

**NAVAL FORCES DEFENSE PROGRAM**

## Outcome Indicator

1. Percentage of Naval units provided to unified commands

100%

100%

## Output Indicators

1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment

109

118

2. Number of PN units prepared for deployment

34

35

3. Number of Force-Level Support Services Units sustained

137

137

**G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Sovereignty of the State and the Filipino people protected

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)**

Sovereignty of the State and the Filipino people protected

**JOINT FORCE PLANNING PROGRAM**

## Outcome Indicator

1. Percentage of military plans and policies approved and implemented

N/A

N/A

## Output Indicator

1. Number of military plans and policies formulated and adopted/issued

N/A

N/A

**JOINT FORCE OPERATIONS PROGRAM****JOINT FORCE OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements

100%

100%

## Output Indicator

1. Number of Bilateral and Multilateral engagements

140

140

**JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VIPs

100%

100%

## Output Indicator

1. Number of security operations for the president, first family, visiting heads of state/government and other VIPs conducted

5,944

5,944

BASELINE

2023 TARGETS

**JOINT FORCE CAPABILITY PROGRAM**

## Outcome Indicators

1. Percentage of patients treated returning to duty (AFPWC)
2. Percentage of commanders who rated the new graduates satisfactory or better

## Output Indicators

1. Number of patients that received treatment
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case
3. Number of students trained
  - a) Cadets (PMA)
  - b) Personnel (Post-Commission)

90%

90%

10,852

90%

1,300

146

**JOINT FORCE PLANNING PROGRAM**

## Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised

## Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised

90%

138

90%

234

**JOINT FORCE OPERATIONS PROGRAM****JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Number of operations conducted

103,559

103,559

**JOINT FORCE CAPABILITY PROGRAM****AFP MODERNIZATION SUB-PROGRAM**

## Outcome Indicator

1. Percentage of AFP Modernization Projects being implemented

## Output Indicator

1. Number of approved Acquisition Decision Memorandum

85%

10

100%

10