

L APPROPRIATIONS ACT, FY 2023

Transportation and Delivery Expenses	5,370
Rent/Lease Expenses	1,385,811
Subscription Expenses	14,087
Other Maintenance and Operating Expenses	377,493
Total Maintenance and Other Operating Expenses	12,289,383
Total Current Operating Expenditures	33,585,937

Capital Outlays

Property, Plant and Equipment Outlay	207,353
Infrastructure Outlay	5,316
Buildings and Other Structures	200,477
Machinery and Equipment Outlay	940,821
Transportation Equipment Outlay	
Total Capital Outlays	1,353,967
TOTAL NEW APPROPRIATIONS	34,939,904

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, as indicated hereunder P 16,278,995,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Maintenance and Other Operating Expenses		Capital Outlays	
	Personnel Services	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 4,968,738,000	P 440,038,000	P	P 5,408,776,000
Operations	2,929,076,000	5,743,124,000	19,000	10,872,219,000
JOINT FORCE PLANNING PROGRAM	391,822,000	520,647,000	19,000	912,488,000
JOINT FORCE OPERATIONS PROGRAM	713,755,000	3,396,142,000	200,000,000	4,309,897,000
JOINT FORCE CAPABILITY PROGRAM	1,823,499,000	1,826,335,000	2,000,000,000	5,649,834,000
TOTAL NEW APPROPRIATIONS	P 7,895,814,000	P 6,183,162,000	19,000 P	16,278,995,000

Special Provision(s)

- Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.
- Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DEN and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 282, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis".

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

4. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. Intelligence and Confidential Funds. No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DJLG-6CG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. Bilateral Engagements. The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

11. Rice Subsidy. The amount of Thirteen Million Seven Hundred Fifty Five Thousand Pesos (P13,755,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. Reporting and Posting Requirements. The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses		Total
	Financial Expenses	Capital Outlays	

REGULAR PROGRAMS**General Administration and Support**

General management and supervision	P	1,818,993,000	P	440,038,000	P	2,259,031,000
National Capital Region (NCR)		1,818,993,000		440,038,000		2,259,031,000
General Headquarters - Proper		1,818,993,000		440,038,000		2,259,031,000
Administration of Personnel Benefits		3,147,745,000				3,147,745,000
National Capital Region (NCR)		2,964,305,000				2,964,305,000

**Armed Forces of the Philippines
Medical Center**

	94,533,000				94,533,000
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General Headquarters - Proper

	2,860,982,000				2,860,982,000
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Presidential Security Group

	8,790,000				8,790,000
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Cordillera Administrative Region (CAR)

	183,440,000				183,440,000
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Philippine Military Academy

	183,440,000				183,440,000
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Sub-total, General Administration and Support

	4,966,738,000		440,038,000		5,406,776,000
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Operations**JOINT FORCE PLANNING PROGRAM**

	391,822,000		520,647,000	19,000	912,488,000
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Military policy and strategic formulation

	391,822,000		520,647,000	19,000	912,488,000
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National Capital Region (NCR)

	391,822,000		520,647,000	19,000	912,488,000
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General Headquarters - Proper

	391,822,000		520,647,000	19,000	912,488,000
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JOINT FORCE OPERATIONS PROGRAM

	713,755,000		3,396,142,000	200,000,000	4,309,897,000
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JOINT FORCE OPERATIONS SUB-PROGRAM

			712,989,000		712,989,000
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Joint force combatant command

			494,951,000		494,951,000
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National Capital Region (NCR)

			494,951,000		494,951,000
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General Headquarters - Proper

			494,951,000		494,951,000
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**Multinational/Foreign Engagements and
Peace Support Operations**

			218,038,000		218,038,000
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National Capital Region (NCR)

			218,038,000		218,038,000
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General Headquarters - Proper

			218,038,000		218,038,000
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**JOINT FORCE SUPPORT OPERATIONS
SUB-PROGRAM**

	713,755,000		2,683,153,000	200,000,000	3,596,908,000
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Presidential Security and Protection (Presidential Security Group)	<u>175,831,000</u>	<u>376,984,000</u>	<u>552,815,000</u>
National Capital Region (NCR)	<u>175,831,000</u>	<u>376,984,000</u>	<u>552,815,000</u>
Presidential Security Group	<u>175,831,000</u>	<u>376,984,000</u>	<u>552,815,000</u>
Joint force support command	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>3,044,093,000</u>
National Capital Region (NCR)	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>3,044,093,000</u>
General Headquarters - Proper	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>3,044,093,000</u>
JOINT FORCE CAPABILITY PROGRAM	<u>1,823,499,000</u>	<u>1,826,335,000</u>	<u>5,649,834,000</u>
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	<u>52,400,000</u>	<u>270,560,000</u>	<u>2,322,960,000</u>
Joint Force Support Units	<u>50,338,000</u>	<u>98,371,000</u>	<u>148,709,000</u>
National Capital Region (NCR)	<u>50,338,000</u>	<u>98,371,000</u>	<u>148,709,000</u>
General Headquarters - Proper	<u>50,338,000</u>	<u>98,371,000</u>	<u>148,709,000</u>
Reserve Force Development	<u>2,062,000</u>	<u>41,814,000</u>	<u>43,876,000</u>
National Capital Region (NCR)	<u>2,062,000</u>	<u>41,814,000</u>	<u>43,876,000</u>
General Headquarters - Proper	<u>2,062,000</u>	<u>41,814,000</u>	<u>43,876,000</u>
Ordnance Build-up/Strategic lift and mobility		<u>130,375,000</u>	<u>2,130,375,000</u>
National Capital Region (NCR)		<u>130,375,000</u>	<u>2,130,375,000</u>
General Headquarters - Proper		<u>130,375,000</u>	<u>2,130,375,000</u>
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	<u>1,771,099,000</u>	<u>1,555,775,000</u>	<u>3,326,874,000</u>
Tertiary Health Care (AFP Medical Center)	<u>713,806,000</u>	<u>1,283,565,000</u>	<u>1,997,371,000</u>
National Capital Region (NCR)	<u>713,806,000</u>	<u>1,283,565,000</u>	<u>1,997,371,000</u>
Armed Forces of the Philippines Medical Center	<u>713,806,000</u>	<u>1,283,565,000</u>	<u>1,997,371,000</u>
Post-Commission training program	<u>4,866,000</u>	<u>33,150,000</u>	<u>38,016,000</u>
National Capital Region (NCR)	<u>4,866,000</u>	<u>33,150,000</u>	<u>38,016,000</u>
General Headquarters - Proper	<u>4,866,000</u>	<u>33,150,000</u>	<u>38,016,000</u>
Pre-Commission Officer Training (Philippine Military Academy)	<u>1,052,427,000</u>	<u>239,060,000</u>	<u>1,291,487,000</u>
Cordillera Administrative Region (CAR)	<u>1,052,427,000</u>	<u>239,060,000</u>	<u>1,291,487,000</u>

Philippine Military Academy	1,052,427,000	239,060,000			1,291,487,000
Sub-total, Operations	2,929,076,000	5,743,124,000	19,000	2,200,000,000	10,872,219,000
TOTAL NEW APPROPRIATIONS	P 7,995,914,000	P 6,183,182,000	P 19,000	P 2,200,000,000	P 16,278,995,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift
Productivity Enhancement Incentive
Step Increment

Total Other Compensation Common to All

Other Compensation for Specific Groups

Magna Carta for Public Health Workers
Lump-sum for filling of Positions - Civilian

Total Other Compensation for Specific Groups

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums
Loyalty Award - Civilian
Terminal Leave

Total Other Benefits

Non-Permanent Position

Military/Uniformed Personnel

Basic Pay

Base Pay

915,710

915,710

69,264
540
540
17,316
76,310
76,310
14,430
14,430
2,290

271,430

95,413
106,509

201,922

3,464
20,580
3,464
1,065
21,017

49,590

11,371

1,780,844

Total Basic Pay 1,780,844

Other Compensation Common to All

Personnel Economic Relief Allowance 70,906
 Clothing/Uniform Allowance 75,502
 Subsistence Allowance 217,326
 Laundry Allowance 2,128
 Quarters Allowance 13,285
 Longevity Pay 408,042
 Mid-Year Bonus - Military/Uniformed Personnel 148,068
 Year-end Bonus 148,068
 Cash Gift 14,770
 Productivity Enhancement Incentive 14,770

Total Other Compensation Common to All 1,112,865

Other Compensation for Specific Groups

Hazardous Duty Pay 27,518
 Special Duty Allowance 78,612
 Overseas Allowance 252,052
 Combat Incentive Pay 10,000
 Hazard Duty Pay 15,746
 Combat Duty Pay 3,420
 Incentive Pay 57,593
 Instructor's Duty Pay 39,437
 Lump-sum for filling of Positions - Military/Uniformed Personnel (MUP) 339,453

Total Other Compensation for Specific Groups 823,831

Other Benefits

Special Group Term Insurance 215
 PAG-IBIG Contributions 3,546
 PhilHealth Contributions 40,179
 Employees Compensation Insurance Premiums 3,545
 Retirement Gratuity 2,680,766

Total Other Benefits 2,728,251

Total Personnel Services 7,895,814

Maintenance and Other Operating Expenses

Travelling Expenses 329,449
 Training and Scholarship Expenses 196,268
 Supplies and Materials Expenses 2,140,998
 Utility Expenses 690,155
 Communication Expenses 132,677
 Confidential, Intelligence and Extraordinary Expenses 1,240,649
 Intelligence Expenses 127,252
 Professional Services 141,234
 General Services 425,808
 Repairs and Maintenance 13,520
 Financial Assistance/Subsidy 32,551
 Taxes, Insurance Premiums and Other Fees 19,539
 Labor and Wages

Other Maintenance and Operating Expenses	
Advertising Expenses	1,948
Printing and Publication Expenses	13,303
Representation Expenses	506,878
Transportation and Delivery Expenses	12,091
Rent/Lease Expenses	60,027
Membership Dues and Contributions to Organizations	856
Subscription Expenses	25,030
Other Maintenance and Operating Expenses	72,929
Total Maintenance and Other Operating Expenses	6,183,162
Financial Expenses	
Bank Charges	19
Total Financial Expenses	19
Total Current Operating Expenditures	14,078,995
Capital Outlays	
Property, Plant and Equipment Outlay	2,200,000
Machinery and Equipment Outlay	2,200,000
Total Capital Outlays	16,278,995
TOTAL NEW APPROPRIATIONS	