

SOCOM AFP

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SOCOM-24-081	R & M Machinery and Equipment - Machinery	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	890,080.00	0.00	890,080.00
SOCOM-24-082	R & M Machinery and Equipment - Office Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	536,750.00	0.00	536,750.00
SOCOM-24-083	R & M Machinery and Equipment - ICT Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,274,575.00	0.00	1,274,575.00
SOCOM-24-084	R & M Machinery and Equipment - Communication Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	266,220.00	0.00	266,220.00
SOCOM-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	SOCOM, AFP	Nego Proc 53.9	January, April	January, April	January, April	January, April	January, April	January, April	GAA	37,800.00	0.00	37,800.00
SOCOM-24-087	R & M - Military, Police and Security Equipment	SOCOM, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	January, July	January, July	GAA	72,500.00	0.00	72,500.00
SOCOM-24-092	R & M Machinery and Equipment - Other Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	527,000.00	0.00	527,000.00
SOCOM-24-093	R & M Transportation Equipment - Motor Vehicles	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	856,038.09	0.00	856,038.09
SOCOM-24-097	R & M - Other Transportation Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,247,155.60	0.00	1,247,155.60
SOCOM-24-098	R & M Machinery and Equipment - Furniture and Fixtures	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	37,940.00	0.00	37,940.00
SOCOM-24-122	R & M Other Property, Plant and Equipment - Other Property, Plant and Equipment	SOCOM, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	363,640.00	0.00	363,640.00
SOCOM-24-124	Taxes, Duties and Licenses	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	92,461.13	0.00	92,461.13
SOCOM-24-125	Fidelity Bond Premiums	SOCOM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	54,840.92	0.00	54,840.92
SOCOM-24-126	Insurance Expenses	SOCOM, AFP	Nego Proc 53.5	January, April	January, April	January, April	January, April	January, April	January, April	GAA	127,500.00	0.00	127,500.00
SOCOM-24-129	Printing and Publication Expenses	SOCOM, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	68,811.45	0.00	68,811.45
SOCOM-24-130	Representation Expenses	SOCOM, AFP	Nego Proc 53.9	March	March	March	March	March	March	GAA	45,000.00	0.00	45,000.00
SOCOM-24-135	Rent/Lease Expenses - Rents-Equipment	SOCOM, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	11,611,473.00	0.00	11,611,473.00
SOCOM-24-145	Other Maintenance and Operating Expenses	SOCOM, AFP	Comp Bidding	January	January	January	January	January	January	GAA	77,277.60	0.00	77,277.60
										TOTAL	48,200,157.72	0.00	48,200,157.72

Endorsed by:

FREDDIE T. DELA CRUZ
MGEN
PA
Commander, SOCOM AFP

Recommend Approval:

JEFFREY C. HECHANNOVA
MGEN
Chairperson, GHQBAC1

Approved by:

ARTHUR M. CORDURA
LTGEN
PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office for Legislative Affairs
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / RET	Sub / Open of Bids	Notice of Awards	Contract Signing		MOBE	CO	Total
OLA-24-004	Training Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	182,400.00	0.00	182,400.00
OLA-24-006	Office Supplies Expenses	OLA, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	351,478.00	0.00	351,478.00
OLA-24-007	ICT Office Supplies	OLA, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	132,632.00	0.00	132,632.00
OLA-24-015	Fuel, Oil and Lubricants Expenses	OLA, AFP	Comp Bidding	January	January	January	January	GAA	1,035,000.00	0.00	1,035,000.00
OLA-24-036	Other Supplies and Materials Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	276,654.50	0.00	276,654.50
OLA-24-042	Telephone Expenses - Mobile	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	0.00	150,000.00
OLA-24-043	Telephone Expenses - Landline	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	20,895.72	0.00	20,895.72
OLA-24-044	Internet Subscription Expenses	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	53,760.00	0.00	53,760.00
OLA-24-045	Cable, Satellite, Telegraph and Radio Expenses	OLA, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	24,180.00	0.00	24,180.00
OLA-24-082	R & M Machinery and Equipment - Office Equipment	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	123,000.00	0.00	123,000.00
OLA-24-083	R & M Machinery and Equipment - ICT Equipment	OLA, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	93,546.00	0.00	93,546.00
OLA-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OLA, AFP	Nego Proc 53.9	October	October	October	October	GAA	11,900.00	0.00	11,900.00
OLA-24-093	R & M Transportation Equipment - Motor Vehicles	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	345,448.50	0.00	345,448.50
OLA-24-098	R & M Machinery and Equipment - Furniture and Fixtures	OLA, AFP	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	107,185.28	0.00	107,185.28
OLA-24-124	Taxes, Duties and Licenses	OLA, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,000.00	0.00	2,000.00
OLA-24-125	Fidelity Bond Premiums	OLA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,000.00	0.00	10,000.00
OLA-24-126	Insurance Expenses	OLA, AFP	Nego Proc 53.5	February	February	February	February	GAA	1,500.00	0.00	1,500.00
OLA-24-130	Representation Expenses	OLA, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,000.00	0.00	8,000.00
OLA-24-135	Rent/Lease Expenses - Rents-Equipment	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,638,680.60	0.00	2,638,680.60
OLA-24-138	Subscription Expenses	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	153,880.00	0.00	153,880.00
OLA-24-139	ICT Software Subscription	OLA, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	10,440.00	0.00	10,440.00
OLA-24-145	Other Maintenance and Operating Expenses	OLA, AFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	0.00	12,000.00
			Comp Bidding	January	January	January	January	GAA	17,419.40	0.00	17,419.40
								TOTAL	5,762,000.00	0.00	5,762,000.00

Endorsed by:

ACMAD U OMAR JR
BCGEN PAF
Chief, OLA, AFP

Recommend Approval:

JEFFREY C. MECHANNOVA
MGEN PAF
Chairperson, GHQ BAC1

Approved by:

ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP LOGISTICS SUPPORT COMMAND (PROVISIONAL)
2nd Floor Bulwagang Valdez Camp General Emilio Aguinaldo, Quezon City
Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Total
				Ads / Post of TB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	GO	
LSC-24-001	Traveling Expenses-Local	AFPLSC	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	248,000.00	0.00	248,000.00
LSC-24-002	Traveling Expenses-Foreign	AFPLSC	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	500,000.00	0.00	500,000.00
LSC-24-004	Training Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	400,079.00	0.00	400,079.00
LSC-24-006	Office Supplies Expenses	AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	541,533.76	0.00	541,533.76
LSC-24-007	ICT Office Supplies	AFPLSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	421,068.00	0.00	421,068.00
LSC-24-015	Fuel, Oil and Lubricants Expenses	AFPLSC	Comp Bidding	January	January	January	January	GAA	3,517,204.86	0.00	3,517,204.86
LSC-24-019	Military, Police and Traffic Supplies Expenses	AFPLSC	Nego Proc 53.5	May	May	May	May	GAA	213,192.00	0.00	213,192.00
LSC-24-020	Chemical and Filtering Supplies Expenses	AFPLSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	0.00	100,000.00
LSC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	510,958.08	0.00	510,958.08
LSC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPLSC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	141,978.00	0.00	141,978.00
LSC-24-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPLSC	Nego Proc 53.9	June	June	June	June	GAA	28,800.00	0.00	28,800.00
LSC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPLSC	Nego Proc 53.9	July	July	July	July	GAA	13,000.00	0.00	13,000.00
LSC-24-036	Other Supplies and Materials Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,957,997.65	0.00	2,957,997.65
LSC-24-042	Telephone Expenses - Mobile	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	355,700.00	0.00	355,700.00
LSC-24-044	Internet Subscription Expenses	AFPLSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	54,000.00	0.00	54,000.00
LSC-24-074	R & M - Buildings	AFPLSC	Nego Proc 53.9	July	July	July	July	GAA	158,110.00	0.00	158,110.00
LSC-24-080	R & M - Other Structures	AFPLSC	Nego Proc 53.9	January, April	January, April	January, April	January, April	GAA	194,273.47	0.00	194,273.47
LSC-24-081	R & M Machinery and Equipment - Machinery	AFPLSC	Nego Proc 53.9	January	January	January	January	GAA	10,000.00	0.00	10,000.00
LSC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPLSC	Nego Proc 53.9	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	Jan, Feb, Apr	GAA	28,000.00	0.00	28,000.00
LSC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,754,409.98	0.00	1,754,409.98
LSC-24-097	R & M - Other Transportation Equipment	AFPLSC	Nego Proc 53.9	July	July	July	July	GAA	57,000.00	0.00	57,000.00
LSC-24-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	AFPLSC	Nego Proc 53.9	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	126,064.40	0.00	126,064.40
LSC-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	226,299.00	0.00	226,299.00
LSC-24-124	Taxes, Duties and Licenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,850.00	0.00	4,850.00
		AFPLSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	24,280.00	0.00	24,280.00



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LSC-24-124	Taxes, Duties and Licenses	AFPLSC	Nego Proc 53.5	Monthly January, October	Monthly January, October	Monthly January, October	GAA	24,280.00	0.00	24,280.00
LSC-24-125	Fidelity Bond Premiums	AFPLSC	Nego Proc 53.5	Monthly January, October	Monthly January, October	Monthly January, October	GAA	90,000.00	0.00	90,000.00
LSC-24-126	Insurance Expenses	AFPLSC	Nego Proc 53.5	Monthly	Monthly	Monthly	GAA	200,600.00	0.00	200,600.00
LSC-24-130	Representation Expenses	AFPLSC	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	2,284,290.00	0.00	2,284,290.00
LSC-24-145	Other Maintenance and Operating Expenses	AFPLSC	Comp Bidding	January	January	January	GAA	238,514.80	0.00	238,514.80
							TOTAL	15,308,203.00	0.00	15,308,203.00

Endorsed by:

DANILO S AGUIR
CAPT PN (GSC)
Commander, AFPLSC

Recommended Approval:

JEFFREY C MECANONA
LTJEN
Chairperson, GHQBAC1

Approved by:

ARTHUR M CORDUNA
LTJEN
Vice Chief of Staff, AFP

Amendatory Annual Procurement Plan FY 2024

Code (BAR)	Account title	Bnd User	Mode of Procurement	Schedule of Each Recurrence Activity				Source of Funds	Estimated Budget (PAB)		
				Adm/ Prof of TB / Ref	Sub / Open of Bids	Number of Awarde	Quarterly Signing		Mode	Co	Total
CG-24-001	Traveling Expenses-Local	AFPCYBERGROUP	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	280,000.00	0.00	280,000.00
CG-24-002	Travelling Expenses-Foreign	AFPCYBERGROUP	Nego Proc 53.14	July	July	July	July	GAA	250,000.00	0.00	250,000.00
CG-24-003	ICT Training Expenses	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	194,720.00	0.00	194,720.00
CG-24-004	Training Expenses	AFPCYBERGROUP	Nego Proc 53.9	Apr, May, Nov	Apr, May, Nov	Apr, May, Nov	Apr, May, Nov	GAA	130,000.00	0.00	130,000.00
CG-24-006	Office Supplies Expenses	AFPCYBERGROUP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	557,090.00	0.00	557,090.00
CG-24-007	ICT Office Supplies	AFPCYBERGROUP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	305,390.00	0.00	305,390.00
CG-24-015	Fuel, Oil and Lubricants Expenses	AFPCYBERGROUP	Comp Bidding	January	January	January	January	GAA	2,524,800.00	0.00	2,524,800.00
CG-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPCYBERGROUP	Nego Proc 53.9	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	92,000.00	0.00	92,000.00
CG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPCYBERGROUP	Nego Proc 53.9	Mar, Apr, Jun	Mar, Apr, Jun	Mar, Apr, Jun	Mar, Apr, Jun	GAA	851,800.00	0.00	851,800.00
CG-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPCYBERGROUP	Nego Proc 53.9	March	March	March	March	GAA	59,500.00	0.00	59,500.00
CG-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	261,000.00	0.00	261,000.00
CG-24-036	Other Supplies and Materials Expenses	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	479,300.00	0.00	479,300.00
CG-24-044	Internet Subscription Expenses	AFPCYBERGROUP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	540,000.00	0.00	540,000.00
CG-24-074	R & M - Buildings	AFPCYBERGROUP	Nego Proc 53.9	April	April	April	April	GAA	411,539.00	0.00	411,539.00
CG-24-080	R & M - Other Structures	AFPCYBERGROUP	Nego Proc 53.9	April	April	April	April	GAA	223,461.00	0.00	223,461.00
CG-24-082	R & M Machinery and Equipment - Office Equipment	AFPCYBERGROUP	Nego Proc 53.9	May, October	May, October	May, October	May, October	GAA	100,000.00	0.00	100,000.00
CG-24-083	R & M Machinery and Equipment - ICT Equipment	AFPCYBERGROUP	Nego Proc 53.9	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	GAA	289,900.00	0.00	289,900.00
CG-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPCYBERGROUP	Nego Proc 53.9	April	April	April	April	GAA	8,000.00	0.00	8,000.00
CG-24-092	R & M Machinery and Equipment - Other Equipment	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,800.00	0.00	12,800.00
CG-24-093	R & M Transportation Equipment - Motor Vehicles	AFPCYBERGROUP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	220,000.00	0.00	220,000.00
CG-24-124	Taxes, Duties and Licenses	AFPCYBERGROUP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	17,200.00	0.00	17,200.00
CG-24-125	Fidelity Bond Premiums	AFPCYBERGROUP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,400.00	0.00	3,400.00
CG-24-126	Insurance Expenses	AFPCYBERGROUP	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	18,375.00	0.00	18,375.00
				Monthly	Monthly	Monthly	Monthly	GAA	3,600.00	0.00	3,600.00

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WALTER DICARO

WALTER P ICARO
COL PA(MNSA)
Commander, AFP CYBER GROUP

Recommend Approval:

JEFFREY C HECHANOVA
MGEN
PAF
Chairperson, GHQBAC1

Approved by:


ARTHUR M CORDURA
LtGen PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Command Center
Camp General Emilio Aguinaldo
Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAF)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PAF)	
				Ats / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE	CO
AFPC-24-004	Training Expenses	AFPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	157,500.00	0.00
AFPC-24-006	Office Supplies Expenses	AFPC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	319,436.60	0.00
AFPC-24-007	ICT Office Supplies	AFPC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	251,620.00	0.00
AFPC-24-015	Fuel, Oil and Lubricants Expenses	AFPC	Comp Bidding	January	January	January	January	GAA	2,173,564.36	0.00
AFPC-24-036	Other Supplies and Materials Expenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	792,246.50	0.00
AFPC-24-042	Telephone Expenses - Mobile	AFPC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	270,000.00	0.00
AFPC-24-043	Telephone Expenses - Landline	AFPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	826,800.00	0.00
AFPC-24-044	Internet Subscription Expenses	AFPC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	46,800.00	0.00
AFPC-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	514,800.00	0.00
AFPC-24-082	R & M Machinery and Equipment - Office Equipment	AFPC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	13,200.00	0.00
AFPC-24-083	R & M Machinery and Equipment - ICT Equipment	AFPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	192,770.00	0.00
AFPC-24-084	R & M Machinery and Equipment - Communication Equipment	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,021,506.70	0.00
AFPC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	378,576.00	0.00
AFPC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPC	Nego Proc 53.9	January	January	January	January	GAA	37,000.00	0.00
AFPC-24-124	Taxes, Duties and Licenses	AFPC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	275,196.44	0.00
AFPC-24-125	Fidelity Bond Premiums	AFPC	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,000.00	0.00
AFPC-24-126	Insurance Expenses	AFPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,500.00	0.00
AFPC-24-130	Representation Expenses	AFPC	Nego Proc 53.5	April	April	April	April	GAA	6,750.00	0.00
AFPC-24-135	Rent/Lease Expenses - Rents-Equipment	AFPC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	3,000.00	0.00
AFPC-24-145	Other Maintenance and Operating Expenses	AFPC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,024,500.00	0.00
			Comp Bidding	January	January	January	January	GAA	82,800.00	0.00
								GAA	10,233.40	0.00
								TOTAL	11,413,800.00	0.00
										11,413,800.00

Endorsed by:

ROMMEL B. ALMARIA
BGEN
Chief, AFPC

Recommend Approval:

JEFFREY C. HECHANOVA
MGEN
Chairperson, GHQBAC1

Approved by:

ARTHUR M. CORDURA
LTGEN
Vice Chief of Staff, AFP

IBPS Generated Report

Printed by: rechastrero 3/21/2024



AFP Core Values: Honor. Service. Patriotism

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Northern Luzon Command
Camp General Servillano A Aquino, San Miguel, Tarlac City, Tarlac, 2301

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
NLC-24-003	ICT Training Expenses	NOLCOM	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	87,290.00	0.00
NLC-24-004	Training Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,814,523.80	0.00
NLC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	660,119.84	0.00
NLC-24-007	ICT Office Supplies	NOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	541,857.15	0.00
NLC-24-015	Fuel, Oil and Lubricants Expenses	NOLCOM	Comp Bidding	January	January	January	January	GAA	12,574,010.40	0.00
NLC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	233,800.00	0.00
NLC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	June	June	June	June	GAA	379,187.45	0.00
NLC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	NOLCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	252,119.89	0.00
NLC-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	122,379.00	0.00
NLC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	189,376.00	0.00
NLC-24-036	Other Supplies and Materials Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	4,354,241.65	0.00
NLC-24-042	Telephone Expenses - Mobile	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	864,180.00	0.00
NLC-24-044	Internet Subscription Expenses	NOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	232,500.00	0.00
NLC-24-082	R & M Machinery and Equipment - Office Equipment	NOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	821,683.80	0.00
NLC-24-083	R & M Machinery and Equipment - ICT Equipment	NOLCOM	Nego Proc 53.9	March, August	March, August	March, August	March, August	GAA	428,906.00	0.00
NLC-24-084	R & M Machinery and Equipment - Communication Equipment	NOLCOM	Nego Proc 53.9	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	344,087.44	0.00
NLC-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	362,868.00	0.00
NLC-24-087	R & M - Military, Police and Security Equipment	NOLCOM	Nego Proc 53.9	March	March	March	March	GAA	50,000.00	0.00
NLC-24-093	R & M Transportation Equipment - Motor Vehicles	NOLCOM	Nego Proc 53.9	Jan, May, Aug	Jan, May, Aug	Jan, May, Aug	Jan, May, Aug	GAA	360,063.58	0.00
NLC-24-124	Taxes, Duties and Licenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,958,287.34	0.00
NLC-24-125	Fidelity Bond Premiums	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	69,973.08	0.00
NLC-24-126	Insurance Expenses	NOLCOM	Nego Proc 53.5	January	January	January	January	GAA	19,550.00	0.00
		NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	150,000.00	0.00
									25,189.78	0.00

NLC-24-126	Advertising, Promotional and Marketing Expenses	NOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	0.00	120,000.00
NLC-24-130	Representation Expenses	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	17,813,839.50	0.00	17,813,839.50
NLC-24-135	Rent/Lease Expenses - Rents-Equipment	NOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00	240,000.00
NLC-24-138	Subscription Expenses	NOLCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
NLC-24-145	Other Maintenance and Operating Expenses	NOLCOM	Comp Bidding	January	January	January	January	GAA	149,916.30	0.00	149,916.30
							TOTAL		45,255,950.00	0.00	45,255,950.00

Endorsed by:


FERNY G BUCA
 Lieutenant General PAF
 Commander, NOLCOM

Recommend Approval:


ERIC E NIKANOR
 Major General PN(M)
 Chairperson, GHQBAC2

Approved by:


ARTHUR M CORDURA
 Lieutenant General PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Gender and Development Office (Provisional)
3rd Floor AFP Theater, Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards		MOOE	CO
GADO-24-004	Training Expenses	AFPGADO(P)	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	890,238.00	0.00
GADO-24-006	Office Supplies Expenses	AFPGADO(P)	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	286,787.00	0.00
GADO-24-007	ICT Office Supplies	AFPGADO(P)	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	137,250.00	0.00
GADO-24-015	Fuel, Oil and Lubricants Expenses	AFPGADO(P)	Comp Bidding	January	January	January	GAA	99,999.32	0.00
GADO-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPGADO(P)	Nego Proc 53.9	February	February	February	GAA	66,634.00	0.00
GADO-24-036	Other Supplies and Materials Expenses	AFPGADO(P)	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	293,360.00	0.00
GADO-24-042	Telephone Expenses - Mobile	AFPGADO(P)	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	70,000.00	0.00
GADO-24-044	Internet Subscription Expenses	AFPGADO(P)	Nego Proc 53.14	March	March	March	GAA	10,000.00	0.00
GADO-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPGADO(P)	Nego Proc 53.9	April	April	April	GAA	10,000.00	0.00
GADO-24-125	Fidelity Bond Premiums	AFPGADO(P)	Nego Proc 53.5	March	March	March	GAA	7,500.00	0.00
GADO-24-130	Representation Expenses	AFPGADO(P)	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	520,500.00	0.00
GADO-24-135	Rent/Lease Expenses - Rents-Equipment	AFPGADO(P)	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00
GADO-24-145	Other Maintenance and Operating Expenses	AFPGADO(P)	Comp Bidding	January	January	January	GAA	12,184.80	0.00
							TOTAL	2,524,453.12	0.00

Endorsed by:


ARLENE A. FRAGA
COI, PA (GSC)
Chief, AFPGADO(P)

Recommend Approval:


ERIC E. NICANOR
MGEN, PN(M)
Chairperson, GHQ BAC

Approved by:


ARTHUR M. CORDURA
LTGEN, PAF
Vice Chief of Staff, AFP

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)		
				Ads / Post of IB / REQ	Sub / Open of Bids	Notice of Awards		Contract Signing	MOOE	PS
PMA-24-004	Training Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,572,535.00	0.00	1,572,535.00
PMA-24-006	Office Supplies Expenses	PMA	Comp Bidding	January	January	January	GAA	5,773,670.00	0.00	5,773,670.00
PMA-24-007	ICT Office Supplies	PMA	Comp Bidding	January	January	January	GAA	2,562,460.00	0.00	2,562,460.00
PMA-24-008	Accountable Forms Expenses	PMA	Nego Proc 53.9	July, October	July, October	July, October	GAA	40,000.00	0.00	40,000.00
PMA-24-010	Animal/Zoological Supplies Expenses	PMA	Nego Proc 53.9	April	April	April	GAA	28,000.00	0.00	28,000.00
PMA-24-013	Drugs and Medicines Expenses	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	3,921,610.30	0.00	3,921,610.30
PMA-24-014	Medical, Dental and Laboratory Supplies Expenses	PMA	Comp Bidding	January	January	January	GAA	5,873,179.00	0.00	5,873,179.00
PMA-24-015	Fuel, Oil and Lubricants Expenses	PMA	Nego Proc 53.9	June, July	June, July	June, July	GAA	1,299,000.00	0.00	1,299,000.00
PMA-24-016	Agricultural and Marine Supplies Expenses	PMA	Comp Bidding	January	January	January	GAA	42,280,942.56	0.00	42,280,942.56
PMA-24-017	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	411,448.00	0.00	411,448.00
PMA-24-019	Military, Police and Traffic Supplies Expenses	PMA	Nego Proc 53.9	August	August	August	GAA	120,000.00	0.00	120,000.00
PMA-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	PMA	Nego Proc 53.9	April, September	April, September	April, September	GAA	6,021,993.20	0.00	6,021,993.20
PMA-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	310,000.00	0.00	310,000.00
PMA-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,252,991.40	0.00	1,252,991.40
PMA-24-029	Semi-Expendable Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	309,257.12	0.00	309,257.12
PMA-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	PMA	Nego Proc 53.9	April	April	April	GAA	105,000.00	0.00	105,000.00
PMA-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	502,900.00	0.00	502,900.00
PMA-24-036	Other Supplies and Materials Expenses	PMA	Nego Proc 53.9	March, April	March, April	March, April	GAA	149,040.00	0.00	149,040.00
PMA-24-037	Water Expenses	PMA	Direct Cont	Monthly	Monthly	Monthly	GAA	23,976,291.78	0.00	23,976,291.78
				Monthly	Monthly	Monthly	GAA	1,158,000.00	0.00	1,158,000.00

PMA-24-038	Electricity Expenses	PMA	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	24,432,540.50	0.00	24,432,540.50
PMA-24-042	Telephone Expenses - Mobile	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	223,100.00	0.00	223,100.00
PMA-24-043	Telephone Expenses - Landline	PMA	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,937,264.00	0.00	1,937,264.00
PMA-24-044	Internet Subscription Expenses	PMA	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	240,000.00
PMA-24-045	Cable, Satellite, Telegraph and Radio Expenses	PMA	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,319,000.00	0.00	2,319,000.00
PMA-24-061	Other General Services	PMA	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	400,020.00	0.00	400,020.00
PMA-24-074	R & M - Buildings	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	816,552.00	0.00	816,552.00
PMA-24-076	R & M - Hospitals and Health Centers	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	8,863,054.12	0.00	8,863,054.12
PMA-24-080	R & M - Other Structures	PMA	Nego Proc 53.9	April	April	April	April	April	April	GAA	260,000.00	0.00	260,000.00
PMA-24-081	R & M Machinery and Equipment - Machinery	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	3,209,870.95	0.00	3,209,870.95
PMA-24-082	R & M Machinery and Equipment - Office Equipment	PMA	Comp Bidding	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	4,831,889.00	0.00	4,831,889.00
PMA-24-083	R & M Machinery and Equipment - ICT Equipment	PMA	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	956,673.00	0.00	956,673.00
PMA-24-084	R & M Machinery and Equipment - Communication Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	166,000.00	0.00	166,000.00
PMA-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,338,555.00	0.00	1,338,555.00
PMA-24-087	R & M - Military, Police and Security Equipment	PMA	Nego Proc 53.9	July, October	July, October	July, October	July, October	July, October	July, October	GAA	309,320.00	0.00	309,320.00
PMA-24-088	R & M Machinery and Equipment - Medical Equipment	PMA	Nego Proc 53.9	July	July	July	July	July	July	GAA	25,772.00	0.00	25,772.00
PMA-24-090	R & M Machinery and Equipment - Sports Equipment	PMA	Nego Proc 53.9	Feb, Jul, Aug	Feb, Jul, Aug	Feb, Jul, Aug	Feb, Jul, Aug	Feb, Jul, Aug	Feb, Jul, Aug	GAA	129,999.53	0.00	129,999.53
PMA-24-092	R & M Machinery and Equipment - Other Equipment	PMA	Nego Proc 53.9	March, December	March, December	March, December	March, December	March, December	March, December	GAA	90,000.00	0.00	90,000.00
PMA-24-093	R & M Transportation Equipment - Motor Vehicles	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	128,082.00	0.00	128,082.00
PMA-24-098	R & M Machinery and Equipment - Furniture and Fixtures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	892,406.00	0.00	892,406.00
PMA-24-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	15,655,457.95	0.00	15,655,457.95
PMA-24-124	Taxes, Duties and Licenses	PMA	Nego Proc 53.9	July	July	July	July	July	July	GAA	20,000.00	0.00	20,000.00
PMA-24-125	Fidelity Bond Premiums	PMA	Nego Proc 53.9	August, October	August, October	August, October	August, October	August, October	August, October	GAA	266,000.00	0.00	266,000.00
PMA-24-126	Insurance Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	47,600.00	0.00	47,600.00
PMA-24-128	Advertising, Promotional and Marketing Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	332,113.60	0.00	332,113.60
PMA-24-129	Printing and Publication Expenses	PMA	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	232,250.00	0.00	232,250.00
PMA-24-130	Representation Expenses	PMA	Nego Proc 53.6	April	April	April	April	April	April	GAA	10,549,300.05	0.00	10,549,300.05
PMA-24-132	Rent/Lease Expenses - Rents-Buildings and Structures	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	20,000.00	0.00	20,000.00
PMA-24-135	Rent/Lease Expenses - Rents-Equipment	PMA	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,262,506.00	0.00	1,262,506.00
				Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	11,105,880.30	0.00	11,105,880.30
				July	July	July	July	July	July	GAA	160,000.00	0.00	160,000.00
				February	February	February	February	February	February	GAA	35,000.00	0.00	35,000.00



Amendatory Annual Procurement Plan FY 2024

Amendatory Annual Procurement Plan FY 2024											
Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	GO	Total
SLC-24-004	Training Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	350,250.00	0.00	350,250.00
SLC-24-006	Office Supplies Expenses	SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,131,400.00	0.00	3,131,400.00
SLC-24-007	ICT Office Supplies	SOLCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,480,210.00	0.00	1,480,210.00
SLC-24-015	Fuel, Oil and Lubricants Expenses	SOLCOM	Comp Bidding	January	January	January	January	GAA	12,148,463.95	0.00	12,148,463.95
SLC-24-019	Military, Police and Traffic Supplies Expenses	SOLCOM	Nego Proc 53.5	May	May	May	May	GAA	479,400.00	0.00	479,400.00
SLC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	0.00	300,000.00
SLC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,144,708.00	0.00	1,144,708.00
SLC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	925,580.00	0.00	925,580.00
SLC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	546,000.00	0.00	546,000.00
SLC-24-036	Other Supplies and Materials Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,379,435.51	0.00	8,379,435.51
SLC-24-042	Telephone Expenses - Mobile	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,465,900.00	0.00	2,465,900.00
SLC-24-043	Telephone Expenses - Landline	SOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	129,146.00	0.00	129,146.00
SLC-24-045	Cable, Satellite, Telegraph and Radio Expenses	SOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	167,028.00	0.00	167,028.00
SLC-24-087	R & M - Military, Police and Security Equipment	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,142,996.00	0.00	1,142,996.00
SLC-24-093	R & M Transportation Equipment - Motor Vehicles	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,749,849.00	0.00	1,749,849.00
SLC-24-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	262,388.00	0.00	262,388.00
SLC-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	413,800.00	0.00	413,800.00
SLC-24-112	R & M Semi-Expendable Machinery and Equipment - Communications Equipment	SOLCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	235,100.00	0.00	235,100.00
SLC-24-124	Taxes, Duties and Licenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	14,638.06	0.00	14,638.06
SLC-24-125	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	89,139.04	0.00	89,139.04
SLC-24-125	Fidelity Bond Premiums	SOLCOM	Nego Proc 53.5	January	January	January	January	GAA	90,000.00	0.00	90,000.00

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AFP Core Values

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

AFP Vision 2028: A World-class Armed Forces, Source of National Pride													
SLC-24-126	Insurance Expenses	SOLCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	256,258.44	0.00	256,258.44
SLC-24-130	Representation Expenses	SOLCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	7,722,100.00	0.00	7,722,100.00
SLC-24-139	ICT Software Subscription	SOLCOM	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	128,760.00	0.00	128,760.00
SLC-24-143	Other Subscription Expenses	SOLCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	153,600.00	0.00	153,600.00
SLC-24-145	Other Maintenance and Operating Expenses	SOLCOM	Comp Bidding	January	January	January	January	January	January	GAA	126,850.00	0.00	126,850.00
										TOTAL	44,033,000.00	0.00	44,033,000.00
Endorsed by: 													
Recommend Approval: 													

Endorsed by:

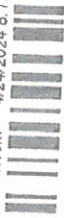

FACUNDO D. PALAFOX IV
 MGEN PA
 Commander, SOLCOM

Recommend Approval:


ERIC E. NICANOR
 MGEN PN (M)
 Chairperson, GHQ BAC 2

Approved by:

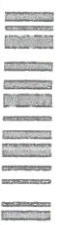

ARTHUR M. CORDURA
 LTGEN PAF
 Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Procurement Service
CGEA, QC

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Ads / Post of IB / REI	Sub // Open of Bids	Notice of Awards	Contract Signing		MoOE	CO
PS-24-004	Training Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,872,120.90	0.00
PS-24-006	Office Supplies Expenses	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,425,975.87	0.00
PS-24-007	ICT Office Supplies	AFPPS	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,573,925.00	0.00
PS-24-015	Fuel, Oil and Lubricants Expenses	AFPPS	Comp Bidding	January	January	January	January	GAA	9,643,808.83	0.00
PS-24-019	Military, Police and Traffic Supplies Expenses	AFPPS	Nego Proc 53.5	June	June	June	June	GAA	497,416.40	0.00
PS-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	150,900.00	0.00
PS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	June	June	June	June	GAA	682,500.00	0.00
PS-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	142,490.00	0.00
PS-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPPS	Nego Proc 53.9	March	March	March	March	GAA	105,000.00	0.00
PS-24-036	Other Supplies and Materials Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,531,534.00	0.00
PS-24-037	Water Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	0.00
PS-24-038	Electricity Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00
PS-24-042	Telephone Expenses - Mobile	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,922,400.00	0.00
PS-24-044	Internet Subscription Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	903,636.00	0.00
PS-24-045	Cable, Satellite, Telegraph and Radio Expenses	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	27,600.00	0.00
PS-24-057	Other Professional Services	AFPPS	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	384,000.00	0.00
PS-24-074	R & M - Buildings	AFPPS	Nego Proc 53.9	February, July	February, July	February, July	February, July	GAA	506,692.00	0.00
PS-24-080	R & M - Other Structures	AFPPS	Nego Proc 53.9	May, October	May, October	May, October	May, October	GAA	415,452.00	0.00
PS-24-082	R & M Machinery and Equipment - Office Equipment	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	730,475.00	0.00
PS-24-083	R & M Machinery and Equipment - ICT Equipment	AFPPS	Nego Proc 53.9	May, August	May, August	May, August	May, August	GAA	1,167,000.00	0.00
PS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPPS	Nego Proc 53.9	January	January	January	January	GAA	115,420.00	0.00
PS-24-093	R & M Transportation Equipment - Motor Vehicles	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	912,740.00	0.00
PS-24-124	Taxes, Duties and Licenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	50,965.00	0.00
PS-24-125	Fidelity Bond Premiums	AFPPS	Nego Proc 53.5	March, September	March, September	March, September	March, September	GAA	82,500.00	0.00
PS-24-126	Insurance Expenses	AFPPS	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	79,308.00	0.00
PS-24-130	Representation Expenses	AFPPS	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,595,000.00	0.00
									Total	
									1,872,120.90	0.00
									2,425,975.87	0.00
									1,573,925.00	0.00
									9,643,808.83	0.00
									497,416.40	0.00
									150,900.00	0.00
									682,500.00	0.00
									142,490.00	0.00
									105,000.00	0.00
									5,531,534.00	0.00
									50,000.00	0.00
									480,000.00	0.00
									2,922,400.00	0.00
									903,636.00	0.00
									27,600.00	0.00
									384,000.00	0.00
									506,692.00	0.00
									415,452.00	0.00
									730,475.00	0.00
									1,167,000.00	0.00
									115,420.00	0.00
									912,740.00	0.00
									50,965.00	0.00
									82,500.00	0.00
									79,308.00	0.00
									5,595,000.00	0.00



PS-24-135	Rent/Lease Expenses - Rents-Equipment	AFPPS	Nego Proc 53.9	Quarterly January	Quarterly January	Quarterly January	Quarterly January	GAA	552,000.00	0.00	552,000.00
PS-24-145	Other Maintenance and Operating Expenses	AFPPS	Comp Bidding	Quarterly January	Quarterly January	Quarterly January	Quarterly January	GAA	498,336.00	0.00	498,336.00
TOTAL									38,099,195.00	0.00	38,099,195.00

Endorsed by:


FERMIN M. CARANGAN
 BRIGADIER GENERAL PAF
 Commander, AFPPS

Recommend Approval:


ARVIN R. LAGAMON
 MAJOR GENERAL PAF
 Chairperson, GHQBAC 3

Approved by:


ARTHUR M. CORDURA
 LIEUTENANT GENERAL PAF
 Vice Chief of Staff, AFP

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Total
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	GO	
REO-24-004	Training Expenses	AFPREG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	73,460.00	0.00	73,460.00
REO-24-006	Office Supplies Expenses	AFPREG	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	193,123.00	0.00	193,123.00
REO-24-015	Fuel, Oil and Lubricants Expenses	AFPREG	Comp Bidding	January	January	January	January	GAA	1,292,715.00	0.00	1,292,715.00
REO-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	49,999.00	0.00	49,999.00
REO-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	7,200.00	0.00	7,200.00
REO-24-036	Other Supplies and Materials Expenses	AFPREG	Nego Proc 53.9	March, September	March, September	March, September	March, September	GAA	98,600.00	0.00	98,600.00
REO-24-042	Telephone Expenses - Mobile	AFPREG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,000.00	0.00	126,000.00
REO-24-044	Internet Subscription Expenses	AFPREG	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,200.00	0.00	37,200.00
REO-24-055	ICT Consultancy Services	AFPREG	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	360,000.00	0.00	360,000.00
REO-24-056	Consultancy Services	AFPREG	Nego Proc 53.6	Monthly	Monthly	Monthly	Monthly	GAA	1,080,000.00	0.00	1,080,000.00
REO-24-074	R & M - Buildings	AFPREG	Nego Proc 53.9	April	April	April	April	GAA	68,300.00	0.00	68,300.00
REO-24-082	R & M Machinery and Equipment - Office Equipment	AFPREG	Nego Proc 53.9	March, October	March, October	March, October	March, October	GAA	99,000.00	0.00	99,000.00
REO-24-083	R & M Machinery and Equipment - ICT Equipment	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	247,400.00	0.00	247,400.00
REO-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	AFPREG	Nego Proc 53.9	March	March	March	March	GAA	15,500.00	0.00	15,500.00
REO-24-093	R & M Transportation Equipment - Motor Vehicles	AFPREG	Nego Proc 53.9	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	111,300.00	0.00	111,300.00
REO-24-124	Taxes, Duties and Licenses	AFPREG	Nego Proc 53.9	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	1,800.00	0.00	1,800.00
REO-24-125	Fidelity Bond Premiums	AFPREG	Nego Proc 53.5	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	Feb, Apr, Aug	GAA	7,200.00	0.00	7,200.00
REO-24-126	Insurance Expenses	AFPREG	Nego Proc 53.5	April	April	April	April	GAA	1,500.00	0.00	1,500.00
REO-24-130	Representation Expenses	AFPREG	Nego Proc 53.5	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	Jan, Apr, Aug	GAA	1,800.00	0.00	1,800.00
REO-24-135	Rent/Lease Expenses - Rents-Equipment	AFPREG	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	528,350.00	0.00	528,350.00
REO-24-145	Other Maintenance and Operating Expenses	AFPREG	Comp Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GAA	288,000.00	0.00	288,000.00
				January	January	January	January	GAA	63,200.40	0.00	63,200.40
								TOTAL	4,751,647.40	0.00	4,751,647.40

Endorsed by:

Recommend Approval:

Approved by:

FROILANDO G. ANGAT
COL
PAF (GSC)
Chief, AFPREGO

ARVIN R. LAGAMON
MGEN
PA
Chairperson, GHQ BAC3

ARTHUR M. CORDURA
LTGEN
PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Systems Engineering Office
CGEA, Q.C.

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account/Details	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Advs. / Post. of IFB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	GO
SEO-24-004	Training Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	514,840.00	0.00
SEO-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,970,590.00	0.00
SEO-24-007	ICT Office Supplies	AFPSEO	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	433,850.00	0.00
SEO-24-015	Fuel, Oil and Lubricants Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	3,260,805.00	0.00
SEO-24-036	Other Supplies and Materials Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,407,137.93	0.00
SEO-24-042	Telephone Expenses - Mobile	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,265,000.00	0.00
SEO-24-044	Internet Subscription Expenses	AFPSEO	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	73,920.00	0.00
SEO-24-074	R & M - Buildings	AFPSEO	Nego Proc 53.9	April	April	April	April	GAA	110,000.00	0.00
SEO-24-082	R & M Machinery and Equipment - Office Equipment	AFPSEO	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	275,566.67	0.00
SEO-24-083	R & M Machinery and Equipment - ICT Equipment	AFPSEO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00
SEO-24-093	R & M Transportation Equipment - Motor Vehicles	AFPSEO	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	177,500.00	0.00
SEO-24-124	Taxes, Duties and Licenses	AFPSEO	Nego Proc 53.5	May, November	May, November	May, November	May, November	GAA	7,600.00	0.00
SEO-24-125	Fidelity Bond Premiums	AFPSEO	Nego Proc 53.5	September	September	September	September	GAA	3,375.00	0.00
SEO-24-126	Insurance Expenses	AFPSEO	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	Quarterly	GAA	29,600.00	0.00
SEO-24-130	Representation Expenses	AFPSEO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,903,400.00	0.00
SEO-24-135	Rent/Lease Expenses - Rents-Equipment	AFPSEO	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	93,600.00	0.00
SEO-24-139	ICT Software Subscription	AFPSEO	Nego Proc 53.14	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	0.00
SEO-24-145	Other Maintenance and Operating Expenses	AFPSEO	Comp Bidding	January	January	January	January	GAA	24,995.40	0.00
								TOTAL	14,669,780.00	0.00
										14,669,780.00

Endorsed by:

IVAN DR. PAPERAPN(M)
Chief, AFPSEO

Recommend Approval:

ARVIN R. LAGAMONPA
Chairperson, GHOBAC3

Approved by:

ARTHUR M. CORDURALTGEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

GHQ & HSC, AFP

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
HSC-24-004	Training Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	644,878.00	0.00
HSC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,082,100.25	0.00
HSC-24-007	ICT Office Supplies	GHQ HSC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	546,489.75	0.00
HSC-24-010	Animal/Zoological Supplies Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	2,671,042.32	0.00
HSC-24-015	Fuel, Oil and Lubricants Expenses	GHQ HSC	Comp Bidding	January	January	January	January	GAA	7,851,204.35	0.00
HSC-24-019	Military, Police and Traffic Supplies Expenses	GHQ HSC	Nego Proc 53.5	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	May, Aug, Sep	GAA	444,170.00	0.00
HSC-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	66,900.00	0.00
HSC-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	April	April	April	April	GAA	33,000.00	0.00
HSC-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	GHQ HSC	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	457,130.00	0.00
HSC-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	GHQ HSC	Nego Proc 53.9	March, May	March, May	March, May	March, May	GAA	56,650.00	0.00
HSC-24-036	Other Supplies and Materials Expenses	GHQ HSC	Nego Proc 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	GAA	343,125.00	0.00
HSC-24-042	Telephone Expenses - Mobile	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	5,930,333.28	0.00
HSC-24-044	Internet Subscription Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,019,500.00	0.00
HSC-24-057	Other Professional Services	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	596,940.00	0.00
HSC-24-059	Janitorial Services	GHQ HSC	Nego Proc 53.7	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	0.00
HSC-24-061	Other General Services	GHQ HSC	Comp Bidding	January	January	January	January	GAA	2,068,357.68	0.00
HSC-24-066	R & M - Power Supply Systems	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	432,000.00	0.00
HSC-24-067	R & M - Water Supply Systems	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	263,500.00	0.00
HSC-24-074	R & M - Buildings	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	112,608.00	0.00
HSC-24-080	R & M - Other Structures	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	514,890.50	0.00
HSC-24-081	R & M Machinery and Equipment - Machinery	GHQ HSC	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	161,361.75	0.00
HSC-24-087	R & M - Military, Police and Security Equipment	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	140,000.00	0.00
HSC-24-093	R & M Transportation Equipment - Motor Vehicles	GHQ HSC	Nego Proc 53.9	May, November	May, November	May, November	May, November	GAA	55,180.00	0.00
HSC-24-097	R & M - Other Transportation Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	732,335.00	0.00
				Feb, Jun, Sep	Feb, Jun, Sep	Feb, Jun, Sep	Feb, Jun, Sep	GAA	15,872.50	0.00

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AFP Core Values: Honor, Service, Patriotism

HSC-24-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	145,550.00	0.00	145,550.00
HSC-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	227,165.00	0.00	227,165.00
HSC-24-112	R & M Semi-Expendable Machinery and Equipment - Communications Equipment	GHQ HSC	Nego Proc 53.9	May	May	May	May	May	GAA	28,185.00	0.00	28,185.00
HSC-24-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	194,700.00	0.00	194,700.00
HSC-24-114	R & M Semi-Expendable Machinery and Equipment - Military, Police and Security Equipment	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
HSC-24-119	R & M Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	49,681.50	0.00	49,681.50
HSC-24-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	GHQ HSC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	0.00	40,000.00
HSC-24-124	Taxes, Duties and Licenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	40,200.00	0.00	40,200.00
HSC-24-125	Fidelity Bond Premiums	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	139,928.30	0.00	139,928.30
HSC-24-126	Insurance Expenses	GHQ HSC	Nego Proc 53.5	July, October	July, October	July, October	July, October	July, October	GAA	97,500.00	0.00	97,500.00
HSC-24-129	Printing and Publication Expenses	GHQ HSC	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	365,581.82	0.00	365,581.82
HSC-24-130	Representation Expenses	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	0.00	200,000.00
HSC-24-135	Rent/Lease Expenses - Rents-Equipment	GHQ HSC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	4,717,900.00	0.00	4,717,900.00
HSC-24-145	Other Maintenance and Operating Expenses	GHQ HSC	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	0.00	200,000.00
		GHQ HSC	Comp Bidding	January	January	January	January	January	GAA	595,740.00	0.00	595,740.00
									TOTAL	33,821,700.00	0.00	33,821,700.00

Endorsed by:

ARMAND M AREVALO
Brigadier General
Commander, GHQ & HSC, AFP

Recommend Approval:

VENER C MALABANAN III
COL
Vice Chairperson, GHQ BAC3

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Intelligence Service, AFP
Camp Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

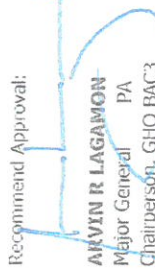
Code (RAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Adm / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO Total
IS-24-004	Training Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	8,951,704.50	0.00
IS-24-006	Office Supplies Expenses	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	3,914,784.90	0.00
IS-24-007	ICT Office Supplies	ISAFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,132,860.00	0.00
IS-24-015	Fuel, Oil and Lubricants Expenses	ISAFP	Comp Bidding	January	January	January	January	GAA	29,691,400.00	0.00
IS-24-019	Military, Police and Traffic Supplies Expenses	ISAFP	Nego Proc 53.5	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	Feb, Jul, Oct	GAA	348,750.00	0.00
IS-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	811,560.00	0.00
IS-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,446,000.00	0.00
IS-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	106,800.00	0.00
IS-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	474,200.00	0.00
IS-24-036	Other Supplies and Materials Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,301,902.84	0.00
IS-24-037	Water Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	5,460,000.00	0.00
IS-24-038	Electricity Expenses	ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	17,186,584.68	0.00
IS-24-042	Telephone Expenses - Mobile	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	270,400.00	0.00
IS-24-043	Telephone Expenses - Landline	ISAFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	304,080.00	0.00
IS-24-044	Internet Subscription Expenses	ISAFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,472,000.00	0.00
IS-24-045	Cable, Satellite, Telegraph and Radio Expenses	ISAFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	332,800.00	0.00
IS-24-074	R & M - Buildings	ISAFP	Nego Proc 53.9	October	October	October	October	GAA	773,823.00	0.00
IS-24-082	R & M Machinery and Equipment - Office Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	611,400.00	0.00
IS-24-083	R & M Machinery and Equipment - ICT Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,824,720.00	0.00
IS-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	204,000.00	0.00
IS-24-087	R & M - Military, Police and Security Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	173,000.00	0.00
IS-24-092	R & M Machinery and Equipment - Other Equipment	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	666,200.00	0.00
IS-24-093	R & M Transportation Equipment - Motor Vehicles	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	9,543,294.00	0.00
IS-24-098	R & M Machinery and Equipment - Furniture and Fixtures	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	253,556.76	0.00
IS-24-124	Taxes, Duties and Licenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	555,102.00	0.00
IS-24-125	Fidelity Bond Premiums	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	1,106,250.00	0.00

IS-24-126	Insurance Expenses	ISAFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	2,712,991.49	0.00	2,712,991.49
IS-24-130	Representation Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	420,000.00	0.00	420,000.00
IS-24-135	Rent/Lease Expenses - Rents-Equipment	ISAFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	900,000.00	0.00	900,000.00
IS-24-138	Subscription Expenses	ISAFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	36,000.00	0.00	36,000.00
IS-24-139	ICT Software Subscription	ISAFP	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	124,800.00	0.00	124,800.00
		ISAFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,207,200.00	0.00	1,207,200.00
IS-24-145	Other Maintenance and Operating Expenses	ISAFP	Comp Bidding	January	January	January	January	January	GAA	1,174,590.00	0.00	1,174,590.00
									TOTAL	104,492,754.17	0.00	104,492,754.17

Endorsed by:


EDMUNDO G PERALTA
 Major General PA
 Chief, ISAFP

Recommend Approval:


ARVIN R LAGAMON
 Major General PA
 Chairperson, GHQ BAC3

Approved by:


ARTHUR M CORDURA
 Lieutenant General PAF
 Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
AFP Secretariat, Joint Peace and Security Coordinating Center
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Ats / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
JPSCC-24-004	Training Expenses	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	123,570.00	0.00
JPSCC-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	AFPSJPSCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	160,045.00	0.00
JPSCC-24-007	ICT Office Supplies	AFPSJPSCC	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	54,145.00	0.00
JPSCC-24-015	Fuel, Oil and Lubricants Expenses	AFPSJPSCC	Comp Bidding	January	January	January	January	GAA	546,480.00	0.00
JPSCC-24-036	Other Supplies and Materials Expenses	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	600,585.00	0.00
JPSCC-24-042	Telephone Expenses - Mobile	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	229,200.00	0.00
JPSCC-24-093	R & M Transportation Equipment - Motor Vehicles	AFPSJPSCC	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	97,900.00	0.00
JPSCC-24-124	Taxes, Duties and Licenses	AFPSJPSCC	Nego Proc 53.5	July	July	July	July	GAA	5,000.00	0.00
JPSCC-24-126	Insurance Expenses	AFPSJPSCC	Nego Proc 53.5	July	July	July	July	GAA	500.00	0.00
JPSCC-24-130	Representation Expenses	AFPSJPSCC	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,135,575.00	0.00
TOTAL									2,953,000.00	0.00

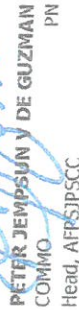
Approved by:


ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

Recommend Approval:


ARVIN R LAGAMON
MGEN PA
Chairperson, GHQ BAC3

Endorsed by:


PETER JEMPSUN V DE GUZMAN
COMMO PN
Head, AFPSJPSCC

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

Visayas Command
Camp Lapulapu, Apas, Cebu City

Amendatory Annual Procurement Plan FY 2024

Item No.	Description	Category	Procurement Method	Frequency	Unit	Quantity	Unit Price	Total Price	Remarks
VCM-24-001	Traveling Expenses-Local	VISCOM	Nego Proc 53.1.4	Monthly					
VCM-24-004	Training Expenses	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-006	Office Supplies Expenses	VISCOM	Shopping 52.1 (b)	Monthly					
VCM-24-007	ICT Office Supplies	VISCOM	Shopping 52.1 (b)	Monthly					
VCM-24-015	Fuel, Oil and Lubricants Expenses	VISCOM	Comp Bidding	January					
VCM-24-019	Military, Police and Traffic Supplies Expenses	VISCOM	Nego Proc 53.5	March					
VCM-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	VISCOM	Nego Proc 53.9	Quarterly					
VCM-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	VISCOM	Nego Proc 53.9	Quarterly					
VCM-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-036	Other Supplies and Materials Expenses	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-042	Telephone Expenses - Mobile	VISCOM	Direct Cont	Monthly					
VCM-24-043	Telephone Expenses - Landline	VISCOM	Direct Cont	Monthly					
VCM-24-044	Internet Subscription Expenses	VISCOM	Direct Cont	Quarterly					
VCM-24-045	Cable, Satellite, Telegraph and Radio Expenses	VISCOM	Direct Cont	Quarterly					
VCM-24-082	R & M Machinery and Equipment - Office Equipment	VISCOM	Nego Proc 53.9	Quarterly					
VCM-24-083	R & M Machinery and Equipment - ICT Equipment	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-084	R & M Machinery and Equipment - Communication Equipment	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-087	R & M - Military, Police and Security Equipment	VISCOM	Nego Proc 53.9	Quarterly					
VCM-24-092	R & M Machinery and Equipment - Other Equipment	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-093	R & M Transportation Equipment - Motor Vehicles	VISCOM	Nego Proc 53.9	Monthly					
VCM-24-098	R & M Machinery and Equipment - Furniture and Fixtures	VISCOM	Nego Proc 53.9	Quarterly					
VCM-24-124	Taxes, Duties and Licenses	VISCOM	Nego Proc 53.5	Monthly					
VCM-24-125	Fidelity Bond Premiums	VISCOM	Nego Proc 53.5	March					

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AFP Core Values: Honor, Service, Patriotism

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

VCM-24-126	Insurance Expenses	VISCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	0.00	30,000.00
VCM-24-130	Representation Expenses	VISCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	13,448,137.90	0.00	13,448,137.90
VCM-24-135	Rent/Lease Expenses - Rents-Equipment	VISCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	0.00	200,000.00
VCM-24-139	ICT Software Subscription	VISCOM	Nego Proc 53.14	January	January	January	January	January	GAA	8,585.00	0.00	8,585.00
VCM-24-145	Other Maintenance and Operating Expenses	VISCOM	Comp Bidding	January	January	January	January	January	GAA	139,814.40	0.00	139,814.40
TOTAL										47,290,100.00	0.00	47,290,100.00

Endorsed by:

BENEDICT M AREVALO
LTGEN PA
Commander, VISCOM

Recommend Approval:

ARVIN R LAGAMON
MGEN PA
Chairperson, GHQ BAC3

Approved by:

ARTHUR M CORDURA
LTGEN PAF
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Dean Corps of Professor, AFP
ODCOP Bldg. Camp General Emilio Aguinaldo Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (P&P)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Ads./ Post of 16 / RF3	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	C.O.
OTDCOP-24-004	Training Expenses	OTDCOP, AFP	Nego Proc 53.9	May, Sep, Oct	May, Sep, Oct	Monthly	May, Sep, Oct	GAA	872,000.00	0.00
OTDCOP-24-006	Office Supplies Expenses (must be on Shopping 52.1b)	OTDCOP, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	50,333.50	0.00
OTDCOP-24-007	ICT Office Supplies	OTDCOP, AFP	Shopping 52.1 (b)	February	February	February	February	GAA	4,250.00	0.00
OTDCOP-24-015	Fuel, Oil and Lubricants Expenses	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	729,000.00	0.00
OTDCOP-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTDCOP, AFP	Nego Proc 53.9	March	March	March	March	GAA	95,000.00	0.00
OTDCOP-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	OTDCOP, AFP	Nego Proc 53.9	February	February	February	February	GAA	40,000.00	0.00
OTDCOP-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	82,000.00	0.00
OTDCOP-24-036	Other Supplies and Materials Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	387,900.00	0.00
OTDCOP-24-042	Telephone Expenses - Mobile	OTDCOP, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	0.00
OTDCOP-24-044	Internet Subscription Expenses	OTDCOP, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	0.00
OTDCOP-24-074	R & M - Buildings	OTDCOP, AFP	Nego Proc 53.9	April	April	April	April	GAA	34,700.00	0.00
OTDCOP-24-082	R & M Machinery and Equipment - Office Equipment	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	54,000.00	0.00
OTDCOP-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTDCOP, AFP	Nego Proc 53.9	May	May	May	May	GAA	24,000.00	0.00
OTDCOP-24-093	R & M Transportation Equipment - Motor Vehicles	OTDCOP, AFP	Nego Proc 53.9	February	February	February	February	GAA	45,600.00	0.00
OTDCOP-24-124	Taxes, Duties and Licenses	OTDCOP, AFP	Nego Proc 53.5	January	January	January	January	GAA	9,000.00	0.00
OTDCOP-24-125	Fidelity Bond Premiums	OTDCOP, AFP	Nego Proc 53.5	April, October	April, October	April, October	April, October	GAA	7,500.00	0.00
OTDCOP-24-126	Insurance Expenses	OTDCOP, AFP	Nego Proc 53.5	Jan, Aug, Oct	Jan, Aug, Oct	Jan, Aug, Oct	Jan, Aug, Oct	GAA	41,400.00	0.00
OTDCOP-24-129	Printing and Publication Expenses	OTDCOP, AFP	Nego Proc 53.9	February, June	February, June	February, June	February, June	GAA	58,000.00	0.00
OTDCOP-24-130	Representation Expenses	OTDCOP, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	997,500.00	0.00
OTDCOP-24-139	ICT Software Subscription	OTDCOP, AFP	Nego Proc 53.14	January	January	January	January	GAA	15,500.00	0.00
OTDCOP-24-145	Other Maintenance and Operating Expenses	OTDCOP, AFP	Comp Bidding	January	January	January	January	GAA	49,316.50	0.00
								TOTAL	3,781,800.00	0.00
										3,781,800.00

Endorsed by:

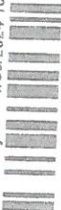
STEPHEN V. AGTOTO
BGEN PROF
Dean, Corps of Professors, AFP

Recommend Approval:

NOEL D. BELERAN
MGEN PN(M)
Chairperson, GHQBAC4

Approved by:

ARTHUR M. CORDURA
LTGEN PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Chief Engineer, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Ads / Post of IB / Ref	Sub / Open or Bids	Notice of Awards	Contract Signing		MOOE	CO
OTCE-24-004	Training Expenses	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	843,870.00	0.00
OTCE-24-006	Office Supplies Expenses	OTCE, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	696,424.00	0.00
OTCE-24-013	Drugs and Medicines Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	48,172.00	0.00
OTCE-24-015	Fuel, Oil and Lubricants Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	1,974,857.00	0.00
OTCE-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	Jan, Apr, Jul	GAA	449,997.00	0.00
OTCE-24-036	Other Supplies and Materials Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	536,717.00	0.00
OTCE-24-042	Telephone Expenses - Mobile	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	276,000.00	0.00
OTCE-24-044	Internet Subscription Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	204,720.00	0.00
OTCE-24-045	Cable, Satellite, Telegraph and Radio Expenses	OTCE, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	11,400.00	0.00
OTCE-24-074	R & M - Buildings	OTCE, AFP	Nego Proc 53.9	May	May	May	May	GAA	153,601.10	0.00
OTCE-24-082	R & M Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	101,600.00	0.00
OTCE-24-083	R & M Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	182,100.00	0.00
OTCE-24-086	R & M Machinery and Equipment - Disaster Response and Rescue Equipment	OTCE, AFP	Nego Proc 53.9	October	October	October	October	GAA	22,000.00	0.00
OTCE-24-093	R & M Transportation Equipment - Motor Vehicles	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	332,457.04	0.00
OTCE-24-098	R & M Machinery and Equipment - Furniture and Fixtures	OTCE, AFP	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	71,200.00	0.00
OTCE-24-124	Taxes, Duties and Licenses	OTCE, AFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	12,000.00	0.00
OTCE-24-125	Fidelity Bond Premiums	OTCE, AFP	Nego Proc 53.5	January	January	January	January	GAA	5,253.75	0.00
OTCE-24-126	Insurance Expenses	OTCE, AFP	Nego Proc 53.5	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GAA	3,600.00	0.00
OTCE-24-130	Representation Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,099,843.21	0.00
OTCE-24-145	Other Maintenance and Operating Expenses	OTCE, AFP	Comp Bidding	January	January	January	January	GAA	166,399.90	0.00
								TOTAL	8,192,212.00	0.00

Endorsed by:

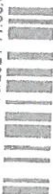

PROCESO S. REBANCOS
Major General PA
The Chief Engineer, AFP

Recommend Approval:


NOEL D. BELERAN
MGEN PN (M)
Chairperson, GHQAC4

Approved by:


ARTHUR M. CORDURA
Lieutenant General PAF
Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of the Provost Marshal General, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)	
				Agg / Post of IB / REI	Sub / Open of Bids	Notice of Awards		MOOE	GO
OTPMG-24-004	Training Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	122,800.00	0.00
OTPMG-24-006	Office Supplies Expenses	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	527,231.50	0.00
OTPMG-24-007	ICT Office Supplies	OTPMG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	GAA	20,560.00	0.00
OTPMG-24-015	Fuel, Oil and Lubricants Expenses	OTPMG, AFP	Comp Bidding	January	January	January	GAA	1,221,960.00	0.00
OTPMG-24-021	Semi-Expendable Machinery and Equipment - Machinery	OTPMG, AFP	Nego Proc 53.9	March	March	March	GAA	49,999.00	0.00
OTPMG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	218,554.00	0.00
OTPMG-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	OTPMG, AFP	Nego Proc 53.9	January, February	January, February	January, February	GAA	179,999.00	0.00
OTPMG-24-036	Other Supplies and Materials Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	174,145.00	0.00
OTPMG-24-042	Telephone Expenses - Mobile	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	132,000.00	0.00
OTPMG-24-044	Internet Subscription Expenses	OTPMG, AFP	Direct Cont	Monthly	Monthly	Monthly	GAA	37,500.00	0.00
OTPMG-24-074	R & M - Buildings	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	153,800.00	0.00
OTPMG-24-082	R & M Machinery and Equipment - Office Equipment	OTPMG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	GAA	16,700.00	0.00
OTPMG-24-083	R & M Machinery and Equipment - ICT Equipment	OTPMG, AFP	Nego Proc 53.9	May	May	May	GAA	59,000.00	0.00
OTPMG-24-084	R & M Machinery and Equipment - Communication Equipment	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	7,816.00	0.00
OTPMG-24-093	R & M Transportation Equipment - Motor Vehicles	OTPMG, AFP	Nego Proc 53.9	January, May	January, May	January, May	GAA	169,600.00	0.00
OTPMG-24-124	Taxes, Duties and Licenses	OTPMG, AFP	Nego Proc 53.5	September	September	September	GAA	4,250.00	0.00
OTPMG-24-125	Fidelity Bond Premiums	OTPMG, AFP	Nego Proc 53.5	January, May	January, May	January, May	GAA	1,700.00	0.00
OTPMG-24-126	Insurance Expenses	OTPMG, AFP	Nego Proc 53.5	Quarterly	Quarterly	Quarterly	GAA	10,560.00	0.00
OTPMG-24-129	Printing and Publication Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	40,000.00	0.00
OTPMG-24-130	Representation Expenses	OTPMG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	GAA	1,135,100.00	0.00
OTPMG-24-135	Rent/Lease Expenses - Rents-Equipment	OTPMG, AFP	Nego Proc 53.9	January	January	January	GAA	60,000.00	0.00
OTPMG-24-145	Other Maintenance and Operating Expenses	OTPMG, AFP	Comp Bidding				GAA	52,141.50	0.00
							TOTAL	4,400,416.00	0.00

Endorsed by:

GERRY E PULOHANAN
BGEN
JAGS

The Provost Marshal General, AFP

Recommend Approval:

NOEL D BELERAN
NGEN
PN (M)

Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTGEN
PAF

Vice Chief of Staff, AFP



GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Office of The Surgeon General, AFP

2F Bulwagang Heneral Valdez, Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

Code (PAP)	Account Title	Bid User	Mode of Procurement	Schedule of Bids Procurement Activity				Source of Funds	Estimated Budget (PHP)	
				Ad / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing		MOPE	CO
OTSG-24-004	Training Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	340,591.84	0.00
OTSG-24-006	Office Supplies Expenses	OTSG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	163,459.45	0.00
OTSG-24-007	ICT Office Supplies	OTSG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	42,018.40	0.00
OTSG-24-015	Fuel, Oil and Lubricants Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	1,486,791.30	0.00
OTSG-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTSG, AFP	Nego Proc 53.9	Feb, May, Oct	Feb, May, Oct	Feb, May, Oct	Feb, May, Oct	GAA	160,047.92	0.00
OTSG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTSG, AFP	Nego Proc 53.9	February, May	February, May	February, May	February, May	GAA	198,109.19	0.00
OTSG-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	OTSG, AFP	Nego Proc 53.9	May	May	May	May	GAA	5,000.00	0.00
OTSG-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	OTSG, AFP	Nego Proc 53.9	October	October	October	October	GAA	7,000.00	0.00
OTSG-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	OTSG, AFP	Nego Proc 53.9	February	February	February	February	GAA	153,300.00	0.00
OTSG-24-036	Other Supplies and Materials Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	436,525.80	0.00
OTSG-24-044	Internet Subscription Expenses	OTSG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	0.00
OTSG-24-092	R & M Machinery and Equipment - Other Equipment	OTSG, AFP	Nego Proc 53.9	July	July	July	July	GAA	48,572.00	0.00
OTSG-24-093	R & M Transportation Equipment - Motor Vehicles	OTSG, AFP	Nego Proc 53.9	February, April	February, April	February, April	February, April	GAA	100,000.00	0.00
OTSG-24-124	Taxes, Duties and Licenses	OTSG, AFP	Nego Proc 53.5	January, May	January, May	January, May	January, May	GAA	8,758.12	0.00
OTSG-24-126	Insurance Expenses	OTSG, AFP	Nego Proc 53.9	January, May	January, May	January, May	January, May	GAA	1,066.22	0.00
OTSG-24-130	Representation Expenses	OTSG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,123,000.00	0.00
OTSG-24-135	Rent/Lease Expenses - Rents-Equipment	OTSG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	78,000.00	0.00
OTSG-24-137	Membership Dues and Contributions to Organizations	OTSG, AFP	Direct Cont	January	January	January	January	GAA	1,963,700.00	0.00
OTSG-24-139	ICT Software Subscription	OTSG, AFP	Nego Proc 53.14	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	Apr, May, Oct	GAA	79,500.00	0.00
OTSG-24-145	Other Maintenance and Operating Expenses	OTSG, AFP	Comp Bidding	January	January	January	January	GAA	101,712.00	0.00
								TOTAL	6,593,192.24	0.00

Endorsed by:

FATIMA CLAIRE S NAVARRO
BGEN
The Surgeon General, AFP

Recommend Approval:

NOEL D BELERAN
MGEN
Chairperson, GHQBAC4

Approved by:

ARTHUR M CORDURA
LTJEN
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
Vice Presidential Security and Protection Group, AFP
Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2024

(Code) (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Ad. / Post of YB / REL	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO
VPSPG-24-003	ICT Training Expenses	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	562,025.42	0.00
VPSPG-24-004	Training Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,615,705.20	0.00
VPSPG-24-006	Office Supplies Expenses	VPSPG, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,203,405.04	0.00
VPSPG-24-007	ICT Office Supplies	VPSPG, AFP	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,569,890.00	0.00
VPSPG-24-013	Drugs and Medicines Expenses	VPSPG, AFP	Nego Proc 53.9	Apr, Sep, Oct	Apr, Sep, Oct	Apr, Sep, Oct	Apr, Sep, Oct	GAA	436,000.00	0.00
VPSPG-24-015	Fuel, Oil and Lubricants Expenses	VPSPG, AFP	Comp Bidding	January	January	January	January	GAA	3,000,000.00	0.00
VPSPG-24-019	Military, Police and Traffic Supplies Expenses	VPSPG, AFP	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	2,212,338.00	0.00
VPSPG-24-022	Semi-Expendable Machinery and Equipment - Office Equipment	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,891,929.05	0.00
VPSPG-24-023	Semi-Expendable Machinery and Equipment - ICT Equipment	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,232,879.00	0.00
VPSPG-24-026	Semi-Expendable Machinery and Equipment - Communications Equipment	VPSPG, AFP	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	799,392.69	0.00
VPSPG-24-029	Semi-Expendable Machinery and Equipment - Medical Equipment	VPSPG, AFP	Nego Proc 53.9	March	March	March	March	GAA	448,200.00	0.00
VPSPG-24-033	Semi-Expendable Machinery and Equipment - Other Equipment	VPSPG, AFP	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	94,780.00	0.00
VPSPG-24-034	Semi-Expendable Machinery and Equipment - Furniture and Fixtures	VPSPG, AFP	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	2,857,360.00	0.00
VPSPG-24-036	Other Supplies and Materials Expenses	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,988,950.00	0.00
VPSPG-24-037	Water Expenses	VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,205,499.60	0.00
VPSPG-24-038	Electricity Expenses	VPSPG, AFP	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	0.00
VPSPG-24-042	Telephone Expenses - Mobile	VPSPG, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	630,000.00	0.00
VPSPG-24-044	Internet Subscription Expenses	VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,174,000.00	0.00
VPSPG-24-045	Cable, Satellite, Telegraph and Radio Expenses	VPSPG, AFP	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	108,000.00	0.00
VPSPG-24-074	R & M - Buildings	VPSPG, AFP	Nego Proc 53.9	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	Jun, Sep, Dec	GAA	54,000.00	0.00
VPSPG-24-093	R & M Transportation Equipment - Motor Vehicles	VPSPG, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	2,997,900.00	0.00
VPSPG-24-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	VPSPG, AFP	Nego Proc 53.9	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	3,116,466.00	0.00
VPSPG-24-124	Taxes, Duties and Licenses	VPSPG, AFP	Nego Proc 53.5	April	April	April	April	GAA	991,800.00	0.00
VPSPG-24-125	Fidelity Bond Premiums	VPSPG, AFP	Nego Proc 53.5	January, July	January, July	January, July	January, July	GAA	100,000.00	0.00
									56,250.00	0.00

