

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
OTCE, AFP  
CCEA, Quezon City

Amendatory Annual Procurement Plan FY 2025

Code (PAP)	Account Title	End	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (P=)		
		User		Aut / Post of IB / Ret	Sub / Open of Bids	Notice of Awards	Contract Signing			MOOE	CO	Total
OTCE-25-004	Training Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	492,759.00	0.00	492,759.00
OTCE-25-006	Office Supplies Expenses	OTCE, AFP	Shopping 52.1 (b)	Quarterly	Quarterly	Quarterly	Quarterly		GAA	745,499.25	0.00	745,499.25
OTCE-25-015	Fuel, Oil and Lubricants Expenses	OTCE, AFP	Comp Bidding	January	January	January	January		GAA	1,974,857.00	0.00	1,974,857.00
OTCE-25-022	Semi-Expendable Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	76,500.00	0.00	76,500.00
OTCE-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	649,478.00	0.00	649,478.00
OTCE-25-036	Other Supplies and Materials Expenses	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		GAA	360,199.90	0.00	360,199.90
OTCE-25-042	Telephone Expenses - Mobile	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	364,000.00	0.00	364,000.00
OTCE-25-044	Internet Subscription Expenses	OTCE, AFP	Direct Cont	January	January	January	January		GAA	206,352.00	0.00	206,352.00
OTCE-25-074	R & M - Buildings	OTCE, AFP	Nego Proc 53.9	April, August	April, August	April, August	April, August		GAA	349,644.10	0.00	349,644.10
OTCE-25-082	R & M Machinery and Equipment - Office Equipment	OTCE, AFP	Nego Proc 53.9	June, November	June, November	June, November	June, November		GAA	12,000.00	0.00	12,000.00
OTCE-25-083	R & M Machinery and Equipment - ICT Equipment	OTCE, AFP	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		GAA	38,800.00	0.00	38,800.00
OTCE-25-093	R & M Transportation Equipment - Motor Vehicles	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	245,000.00	0.00	245,000.00
OTCE-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCE, AFP	Nego Proc 53.9	October	October	October	October		GAA	17,600.00	0.00	17,600.00
OTCE-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	OTCE, AFP	Nego Proc 53.9	April, July	April, July	April, July	April, July		GAA	47,080.00	0.00	47,080.00
OTCE-25-124	Taxes, Duties and Licenses	OTCE, AFP	Nego Proc 53.5	March, September	March, September	March, September	March, September		GAA	15,000.00	0.00	15,000.00
OTCE-25-125	Fidelity Bond Premiums	OTCE, AFP	Nego Proc 53.5	January	January	January	January		GAA	5,253.75	0.00	5,253.75
OTCE-25-126	Insurance Expenses	OTCE, AFP	Nego Proc 53.5	March, September	March, September	March, September	March, September		GAA	3,600.00	0.00	3,600.00
OTCE-25-130	Representation Expenses	OTCE, AFP	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	2,174,097.00	0.00	2,174,097.00
									TOTAL	7,777,720.00	0.00	7,777,720.00

Endorsed by:  
  
**JONNIE C. JUGUILON**  
Major General PA  
The Chief Engineer, AFP

Recommend Approval:  
  
**FERDINAND GEMINTIC P. RAMIREZ**  
BGEN  
Chairperson, GHQBAC4

Approved by:  
  
**JIMMY D. LARIDA**  
Lieutenant General PN (M)  
Vice Chief of Staff, AFP



Amendatory Annual Procurement Plan FY 2025

Code (RAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)		
				Age / Post of IB / REI	Sub / Open of Bids	Noice of Awards	Contract Signing		MOOE	CO	Total
EMC-25-001	Traveling Expenses-Local	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	964,550.00	0.00	964,550.00
EMC-25-004	Training Expenses	EASTMINCOM	Nego Proc 53.5	April, August	April, August	April, August	April, August	GAA	100,000.00	0.00	100,000.00
		EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	147,062.00	0.00	147,062.00
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	860,858.00	0.00	860,858.00
		EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,249,745.00	0.00	2,249,745.00
EMC-25-006	Office Supplies Expenses	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,256,827.00	0.00	1,256,827.00
EMC-25-007	ICT Office Supplies	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	14,278,500.00	0.00	14,278,500.00
EMC-25-015	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	240,000.00	0.00	240,000.00
EMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	258,000.00	0.00	258,000.00
EMC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,505,273.00	0.00	12,505,273.00
EMC-25-036	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,556,900.00	0.00	1,556,900.00
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	279,228.00	0.00	279,228.00
		EASTMINCOM	Direct Cont	January	January	January	January	GAA	50,352.00	0.00	50,352.00
EMC-25-043	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	January	January	January	January	GAA	752,640.00	0.00	752,640.00
EMC-25-044	Internet Subscription Expenses	EASTMINCOM	Direct Cont	Quarterly	Quarterly	Quarterly	Quarterly	GAA	80,000.00	0.00	80,000.00
EMC-25-074	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	February	February	February	February	GAA	24,000.00	0.00	24,000.00
EMC-25-081	R & M Machinery and Equipment - Machinery	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	494,700.00	0.00	494,700.00
EMC-25-082	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	20,400.00	0.00	20,400.00
EMC-25-083	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	340,000.00	0.00	340,000.00
EMC-25-084	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,725,000.00	0.00	1,725,000.00
EMC-25-087	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	60,000.00
EMC-25-093	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	64,800.00	0.00	64,800.00
EMC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	60,000.00	0.00	60,000.00
EMC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	60,000.00	0.00	60,000.00
EMC-25-117	R & M Semi-Expendable Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	60,000.00	0.00	60,000.00

EMC-25-120	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	163,120.00	0.00	163,120.00
EMC-25-124	Taxes, Duties and Licenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,600.00	0.00	12,600.00
		EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	57,500.00	0.00	57,500.00
EMC-25-125	Fidelity Bond Premiums	EASTMINCOM	Nego Proc 53.5	April, July	April, July	April, July	April, July	GAA	260,254.00	0.00	260,254.00
EMC-25-126	Insurance Expenses	EASTMINCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	111,100.00	0.00	111,100.00
EMC-25-129	Printing and Publication Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	913,656.00	0.00	913,656.00
EMC-25-130	Representation Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	20,154,025.00	0.00	20,154,025.00
EMC-25-139	ICT Software Subscription	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	322,760.00	0.00	322,760.00
TOTAL									60,843,850.00	0.00	60,843,850.00

Endorsed by:

  
**LUIS REX D BERGANTE**  
LTJEN  
Commander, EASTMINCOM

Recommend Approval:

  
**FERDINAND GEMINIC P RAMIREZ**  
BGEN  
Chairperson, GHQBAC4

Approved by:

  
**JIMMY D LARIDA**  
LTJEN  
Vice Chief of Staff, AFP



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GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Logistics, J4  
2nd Floor, GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2025

Code (BAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (P=)		
				Aggs. / Post of IB / REI	Sub / Open of Bids	Notice of Awards	Contract Signing			MCOE	CO	Total
0J4-25-001	Traveling Expenses-Local	0J4	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly		GAA	1,856,500.00	0.00	1,856,500.00
0J4-25-002	Traveling Expenses-Foreign	0J4	Nego Proc 53.14	May, Sep, Dec	May, Sep, Dec	May, Sep, Dec	May, Sep, Dec		GAA	856,000.00	0.00	856,000.00
0J4-25-004	Training Expenses	0J4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly		GAA	343,467.96	0.00	343,467.96
		0J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	3,411,327.79	0.00	3,411,327.79
		0J4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly		GAA	917,093.53	0.00	917,093.53
0J4-25-006	Office Supplies Expenses	0J4	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly		GAA	1,216,542.00	0.00	1,216,542.00
0J4-25-007	ICT Office Supplies	0J4	Camp Bidding	Monthly	Monthly	Monthly	Monthly		GAA	6,525,234.89	0.00	6,525,234.89
0J4-25-015	Fuel, Oil and Lubricants Expenses	0J4	Nego Proc 53.5	April	April	April	April		GAA	175,498.00	0.00	175,498.00
0J4-25-019	Military, Police and Traffic Supplies Expenses	0J4	Nego Proc 53.9	February	February	February	February		GAA	11,500.00	0.00	11,500.00
0J4-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	0J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	2,940,418.83	0.00	2,940,418.83
0J4-25-036	Other Supplies and Materials Expenses	0J4	Direct Cont	January	January	January	January		GAA	18,000.00	0.00	18,000.00
0J4-25-043	Telephone Expenses - Landline	0J4	Direct Cont	January	January	January	January		GAA	900,000.00	0.00	900,000.00
0J4-25-044	Internet Subscription Expenses	0J4	Nego Proc 53.9	February, July	February, July	February, July	February, July		GAA	1,004,400.00	0.00	1,004,400.00
0J4-25-082	R & M Machinery and Equipment - Office Equipment	0J4	Nego Proc 53.9	Mar, Jul, Sep	Mar, Jul, Sep	Mar, Jul, Sep	Mar, Jul, Sep		GAA	267,540.00	0.00	267,540.00
0J4-25-083	R & M Machinery and Equipment - ICT Equipment	0J4	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly		GAA	896,761.00	0.00	896,761.00
0J4-25-093	R & M Transportation Equipment - Motor Vehicles	0J4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		GAA	31,500.00	0.00	31,500.00
0J4-25-124	Taxes, Duties and Licenses	0J4	Nego Proc 53.5	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov		GAA	34,120.00	0.00	34,120.00
0J4-25-125	Fidelity Bond Premiums	0J4	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly		GAA	4,192,910.00	0.00	4,192,910.00
0J4-25-126	Insurance Expenses	0J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		GAA	784,440.00	0.00	784,440.00
0J4-25-130	Representation Expenses	0J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		GAA	26,420,754.00	0.00	26,420,754.00
0J4-25-135	Rent/Lease Expenses - Rents-Equipment	0J4	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly		GAA	0.00	0.00	0.00
TOTAL										26,420,754.00	0.00	26,420,754.00

Endorsed by:

*[Signature]*

REV B ALEMANIA  
NGEN PA  
DCS for Logistics, J4

Recommended Approval:

*[Signature]*

WALTER P ICARO  
BGEN PA  
Chairperson, GHQ BAC 2

Approved by:

*[Signature]*

JIMMY D LARIDA  
LTGEN PN(M)  
Vice Chief of Staff, AFP



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GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES

Amendatory Annual Procurement Plan FY 2025

Code (PAP)	Account Title	Fund User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE	EO	Total
APPRC-25-004	Training Expenses	APPRESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	600,802.64	0.00	600,802.64
APPRC-25-006	Office Supplies Expenses	APPRESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	108,241.10	0.00	108,241.10
		APPRESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	126,593.02	0.00	126,593.02
APPRC-25-007	ICT Office Supplies	APPRESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	90,245.32	0.00	90,245.32
APPRC-25-015	Fuel, Oil and Lubricants Expenses	APPRESCOM	Camp Bidding	January	January	January	January	GAA	2,581,134.89	0.00	2,581,134.89
APPRC-25-019	Military, Police and Traffic Supplies Expenses	APPRESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	265,923.60	0.00	265,923.60
APPRC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	APPRESCOM	Nego Proc 53.9	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	GAA	766,952.00	0.00	766,952.00
APPRC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	APPRESCOM	Nego Proc 53.9	April	April	April	April	GAA	133,999.00	0.00	133,999.00
APPRC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	APPRESCOM	Nego Proc 53.9	February	February	February	February	GAA	29,000.00	0.00	29,000.00
APPRC-25-036	Other Supplies and Materials Expenses	APPRESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	979,910.42	0.00	979,910.42
APPRC-25-037	Water Expenses	APPRESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
APPRC-25-038	Electricity Expenses	APPRESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	900,000.00	0.00	900,000.00
APPRC-25-042	Telephone Expenses - Mobile	APPRESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,000.00	0.00	37,000.00
APPRC-25-044	Internet Subscription Expenses	APPRESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,000.00	0.00	126,000.00
APPRC-25-045	Cable, Satellite, Telegraph and Radio Expenses	APPRESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	28,080.00	0.00	28,080.00
APPRC-25-080	R & M - Other Structures	APPRESCOM	Nego Proc 53.9	February	February	February	February	GAA	400,000.00	0.00	400,000.00
APPRC-25-082	R & M Machinery and Equipment - Office Equipment	APPRESCOM	Nego Proc 53.9	March	March	March	March	GAA	250,000.00	0.00	250,000.00
APPRC-25-083	R & M Machinery and Equipment - ICT Equipment	APPRESCOM	Nego Proc 53.9	February	February	February	February	GAA	76,500.00	0.00	76,500.00
APPRC-25-093	R & M Transportation Equipment - Motor Vehicles	APPRESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	497,850.00	0.00	497,850.00
APPRC-25-124	Taxes, Duties and Licenses	APPRESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	49,256.65	0.00	49,256.65
APPRC-25-125	Fidelity Bond Premiums	APPRESCOM	Nego Proc 53.5	October, December	October, December	October, December	October, December	GAA	74,625.00	0.00	74,625.00
APPRC-25-126	Insurance Expenses	APPRESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	456,427.37	0.00	456,427.37
APPRC-25-129	Printing and Publication Expenses	APPRESCOM	Nego Proc 53.9	April	April	April	April	GAA	50,000.00	0.00	50,000.00

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AFPRC-25-139	ICT Software Subscription	AFPRESCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	33,600.00	0.00	33,600.00
								TOTAL	8,722,141.01	0.00	8,722,141.01

Endorsed by:

  
**FERDINAND GEMENTIC P RAMIREZ**  
Brigadier General  
Commander, AFPRESCOM

Recommend Approval:

  
**ARVIN R LAGAMON**  
Major General  
Chairperson, GHQ BAC3

Approved by:

  
**JIMMY D LARIDA**  
Lieutenant General PN(M)  
Vice Chief of Staff, AFP





AFP Vision 2032: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS  
ARMED FORCES OF THE PHILIPPINES  
AFP Systems Engineering Office  
CGSA, O.C.

Annual Procurement Plan FY 2025

Code (PAP)	Account Title	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		
				Adc. / Post of B / RET	Sub / Open of Bids	Notice of Awards	Contract Signing		MOOE	CO	Total
SEC-25-001	Traveling Expenses-Local	AFPSAO	Nego Proc 52.14	Monthly	Monthly	Monthly	Monthly	GAA	291,600.00	0.00	291,600.00
SEC-25-004	Training Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	767,353.33	0.00	767,353.33
SEC-25-006	Office Supplies Expenses	AFPSAO	Shopping 52.1 (c)	Monthly	Monthly	Monthly	Monthly	GAA	2,186,746.00	0.00	2,186,746.00
SEC-25-007	ICT Office Supplies	AFPSAO	Shopping 52.1 (c)	Monthly	Monthly	Monthly	Monthly	GAA	806,820.00	0.00	806,820.00
SEC-25-015	Fuel, Oil and Lubricants Expenses	AFPSAO	Comp Bidding	January	January	January	January	GAA	3,260,005.00	0.00	3,260,005.00
SEC-25-036	Order Supplies and Materials Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,773,284.00	0.00	1,773,284.00
SEC-25-042	Telephone Expenses - Mobile	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,029,000.00	0.00	1,029,000.00
SEC-25-044	Internet Subscription Expenses	AFPSAO	Direct Cont	January	January	January	January	GAA	73,920.00	0.00	73,920.00
SEC-25-074	R & M - Buildings	AFPSAO	Nego Proc 53.9	April	April	April	April	GAA	110,000.00	0.00	110,000.00
SEC-25-082	R & M Machinery and Equipment - Office Equipment	AFPSAO	Nego Proc 53.9	January, July	January, July	January, July	January, July	GAA	275,566.67	0.00	275,566.67
SEC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	April	April	April	April	GAA	160,000.00	0.00	160,000.00
SEC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPSAO	Nego Proc 53.9	April, July	April, July	April, July	April, July	GAA	177,500.00	0.00	177,500.00
SEC-25-109	R & M Semi-Expendable Machinery and Equipment - ICT Equipment	AFPSAO	Nego Proc 53.9	April	April	April	April	GAA	77,000.00	0.00	77,000.00
SEC-25-124	Taxes, Duties and Licenses	AFPSAO	Nego Proc 53.5	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	7,600.00	0.00	7,600.00
SEC-25-125	Fidelity Bond Premiums	AFPSAO	Nego Proc 53.5	October	October	October	October	GAA	3,375.00	0.00	3,375.00
SEC-25-126	Insurance Expenses	AFPSAO	Nego Proc 53.5	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GAA	29,600.00	0.00	29,600.00
SEC-25-130	Representation Expenses	AFPSAO	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	3,453,000.00	0.00	3,453,000.00
SEC-25-135	Rent/Lease Expenses - Rents-Equ Premt	AFPSAO	Nego Proc 53.9	January	January	January	January	GAA	105,600.00	0.00	105,600.00
SEC-25-139	ICT Software Subscription	AFPSAO	Nego Proc 53.14	January	January	January	January	GAA	18,000.00	0.00	18,000.00
TOTAL									14,609,780.00	0.00	14,609,780.00

Endorsed by:  
  
IVAN D. PAPERAP  
RGEN  
Chief, AFPSAO

Recommend Approval:  
  
ARVIN R. LAGAMON  
MSEN  
Chairperson, GHOAC

Approved by:  
  
ARTHUR M. CORDURA  
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