Method	Schedule of Procurement Activities				Source of Funds	Estimated Budget (P=)	
				Mar, Aug	Mar, Aug	Mar, Aug	Mar, Aug		PKOC	ES
PKOC-25-001	Traveling Expenses-Local	PKOC	Nego Proc 53.9	March, August	Quarterly	March, August	Quarterly	GAA	3,000.00	0.00
PKOC-25-004	Training Expenses	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,605.00	0.00
		PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	268,750.00	0.00
PKOC-25-006	Office Supplies Expenses	PKOC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	246,095.00	0.00
PKOC-25-007	ICT Office Supplies	PKOC	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	93,800.00	0.00
PKOC-25-015	Fuel, Oil and Lubricants Expenses	PKOC	Comp Bidding	January	January	January	January	GAA	1,987,285.00	0.00
PKOC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	32,226.00	0.00
PKOC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	438,020.00	0.00
PKOC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PKOC	Nego Proc 53.9	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	34,000.00	0.00
PKOC-25-033	Semi-Expendable Machinery and Equipment - Other Equipment	PKOC	Nego Proc 53.9	February	February	February	February	GAA	60,000.00	0.00
PKOC-25-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PKOC	Nego Proc 53.9	May, July	May, July	May, July	May, July	GAA	338,000.00	0.00
PKOC-25-036	Other Supplies and Materials Expenses	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	523,905.00	0.00
PKOC-25-038	Electricity Expenses	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	3,600,000.00	0.00
PKOC-25-042	Telephone Expenses - Mobile	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	54,000.00	0.00
		PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	0.00
PKOC-25-043	Telephone Expenses - Landline	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	20,388.00	0.00
PKOC-25-044	Internet Subscription Expenses	PKOC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	155,904.00	0.00
PKOC-25-074	R & M - Buildings	PKOC	Nego Proc 53.9	July	July	July	July	GAA	63,133.00	0.00
PKOC-25-080	R & M - Other Structures	PKOC	Nego Proc 53.9	July, October	July, October	July, October	July, October	GAA	244,708.00	0.00
PKOC-25-081	R & M Machinery and Equipment - Machinery	PKOC	Nego Proc 53.9	July	July	July	July	GAA	10,600.00	0.00
PKOC-25-082	R & M Machinery and Equipment - Office Equipment	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,000.00	0.00
PKOC-25-083	R & M Machinery and Equipment - ICT Equipment	PKOC	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	104,400.00	0.00
PKOC-25-093	R & M Transportation Equipment - Motor Vehicles	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	570,600.00	0.00
PKOC-25-107	R & M Semi-Expendable Machinery and Equipment - Machinery	PKOC	Nego Proc 53.9	April	April	April	April	GAA	26,900.00	0.00
PKOC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PKOC	Nego Proc 53.9	March	March	March	March	GAA	118,800.00	0.00

PKOC-25-124	Taxes, Duties and Licenses	PKOC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,610.00	0.00	50,610.00
PKOC-25-125	Fidelity Bond Premiums	PKOC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	13,650.00	0.00	13,650.00
PKOC-25-126	Insurance Expenses	PKOC	Nego Proc 53.5	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	Jan, Mar, Apr	GAA	102,750.00	0.00	102,750.00
PKOC-25-130	Representation Expenses	PKOC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	616,577.00	0.00	616,577.00
PKOC-25-135	Rent/Lease Expenses - Rents-Equipment	PKOC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,157,810.00	0.00	1,157,810.00
PKOC-25-139	ICT Software Subscription	PKOC	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	220,800.00	0.00	220,800.00
				June	June	June	June	GAA	8,900.00	0.00	8,900.00
								TOTAL	11,302,216.00	0.00	11,302,216.00

Endorsed by:


FRANCISCO R. GODOY JR.
 COL PAF (MNSA)
 Commanding Officer

Recommend Approval:


NOEL D. BELERAN
 MGEN PN(M)
 Chairperson, GHQ BAC4

Approved by:


ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP CENTER FOR LAW OF ARMED CONFLICT
Bulwagang Valdez Camp General Emilio Aguinaldo Quezon City

Annual Procurement Plan FY 2025

CLOAC-2025	Account Title	SOP	Procurement Method	Source of Funds (Budget Allocation)				Schedule of Payments	Estimated Budget (2025)	
				400 - Major	Sub-Object	Major Object	Sub-Object		Major	Sub
CLOAC-25-004	Training Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	681,090.00
CLOAC-25-006	Office Supplies Expenses	AFPCLOAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	121,927.54
CLOAC-25-007	ICT Office Supplies	AFPCLOAC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00
CLOAC-25-015	Fuel, Oil and Lubricants Expenses	AFPCLOAC	Comp Bidding	January	January	January	January	January	GAA	1,204,124.45
CLOAC-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPCLOAC	Nego Proc 53.9	January	January	January	January	January	GAA	30,000.00
CLOAC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCLOAC	Nego Proc 53.9	January, June	January, June	January, June	January, June	January, June	GAA	25,400.00
CLOAC-25-036	Other Supplies and Materials Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	189,122.00
CLOAC-25-042	Telephone Expenses - Mobile	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	161,000.00
CLOAC-25-044	Internet Subscription Expenses	AFPCLOAC	Direct Cont	January	January	January	January	January	GAA	30,000.00
CLOAC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	45,600.00
CLOAC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	AFPCLOAC	Nego Proc 53.9	January, July	January, July	January, July	January, July	January, July	GAA	30,000.00
CLOAC-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCLOAC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,000.00
CLOAC-25-124	Taxes, Duties and Licenses	AFPCLOAC	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	9,000.00
CLOAC-25-125	Fidelity Bond Premiums	AFPCLOAC	Nego Proc 53.5	March	March	March	March	March	GAA	3,750.00
CLOAC-25-126	Insurance Expenses	AFPCLOAC	Nego Proc 53.5	January, August	January, August	January, August	January, August	January, August	GAA	3,600.00
CLOAC-25-130	Representation Expenses	AFPCLOAC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,206,786.00
								TOTAL		3,789,400.00

Endorsed by:

Recommend Approval:

Approved by:

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