'n,

GENERAL HEADQUARTERS ARMED FORCES OF THE PHILIPPINES OTCE, AFP

CGEA, Quezon City

Amendatory Annual Procurement Plan FY 2025

Stub / OpenNotree of AvvanceContract Stationof FundsMoote MoneMonthlyMonthlyMonthlyGAA492,75QuarterlyQuarterlyQuarterlyGAA492,75JanuaryJanuaryQuarterlyGAA492,75MonthlyQuarterlyQuarterlyGAA1,974,85MonthlyMonthlyMonthlyGAA765,90MonthlyMonthlyMonthlyGAA765,90MonthlyMonthlyMonthlyGAA649,47QuarterlyQuarterlyQuarterlyGAA649,47QuarterlyQuarterlyGAA360,19MonthlyMonthlyMonthlyGAA360,19MonthlyMonthlyMonthlyGAA360,19MonthlyMonthlyMonthlyGAA360,19JanuaryJanuaryJanuaryGAA360,19JanuaryJanuaryJanuaryGAA360,19JanuaryJanuaryJanuaryGAA360,19JanuaryJanuaryJanuaryGAA360,19JanuaryJanuaryJanuaryGAA360,19JanuaryQuarterlyQuarterlyGAA360,19JanuaryJanuaryJanuaryGAA360,00JanuaryQuarterlyQuarterlyGAA12,00MonthlyMonthlyMonthlyGAA245,00OctoberOctoberGAA17,60March,SeptemberGAA15,00<	7,777,720.00	0.00	7,777,720.00	TOTAL								
Static formNotesContractof FundsMoore (α)	2,174,097.00	0.00	2,174,097,00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	OTCE, AFP	Representation Expenses	OTCE-25-130 Re
Stil: / QuartNotice of AverageContractof FundsMoreCoCoMonthlyMonthlyMonthlyGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA1,974,499.250.00JanuaryJanuaryJanuaryGAA1,974,499.250.00MonthlyMonthlyMonthlyGAA1,974,499.250.00MonthlyMonthlyMonthlyGAA1,974,857.000.00MonthlyMonthlyMonthlyGAA360,199.900.00MonthlyMonthlyMonthlyGAA360,199.900.00QuarterlyQuarterlyQuarterlyGAA364,000.000.00JanuaryJanuaryJanuaryGAA364,000.000.00JanuaryJanuaryJanuaryGAA364,000.000.00JanuaryJanuaryJanuaryGAA349,644.100.000June,NovemberNovemberGAA12,000.000.00QuarterlyQuarterlyQuarterlyGAA38,800.000.00NovemberNovemberNovemberGAA245,000.000.00QuarterlyQuarterlyGAA17,500.000.00NovemberNovemberGAA17,500.000.00April, JulyApril, JulyApril, JulyGAA15,000.000.00April, SeptemberSeptemberSeptember5,253.750.00	3,600.00	0.00	3,600.00	GAA	March, September	March, September	March, September	March, September	Nego Proc 53,5	OTCE, AFP	Insurance Expenses	OTCE-25-126 In
Sub/ObenNotas of SigningContract Signingof FundsMorth MorthCoCoMonthlyMonthlyMonthlyGAA $492,759.00$ 0.00QuarterlyQuarterlyQuarterlyGAA $1,974,857.00$ 0.00JanuaryJanuaryJanuaryGAA $1,974,857.00$ 0.00MonthlyMonthlyMonthlyGAA $1,974,857.00$ 0.00MonthlyMonthlyMonthlyGAA $1,974,857.00$ 0.00MonthlyMonthlyMonthlyGAA $369,478.00$ 0.00QuarterlyQuarterlyGAA $569,478.00$ 0.00QuarterlyQuarterlyGAA $364,000.00$ 0.00JanuaryJanuaryJanuaryGAA $364,000.00$ 0.00JanuaryQuarterlyQuarterlyGAA $364,000.00$ 0.00JanuaryQuarterly	5,253.75	0.00	5,253.75	GAA	January	January	January	January	Nego Proc 53,5	OTCE, AFP	Fidelity Bond Premiums	OTCE-25-125 Fi
StibNotice of ContractContract Stationof FundsMorthCoCoMonthlyMonthlyMonthlyGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA1,974,499.250.00JanuaryJanuaryJanuaryGAA1,974,590.000.00JanuaryJanuaryGAA1,974,590.000.00JanuaryJanuaryGAA1,974,590.000.00MonthlyMonthlyMonthlyGAA649,478.000.00MonthlyMonthlyQuarterlyGAA649,478.000.00QuarterlyQuarterlyGAA360,199.900.00QuarterlyQuarterlyGAA364,000.000.00QuarterlyJanuaryJanuaryGAA364,000.000.00JanuaryJanuaryJanuaryGAA364,000.000.00JanuaryJanuaryJanuaryGAA364,000.000.00JanuaryJanuaryJanuaryGAA364,000.000.00JanuaryJanuaryJanuaryGAA369,199.000.00JanuaryJanuaryJanuaryGAA369,000.000.00JanuaryJanuaryJanuaryGAA369,000.000.00JanuaryJanuaryJanuaryGAA12,000.000.00JanuaryQuarterlyQuarterlyGAA245,000.000.00QuarterlyMonthlyMonthlyGAA17,600.000.00January </td <td>15,000.00</td> <td>0.00</td> <td>15,000.00</td> <td>GAA</td> <td>March, September</td> <td>March, September</td> <td>March, September</td> <td>March, September</td> <td>Nego Proc 53.5</td> <td>OTCE, AFP</td> <td>Taxes, Duties and Licenses</td> <td>OTCE-25-124</td>	15,000.00	0.00	15,000.00	GAA	March, September	March, September	March, September	March, September	Nego Proc 53.5	OTCE, AFP	Taxes, Duties and Licenses	OTCE-25-124
Stabil OpenNotice of SugningGr FundsMoreCoMonthyMonthyMonthyGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA492,759.000.00QuarterlyJanuaryJanuaryGAA1,974,857.000.00MonthyMonthyMonthyGAA1,974,857.000.00MonthyJanuaryGAA1,974,857.000.00MonthyMonthyMonthyGAA76,500.000.00MonthyMonthyMonthyGAA649,478.000.00QuarterlyQuarterlyGAA360,199.900.00QuarterlyQuarterlyGAA364,000.000.00MonthyMonthyMonthyGAA364,000.000.00JanuaryJanuaryJanuaryGAA349,641.100.00JanuaryJanuaryJanuaryGAA12,000.000.00June,June,June,June,GAA38,800.000.00June,NovemberNovemberGAA38,800.000.00QuarterlyQuarterlyGAA245,000.000.00NovemberNonthyMonthyGAA30,00.000.00QuarterlyQuarterlyGAA38,800.000.00NovemberNovemberGAA245,000.000.00MonthyMonthyGAA17,600.000.00NovemberOctoberGAA17,600.000.00	47,080.00	0.00	47,080.00	GAA	April, July	April, July	April, July	April, July	Nego Proc 53.9	OTCE, AFP	R & M Semt-Expendable Machinery and Equipment - Furniture and Fixture	OTCE-25-120 R
Stabi/ OpenNotice of SigningContract SigningOF FundsMoreCoImageMonthlyMonthlyMonthlyGAA492,759.000.000.00QuarterlyQuarterlyQuarterlyGAA745,499.250.000.00QuarterlyJanuaryJanuaryGAA1,974,857.000.000.00MonthlyJanuaryGAA1,974,857.000.000.00MonthlyMonthlyMonthlyGAA76,500.000.00MonthlyMonthlyMonthlyGAA649,478.000.00QuarterlyQuarterlyGAA649,478.000.00QuarterlyQuarterlyGAA360,199.900.00QuarterlyQuarterlyGAA364,000.000.00JanuaryJanuaryJanuaryGAA206,352.000.00JanuaryJanuaryJanuaryGAA206,352.000.00JanuaryJanuaryGAA349,644.100.000.00June,June,June,June,12,000.000.00June,NovemberNovemberGAA38,800.000.00QuarterlyQuarterlyGAA245,000.000.00June,NovemberNovemberGAA30,00.000.00QuarterlyQuarterlyGAA38,800.000.00QuarterlyQuarterlyMonthlyGAA245,000.000.00	17,600.00	0.00	17,600.00	GAA	October	October	October	October	Nego Proc 53.9	OTCE, AFP	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	OTCE-25-113 R
StellNotices of AwardsContract Signingof FundsMoreCoMonthyAwardsSigningGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA1,974,857.000.00JanuaryJanuaryGAA1,974,857.000.000.00MonthyMonthyMonthyGAA76,500.000.00MonthyMonthyMonthyGAA549,478.000.00MonthyMonthyMonthyGAA649,478.000.00QuarterlyQuarterlyGAA360,199.900.00QuarterlyQuarterlyGAA364,000.000.00JanuaryJanuaryGAA349,644.100.00JanuaryJanuaryJanuaryGAA349,644.100.00June,June,June,SanuaryGAA349,644.100.00QuarterlyQuarterlyQuarterlyGAA349,644.100.00	245,000.00	0.00	245,000.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	OTCE, AFP	R & M Transportation Equipment - Motor Vehicles	OTCE-25-093 R
StillNotice of StrandContract Strandof FundsMoreCoMonthlyMonthlyMonthlyGAA492,759.00 0.00 QuarterlyQuarterlyQuarterlyGAA745,499.25 0.00 JanuaryJanuaryGAA1,974,857.00 0.00 JanuaryJanuaryGAA1,974,857.00 0.00 MonthlyMonthlyMonthlyGAA1,974,857.00 0.00 MonthlyMonthlyMonthlyGAA360,199.50 0.00 QuarterlyQuarterlyQuarterlyGAA360,199.90 0.00 QuarterlyQuarterlyGAA360,199.90 0.00 MonthlyMonthlyMonthlyGAA360,199.90 0.00 JanuaryJanuaryJanuaryGAA360,199.90 0.00 JanuaryJanuaryJanuaryGAA360,199.90 0.00 JanuaryJanuaryJanuaryGAA364,000.00 0.00 June,NovemberNovemberGAA12,000.00 0.00	38,800.00	0.00	38,800.00	GAA	Quarterly	Quarterly	Quarterly	Quarterly	Nego Proc 53,9	OTCE, AFP	R & M Machinery and Equipment - ICT Equipment	OTCE-25-083 R
StaticNotices of SigningContract Signingof FundsMoreCoMonthyAwardsSigningGAA492,759,000.00MonthyMonthyMonthyGAA492,759,000.00QuarterlyQuarterlyQuarterlyGAA745,499,250.00JanuaryJanuaryGAA1,974,857,000.000.00MonthyMonthyMonthyGAA76,500,000.00MonthyMonthyMonthyGAA649,478,000.00MonthyMonthyGAA360,199,900.00QuarterlyQuarterlyGAA364,000,000.00QuarterlyMonthyMonthyGAA364,000,000.00JanuaryJanuaryJanuaryGAA364,000,000.00JanuaryJanuaryJanuaryGAA369,52,000.00	12,000.00	0.00	12,000.00	GAA	June, November	June, November	June, November	June, November	Nego Proc 53.9	OTCE, AFP	R & M Machinery and Equipment - Office Equipment	OTCE-25-082 R
Stibl/OpenNotice of AvenueContract Stigningof FundsModelsCoMonthlyAvenuesSigningof FundsModelsCo	349,644.10	0.00	349,644.10	GAA	April, August	April, August	April, August	April, August	Nego Proc 53.9	OTCE, AFP	R & M - Buildings	OTCE-25-074 R
Stabl/OpenNotice of AverageContract Stigningof FundsModelsCoMonthyAverageSigningof FundsModelsCo	206,352.00	0.00	206,352.00	GAA	January	January	January	January	Direct Cont	OTCE, AFP	Internet Subscription Expenses	OTCE-25-044 In
Stabil/OpenNotice of Notice of SigningGF FundsMoreCOMonthyAwardsSigningOF FundsMoreCoImage: CoMonthyMonthyMonthyGAA492,759.000.00Image: CoQuarterlyQuarterlyQuarterlyGAA745,499.250.00Image: CoJanuaryJanuaryJanuaryGAA1,974,857.000.00Image: CoMonthyMonthyMonthyGAA76,500.000.00Image: CoMonthyMonthyMonthyGAA549,478.000.00Image: CoQuarterlyQuarterlyQuarterlyGAA360,199.900.00Image: Co	364,000.00	0.00	364,000.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	OTCE, AFP	Telephone Expenses - Mobile	0TCE-25-042 Te
Stably OpenNotices of AwardsContract Signingof FundsMoreCoIndexMonthlyAwardsSigningOf FundsMoreOneOneIndexIndexMonthlyMonthlyMonthlyGAA492,759.000.00IndexIndexIndexQuarterlyQuarterlyQuarterlyGAA745,499.250.00IndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndex	360,199.90	0.00	360,199.90	GAA	Quarterly	Quarterly	Quarterly	Quarterly	Nego Proc 53.9	OTCE, AFP	Other Supplies and Materials Expenses	OTCE-25-036 0
Stabl/OpenNotice of NameContract Signingof FundsModeCoMonthlyAwardsSigningOf FundsModeOMonthlyMonthlyMonthlyGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA745,499.250.00JanuaryJanuaryJanuaryGAA1,974,857.000.00MonthlyMonthlyMonthlyGAA76,500.000.00	649,478.00	0.00	649,478.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	OTCE, AFP	Semi-Expendable Machinery and Equipment - ICT Equipment	OTCE-25-023 Se
Stabl/OpenNotice of AwardsContract Signingof FundsModelCoToMonthlyAwardsSigningOf A492,759.000.001MonthlyMonthlyMonthlyGAA492,759.000.00QuarterlyQuarterlyQuarterlyGAA745,499.250.00JanuaryJanuaryJanuaryGAA1,974,857.000.00	76,500.00	0,00	76,500.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	OTCE, AFP	Semi-Expendable Machinery and Equipment - Office Equipment	OTCE-25-022 Se
Stith / Open Notice of Awards Contrant Signing dFFonds MooE co To Monthly Monthly Monthly GAA 492,759.00 0.00 0.00 Quarterly Quarterly Quarterly GAA 745,499.25 0.00 0.00	1,974,857.00	0,00	1,974,857.00	GAA	January	January	January	January	Comp Bidding	OTCE, AFP	Fuel, Oil and Lubricants Expenses	OTCE-25-015 FL
Open Notice of Contract of Funds Mode Co To of Brids Awards Signing GAA 492,759.00 0.00 10	745,499.25	0.00	745,499.25	GAA	Quarterly	Quarterly	Quarterly	Quarterly	Shopping 52.1 (b)	OTCE, AFP	Office Supplies Expenses	OTCE-25-006 0
Stib / Open Volge of Contract of Finds Moot Co	492,759.00	0.00	492,759.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	OTCE, AFP	Training Expenses	OTCE-25-004 Ti
	Total	6.0	14(0)01	of Funds	Contered	Notice of Awards		Nds / Rost of 18 / Ref	Propagation	User	Account	NOOR (LAVE)
Schedule of Each Proportement Activity gamma Petimated Budget (PhP)	(11)	inter Buiggst (P	estin	Serves	d wity	1	pdule of Each P	aues	Mode of	Bild		

JONATE CJUGUILON Méjor General PA The Chlef Engineer, AFP Endorsed by

IBPS Generated Report Printed by: Jaspe 4/23/2025 11:28:49 AM

FERDINAND GEMINIC P RAMIREZ BGEN PA Chairperson, GHQBAC4 Recommend Approval

AFP Core Values: Honor, Service, Patriotism



GENERAL HEADQUARTERS ARMED FORCES OF THE PHILIPPINES

Eastern Mindanao Command NSFA, Panancan, Davao City

Amendatory Annual Procurement Plan FY 2025

		Figi	Valat al	Saha	Schedule of Each P	requirement Adivity	enter	Source	Sin	Estimated (audget (PhP)	e)
Code (FAP)	Account Tite		Production	Ads / Posi	Sub / Open of bids	Notice of Awards	Contract Signing	of Funds	HODE	80	
EMC-25-001	Traveling Expenses-Local	EASTMINCOM	Nego Proc 53.14	Monthly	Monthly	Monthly	Monthly	GAA	964,550.00	0.00	1
EMC-25-004	Training Expenses	EASTMINCOM	Nego Proc 53.5	April, August	April, August	April, August	April, August	GAA	100,000.00	0.00	
		EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	147,062.00	0.00	
		EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	860,858.00	0.00	
EMC-25-006	Office Supplies Expenses	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	2,249,745.00	0.00	
EMC-25-007	ICT Office Supplies	EASTMINCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	1,256,827.00	0.00	
EMC-25-015	Fuel, Oil and Lubricants Expenses	EASTMINCOM	Comp Bidding	January	January	January	January	GAA	14,278,500.00	0.00	
EMC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	240,000.00	0.00	
EMC-25-026	SemI-Expendable Machinery and Equipment - Communications Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	258,000.00	0.00	
EMC-25-036	Other Supplies and Materials Expenses	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	12,505,273.00	0.00	
EMC-25-042	Telephone Expenses - Mobile	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,556,900.00	0.00	1,556,900.00
		EASTMINCOM	Direct Cont	January	January	January	January	GAA	279,228.00	0.00	
EMC-25-043	Telephone Expenses - Landline	EASTMINCOM	Direct Cont	January	January	January	January	GAA	50,352.00	0.00	
EMC-25-044	Internet Subscription Expenses	EASTMINCOM	Direct Cont	January	January	January	January	GAA	752,640.00	0.00	
EMC-25-074	R & M - Buildings	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	480,000.00	0.00	
EMC-25-081	R & M Machinery and Equipment - Machinery	EASTMINCOM	Nego Proc 53.9	February	February	February	February	GAA	80,000.00	0.00	
EMC-25-082	R & M Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	24,000.00	0.00	
EMC-25-083	R & M Machinery and Equipment - ICT Equipment	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	494,700.00	0.00	
EMC-25-084	R & M Machinery and Equipment - Communication Equipment	EASTMINCOM	Nego Proc 53.9	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	Feb, May, Aug	GAA	20,400.00	0.00	
EMC-25-087	R & M - Military, Police and Security Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	340,000.00	0.00	
EMC-25-093	R & M Transportation Equipment - Motor Vehicles	EASTMINCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	1,725,000.00	0.00	
EMC-25-108	R & M Semi-Expendable Machinery and Equipment - Office Equipment	EASTMINCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	60,000.00	0.00	
EMC-25-113	R & M Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	EASTMINCOM	Nego Proc 53.9	April	April	April	April	GAA	64,800.00	0.00	
EMC-25-117	R & M Semi-Expendable Machinery and Equipment - Sports Equipment	EASTMINCOM	Nego Proc 53.9	February, August	February, August	February, August	February, August	GAA	60,000.00	0.00	

IBPS Generated Report Printed by: emcmfo 3/28/2025 3:38:52 PM

AFP Core Values: Honor, Service, Patriotism

00.00 0.00 111,100.00 56.00 0.00 913,656.00 25.00 0.00 20,154,025.00 30.00 0.00 322,760.00 30.00 0.00 60.843.850.00	20,154,025.00 322,760.00 322,760.00	GAA				the second secon				
0 0.00	20,154,02 322,76	GAA								
0 0.00 0.00 0.00	20,154,02	-	Monthly	Monthly	Monthly	MONENIY	Nego Proc 53.14	EAS I MINCOM	ICT Software Subscription	EMC-25-139
0.00	913,65	GAA	Monthly	Monthly	Monthly	Moneniy	Nego Proc 53.9	EAS I MINCOM	Representation Expenses	1
0.00	TTT'TO	GAA	Monthly	Monthly	Virnuola	MONTHA	Nego Proc 53.9	EAS I MINCOM	Printing and Publication Expenses	
		GAA	Monthly	MODUNA	rionuty	PROTICITY	Nego Flor JJ.J	EAST PLEVOP	Insurance expenses	1
0.00 260,254.00	10.402/002	-	kine tudu	11.11.1	Manth	Monthly		CACTMINICOM		
2	30 030	GAA	April July	April, July	April, July	April, July	Nego Proc 53.5	EASTMINCOM	Fidelity Bond Premiums	EMC-25-125 F
00.00 0.00 57,500.00	57,500.0	GAA	Monthly	Monthly	Mouthly	ΙΜΟΠΕΠΙΥ	Nego Proc 53.5	EAS I MILINCOM		
00.00 0.00 12,600.00	12,600.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	EASTMINCOM	Taxes, Duties and Licenses	EMC-25-124 1
0.00 163,120.00	163,120.00	GAA	February, August	February, August	February, August	February, August	Nego Proc 53.9	EASTMINCOM	R & M Semi-Expendable Machinery and Equipment - Furniture and Fixture	EMC-25-120 F



LUIS REX D BERGANTE LTGEN Commander, EASTMINCOM

FERDINAND GEMINIC PRAMIREZ BGEN PA Chairperson, GHQBAC4 Recommend Approval:

Approved by: JIMMY D LARIDA LTGEN PN(M) Vice Chief of Staff, AFP

IEPS Generated Report Printed by: emcmfo 3/28/2025 3:38:52 PM

AFP Core Values: Honor, Service, Patriotism

GENERAL HEADQUARTERS ARMED FORCES OF THE PHILIPPINES

Office of the Deputy Chief of Staff for Logistics, J4 2nd Floor, GHQ Building, Camp General Emilio Aguinaldo, Quezon City

Amendatory Annual Procurement Plan FY 2025

26,420,754.00	0.00	26,420,754.00	TOTAL								
784,440.00	0.00	784,440.00	GAA	Quarterly	Quarterly	Quarterly	Quarterly	Nego Proc 53.9	OJ4	Rent/Lease Expenses - Rents-Equipment	034-25-135
4,192,910.00	0.00	4,192,910.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	0J4	Representation Expenses	0J4-25-130
34,120.00	0.00	34,120.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.5	0.14	Insurance Expenses	0J4-25-126
37,500.00	0.00	37,500.00	GAA	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Nego Proc 53.5	034	Fidelity Bond Premiums	034-25-125
31,500.00	0.00	31,500.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.5	OJ4	Taxes, Duties and Licenses	0J4-25-124
896,761.00	0.00	896,761.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	0]4	R & M Transportation Equipment - Motor Vehicles	0J4-25-093
267,540.00	0.00	267,540.00	GAA	Mar, Jul, Sep	Mar, Jul, Sep	Mar, Jul, Sep	Mar, Jul, Sep	Nego Proc 53.9	0]4	R & M Machinery and Equipment - ICT Equipment	0J4-25-083
1,004,400.00	0.00	1,004,400.00	GAA	February, July	February, July	February, July	February, July	Nego Proc 53.9	0]4	R & M Machinery and Equipment - Office Equipment	0J4-25-082
00.000,000	0.00	900,000.00	GAA	January	January	January	January	Direct Cont	014	Internet Subscription Expenses	0J4-25-044
18,000.00	0.00	18,000.00	GAA	January	January	January	January	Direct Cont	OJ4	Telephone Expenses - Landline	0]4-25-043
2,940,418.83	0.00	2,940,418.83	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	0J4	Other Supplies and Materials Expenses	0J4-25-036
11,500.00	0.00	11,500.00	GAA	February	February	February	February	Nego Proc 53.9	OJ4	SemI-Expendable Machinery and Equipment - ICT Equipment	0J4-25-023
175,498.00	0.00	175,498.00	GAA	April	April	April	April	Nego Proc 53.5	034	Military, Police and Traffic Supplies Expenses	034-25-019
6,525,234.89	0.00	6,525,234.89	GAA	January	January	January	January	Comp Bidding	OJ4	Fuel, Oil and Lubricants Expenses	014-25-015
1,216,542.00	0,00	1,216,542.00	GAA	Monthly	Monthly	Monthly	Monthly	Shopping 52.1 (b)	0]4	ICT Office Supplies	0)4-25-007
917,093.53	0.00	917,093.53	GAA	Monthly	Monthly	Monthly	Monthly	Shopping 52.1 (b)	OJ4	Office Supplies Expenses	0J4-25-006
3,411,327.79	0.00	3,411,327.79	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	0]4		
343,467.96	0.00	343,467.96	GAA	Monthly	Monthly	Monthly	Monthly	Shopping 52.1 (b)	0]4	Training Expenses	0J4-25-004
856,000.00	0.00	856,000.00	GAA	May, Sep, Dec	May, Sep, Dec	May, Sep, Dec	ec	Nego Proc 53.14	0J4	Traveling Expenses-Foreign	0J4-25-002
1,856,500.00	0.00	1,856,500.00	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.14	004	Traveling Expenses-Local	034-25-001
	6	2 (0 O)	Shuttle		Notice of Avanua	Sub / Open of Eds	405 / Post of	- The trent -	U.S.D	America field	(ave) (ave
			Salines		Genterina internation		and the second se	SC STON	Ead		

REY B ALEMANIA NGEN PA

IBPS Generated Report Printed by: yrangson 2/28/2025 1:48:40

WALTER P ICARO BGEN PA Chairperson, GHQ BAC 2

AFP Core Values: Honor, Service, Patriotism

JIMMY D LARIDA LTGEN PN(M) Vice Chief of Staff, AFP

*

GENERAL HEADQUARTERS ARMED FORCES OF THE PHILIPPINES

49 Amendatory Annual Procurement Plan FY 2025

			Mode of	Selle	Schedule of Each Pro			Source			
Code (PAP)	Account Tide	User	Provinement	Ads / Post	Sub/ Spen	Notice of	Contract	of Funds	X 0 0 1	0	Tala
AFPRC-25-004	Training Expenses	AFPRESCOM	Nego Proc 53.9	17	Monthly	Monthly	Monthly	GAA	600.802.64	0 00	500 803 54
		AFPRESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	108,241.10	0.00	108,241.10
AFPRC-25-006	Office Supplies Expenses	AFPRESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	126,593.02	0.00	126,593.02
AFPRC-25-007	ICT Office Supplies	AFPRESCOM	Shopping 52.1 (b)	Monthly	Monthly	Monthly	Monthly	GAA	90,245.32	0.00	90,245.32
AFPRC-25-015	Fuel, Oil and Lubricants Expenses	AFPRESCOM	Comp Bidding	January	January	January	January	GAA	2,581,134.89	0.00	2,581,134.89
AFPRC-25-019	Military, Police and Traffic Supplies Expenses	AFPRESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	265,923.60	0.00	265,923.60
AFPRC-25-023	Semi-Expendable Machinery and Equipment - ICT Equipment	AFPRESCOM	Nego Proc 53.9	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	Feb, Apr, May	GAA	766,952.00	0.00	766,952.00
AFPRC-25-026	Semi-Expendable Machinery and Equipment - Communications Equipment	AFPRESCOM	Nego Proc 53.9	April	April	April	April	GAA	133,999.00	0.00	133,999.00
AFPRC-25-027	Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	AFPRESCOM	Nego Proc 53.9	February	February	February	February	GAA	29,000.00	0.00	29,000.00
AFPRC-25-036	Other Supplies and Materials Expenses	AFPRESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	979,910.42	0.00	979,910.42
AFPRC-25-037	Water Expenses	AFPRESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	0.00	60,000.00
AFPRC-25-038	Electricity Expenses	AFPRESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	00,000,000	0.00	900,000.00
AFPRC-25-042	Telephone Expenses - Mobile	AFPRESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	37,000.00	0.00	37,000.00
AFPRC-25-044	Internet Subscription Expenses	AFPRESCOM	Nego Proc 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,000.00	0.00	126,000.00
AFPRC-25-045	Cable, Satellite, Telegraph and Radio Expenses	AFPRESCOM	Direct Cont	Monthly	Monthly	Monthly	Monthly	GAA	28,080.00	0.00	28,080.00
AFPRC-25-080	R & M - Other Structures	AFPRESCOM	Nego Proc 53.9	February	February	February	February	GAA	400,000.00	0.00	400,000.00
AFPRC-25-082	R & M Machinery and Equipment - Office Equipment	AFPRESCOM	Nego Proc 53.9	March	March	March	March	GAA	250,000.00	. 0.00	250,000.00
AFPRC-25-083	R & M Machinery and Equipment - ICT Equipment	AFPRESCOM	Nego Proc 53.9	February	February	February	February	GAA	76,500.00	0.00	76,500.00
AFPRC-25-093	R & M Transportation Equipment - Motor Vehicles	AFPRESCOM	Nego Proc 53.9	Monthly	Monthly	Monthly	Monthly	GAA	497,850.00	0.00	497,850.00
AFPRC-25-124	Taxes, Duties and Licenses	AFPRESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	49,256.65	00.00	49,256.65
AFPRC-25-125	Fidelity Bond Premiums	AFPRESCOM	Nego Proc 53.5	October, December	October, December	October, December	October, December	GAA	74,625.00	0.00	74,625.00
AFPRC-25-126	Insurance Expenses	AFPRESCOM	Nego Proc 53.5	Monthly	Monthly	Monthly	Monthly	GAA	456,427.37	0.00	456,427.37
AFPRC-25-129	Printing and Publication Expenses	AFPRESCOM	Nego Proc 53.9	April	April	April	April	GAA	50,000.00	0.00	50,000.00

Phinted by: april 11/02/2025 14:03:58

AFP Core Values: Honor, Service, Patriotism

IBPS Generated Report Printed by: april 11/02/2025 14:03:58	AFPRC-25-139 ICT Software Subscription Endorsed by: FERDINAND GEMINIC P RAMIREZ Brigadier General Commander, AFPRESCOM
	AFPRESCOM
AFP Core	AFP Vision 2028: A World-class Armed Forces, Source of National Pride Nego Proc 53.14 Monthly Monthly Monthly Recommend Approval: ARVIN R LAGAMON Major General PA Chairperson, GHQ BAC3
AFP Core Values: Honor, Service, Patriotism	28: A World-cless Armed F 53.14 Monthly Recommend Approval: Recommend Approval: Recommend Approval Chairperson, GHQ BAC3
nvice, Patriotism	Monthiy
	Monthly
	Monthly
	GAA TOTAL
	33,600.00 0 8,722,141.01 0 Approved by: JIMMY D LARIDA Lieutenant General PN(M) Vice Chief of Staff, AFP
ы	0.00 0.00 LARIDA
2 of 2	33,600.00 8,722,141.01

*

GENERAL HEADQUARTERS ARMED FORCES OF THE PHILIPPINES AFP Systems Engineering Office CCEA, Q.C.

Annual Procurament Plan FY 2025

14,505,780.00	0.00	14,606,780.00	TOTAL			×					-
13.000.00	0.00	18,000.00	GAA	Aueruer	Jennery	A room was					
105,600.00	0.00	105,600.00	10MA	A ren ler	Torona (Jantany	ม้ากมาง	Neoo Proc 53,14	AFPSEO	ICT Software Subschotion	
2,455,000.00	0.00	PAINATE 21	200	"an un	January	January	January	Nego Proc 53.9	ASPSEO	Rent/Lease Expenses - Rents-Equipment	SEO-25-135
200141 C	0.00	3.453 000 nn	GAA	Monthly	Monthly	Monthly	Monthly	Nego Proc 53.9	AFPSED	Representation Expenses	SEO-25-130 F
20 202 00	00.0	29,600.00	GAA	Feb, Apr, Jul	Feb. Apr. Jul	rep, Apr, Jul	rez, Apr, Ju	inche Lier 2013	717050	THOM & HE CODE LINES	
3,375.00	0.00	3,375.00	GAA	October	October	CHOUCH	The loss with	Nego Dec ro n	122027	135-150350 BC0005700	
7,500.00	0.00	00.0007	GAM	100 (100 (000)		Oriober	Omohar	Nedo Proc 53 5	AFPSEO	Fidelity Bond Premiums	SE0-25-125 F
		2.00 2.2	CAA	Feb Ann Jul	Teb. Apr Ju	Feb, Apr, Jul	Feb, Apr. Jul	Nego Proc 53.5	AFPSEO	Taxes, Duties and Licenses	SE0-25-124
77,000,00	0.00	77,000.00	GAA	تراليا ا	4pn!	April	April	Nego Proc 55.9	Anvore	 K. W. M. Senti-Expension: Machinery and Equipment - ICP Equipment 	260-22-204
177.500 00	00.0	177,500.00	GAA	April Duty	April, July	April, July	Abut' and	SICC DOLA DESK	10000	2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
150,000.00	0.00	160,000.00	GAA	105	NOT	1100			NancaO	D. O. M. Humanna and A. M. Marana (1999) (11) 10	
275,565,67	0.00	70,000,07	SUN	Kine Lanna	A	Anni	April	Nego Proc 53 G	AFPSEO	R & M Machinery and Equipment - ICT Equipment	SEC-25-083 F
00 000 011	00.0	00/00/01-1		Taman Tulu	January, July	January, July	January, July	Nego Proc 53,9	AFPSEO	R & M Madhinery and Equipment - Office Equipment	SEC-25-082 F
	2.22	00 000 0 F	GAA	April	April	April (April	Nego Proc 53.9	AFPSEC	R & M + Buildings	350-25-074
UU UCO 25	0.00	73,920.00	G.A.A.	herver	Augular	1.901 ror	A realized	21 00 100 10			-
1.029,000.00	0,00	1,029,000.00	GAA	MERCINY	Au or the late	1. 200	ירבו ותבו	Direct Cont	AFPSEO	Internet Subscription Expenses	
1,773,224.00	0.00	1,773,284.00	U.M.D.	Alteration	T.Appendia	Monthly	Monthiv	Neco Proc 53.9	OBSdaty	Telephone Expenses + Mobile	
3,260,805.00	0.00	00.500,002.00		Non-lat.	Monthly	Monthly	Monthly	Nego Proc 53.9	AFPSEO	Other Supplies and Materials Expenses	SEO-25-036
0.070/040		27 FUE 07C C	040	Janiar	January	January	January	Comp Bidding	AFPSEO	Fuel, Oil and Lubricants Expenses	SEO-25-015
0 700	0 00	806,820.00	GAA	Monthly	Monthly	Aktauow	(increase)	al 172 Bundonia	277060	IC: Olive suppres	
2,186,746,00	0.00	2,186,746.00	GAA	Monthly	Alutuda	Virginalia	An Prime	0.000 m m m m	Caucav	Control Control and Annual	
767, 362.33	0.00	767,353.33	GAA	manny	- 101 IVII V		Monthli	Shooping 52 - 192	055dd%	Office Shapiles Eusperses	
291,500.00	0.90	00.000-27		Manth	Monthly	Monthly	Monthly	Nego Proc 53.9	AFPSEO	Training Expenses	SEO-25-004 1
		20. 200	GAL	Northiv	Monthly	Monshly	Monchly	Nega Proc 53.14	AFPSEO	Traveling Experises-Local	SEC-25-001 T
				Same S		of side	find / majo				
		the second second second second	A LOUGH		Notice of						

IVAN ON PAPERA BOEN PRIMIN Chaef, AFPSEO

ARVIN R LAGAMON MGEN PA Chairperson, GHOBAC 1

ARTHUR M CORDURA LTGEN PAF

A.P.P. Core Values, Honor, Service, Patriolism

/BPS Generated Report Printed by elevador 5/2/2024 8:39:53 /AM

0.1