

#### **G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**

##### **STRATEGIC OBJECTIVES**

##### **SECTOR OUTCOME**

Security, public order, and safety ensured

##### **ORGANIZATIONAL OUTCOME**

Sovereignty of the State and the Filipino people protected

##### **PERFORMANCE INFORMATION**

##### **ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

##### **BASELINE**

##### **2024 TARGETS**

Sovereignty of the State and the Filipino people protected

**JOINT FORCE PLANNING PROGRAM**

## Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%
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## Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised	234	234
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**JOINT FORCE OPERATIONS PROGRAM****JOINT FORCE OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
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## Output Indicator

1. Number of Bilateral and Multilateral engagements	140	140
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**JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**

## Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state/ government and other VVIPs	100%	100%
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## Output Indicators

1. Number of operations conducted	103,559	103,559
2. Number of security operations for the president, first family, visiting heads of state/ government and other VVIPs conducted	5,944	5,944

**JOINT FORCE CAPABILITY PROGRAM**

## Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%

## Output Indicators

1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

**AFP MODERNIZATION SUB-PROGRAM**

## Outcome Indicator

1. Percentage of AFP Modernization Projects being implemented	100%	100%
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## Output Indicator

1. Number of approved Acquisition Decision Memorandum	10	10
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