

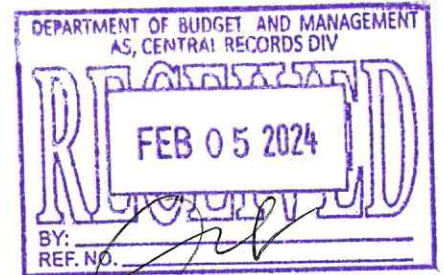


**VICE CHIEF OF STAFF  
ARMED FORCES OF THE PHILIPPINES**  
CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY

**Secretary AMENAH F. PANGANDAMAN**  
Department of Budget and Management  
General Solano St., San Miguel, Manila

Attention: Director, Bureau-D

Dear **Secretary Pangandaman**:



May I respectfully submit to the Secretary the Physical Report of Operations or the Budget Accountability Report 1 for the 4<sup>th</sup> Quarter, Fiscal Year 2023 of the Armed Forces of the Philippines.

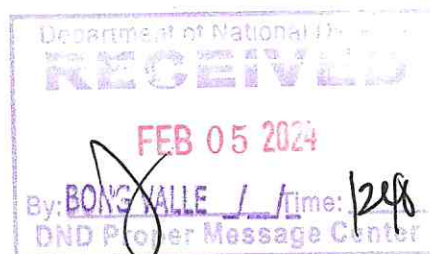
This submission is made with regard to the Commission on Audit – Department of Budget and Management Joint Circular Number 2014-1 dated July 2, 2014, prescribing the guidelines for the use of modified formats of the Budget and Financial Accountability Reports.

I hope this submission merits the appreciation of the Secretary.

Very truly yours,

**ARTHUR M CORDURA**  
Lieutenant General PAF

Copy furnish:  
AO25 Secretariat  
ASPP, DND



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01/05/24

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of 31 December 2023

Department: National Defense (DND)  
 Appropriations: Current Year Appropriations  
 Agency: GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)  
 Operating Unit: General Headquarters - Proper  
 Organization Code: (JACS): 170101700001  
 Report Status:

Particulars	Physical Targets				Total	Physical Accomplishments				Variance as of Dec 31, 2023	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
<b>Part A</b>												
<b>I. Operations</b>												
OO: Sovereignty of the State and the Filipino JOINT FORCE PLANNING PROGRAM												
Outcome: Indicator												
Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%	90%	90%	90%	29%	27%	78%	210%	86%		Other plans, policies and programs are still undergoing review and revisions to be responsive to the changing security environment and situation.
Output Indicator												
Number of military plans, programs and policies formulated, reviewed and revised	58	59	58	59	234	17	16	45	124	202		168 strategic plans, programs and policies are still undergoing review/ revisions and will be approved and published by 1st Qtr of 2024.
<b>JOINT FORCE OPERATIONS SUB-</b>												
Outcome: Indicator												
Percentage compliances with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%	100%	100%	100%	100%	100%	100%	34%	181%		
Output Indicator												
Number of Bilateral and Multilateral engagements	35	35	35	35	140	67	93	82	12	254	114	These include invitations from foreign counterparts that are unprogrammed and activities conducted virtually.
Outcome Indicator												
Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicator												
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted	1,485	1,487	1,486	1,486	5,944	1,496	1,510	1,533	1,421	5,960	16	The number of engagements of the President and VVIPs that require security operations increased due to the lifting of travel restrictions.

Prepared by:   
 MGEN FERNANDO M REYEG PA  
 DCS for Operations, J3  
 Date:

In coordination with:   
 MGEN ROLANDO E MERONA PA  
 DCS for Financial Management, J10  
 Date:

Approved by:   
 LTGEN ARTHUR M CORDURA PAF  
 Vice Chief of Staff, AFP  
 Date:

JOINT FORCE CAPABILITY PROGRAM												
Outcome Indicator												
1. Percentage of patients treated returning to duty (AFPHSC)												
90%	90%	90%	90%	90%	90%	82%	83%	86%	112%	91%		
2. Percentage of commanders who rated the new graduates satisfactory or better												
90%	90%	90%	90%	90%	90%			87.26%	87.26%	87.26%		
Output Indicator												
1. Number of patients that received treatment												
2,713	2,713	2,713	2,713	2,713	2,713	3,068	3,282	3,588	2,971	12,909	1,799	
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case												
90%	90%	90%	90%	90%	90%	85%	82%	82%	87%	84%		
3. Number of students trained												
1,300	1,300	1,300	1,300	1,300	1,300	1,296	1,247	1,203	1,211	1,211	(89)	
a) Cadets (PMA)												
146	146	146	146	146	146	0	123	0	156	279	133	
b) Personnel (Post-Commission)												
c) Reservist Training												
JOINT FORCE OPERATIONS PROGRAM												
JOINT FORCE OPERATIONS SUB-PROGRAM												
25,889	25,890	25,890	25,890	25,890	25,890	36,240	53,810	26,621	37,626	154,297	50,738	
1. Number of operations conducted												
JOINT FORCE CAPABILITY PROGRAM												
AFP MODERNIZATION SUB-PROGRAM												
Outcome Indicator												
Percentage of AFP Modernization Projects being implemented												
100%	100%	100%	100%	100%	100%	0%	50%	60%	100%	100%		
Output Indicator												
2	3	2	3	10	10	10	10	10	10	10	10	
Number of approved Acquisition Decision Memorandum												
The Air Force has the highest satisfaction rating of 88.79%, followed by the Army with 87.37% and the Navy with 85.66%. The overall satisfaction rate is considered good, indicating that the graduate roles are generally observed. The overall satisfaction rating for the new graduates by the AFP units is very satisfactory.												
The easing of health restrictions increased the number of patients that was treated at V. Luna General Hospital.												
The 84% LOS is attributed to confinement and recovery of patient's with cases of major surgical procedures, therapy and other complex medical conditions.												
The variance is attributed to the number of cadets separated from different classes due to resignation, suspension, academic failures, medical discharged and sick leave.												
GSC Classes 72 & 73 graduated within the year.												
There is no physical target set for reservist training in the GAA. However, as of 31 December 2023, OJ9 and AFPRESCOM conducted HADR, Pre-Entry, Specialization and Bilateral Engagement for Trainings for reservists.												
The positive variance is attributed to the intensified conduct of combat operations against internal and external security threats.												
All projects were implemented with an equivalent accomplishment rate of 100%.												
10 target projects were all issued with approved ADM.												

Prepared by:

In coordination with:

Approved by:

*MGEN FERNANDO M REYEG PA*  
**MGEN FERNANDO M REYEG PA**  
 DCS for Operations, J3  
 Date:

*LTGEN ARTHUR M CORDURA PAF*  
**LTGEN ARTHUR M CORDURA PAF**  
 Vice Chief of Staff, AFP  
 Date:

**MGEN ROLANDO E MERONA PA**  
 DCS for Financial Management, J10  
 Date: